



DEPARTMENT OF TAXATION

Division of Assessment Standards

Local Government Finance Section
Proforma Ad Valorem Revenue Projections

Fiscal Year 2023-2024

March 25, 2023

Revised 4/6/23 (CL,EU,DO,LA,NY,WA)

INDEX TO PRO FORMA AD VALOREM PROJECTIONS
FY 2023-2024

COUNTY	PAGE NUMBER
CARSON CITY	1
CHURCHILL	3
CLARK	6
DOUGLAS	18
ELKO	27
ESMERALDA	33
EUREKA	35
HUMBOLDT	38
LANDER	44
LINCOLN	47
LYON	52
MINERAL	58
NYE	60
PERSHING	65
STOREY	68
WASHOE	70
WHITE PINE	75
STATEWIDE SUMMARY	77
STATE 17 CENTS	78
SCHOOL DISTRICT SUMMARY	79

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	20,271	2,332,100,010	111,394.54	3,869,294.58	-	11,614.37	77.44	3,969,152.19	729,310.77	3,239,841.42	193,838.03	-	3,046,003.39
GENERAL COUNTY	2.1900	-	20,271	2,332,100,284	1,435,023.81	49,846,372.85	-	149,610.50	997.66	51,132,783.82	11,754,104.26	39,378,679.56	2,536,810.70	-	36,841,868.86
SCHOOL DISTRICT	1.1800	-	20,271	2,312,576,478	773,209.18	26,857,460.32	-	80,612.69	537.58	27,550,594.39	5,004,397.48	22,546,196.91	927,244.41	-	21,618,952.50
CARSON WATER SUBCONSERVA	0.0300	-	20,268	2,330,114,812	19,651.72	682,224.54	-	2,046.00	13.66	699,843.91	128,634.85	571,209.06	35,951.95	-	535,257.11
TOTAL COUNTY		-	20,271	2,332,100,010	2,339,279.25	81,255,352.29	-	243,883.56	1,626.34	83,352,374.31	17,616,447.36	65,735,926.95	3,693,845.10	-	62,042,081.86
										Abatement Percent	21.13%				
STATE OF NEVADA															
Existing Secured	0.1700	-	20,271	2,169,542,169	30,208.23	3,671,587.68	-	9,069.49	77.02	3,692,803.44	724,525.20	2,968,278.24	190,963.73	-	2,777,314.51
New Property	0.1700	-		43,456,615	73,876.25		-			73,876.25		73,876.25		-	73,876.25
Existing Unsecured	0.1700	-		65,524,286		111,391.29	-			111,391.29		111,391.29		-	111,391.29
Centrally Assessed															
Secured	0.1700	-		49,548,164	724.62	86,052.14	-	2,544.88	0.42	84,232.30		84,232.30	2,648.55	-	81,583.75
Unsecured	0.1700	-		4,028,776	6,585.45	263.47	-	-	-	6,848.92	4,785.57	2,063.35	225.75	-	1,837.60
TOTAL STATE OF NEVADA	0.1700	-	20,271	2,332,100,010	111,394.54	3,869,294.58	-	11,614.37	77.44	3,969,152.19	729,310.77	3,239,841.42	193,838.03	-	3,046,003.39
Total AV - March Seg - Col. Q				2,332,697,425											
Difference				(597,415)											
GENERAL COUNTY															
Existing Secured				2,177,561,184		2,172,226,642		5,334,542							
City Operating	1.9622	-	20,271	2,169,542,169	348,667.63	42,379,500.13	-	104,672.34	889.00	42,624,384.42	10,643,340.21	31,981,044.21	2,231,213.47	-	29,749,830.74
Cooperate Extension	0.0128	-	20,271	2,169,542,169	2,274.76	276,448.78	-	683.19	5.79	278,046.14	54,552.05	223,494.09	15,107.14	-	208,386.95
Senior Citizen	0.0500	-	20,271	2,169,542,169	8,884.64	1,079,882.17	-	2,668.19	22.64	1,086,121.26	213,095.64	873,025.62	59,012.22	-	814,013.40
Hospital Supplemental Indigent	0.0150	-	20,271	2,169,542,169	2,666.10	323,965.11	-	800.04	6.79	325,837.96	63,928.44	261,909.52	17,703.52	-	244,206.00
State Medical Indigent	0.1000	-	20,271	2,169,542,169	17,769.32	2,159,764.48	-	5,334.53	45.33	2,172,244.60	426,190.36	1,746,054.24	118,024.86	-	1,628,029.38
Capital Project	0.0500	-	20,271	2,169,542,169	8,884.64	1,079,882.17	-	2,668.19	22.64	1,086,121.26	213,095.64	873,025.62	59,012.22	-	814,013.40
GENERAL TOTAL	2.1900	-	20,271	2,169,542,169	389,147.09	47,299,442.84	-	116,826.48	992.19	47,572,755.64	11,614,202.34	35,958,553.30	2,500,073.43	-	33,458,479.87
New Property	2.1900	-		43,456,888	951,705.86		-			951,705.86		951,705.86		-	951,705.86
Existing Unsecured	2.1900	-		65,524,286		1,434,981.86	-			1,434,981.86		1,434,981.86		-	1,434,981.86
Centrally Assessed															
Secured	2.1900	-		49,548,164	9,334.77	1,108,554.05	-	32,784.02	5.47	1,085,110.26	78,252.54	1,006,857.72	33,829.07	-	973,028.65
Unsecured	2.1900	-		4,028,776	84,836.10	3,394.10	-			86,230.20	61,649.38	26,580.82	2,908.20	-	23,672.62
TOTAL GENERAL COUNTY	2.1900	-	20,271	2,332,100,284	1,435,023.81	49,846,372.85	-	149,610.50	997.66	51,132,783.82	11,754,104.26	39,378,679.56	2,536,810.70	-	36,841,868.86
March Assessors Report:															
New secured				17,769,254											
Existing Secured				2,151,829,699											
				2,169,598,953		2,627,689									
Difference				(56,784)	0.00%										
Total AV - March Seg - Col. Q				2,332,697,425											
Difference				(597,141)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	20,271	2,169,542,169	133,269.59	16,198,190.52	-	40,010.06	339.83	16,291,789.88	3,159,648.32	13,132,141.56	913,065.31	-	12,219,076.25
New Property	0.7500	-		43,456,883	325,926.63		-			325,926.63		325,926.63			325,926.63
Existing Unsecured	0.7500	-		65,524,286		491,432.15	-			491,432.15		491,432.15			491,432.15
Centrally Assessed															
Secured	0.7500	-		31,492,477	3,196.84	379,641.80	-	11,227.40	1.88	371,613.11		371,613.11	8,016.18	-	363,596.93
Unsecured	0.7500	-		2,560,663	29,053.46	1,162.36	-	-	-	30,215.82	21,112.81	9,103.02	995.96	-	8,107.06
TOTAL SCHOOL DISTRICT	0.7500	-	20,271	2,312,576,478	491,446.51	17,070,426.83	-	51,237.46	341.71	17,510,977.58	3,180,761.13	14,330,216.45	922,077.45	-	13,408,139.00
					5,029.69	597,303.09	-	17,664.45	2.95	584,671.28	-	584,671.28	12,612.12	-	572,059.16
					45,710.77	1,828.79	-	-	-	47,539.56	33,217.48	14,322.08	1,566.98	-	12,755.10
SCHOOL DEBT															
Existing Secured	0.4300	-	20,271	2,169,542,169	76,407.46	9,286,951.35	-	22,938.18	194.80	9,340,615.43	1,811,531.68	7,529,083.75	-	-	7,529,083.75
New Property	0.4300	-		43,456,985	186,865.04		-			186,865.04		186,865.04			186,865.04
Existing Unsecured	0.4300	-		65,524,286		281,754.43	-			281,754.43		281,754.43			281,754.43
Centrally Assessed															
Secured	0.4300	-		18,055,687	1,832.85	217,661.30	-	6,437.05	1.08	213,058.18		213,058.18	4,595.94	-	208,462.24
Unsecured	0.4300	-		1,468,113	16,657.32	666.42	-	-	-	17,323.74	12,104.67	5,219.06	571.02	-	4,648.05
TOTAL SCHOOL DEBT	0.4300	-	20,271	2,298,047,241	281,762.67	9,787,033.50	-	29,375.23	195.88	10,039,616.81	1,823,636.35	8,215,980.46	5,166.96	-	8,210,813.50
TOTAL SCHOOL DISTRICT	1.1800	-	20,271	2,312,576,478	773,209.18	26,857,460.32	-	80,612.69	537.58	27,550,594.39	5,004,397.48	22,546,196.91	927,244.41	-	21,618,952.50
Total AV - March Seg - Col. Q				2,332,697,425											
Difference				(20,120,947)											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	20,268	2,167,758,931	5,330.38	647,393.07	-	1,599.96	13.59	651,137.08	127,792.72	523,344.36	35,407.73	-	487,936.63
New Property	0.0300	-		43,458,229	13,037.47		-			13,037.47		13,037.47			13,037.47
Existing Unsecured	0.0300	-		65,524,286		19,657.29	-			19,657.29		19,657.29			19,657.29
Centrally Assessed															
Secured	0.0300	-		49,365,053	127.87	15,127.69	-	446.04	0.07	14,809.58		14,809.58	504.38	-	14,305.20
Unsecured	0.0300	-		4,008,313	1,156.00	46.49	-	-	-	1,202.49	842.13	360.36	39.84	-	320.52
TOTAL CARSON WATER SUBCOI	0.0300	-	20,268	2,330,114,812	19,651.72	682,224.54	-	2,046.00	13.66	699,843.91	128,634.85	571,209.06	35,951.95	-	535,257.11
Total AV - March Seg - Col. Q				2,330,711,667											
Difference				(596,855)											

Note: The total existing secured value in column (4) includes \$163,644,886 incremental value of parcels located within the boundary of the Redevelopment Authority.

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				14,053,362											
Existing Secured				761,271,021											
Difference				865,208	0.11%										
Total AV - March Seg - Col. Q				1,139,915,390											
Difference				(71,539,895)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	12,440	776,189,591	116,796.59	5,744,588.36	-	39,703.09	683.31	5,822,365.17	1,037,390.90	4,784,974.27	-		4,784,974.27
New Property	0.7500	-		20,696,681	155,225.11	-	-	-	-	155,225.11	-	155,225.11	-		155,225.11
Existing Unsecured	0.7500	-		165,780,438	-	1,243,353.29	-	-	-	1,243,353.29	-	1,243,353.29	-		1,243,353.29
Centrally Assessed															
Secured	0.7500	-		57,932,303	10,314.25	758,093.48	-	15,287.80	905.87	754,025.80	34,847.70	719,178.10	-	73,150.32	646,027.79
Unsecured	0.7500	-		3,053,387	39,673.86	20.16	-	-	-	39,694.02	18,495.64	21,198.38	-	419.54	20,778.84
TOTAL SCHOOL DISTRICT	0.7500	-	12,440	1,023,652,399	322,009.82	7,746,055.28	-	54,990.89	1,589.18	8,014,663.39	1,090,734.24	6,923,929.15	-	73,569.86	6,850,359.29

SCHOOL DEBT

Existing Secured	0.5500	-	12,440	776,189,591	85,650.26	4,212,691.13	-	29,115.58	501.12	4,269,726.93	760,753.76	3,508,973.17	-		3,508,973.17
New Property	0.5500	-		20,696,785	113,832.32	-	-	-	-	113,832.32	-	113,832.32	-		113,832.32
Existing Unsecured	0.5500	-		165,780,438	-	911,792.41	-	-	-	911,792.41	-	911,792.41	-		911,792.41
Centrally Assessed															
Secured	0.5500	-		42,483,689	7,563.79	555,935.22	-	11,211.05	664.31	552,952.26	25,554.98	527,397.28	-	53,643.56	473,753.71
Unsecured	0.5500	-		2,239,150	29,094.17	14.79	-	-	-	29,108.95	13,563.47	15,545.48	-	307.67	15,237.82
TOTAL SCHOOL DEBT	0.5500	-	12,440	1,007,389,653	236,140.53	5,680,433.54	-	40,326.63	1,165.43	5,877,412.87	799,872.21	5,077,540.66	-	53,951.23	5,023,589.43

TOTAL SCHOOL DISTRICT	1.3000	-	12,440	1,023,652,399	558,150.35	13,426,488.82	-	95,317.52	2,754.61	13,892,076.26	1,890,606.45	12,001,469.81	-	127,521.09	11,873,948.72
------------------------------	---------------	----------	---------------	----------------------	-------------------	----------------------	----------	------------------	-----------------	----------------------	---------------------	----------------------	----------	-------------------	----------------------

Total AV - March Seg - Col. Q
 Difference

1,139,915,390
 (116,262,990)

CITY OF FALLON

Existing Secured	0.7971	-	3,696	257,038,518	71,765.61	1,990,585.82	-	13,225.83	513.21	2,049,638.81	363,558.60	1,686,080.21	-		1,686,080.21
New Property	0.7971	-		-	-	-	-	-	-	-	-	-	-		-
Existing Unsecured	0.7971	-		15,488,778	-	123,461.05	-	-	-	123,461.05	-	123,461.05	-		123,461.05
Centrally Assessed															
Secured	0.7971	-		3,931,515	424.12	31,320.00	-	406.02	-	31,338.11	636.83	30,701.28	-		30,701.28
Unsecured	0.7971	-		212,978	1,676.22	21.43	-	-	-	1,697.65	1,625.17	72.48	-		72.48
TOTAL CITY OF FALLON	0.7971	-	3,696	276,671,789	73,865.95	2,145,388.30	-	13,631.85	513.21	2,206,135.61	365,820.60	1,840,315.01	-	-	1,840,315.01

Total AV - March Seg - Col. Q
 Difference

323,379,392
 (46,707,603)

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CHURCHILL CO. MOSQUITO DISTRICT															
Existing Secured	0.0800	-	12,440	776,189,591	12,458.10	612,755.27	-	4,234.40	72.89	621,051.86	110,653.64	510,398.22	-	-	510,398.22
New Property	0.0800	-		20,696,935	16,557.55	-	-	-	-	16,557.55	-	16,557.55	-	-	16,557.55
Existing Unsecured	0.0800	-		165,780,438	-	132,624.35	-	-	-	132,624.35	-	132,624.35	-	-	132,624.35
Centrally Assessed															
Secured	0.0800	-		100,415,991	1,100.19	80,863.30	-	1,630.70	96.61	80,429.40	3,717.08	76,712.32	-	7,802.70	68,909.62
Unsecured	0.0800	-		5,292,537	4,231.88	2.15	-	-	-	4,234.03	1,972.87	2,261.16	-	44.75	2,216.41
TOTAL CHURCHILL CO. MOSQUITO	0.0800	-	12,440	1,068,375,492	34,347.71	826,245.08	-	5,865.10	169.50	854,897.19	116,343.59	738,553.60	-	7,847.45	730,706.15
Total AV - March Seg - Col. Q				1,139,915,390											
Difference				(71,539,898)											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	11,869	772,422,787	4,569.27	228,756.86	-	1,587.47	27.22	231,765.88	41,296.03	190,469.85	-	-	190,469.85
New Property	0.0300	-		20,308,076	6,092.42	-	-	-	-	6,092.42	-	6,092.42	-	-	6,092.42
Existing Unsecured	0.0300	-		124,923,591	-	37,477.08	-	-	-	37,477.08	-	37,477.08	-	-	37,477.08
Centrally Assessed															
Secured	0.0300	-		91,720,963	412.57	27,570.26	-	466.54	36.25	27,552.54	1,393.94	26,158.60	-	2,926.01	23,232.59
Unsecured	0.0300	-		4,325,526	1,296.85	0.81	-	-	-	1,297.66	627.41	670.25	-	16.79	653.46
TOTAL CARSON WATER SUBCON:	0.0300	-	11,869	1,013,700,943	12,371.11	293,805.00	-	2,054.01	63.47	304,185.58	43,317.38	260,868.20	-	2,942.80	257,925.40
Total AV - March Seg - Col. Q				1,083,227,156											
Difference				(69,526,213)											

Note:

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STATE OF NEVADA															
Existing Secured	0.1700	-	832,224	144,677,922.427	1,196,858.09	235,114,361.84	-	27,667,116.53	-	208,644,103.40	59,771,642.62	148,872,460.78	-	-	148,872,460.78
New Property	0.1700	-		2,269,965,829	3,858,941.91					3,858,941.91		3,858,941.91			3,858,941.91
Existing Unsecured	0.1700	-		5,300,000,000		9,010,000.00				9,010,000.00		9,010,000.00			9,010,000.00
Centrally Assessed															
Secured	0.1700	-		2,522,907,162	55,779.01	4,396,397.06	-	163,233.90	2,624.87	4,291,567.05	198,989.36	4,092,577.69	88,791.13	20,235.49	3,983,551.06
Unsecured	0.1700	-		118,181,490	196,298.25	4,813.23	-	202.95	-	200,908.53	170,951.52	29,957.01	4,806.49	6,033.35	19,117.17
TOTAL STATE OF NEVADA	0.1700	-	832,224	154,888,976,909	5,307,877.26	248,525,572.13	-	27,830,553.38	2,624.87	226,005,520.89	60,141,583.50	165,863,937.39	93,597.62	26,268.84	165,744,070.93
Total AV - March Seg - Col. Q				132,079,801,963											
Difference				6,534,400,517											
GENERAL COUNTY															
Existing Secured				138,787,664,334		122,558,893,241		16,228,771,093							
General Fund	0.4599		832,224	144,677,922,427	3,220,306.88	634,752,582.51		74,635,899.58		563,336,989.81	161,399,363.33	401,937,626.48	-	-	401,937,626.48
Family Court	0.0192		832,224	144,677,922,427	134,442.04	26,499,781.57		3,115,897.84		23,518,325.77	6,738,148.90	16,780,176.87	-	-	16,780,176.87
Cooperative Extension	0.0100		832,224	144,677,922,427	70,021.89	13,801,969.68		1,622,865.54		12,249,126.03	3,509,442.49	8,739,683.54	-	-	8,739,683.54
County Capital	0.0500		832,224	144,677,922,427	350,109.47	69,009,848.09		8,114,392.52		61,245,565.04	17,547,235.81	43,698,329.23	-	-	43,698,329.23
Assistance to Indigent Persons	0.1000		832,224	144,677,922,427	700,218.94	138,019,696.21		16,228,729.18		122,491,185.97	35,094,438.75	87,396,747.22	-	-	87,396,747.22
County Assessor Commission			832,224	144,677,922,427	459.49	442,688.30		298.91		442,848.88	-	442,848.88	-	-	442,848.88
Accident Indigent	0.0150		832,224	144,677,922,427	105,032.84	20,702,954.50		2,434,308.15		18,373,679.19	5,264,164.80	13,109,514.39	-	-	13,109,514.39
GENERAL TOTAL	0.6541	-	832,224	144,677,922,427	4,580,591.55	903,229,520.86	-	106,152,391.72	-	801,657,720.69	229,552,794.08	572,104,926.61	-	-	572,104,926.61
New Property	0.6541	-		2,273,710,816	14,872,342.45					14,872,342.45		14,872,342.45			14,872,342.45
Existing Unsecured	0.6541	-		5,300,000,000		34,667,300.00				34,667,300.00		34,667,300.00			34,667,300.00
Centrally Assessed															
Secured	0.6541	-		2,522,907,162	214,617.96	16,915,784.22	-	628,066.43	10,099.63	16,512,435.38	715,711.28	15,796,724.10	370,204.52	78,123.44	15,348,396.13
Unsecured	0.6541	-		118,181,490	755,286.38	18,519.62	-	780.87	-	773,025.13	657,761.13	115,264.00	18,493.68	23,214.21	73,556.11
TOTAL GENERAL TOTAL	0.6541	-	832,224	154,892,721,896	20,422,838.33	954,831,124.70	-	106,781,239.02	10,099.63	868,482,823.65	230,926,266.49	637,556,557.16	388,698.20	101,337.65	637,066,521.30
March Assessors Report:				714,659,340											
New secured				121,233,074,015											
Existing Secured				121,947,733,355											
Difference				22,730,189,072	18.64%										
Total AV - March Seg - Col. Q				132,079,801,963											
Difference				6,584,148,840											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500		832,224	144,677,922.427	5,251,642.01	1,035,147,720.60	-	112,308,166.24		928,091,196.37	263,208,294.66	664,882,901.71			664,882,901.71
New Property	0.7500	-		2,273,781,065	17,053,357.99					17,053,357.99		17,053,357.99			17,053,357.99
Existing Unsecured	0.7500	-		5,300,000,000		39,750,000.00				39,750,000.00		39,750,000.00			39,750,000.00
Centrally Assessed															
Secured	0.7500	-		1,451,726,539	246,083.88	19,395,869.38		720,149.55	11,580.37	18,933,384.09	877,893.44	18,055,490.65	243,295.09	89,274.27	17,722,921.29
Unsecured	0.7500	-		68,003,773	866,021.68	21,234.85		895.36		886,361.18	754,197.90	132,163.28	21,205.11	26,617.72	84,340.45
TOTAL SCHOOL DISTRICT	0.7500	-	832,224	153,771,433,805	23,417,105.57	1,094,314,824.83	-	113,029,211.15	11,580.37	1,004,714,299.62	264,840,386.00	739,873,913.63	264,500.20	115,891.99	739,493,521.44
					9,564,372.52	1,831,402,143.80	-	207,404,366.87	-	1,633,562,149.45	464,918,736.28	1,168,643,413.17	-	-	1,168,643,413.17
					427,660.98	33,707,434.87	-	1,251,523.90	20,125.14	32,903,697.09	1,525,661.74	31,378,035.35	422,814.44	155,146.77	30,800,074.14
					1,505,030.22	36,903.34	-	1,556.01	-	1,540,377.55	1,310,695.39	229,682.16	36,851.65	46,258.05	146,572.46
Existing Secured	0.5534	-	832,224	144,677,922.427	4,312,730.51	796,254,423.20	-	95,096,200.63		705,470,953.08	201,710,441.62	503,760,511.46			503,760,511.46
New Property	0.5534	-		2,194,684,765	12,145,385.49					12,145,385.49		12,145,385.49			12,145,385.49
Existing Unsecured	0.5534	-		5,300,000,000		29,330,200.00				29,330,200.00		29,330,200.00			29,330,200.00
Centrally Assessed															
Secured	0.5534	-		1,071,180,623	181,577.09	14,311,565.49		531,374.35	8,544.77	13,970,313.00	647,768.30	13,322,544.70	179,519.34	65,872.50	13,077,152.85
Unsecured	0.5534	-		50,177,717	639,008.53	15,668.49		660.65		654,016.37	556,497.49	97,518.88	15,646.54	19,640.33	62,232.01
TOTAL SCHOOL DEBT	0.5534	-	832,224	153,293,965,532	17,278,701.63	839,911,857.18	-	95,628,235.63	8,544.77	761,570,867.94	202,914,707.41	558,656,160.53	195,165.88	85,512.83	558,375,481.81
TOTAL SCHOOL DISTRICT	1.3034	-	832,224	153,771,433,805	40,695,807.19	1,934,226,682.01	-	208,657,446.78	20,125.14	1,766,285,167.57	467,755,093.41	1,298,530,074.16	459,666.09	201,404.82	1,297,869,003.25
Total AV - March Seg - Col. Q				132,079,801,963											
Difference				6,717,209,677											
BOULDER CITY															
Existing Secured	0.2600	-	7,823	1,094,225,109	4,744.92	2,469,518.02	-	696,098.84		1,778,164.10	683,877.26	1,094,286.84			1,094,286.84
New Property	0.2600	-		27,575,031	71,695.08					71,695.08		71,695.08			71,695.08
Existing Unsecured	0.2600	-		239,000,000		621,400.00				621,400.00		621,400.00			621,400.00
Centrally Assessed															
Secured	0.2600	-		117,394,896	28,677.26	287,312.35	-	10,762.88	1,160.65	306,387.38	11,803.20	294,584.18	4,103.54	103.35	290,377.28
Unsecured	0.2600	-		3,422,749.92	8,591.92	320.76	-	13.52		8,899.15	8,701.62	197.53	174.86	65.51	(42.84)
TOTAL BOULDER CITY	0.2600	-	7,823	1,481,617,786	113,709.17	3,378,551.13	-	706,875.25	1,160.65	2,786,545.71	704,382.08	2,082,163.63	4,278.40	168.86	2,077,716.36
Total AV - March Seg - Col. Q				1,038,665,412											
Difference				175,222,051											
CITY OF HENDERSON															
Existing Secured	0.7708	-	137,411	23,099,841,111	1,797,126.96	158,460,638.85	-	12,124,082.91		148,133,682.90	45,773,219.46	102,360,463.44			102,360,463.44
New Property	0.7708	-		159,000,000	1,225,572.00					1,225,572.00		1,225,572.00			1,225,572.00
Existing Unsecured	0.7708	-		624,000,000		4,809,792.00				4,809,792.00		4,809,792.00			4,809,792.00
Centrally Assessed															
Secured	0.7708	-		327,726,597	3,462.16	2,633,305.79	-	110,651.34	17.10	2,526,133.71	302,245.65	2,223,888.06	171,233.60	8,720.66	2,043,933.80
Unsecured	0.7708	-		15,842,710	120,414.04	1,776.48	-	74.90		122,115.61	102,709.94	19,405.67	11,158.18	4,382.17	3,865.32
TOTAL CITY OF HENDERSON	0.7708	-	137,411	24,226,410,418	3,146,575.16	165,905,513.11	-	12,234,809.15	17.10	156,817,296.22	46,178,175.05	110,639,121.17	182,391.78	13,102.83	110,443,626.56
Total AV - March Seg - Col. Q				20,178,244,921											
Difference				2,475,243,480											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LAS VEGAS															
Existing Secured - City	0.7715	-	221,130	31,627,844,760	957,476.08	197,107,498.61		16,887,747.46		181,177,227.23	53,103,971.01	128,073,256.22			128,073,256.22
Fire Safety			221,130	31,627,844,760	138,360.99	29,905,114.53		2,919,650.97		27,123,824.55	7,908,982.81	19,214,841.74			19,214,841.74
New Property	0.7715	-		209,894,222	1,619,333.92					1,619,333.92		1,619,333.92			1,619,333.92
Existing Unsecured	0.7715	-		545,000,000		4,204,675.00				4,204,675.00		4,204,675.00			4,204,675.00
Centrally Assessed															
Secured	0.7715	-		478,960,695	4,050.28	3,855,325.25		164,193.76	9.17	3,695,190.93	190,930.52	3,504,260.41	149,195.56	14,123.45	3,340,941.40
Unsecured	0.7715	-		22,926,065	175,774.88	1,148.12		48.41	-	176,874.59	146,547.65	30,326.94	7,816.59	6,579.40	15,930.95
TOTAL CITY OF LAS VEGAS	0.7715	-	442,260	32,884,625,741	2,894,996.14	235,073,761.51	-	19,971,640.60	9.17	217,997,126.22	61,350,431.99	156,646,694.23	157,012.15	20,702.85	156,468,979.23
Total AV - March Seg - Col. Q				27,914,752,749											
Difference				2,780,923,224											
CITY OF MESQUITE															
Existing Secured	0.5520	-	14,271	1,564,011,675	79,843.98	7,410,748.05		357,860.34		7,132,731.69	1,502,249.19	5,630,482.50			5,630,482.50
New Property	0.5520	-		-	-					-		-			-
Existing Unsecured	0.5520	-		31,000,000		171,120.00				171,120.00		171,120.00			171,120.00
Centrally Assessed															
Secured	0.5520	-		5,247,099	133.32	29,333.38		502.71	-	28,963.99		28,963.99	5,685.49	-	23,278.50
Unsecured	0.5520	-		202,624	1,115.92	2.87		0.11	-	1,118.48	772.09	346.39	223.57	-	122.82
TOTAL CITY OF MESQUITE	0.5520	-	14,271	1,600,461,398	81,093.22	7,611,204.10	-	358,363.16	-	7,333,934.16	1,503,021.28	5,830,912.88	5,909.06	-	5,825,003.82
Total AV - March Seg - Col. Q				1,320,603,792											
Difference				215,027,834											
CITY OF NORTH LAS VEGAS															
Existing Secured - N. Las Vegas	1.1587	-	92,724	13,749,875,767	68,319.16	26,198,879.36		2,828,381.55		23,438,816.97	8,933,221.59	14,505,595.38			14,505,595.38
Public Safety			92,724	13,749,875,767	257,475.39	98,736,096.65		10,659,355.05		88,334,216.99	33,666,743.32	54,667,473.67			54,667,473.67
Street Maint/Fire/Park			92,724	13,749,875,767	82,885.91	31,784,907.85		3,431,437.83		28,436,355.93	10,837,924.41	17,598,431.52			17,598,431.52
New Property	1.1587	-		342,203,809	3,965,115.54					3,965,115.54		3,965,115.54			3,965,115.54
Existing Unsecured	1.1587	-		692,000,000		8,018,204.00				8,018,204.00		8,018,204.00			8,018,204.00
Centrally Assessed															
Secured	1.1587	-		238,755,379	5,589.50	2,875,237.37		114,368.30	28.53	2,766,487.11	90,563.26	2,675,923.85	36,905.82	9,866.98	2,629,151.05
Unsecured	1.1587	-		10,797,749	124,634.29	500.33		21.10	-	125,113.52	103,737.93	21,375.59	2,116.84	4,430.18	14,828.57
TOTAL CITY OF NORTH LAS VEGAS	1.1587	-	92,724	15,033,632,705	4,504,019.79	167,613,825.56	-	17,033,563.82	28.53	155,084,310.06	53,632,190.51	101,452,119.55	39,022.66	14,297.16	101,398,799.73
Total AV - March Seg - Col. Q				13,255,789,143											
Difference				317,657,627											
BUNKERVILLE TOWN															
Existing Secured	0.0200	-	1,248	130,081,197	-	26,016.24		19,942.50		6,073.74	1,687.35	4,386.39			4,386.39
New Property	0.0200	-		700,000	140.00					140.00		140.00			140.00
Existing Unsecured	0.0200	-		1,300,000		260.00				260.00		260.00			260.00
Centrally Assessed															
Secured	0.0200	-		469,969	0.03	97.04		3.08	-	93.99		93.99	-	-	93.99
Unsecured	0.0200	-		80,359	5.62	10.91		0.46	-	16.07	16.47	(0.40)	-	-	(0.40)
TOTAL BUNKERVILLE TOWN	0.0200	-	1,248	132,631,525	145.66	26,384.19	-	19,946.04	-	6,583.81	1,703.82	4,879.99	-	-	4,879.99
Total AV - March Seg - Col. Q				35,835,218											
Difference				(2,916,193)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ENTERPRISE TOWN															
Existing Secured	0.2064	-	92,821	16,184,779.276	161,395.69	33,233,393.37	-	2,274,171.66	-	31,120,617.40	9,230,686.07	21,889,931.33	-	-	21,889,931.33
New Property	0.2064	-		207,604.414	428,495.51	-	-	-	-	428,495.51	-	428,495.51	-	-	428,495.51
Existing Unsecured	0.2064	-		521,000,000	-	1,075,344.00	-	-	-	1,075,344.00	-	1,075,344.00	-	-	1,075,344.00
Centrally Assessed															
Secured	0.2064	-		203,330,643	863.01	436,490.89	-	17,679.45	-	419,674.45	21,404.70	398,269.75	-	1,507.64	396,762.11
Unsecured	0.2064	-		9,672,806	19,679.14	298.11	-	12.57	-	19,964.67	16,875.62	3,089.05	-	691.02	2,398.03
TOTAL ENTERPRISE TOWN	0.2064	-	92,821	17,126,387,139	610,433.34	34,745,526.37	-	2,291,863.68	-	33,064,096.03	9,268,966.39	23,795,129.64	-	2,198.66	23,792,930.98
Total AV - March Seg - Col. Q				15,874,903.797											
Difference				149,655,987											
INDIAN SPRINGS TOWN															
Existing Secured	0.0200	-	607	58,280,896	-	11,656.18	-	3,627.65	-	8,028.53	2,026.50	6,002.03	-	-	6,002.03
New Property	0.0200	-		919,000	183.80	-	-	-	-	183.80	-	183.80	-	-	183.80
Existing Unsecured	0.0200	-		1,500,000	-	300.00	-	-	-	300.00	-	300.00	-	-	300.00
Centrally Assessed															
Secured	0.0200	-		3,074,714	0.00	643.65	-	28.71	-	614.94	33.37	581.57	-	2.49	579.08
Unsecured	0.0200	-		139,977	28.00	-	-	-	-	28.00	22.30	5.70	-	1.11	4.59
TOTAL INDIAN SPRINGS TOWN	0.0200	-	607	63,914,587	211.80	12,599.83	-	3,656.36	-	9,155.27	2,082.17	7,073.10	-	3.60	7,069.50
Total AV - March Seg - Col. Q				41,967,440											
Difference				3,808,897											
LAUGHLIN TOWN															
Existing Secured	0.8416	-	4,165	689,124,371	-	5,799,653.57	-	1,258,862.74	-	4,540,790.83	1,555,235.55	2,985,555.28	-	-	2,985,555.28
New Property	0.8416	-		5,400,000	45,446.40	-	-	-	-	45,446.40	-	45,446.40	-	-	45,446.40
Existing Unsecured	0.8416	-		30,000,000	-	252,480.00	-	-	-	252,480.00	-	252,480.00	-	-	252,480.00
Centrally Assessed															
Secured	0.8416	-		39,111,019	1,090.26	334,259.53	-	6,191.45	1,401.15	330,559.49	6,766.68	323,792.81	-	505.25	323,287.56
Unsecured	0.8416	-		1,467,122	12,293.48	56.19	-	2.37	-	12,347.30	9,669.61	2,677.69	-	237.67	2,440.02
TOTAL LAUGHLIN TOWN	0.8416	-	4,165	765,102,512	58,830.14	6,386,449.29	-	1,265,056.56	1,401.15	5,181,624.02	1,571,671.84	3,609,952.18	-	742.92	3,609,209.26
Total AV - March Seg - Col. Q				598,684,085											
Difference				16,838,729											
MOAPA TOWN															
Existing Secured	0.0200	-	1,234	105,977,419	-	21,195.48	-	14,592.48	-	6,603.00	1,170.78	5,432.22	-	-	5,432.22
New Property	0.0200	-		700,000	140.00	-	-	-	-	140.00	-	140.00	-	-	140.00
Existing Unsecured	0.0200	-		1,800,000	-	360.00	-	-	-	360.00	-	360.00	-	-	360.00
Centrally Assessed															
Secured	0.0200	-		40,589,882	46.33	8,322.36	-	250.71	1.12	8,119.10	175.27	7,943.83	-	8.70	7,935.13
Unsecured	0.0200	-		1,045,112	207.60	1.49	-	0.06	-	209.02	145.11	63.91	-	3.87	60.04
TOTAL MOAPA TOWN	0.0200	-	1,234	150,112,413	393.93	29,879.33	-	14,843.26	1.12	15,431.12	1,491.16	13,939.96	-	12.57	13,927.39
Total AV - March Seg - Col. Q				74,584,765											
Difference				2,565,248											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA VALLEY TOWN															
Existing Secured	0.0200	-	4,792	305,254,681	-	61,047.71	-	18,504.36	-	42,543.35	9,197.74	33,345.61	-	-	33,345.61
New Property	0.0200	-		5,300,000	1,060.00	-	-	-	-	1,060.00	-	1,060.00	-	-	1,060.00
Existing Unsecured	0.0200	-		8,800,000	-	1,760.00	-	-	-	1,760.00	-	1,760.00	-	-	1,760.00
Centrally Assessed															
Secured	0.0200	-		6,409,246	22.76	1,282.64	-	23.55	-	1,281.85	88.02	1,193.83	-	-	1,193.83
Unsecured	0.0200	-		245,511	31.81	18.05	-	0.76	-	49.10	34.24	14.86	-	-	14.86
TOTAL MOAPA VALLEY TOWN	0.0200	-	4,792	326,009,438	1,114.57	64,108.41	-	18,528.67	-	46,694.30	9,320.00	37,374.30	-	-	37,374.30
Total AV - March Seg - Col. Q				237,165,652											
Difference				(3,678,014)											
MT CHARLESTON TOWN															
Existing Secured	0.0200	-	1,059	96,065,034	47.08	19,165.93	-	6,158.57	-	13,054.44	3,055.10	9,999.34	-	-	9,999.34
New Property	0.0200	-		364,600	72.92	-	-	-	-	72.92	-	72.92	-	-	72.92
Existing Unsecured	0.0200	-		2,100,000	-	420.00	-	-	-	420.00	-	420.00	-	-	420.00
Centrally Assessed															
Secured	0.0200	-		2,443,198	-	512.11	-	23.47	-	488.64	27.73	460.91	-	2.07	458.84
Unsecured	0.0200	-		116,838	23.37	-	-	-	-	23.37	18.35	5.02	-	0.97	4.05
TOTAL MT CHARLESTON TOWN	0.0200	-	1,059	101,089,670	143.37	20,098.04	-	6,182.04	-	14,059.37	3,101.18	10,958.19	-	3.04	10,955.15
Total AV - March Seg - Col. Q				70,213,398											
Difference				30,568,343											
PARADISE TOWN															
Existing Secured	0.2064	-	63,916	22,517,636,460	134,205.91	46,340,288.53	-	5,544,430.81	-	40,930,063.63	9,790,648.80	31,139,414.83	-	-	31,139,414.83
New Property	0.2064	-		413,777,757	854,037.29	-	-	-	-	854,037.29	-	854,037.29	-	-	854,037.29
Existing Unsecured	0.2064	-		1,609,000,000	-	3,320,976.00	-	-	-	3,320,976.00	-	3,320,976.00	-	-	3,320,976.00
Centrally Assessed															
Secured	0.2064	-		275,848,148	3,045.87	584,270.07	-	17,965.36	-	569,350.58	18,623.35	550,727.23	19.37	1,320.59	549,387.26
Unsecured	0.2064	-		14,490,966	29,621.06	300.98	-	12.69	-	29,909.35	29,181.67	727.68	1.02	620.28	106.38
TOTAL PARADISE TOWN	0.2064	-	63,916	24,830,753,331	1,020,910.13	50,245,835.58	-	5,562,408.87	-	45,704,336.85	9,838,453.82	35,865,883.03	20.39	1,940.87	35,863,921.77
Total AV - March Seg - Col. Q				21,950,310,450											
Difference				194,187,644											
SEARCHLIGHT TOWN															
Existing Secured	0.0200	-	1,270	100,535,865	-	20,107.17	-	16,510.68	-	3,596.49	800.65	2,795.84	-	-	2,795.84
New Property	0.0200	-		300,000	60.00	-	-	-	-	60.00	-	60.00	-	-	60.00
Existing Unsecured	0.0200	-		4,400,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.0200	-		19,865,371	29.94	4,014.47	-	71.34	42.61	4,015.68	-	4,015.68	-	6.44	4,009.24
Unsecured	0.0200	-		998,312	195.05	4.82	-	0.20	-	199.66	179.34	20.32	-	2.86	17.46
TOTAL SEARCHLIGHT TOWN	0.0200	-	1,270	126,099,548	284.99	24,126.45	-	16,582.22	42.61	7,871.84	979.99	6,891.85	-	-	6,882.55
Total AV - March Seg - Col. Q				43,133,732											
Difference				412,416											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SPRING VALLEY TOWN															
Existing Secured	0.2064	-	79,877	11,538,467.097	71,542.12	23,743,613.05	-	1,952,612.73	-	21,862,542.44	5,099,041.83	16,763,500.61	-	-	16,763,500.61
New Property	0.2064	-		115,238,120	237,851.48	-	-	-	-	237,851.48	-	237,851.48	-	-	237,851.48
Existing Unsecured	0.2064	-		245,000,000	-	505,680.00	-	-	-	505,680.00	-	505,680.00	-	-	505,680.00
Centrally Assessed															
Secured	0.2064	-		168,215,636	478.78	361,715.15	-	14,996.85	-	347,197.07	17,115.22	330,081.85	-	1,277.93	328,803.92
Unsecured	0.2064	-		8,316,353	16,996.14	176.24	-	7.43	-	17,164.95	14,736.37	2,428.58	-	596.25	1,832.33
TOTAL SPRING VALLEY TOWN	0.2064	-	79,877	12,075,237,206	326,868.52	24,611,184.44	-	1,967,617.02	-	22,970,435.94	5,130,893.42	17,839,542.52	-	1,874.18	17,837,668.34
Total AV - March Seg - Col. Q				11,109,538,911											
Difference				19,664,996											
SUMMERLIN TOWN															
Existing Secured	0.2064	-	15,118	5,092,240,553	147,930.62	10,362,063.72	-	636,777.66	-	9,873,216.68	2,518,949.94	7,354,266.74	-	-	7,354,266.74
New Property	0.2064	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2064	-		55,000,000	-	113,520.00	-	-	-	113,520.00	-	113,520.00	-	-	113,520.00
Centrally Assessed															
Secured	0.2064	-		45,937,837	129.61	98,729.82	-	4,043.74	1.77	94,817.47	4,502.56	90,314.91	-	336.18	89,978.73
Unsecured	0.2064	-		2,173,614	4,481.06	5.51	-	0.23	-	4,486.34	3,815.78	670.56	-	157.26	513.30
TOTAL SUMMERLIN TOWN	0.2064	-	15,118	5,195,352,004	152,541.29	10,574,319.05	-	640,821.63	1.77	10,086,040.48	2,527,268.28	7,558,772.20	-	493.44	7,558,278.76
Total AV - March Seg - Col. Q				4,899,028,446											
Difference				(12,192,750)											
SUNRISE MANOR TOWN															
Existing Secured	0.2064	-	50,359	5,532,759,423	28,709.71	11,384,904.26	-	1,465,384.82	-	9,948,229.15	3,982,638.92	5,965,590.23	-	-	5,965,590.23
New Property	0.2064	-		51,690,257	106,688.69	-	-	-	-	106,688.69	-	106,688.69	-	-	106,688.69
Existing Unsecured	0.2064	-		153,000,000	-	315,792.00	-	-	-	315,792.00	-	315,792.00	-	-	315,792.00
Centrally Assessed															
Secured	0.2064	-		118,912,357	252.76	256,031.51	-	10,849.16	-	245,435.10	12,496.75	232,938.35	253.23	933.08	231,752.04
Unsecured	0.2064	-		5,817,408.44	11,892.47	119.71	-	5.05	-	12,007.13	10,089.03	1,918.10	6.27	437.03	1,474.80
TOTAL SUNRISE MANOR TOWN	0.2064	-	50,359	5,862,179,445	147,543.63	11,956,847.47	-	1,476,239.02	-	10,628,152.08	4,005,224.70	6,622,927.38	259.50	1,370.11	6,621,297.76
Total AV - March Seg - Col. Q				5,133,411,562											
Difference				18,794,617											
WHITNEY TOWN															
Existing Secured	0.2064	-	13,989	1,474,223,231	3,442.37	3,039,338.68	-	354,448.50	-	2,688,332.55	1,159,032.99	1,529,299.56	-	-	1,529,299.56
New Property	0.2064	-		8,532,185	17,610.43	-	-	-	-	17,610.43	-	17,610.43	-	-	17,610.43
Existing Unsecured	0.2064	-		18,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.2064	-		29,419,724	58.16	63,385.95	-	2,721.81	-	60,722.31	3,142.79	57,579.52	-	234.66	57,344.86
Unsecured	0.2064	-		1,441,002	2,936.24	39.66	-	1.67	-	2,974.23	2,488.90	485.33	-	109.43	375.90
TOTAL WHITNEY TOWN	0.2064	-	13,989	1,531,616,142	24,047.20	3,102,764.29	-	357,171.98	-	2,769,639.52	1,164,664.68	1,604,974.84	-	344.09	1,604,630.75
Total AV - March Seg - Col. Q				1,360,006,044											
Difference				(118,826)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WINCHESTER TOWN															
Existing Secured	0.2064	-	9,245	3,699,631,831	1,185.51	6,085,950.82	-	\$1,449,380.34	-	4,637,755.99	\$1,262,288.91	3,375,467.08	-	-	3,375,467.08
New Property	0.2064	-	-	53,425,625	110,270.49	-	-	-	-	110,270.49	-	110,270.49	-	-	110,270.49
Existing Unsecured	0.2064	-	-	218,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.2064	-	-	23,005,276	68.54	49,452.84	-	2,038.49	-	47,482.89	2,451.36	45,031.53	3,596.26	175.58	41,259.69
Unsecured	0.2064	-	-	1,113,773	2,278.86	20.85	-	0.88	-	2,298.83	1,934.89	363.94	149.83	82.33	131.78
TOTAL WINCHESTER TOWN	0.2064	-	9,245	3,995,176,505	113,803.40	6,135,424.51	-	1,451,419.71	-	4,797,808.20	1,266,675.16	3,531,133.04	3,746.09	257.91	3,527,129.04
Total AV - March Seg - Col. Q				2,533,514,831											
Difference				759,442,517											
BOULDER CITY LIBRARY															
Existing Secured	0.2222	-	7,823	1,094,225,109	4,051.44	2,108,588.47	-	577,418.80	-	1,535,221.11	728,245.63	806,975.48	-	-	806,975.48
New Property	0.2222	-	-	27,576,670	61,275.36	-	-	-	-	61,275.36	-	61,275.36	-	-	61,275.36
Existing Unsecured	0.2222	-	-	239,000,000	-	531,058.00	-	-	-	531,058.00	-	531,058.00	-	-	531,058.00
Centrally Assessed															
Secured	0.2222	-	-	117,394,896	24,508.03	245,541.56	-	9,198.13	1,398.59	262,250.05	32,941.10	229,308.95	2,940.58	45.71	226,322.66
Unsecured	0.2222	-	-	3,422,750	7,342.78	274.13	-	11.56	-	7,605.35	7,436.54	168.81	149.44	55.99	(36.62)
TOTAL BOULDER CITY LIBRARY	0.2222	-	7,823	1,481,619,425	97,177.61	2,885,462.15	-	586,628.48	1,398.59	2,397,409.87	768,623.27	1,628,786.60	3,090.02	101.70	1,625,594.88
Total AV - March Seg - Col. Q				1,038,665,412											
Difference				183,089,567											
BOULDER CITY REDEVELOPMENT															
Existing Secured	-	-	860	191,353,184	-	2,919,481.62	-	1,181,222.81	-	1,738,258.81	256,386.47	1,481,872.34	-	-	1,481,872.34
New Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-	-	6,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL BOULDER CITY REDEVELOPMENT	-	-	860	197,353,184	-	2,919,481.62	-	1,181,222.81	-	1,738,258.81	256,386.47	1,481,872.34	-	-	1,481,872.34
Total AV - March Seg - Col. Q				-											
Difference				-											
CLARK COUNTY FIRE SERVICE															
Existing Secured	0.2197	-	335,830	68,929,262,969	595,654.47	149,170,957.67	-	15,481,549.82	-	134,285,062.32	37,161,506.22	97,123,556.10	-	-	97,123,556.10
New Property	0.2197	-	-	1,248,878,257	2,743,785.53	-	-	-	-	2,743,785.53	-	2,743,785.53	-	-	2,743,785.53
Existing Unsecured	0.2197	-	-	2,948,000,000	-	6,476,756.00	-	-	-	6,476,756.00	-	6,476,756.00	-	-	6,476,756.00
Centrally Assessed															
Secured	0.2197	-	-	968,287,069	10,172.60	2,198,396.32	-	81,242.23	37.69	2,127,364.38	94,356.57	2,033,007.81	4,071.58	6,640.35	2,022,295.88
Unsecured	0.2197	-	-	47,663,178	103,500.47	1,269.04	-	53.51	-	104,716.00	92,880.52	11,835.48	167.24	3,090.27	8,577.97
TOTAL CLARK COUNTY FIRE SERVICE	0.2197	-	335,830	74,142,091,473	3,453,113.08	157,847,379.02	-	15,562,845.56	37.69	145,737,684.23	37,348,743.31	108,388,940.92	4,238.82	9,730.62	108,374,971.48
Total AV - March Seg - Col. Q				65,977,705,909											
Difference				8,093,548,761											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA TOWN VOTER OVERRIDE PARKS															
Existing Secured	0.0894	-	1,108	80,028,352		71,545.35		43,715.36		27,829.99	4,679.50	23,150.49			23,150.49
New Property	0.0894	-		265,000	236.91					236.91		236.91			236.91
Existing Unsecured	0.0894	-		1,500,000		1,341.00				1,341.00		1,341.00			1,341.00
Centrally Assessed															
Secured	0.0894	-		17,773,086	201.13	16,018.56		330.55	1.26	15,890.40	783.37	15,107.03		11.80	15,095.23
Unsecured	0.0894	-		435,674	383.13	6.64		0.28		389.49	235.98	153.51		5.24	148.27
TOTAL MOAPA TOWN VOTER OVERRIDE P.	0.0894	-	1,108	100,002,112	821.17	88,911.55	-	44,046.19	1.26	45,687.79	5,698.85	39,988.94	-	17.04	39,971.90
Total AV - March Seg - Col. Q				49,464,715											
Difference				1,638,784											
HENDERSON PUBLIC LIBRARY															
Existing Secured	0.0610	-	137,411	23,099,841,111	142,222.04	12,540,346.35		958,500.99		11,724,067.40	3,835,476.60	7,888,590.80			7,888,590.80
New Property	0.0610	-		53,449,115	32,603.96					32,603.96		32,603.96			32,603.96
Existing Unsecured	0.0610	-		624,000,000		380,640.00				380,640.00		380,640.00			380,640.00
Centrally Assessed															
Secured	0.0610	-		327,726,597	273.99	207,371.12		8,756.79	1.30	198,889.63	31,002.77	167,886.86	15,360.35	654.08	151,872.43
Unsecured	0.0610	-		15,842,710	9,529.39	139.90		5.93		9,663.36	8,261.57	1,401.79	878.70	345.09	178.00
TOTAL HENDERSON PUBLIC LIBRARY	0.0610	-	137,411	24,120,859,533	184,629.38	13,128,497.37	-	967,263.71	1.30	12,345,864.35	3,874,740.94	8,471,123.41	16,239.05	999.17	8,453,885.19
Total AV - March Seg - Col. Q				20,165,344,921											
Difference				2,384,201,514											
HENDERSON REDEVELOPMENT															
Existing Secured			18,802	2,912,024,874	1,714,372.40	53,574,478.60		5,996,347.47		49,292,503.53	12,603,291.85	36,689,211.68			36,689,211.68
New Property	-	-		20,500,000											
Existing Unsecured	-	-		169,000,000											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL HENDERSON REDEVELOPMENT	-	-	18,802	3,101,524,874	1,714,372.40	53,574,478.60	-	5,996,347.47	-	49,292,503.53	12,603,291.85	36,689,211.68	-	-	36,689,211.68
Total AV - March Seg - Col. Q															
Difference															
CLARK COUNTY REDEVELOPMENT															
Existing Secured			1,976	1,024,167,171	22,611.22	16,344,578.49		91,575.33		16,275,614.38	6,783,446.83	9,492,167.55			9,492,167.55
New Property	-	-													
Existing Unsecured	-	-		15,000,000											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL CLARK COUNTY REDEVELOPMENT	-	-	1,976	1,039,167,171	22,611.22	16,344,578.49	-	91,575.33	-	16,275,614.38	6,783,446.83	9,492,167.55	-	-	9,492,167.55
Total AV - March Seg - Col. Q															
Difference															

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS/CLARK COUNTY LIBRARY															
Existing Secured	0.0942	-	594,266	106,733,980.440	405,034.08	97,013,230.31	-	12,080,307.17	-	85,337,957.22	28,750,496.47	56,587,460.75	-	-	56,587,460.75
New Property	0.0942	-		1,586,227,516	1,494,226.32	-	-	-	1,494,226.32	1,494,226.32	-	1,494,226.32	-	-	1,494,226.32
Existing Unsecured	0.0942	-		3,782,000,000	-	3,562,644.00	-	-	3,562,644.00	3,562,644.00	-	3,562,644.00	-	-	3,562,644.00
Centrally Assessed															
Secured	0.0942	-		1,839,030,290	19,640.62	1,776,456.53	-	63,730.62	1,031.62	1,733,398.15	334,239.28	1,399,158.87	18,073.88	8,099.88	1,372,985.11
Unsecured	0.0942	-		88,118,281	80,811.00	2,293.10	-	96.69	-	83,007.42	70,588.65	12,418.77	1,064.26	2,423.74	8,930.77
TOTAL LAS VEGAS/CLARK COUNTY LIBRA	0.0942	-	594,266	114,029,356,527	1,999,712.02	102,354,623.95	-	12,144,134.47	1,031.62	92,211,233.11	29,155,324.40	63,055,908.71	19,138.14	10,523.62	63,026,246.95
Total AV - March Seg - Col. Q				97,363,302,487											
Difference				3,841,948,764											
LVMPD MANPOWER (LV)															
Existing Secured	0.2800	-	221,130	31,627,844.760	404,513.32	86,267,226.64	-	8,143,703.40	-	78,528,036.56	22,930,345.51	55,597,691.05	-	-	55,597,691.05
New Property	0.2800	-		187,930,957	526,206.68	-	-	-	526,206.68	526,206.68	-	526,206.68	-	-	526,206.68
Existing Unsecured	0.2800	-		542,000,000	-	1,517,600.00	-	-	1,517,600.00	1,517,600.00	-	1,517,600.00	-	-	1,517,600.00
Centrally Assessed															
Secured	0.2800	-		478,960,695	1,469.96	1,399,210.72	-	59,590.74	3.33	1,341,093.28	-	1,341,093.28	18,417.18	5,434.19	1,317,241.90
Unsecured	0.2800	-		22,926,065	63,793.86	416.69	-	17.57	-	64,192.98	53,186.44	11,006.54	2,836.87	2,387.86	5,781.81
TOTAL LVMPD MANPOWER (LV)	0.2800	-	221,130	32,859,662,477	995,983.83	89,184,454.05	-	8,203,311.71	3.33	81,977,129.50	22,983,531.95	58,993,597.55	21,254.05	7,822.05	58,964,521.44
Total AV - March Seg - Col. Q				27,910,152,749											
Difference				2,041,044,228											
LVMPD MANPOWER (CO)															
Existing Secured	0.2800	-	358,865	73,542,124.005	769,210.61	204,526,730.60	-	29,004,325.84	-	176,291,615.37	49,199,088.04	127,092,527.33	-	-	127,092,527.33
New Property	0.2800	-		1,299,781,925	3,639,389.39	-	-	-	3,639,389.39	3,639,389.39	-	3,639,389.39	-	-	3,639,389.39
Existing Unsecured	0.2800	-		3,208,000,000	-	8,982,400.00	-	-	8,982,400.00	8,982,400.00	-	8,982,400.00	-	-	8,982,400.00
Centrally Assessed															
Secured	0.2800	-		1,354,822,496	56,842.16	3,866,247.93	-	129,587.10	3,063.17	3,796,566.16	339.78	3,796,226.38	1,500.73	41,532.75	3,753,192.90
Unsecured	0.2800	-		64,989,592	175,842.65	6,397.98	-	269.77	-	181,970.86	156,239.57	25,731.29	213.14	4,816.45	20,701.70
TOTAL LVMPD MANPOWER (CO)	0.2800	-	358,865	79,469,718,018	4,641,284.81	217,381,776.50	-	29,134,182.71	3,063.17	192,891,941.78	49,355,667.39	143,536,274.39	1,713.87	46,349.20	143,488,211.32
Total AV - March Seg - Col. Q				68,033,345,945											
Difference				1,077,684,273											
LVMPD EMERGENCY 911															
Existing Secured	0.0050	-	569,717	102,080,409.311	20,134.79	4,928,358.53	-	511,747.76	-	4,436,745.56	1,249,874.64	3,186,870.92	-	-	3,186,870.92
New Property	0.0050	-		1,534,004,200	76,700.21	-	-	-	76,700.21	76,700.21	-	76,700.21	-	-	76,700.21
Existing Unsecured	0.0050	-		3,561,000,000	-	178,050.00	-	-	178,050.00	178,050.00	-	178,050.00	-	-	178,050.00
Centrally Assessed															
Secured	0.0050	-		1,518,961,872	240.00	78,711.20	-	3,003.11	8.65	75,956.74	3,700.58	72,256.16	1,166.91	348.23	70,741.03
Unsecured	0.0050	-		73,193,800	3,617.65	43.89	-	1.85	-	3,659.69	3,172.91	486.78	54.46	116.59	315.73
TOTAL LVMPD EMERGENCY 911	0.0050	-	569,717	108,767,569,183	100,692.65	5,185,163.62	-	514,752.72	8.65	4,771,112.20	1,256,748.13	3,514,364.07	1,221.37	464.82	3,512,677.89
Total AV - March Seg - Col. Q				94,931,852,845											
Difference				3,600,761,138											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS REDEVELOPMENT															
Existing Secured			8,628	3,464,244,598	99,512.23	56,730,932.34		13,666,235.23		43,164,209.34	11,605,468.01	31,558,741.33			31,558,741.33
New Property	-	-		77,410,000	-					-		-			-
Existing Unsecured	-	-		249,000,000						-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL LAS VEGAS REDEVELOPMENT	-	-	8,628	3,790,654,598	99,512.23	56,730,932.34	-	13,666,235.23	-	43,164,209.34	11,605,468.01	31,558,741.33	-	-	31,558,741.33
Total AV - March Seg - Col. Q															
Difference															
MESQUITE REDEVELOPMENT															
Existing Secured			1,108	248,946,499	34,507.60	4,543,200.69		183,863.82		4,393,844.47	889,606.67	3,504,237.80			3,504,237.80
New Property	-	-		7,500,000						-		-			-
Existing Unsecured	-	-		17,000,000						-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL MESQUITE REDEVELOPMENT	-	-	1,108	273,446,499	34,507.60	4,543,200.69	-	183,863.82	-	4,393,844.47	889,606.67	3,504,237.80	-	-	3,504,237.80
Total AV - March Seg - Col. Q															
Difference															
MT CHARLESTON FIRE															
Existing Secured	0.8813	-	1,144	100,255,854	2,074.53	881,480.32		304,610.97		578,943.88	134,716.94	444,226.94			444,226.94
New Property	0.8813	-		364,606	3,213.27					3,213.27		3,213.27			3,213.27
Existing Unsecured	0.8813	-		1,000,000		8,813.00				8,813.00		8,813.00			8,813.00
Centrally Assessed															
Secured	0.8813	-		2,595,898	-	23,976.48		1,098.83		22,877.65	1,298.21	21,579.44	-	96.93	21,482.51
Unsecured	0.8813	-		124,142	1,094.06	-				1,094.06	858.95	235.11		45.65	189.46
TOTAL MT CHARLESTON FIRE	0.8813	-	1,144	104,340,500	6,381.86	914,269.80	-	305,709.80	-	614,941.86	136,874.10	478,067.76	-	142.58	477,925.18
Total AV - March Seg - Col. Q															
Difference															
NORTH LAS VEGAS CITY LIBRARY															
Existing Secured	0.0632	-	92,724	13,749,875,767	22,291.02	8,548,111.41		922,838.00		7,647,564.43	2,914,706.22	4,732,858.21			4,732,858.21
New Property	0.0632	-		300,929,399	190,187.38					190,187.38		190,187.38			190,187.38
Existing Unsecured	0.0632	-		692,000,000		437,344.00				437,344.00		437,344.00			437,344.00
Centrally Assessed															
Secured	0.0632	-		238,755,379	304.87	156,826.62		6,238.09	1.56	150,894.96	7,532.06	143,362.90	2,386.24	526.54	140,450.12
Unsecured	0.0632	-		10,797,749	6,798.04	27.29		1.15		6,824.18	5,658.27	1,165.91	115.46	241.64	808.81
TOTAL NORTH LAS VEGAS CITY LIBRARY	0.0632	-	92,724	14,992,358,294	219,581.31	9,142,309.32	-	929,077.24	1.56	8,432,814.95	2,927,896.55	5,504,918.40	2,501.70	768.18	5,501,648.52
Total AV - March Seg - Col. Q															
Difference															

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
NORTH LAS VEGAS 911															
Existing Secured	0.0050	-	92,724	13,749,875.767	1,763.53	676,274.62	-	73,010.35	-	605,027.80	230,593.16	374,434.64	-	-	374,434.64
New Property	0.0050	-		300,929,400	15,046.47	-	-	-	-	15,046.47	-	15,046.47	-	-	15,046.47
Existing Unsecured	0.0050	-		692,000,000	-	34,600.00	-	-	-	34,600.00	-	34,600.00	-	-	34,600.00
Centrally Assessed															
Secured	0.0050	-		238,755,379	24.12	12,407.17	-	493.52	0.13	11,937.90	-	11,937.90	199.83	44.16	11,693.91
Unsecured	0.0050	-		10,797,749	537.82	2.16	-	0.09	-	539.89	447.65	92.24	9.13	19.12	63.99
TOTAL NORTH LAS VEGAS 911	0.0050	-	92,724	14,992,358,295	17,371.94	723,283.95	-	73,503.96	0.13	667,152.06	231,040.81	436,111.25	208.96	63.28	435,839.01
Total AV - March Seg - Col. Q				13,243,889,143											
Difference				288,262,152											
NORTH LAS VEGAS REDEVELOPMENT AGENCY															
Existing Secured	-	-	1,954	286,442,631	24,712.74	5,209,272.09	-	1,512,951.56	-	3,721,033.27	864,984.18	2,856,049.09	-	-	2,856,049.09
New Property	-	-		3,600,000	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		15,200,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NORTH LAS VEGAS REDEVELOPME	-	-	1,954	305,242,631	24,712.74	5,209,272.09	-	1,512,951.56	-	3,721,033.27	864,984.18	2,856,049.09	-	-	2,856,049.09
Total AV - March Seg - Col. Q															
Difference															

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$15,692,904,599 VSBTE value for parcels where exemption is applied to the tax liability and is not value based and \$1,630,258,106 in (vsble)LEED exemption for a total value of 16,289,479,139.

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY				4,383,071,123		4,368,835,139		14,235,985							
Existing Secured															
General Fund	0.8761		27,424	4,402,403,787	94,595.13	38,305,493.25		124,721.51	3,962.48	38,279,329.35	8,675,273.05	29,604,056.30	466,700.93		29,137,355.37
State Medical Assist Indigent	0.0600		27,424	4,402,403,787	6,478.35	2,623,363.60		8,540.11	271.36	2,621,573.20	594,128.39	2,027,444.81	31,961.66		1,995,483.15
Self Insurance	0.0075		27,424	4,402,403,787	809.81	327,920.51		1,068.60	33.97	327,695.69	74,266.02	253,429.67	3,994.87		249,434.80
Road Operating	0.0563		27,424	4,402,403,787	6,078.80	2,461,591.34		8,013.85	254.62	2,459,910.91	557,490.93	1,902,419.98	29,991.22		1,872,428.76
Emergency 911	0.0475		27,424	4,402,403,787	5,128.64	2,076,830.16		6,762.92	214.86	2,075,410.74	470,351.82	1,605,058.92	25,303.04		1,579,755.88
Capital Improvement	0.0500		27,424	4,402,403,787	5,398.80	2,186,135.65		7,117.84	226.16	2,184,642.77	495,107.26	1,689,535.51	26,635.27		1,662,900.24
Social Services	0.0337		27,424	4,402,403,787	3,638.61	1,473,455.82		4,799.09	152.50	1,472,447.84	333,702.83	1,138,745.01	17,951.81		1,120,793.20
China Spring	0.0039		27,424	4,402,403,787	421.14	170,519.83		555.70	17.54	170,402.81	38,618.27	131,784.54	2,077.69		129,706.85
State MV Accident Indigent	0.0150		27,424	4,402,403,787	1,619.52	655,840.47		2,135.07	67.75	655,392.67	148,532.05	506,860.62	7,990.30		498,870.32
Agriculture Extension	0.0100		27,424	4,402,403,787	1,079.83	437,226.41		1,422.78	45.29	436,928.75	99,020.02	337,908.73	5,326.87		332,581.86
Western NV Regional Youth Cente	0.0080		27,424	4,402,403,787	863.83	349,781.22		1,138.83	36.19	349,542.41	79,216.59	270,325.82	4,261.31		266,064.51
GENERAL TOTAL	1.1680	-	27,424	4,402,403,787	126,112.46	51,068,158.26	-	166,276.30	5,282.72	51,033,277.14	11,565,707.23	39,467,569.91	622,194.97	-	38,845,374.94
New Property	1.1680	-		93,297,938	1,089,719.92		-			1,089,719.92		1,089,719.92			1,089,719.92
Existing Unsecured	1.1680	-		79,821,216		932,311.80	-			932,311.80		932,311.80			932,311.80
Centrally Assessed															
Secured	1.1680	-		53,553,831	50,413.92	601,185.49	-	26,090.67	-	625,508.75	87,591.96	537,916.79		-	537,916.79
Unsecured	1.1680	-		4,713,391	54,515.67	536.74	-			55,052.41	24,950.60	30,101.81		-	30,101.81
TOTAL GENERAL COUNTY	1.1680	-	27,424	4,633,790,163	1,320,761.97	52,602,192.29	-	192,366.97	5,282.72	53,735,870.01	11,678,249.79	42,057,620.22	622,194.97	-	41,435,425.25
March Assessors Report:															
New secured				3,150,600											
Existing Secured				4,276,114,022											
				4,279,264,622											
Difference				123,139,165	2.88%										
Total AV - March Seg - Col. Q				4,516,801,885											
Difference				116,988,278											
SCHOOL DISTRICT				33,018,028		32,905,795.02									
Existing Secured	0.7500	-	27,424	4,402,403,787	80,979.84	32,824,815.18		106,770.53	3,392.30	32,802,416.79	7,324,946.72	25,477,470.07	432,286.18	-	25,045,183.89
New Property	0.7500	-		93,297,926	699,734.45		-			699,734.45		699,734.45			699,734.45
Existing Unsecured	0.7500	-		79,821,216		598,659.12	-			598,659.12		598,659.12			598,659.12
Centrally Assessed															
Secured	0.7500	-		47,253,380	32,371.95	386,035.20		16,753.43	-	401,653.73		401,653.73			401,653.73
Unsecured	0.7500	-		4,158,874	35,005.78	344.65				35,350.43	16,021.36	19,329.07		-	19,329.07
TOTAL SCHOOL OPERATING	0.7500	-	27,424	4,626,935,184	848,092.02	33,809,854.16	-	123,523.96	3,392.30	34,537,814.52	7,340,968.08	27,196,846.44	432,286.18		26,764,560.26

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DEBT					36,688.22	437,506.56	-	18,987.22	-	455,207.56	-	455,207.56	-	-	455,207.56
					39,673.22	390.61	-	-	-	40,063.82	18,157.54	21,906.28	-	-	21,906.28
Existing Secured	0.1000	-	27,424	4,402,403,787	10,797.35	4,405,845.93	-	14,239.23	454.26	4,402,858.31	1,005,862.25	3,396,996.06	-	-	3,396,996.06
New Property	0.1000	-		93,297,888	93,297.89		-			93,297.89		93,297.89			93,297.89
Existing Unsecured	0.1000	-		79,821,216		79,821.22	-			79,821.22		79,821.22			79,821.22
Centrally Assessed															
Secured	0.1000	-		6,300,451	4,316.26	51,471.36	-	2,233.79	-	53,553.83		53,553.83		-	53,553.83
Unsecured	0.1000	-		554,517	4,667.44	45.95	-			4,713.39	2,136.18	2,577.21		-	2,577.21
TOTAL SCHOOL DEBT	0.1000	-	27,424	4,582,377,858	113,078.94	4,537,184.46	-	16,473.02	454.26	4,634,244.64	1,007,998.43	3,626,246.20	-	-	3,626,246.20
TOTAL SCHOOL DISTRICT	0.8500	-	27,424	4,626,935,184	961,170.95	38,347,038.62	-	139,996.98	3,846.56	39,172,059.16	8,348,966.51	30,823,092.65	432,286.18	-	30,390,806.47
Total AV - March Seg - Col. Q				4,516,801,885											
Difference				110,133,299											
GARDNERVILLE TOWN															
Existing Secured	0.6677	-	2,353	282,349,573	803.43	1,889,383.03	-	4,938.55	0.50	1,885,248.41	507,606.11	1,377,642.30	-	-	1,377,642.30
New Property	0.6677	-		3,218,186	21,487.83		-			21,487.83		21,487.83			21,487.83
Existing Unsecured	0.6677	-		7,785,847		51,986.10	-			51,986.10		51,986.10			51,986.10
Centrally Assessed															
Secured	0.6677	-		2,413,035	3,304.40	13,414.10	-	606.66	-	16,111.83		16,111.83		-	16,111.83
Unsecured	0.6677	-		181,982	1,215.09	-	-			1,215.09	475.12	739.97		-	739.97
TOTAL GARDNERVILLE TOWN	0.6677	-	2,353	295,948,623	26,810.75	1,954,783.23	-	5,545.21	0.50	1,976,049.27	508,081.23	1,467,968.04	-	-	1,467,968.04
Total AV - March Seg - Col. Q				295,776,397											
Difference				172,226											
GENOA TOWN															
Existing Secured	0.6216	-	144	19,658,178	-	122,652.00	-	456.74	-	122,195.26	30,045.80	92,149.46	-	-	92,149.46
New Property	0.6216	-		382,917	2,380.21		-			2,380.21		2,380.21			2,380.21
Existing Unsecured	0.6216	-		237,288		1,474.98	-			1,474.98		1,474.98			1,474.98
Centrally Assessed															
Secured	0.6216	-		197,494	70.25	1,215.79	-	58.42	-	1,227.62	528.13	699.49		-	699.49
Unsecured	0.6216	-		19,302	119.98	-	-			119.98	51.13	68.85		-	68.85
TOTAL GENOA TOWN	0.6216	-	144	20,495,179	2,570.45	125,342.77	-	515.16	-	127,398.06	30,625.06	96,773.00	-	-	96,773.00
Total AV - March Seg - Col. Q				20,487,182											
Difference				7,997											
MINDEN TOWN															
Existing Secured	0.6677	-	2,013	247,354,767	2,040.40	1,655,651.08	-	6,103.70	16.40	1,651,604.18	219,701.06	1,431,903.12	-	-	1,431,903.12
New Property	0.6677	-		9,874,272	65,930.51		-			65,930.51		65,930.51			65,930.51
Existing Unsecured	0.6677	-		12,837,578		85,716.51	-			85,716.51		85,716.51			85,716.51
Centrally Assessed															
Secured	0.6677	-		1,871,771	2,230.69	10,716.33	-	449.20	-	12,497.81		12,497.81		-	12,497.81
Unsecured	0.6677	-		132,605	885.40	-	-			885.40	372.15	513.25		-	513.25
TOTAL MINDEN TOWN	0.6677	-	2,013	272,070,993	71,087.00	1,752,083.92	-	6,552.90	16.40	1,816,634.42	220,073.21	1,596,561.21	-	-	1,596,561.21
Total AV - March Seg - Col. Q				271,792,513											
Difference				278,480											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON WATER SUBCONSERVANCY															
Existing Secured	0.0300	-	22,199	2,874,976.283	2,668.59	862,984.11		3,161.09	33.26	862,524.87	173,548.00	688,976.87	-	688,976.87	
New Property	0.0300	-		86,841,049	26,052.31					26,052.31		26,052.31		26,052.31	
Existing Unsecured	0.0300	-		67,159,212		20,147.76				20,147.76		20,147.76		20,147.76	
Centrally Assessed															
Secured	0.0300	-		39,955,057	1,038.89	11,451.24		503.61	-	11,986.52		11,986.52	-	11,986.52	
Unsecured	0.0300	-		3,518,717	1,055.61					1,055.61	484.77	570.84	-	570.84	
TOTAL CARSON WATER SUBCONSERVANCY	0.0300	-	22,199	3,072,450,318	30,815.41	894,583.12	-	3,664.70	33.26	921,767.08	174,032.77	747,734.31	-	747,734.31	
Total AV - March Seg - Col. Q				3,070,498,559											
Difference				1,951,759											
CAVE ROCK ESTATES GID															
Existing Secured	0.3995	-	92	32,409,442	-	129,489.05		13.17	-	129,475.88	29,819.56	99,656.32	-	99,656.32	
New Property	0.3995	-		3,307	13.21					13.21		13.21		13.21	
Existing Unsecured	0.3995	-		2,513		10.04				10.04		10.04		10.04	
Centrally Assessed															
Secured	0.3995	-		122,521	1.68	491.95		2.57	-	491.05		491.05		491.05	
Unsecured	0.3995	-		12,960	5.18					20.04	5.18	14.86	-	14.86	
TOTAL CAVE ROCK ESTATES GID	0.3995	-	92	32,550,743	20.07	129,991.04	-	15.74	-	130,010.23	29,824.74	100,185.49	-	100,185.49	
Total AV - March Seg - Col. Q				32,540,607											
Difference				10,136											
DOUGLAS COUNTY MOSQUITO ABATEMENT															
Existing Secured	0.0345	-	20,598	2,695,555,236	3,008.44	930,568.83		3,612.23	38.33	930,003.37	180,505.43	749,497.94	-	749,497.94	
New Property	0.0345	-		85,959,895	29,656.16					29,656.16		29,656.16		29,656.16	
Existing Unsecured	0.0345	-		61,304,363		21,150.01				21,150.01		21,150.01		21,150.01	
Centrally Assessed															
Secured	0.0345	-		39,275,655	1,158.43	12,964.62		572.95	-	13,550.10	8,827.45	4,722.65	-	4,722.65	
Unsecured	0.0345	-		3,472,444	1,197.99					1,197.99	547.40	650.59	-	650.59	
TOTAL DOUGLAS COUNTY MOSQL	0.0345	-	20,598	2,885,567,593	35,021.02	964,683.46	-	4,185.18	38.33	995,557.63	189,880.28	805,677.35	-	805,677.35	
Total AV - March Seg - Col. Q				2,883,590,391											
Difference				1,977,202											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
EAST FORK FIRE PROTECTION DISTRICT															
Existing Secured	0.4874	-	22,224	2,782,681,957	43,055.64	13,574,604.26		54,867.56	1,166.92	13,563,959.26	2,652,525.10	10,911,434.16	-	10,911,434.16	
New Property	0.4874	-		87,341,458	425,702.27					425,702.27		425,702.27		425,702.27	
Existing Unsecured	0.4874	-		66,884,549		325,995.29	-			325,995.29		325,995.29		325,995.29	
Centrally Assessed															
Secured	0.4874	-		43,779,057	17,356.32	205,256.64	-	9,233.83	-	213,379.12	67,017.08	146,362.04	-	146,362.04	
Unsecured	0.4874	-		3,945,229	19,229.05					19,229.05	8,632.07	10,596.98	-	10,596.98	
TOTAL EAST FORK FIRE PROTECT	0.4874	-	22,224	2,984,632,250	505,343.27	14,105,856.19	-	64,101.39	1,166.92	14,548,264.99	2,728,174.25	11,820,090.74	-	11,820,090.74	
Total AV - March Seg - Col. Q				2,982,518,302											
Difference				2,113,948											
EAST FORK SWIMMING POOL DISTRICT															
Existing Secured	0.1300	-	22,210	2,782,165,707	11,483.90	3,619,969.38		14,634.20	311.18	3,617,130.26	707,115.60	2,910,014.66	-	2,910,014.66	
New Property	0.1300	-		87,168,738	113,319.36					113,319.36		113,319.36		113,319.36	
Existing Unsecured	0.1300	-		62,113,144		80,747.09	-			80,747.09		80,747.09		80,747.09	
Centrally Assessed															
Secured	0.1300	-		43,225,172	4,623.24	53,994.24	-	2,424.75	-	56,192.72	3,717.13	52,475.59	-	52,475.59	
Unsecured	0.1300	-		3,885,424	5,051.05					5,051.05	2,270.73	2,780.32	-	2,780.32	
TOTAL EAST FORK SWIMMING POOL	0.1300	-	22,210	2,978,558,185	134,477.55	3,754,710.70	-	17,058.95	311.18	3,872,440.48	713,103.46	3,159,337.02	-	3,159,337.02	
Total AV - March Seg - Col. Q				2,976,461,213											
Difference				2,096,972											
ELK POINT SANITATION DISTRICT															
Existing Secured	0.0095	-	95	55,547,994	-	5,277.06				5,277.06	2,100.76	3,176.30	-	3,176.30	
New Property	0.0095	-		159,611	15.16					15.16		15.16		15.16	
Existing Unsecured	0.0095	-		39,618		3.76	-			3.76		3.76		3.76	
Centrally Assessed															
Secured	0.0095	-		3,158	0.10	0.20	-			0.30		0.30	-	0.30	
Unsecured	0.0095	-		69.66	0.01					0.01	0.01	-	-	-	
TOTAL ELK POINT SANITATION DISTRICT	0.0095	-	95	55,750,451	15.27	5,281.03	-	-	-	5,296.30	2,100.77	3,195.53	-	3,195.53	
Total AV - March Seg - Col. Q				55,749,862											
Difference				589											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GARDNERVILLE RANCHOS GID															
Existing Secured	0.5500	-	4,139	367,536,345	8,656.36	2,022,204.73	-	9,410.82	-	2,021,450.27	496,657.44	1,524,792.83	-	-	1,524,792.83
New Property	0.5500	-		3,777,002	20,773.51		-			20,773.51		20,773.51			20,773.51
Existing Unsecured	0.5500	-		878,230		4,830.27	-			4,830.27		4,830.27			4,830.27
Centrally Assessed															
Secured	0.5500	-		3,226,922	2,303.32	16,211.01	-	766.26	-	17,748.07	949.61	16,798.46			16,798.46
Unsecured	0.5500	-		280,342.05	1,541.8813		-			1,541.88	619.44	922.44			922.44
TOTAL GARDNERVILLE RANCHOS	0.5500	-	4,139	375,698,841	33,275.07	2,043,246.01	-	10,177.08	-	2,066,344.00	498,226.49	1,568,117.51	-	-	1,568,117.51
Total AV - March Seg - Col. Q				375,492,625											
Difference				206,216											
INDIAN HILLS GID															
Existing Secured	0.7901	-	1,844	175,392,907	9,514.27	1,383,928.05	-	7,662.96	37.54	1,385,816.90	268,821.93	1,116,994.97	-	-	1,116,994.97
New Property	0.7901	-		1,712,636	13,531.54		-			13,531.54		13,531.54			13,531.54
Existing Unsecured	0.7901	-		1,233,540		9,746.20	-			9,746.20		9,746.20			9,746.20
Centrally Assessed															
Secured	0.7901	-		1,702,502	1,943.06	12,053.24	-	544.83	-	13,451.47	-	13,451.47			13,451.47
Unsecured	0.7901	-		140,573	1,110.67		-			1,110.67	469.12	641.55			641.55
TOTAL INDIAN HILLS GID	0.7901	-	1,844	180,182,158	26,099.54	1,405,727.49	-	8,207.79	37.54	1,423,656.77	269,291.05	1,154,365.72	-	-	1,154,365.72
Total AV - March Seg - Col. Q				180,096,893											
Difference				85,265											
KINGSBURY GID															
Existing Secured	0.5513	-	2,297	316,278,876	1,026.29	1,752,276.10	-	9,656.91	66.43	1,743,711.91	501,189.26	1,242,522.65	-	-	1,242,522.65
New Property	0.5513	-		2,210,258	12,185.15		-			12,185.15		12,185.15			12,185.15
Existing Unsecured	0.5513	-		1,400,762		7,722.40	-			7,722.40		7,722.40			7,722.40
Centrally Assessed															
Secured	0.5513	-		1,729,346	820.53	9,073.49	-	360.13	-	9,533.88	1,323.33	8,210.55			8,210.55
Unsecured	0.5513	-		144,339	795.74		-			795.74	408.25	387.49			387.49
TOTAL KINGSBURY GID	0.5513	-	2,297	321,763,580	14,827.71	1,769,071.99	-	10,017.04	66.43	1,773,949.09	502,920.84	1,271,028.25	-	-	1,271,028.25
Total AV - March Seg - Col. Q				321,715,046											
Difference				48,534											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAKERIDGE GID															
Existing Secured	0.1555	-	80	34,810,302	-	54,130.03	-	-	54,130.03	16,181.50	37,948.53	-	-	37,948.53	
New Property	0.1555	-		202,817	315.38	-	-	-	315.38	-	315.38	-	-	315.38	
Existing Unsecured	0.1555	-		13,257	-	20.61	-	-	20.61	-	20.61	-	-	20.61	
Centrally Assessed															
Secured	0.1555	-		1,019,315	0.88	1,614.28	-	8.62	1,606.55	-	1,606.55	-	-	1,606.55	
Unsecured	0.1555	-		112,117	17.43	-	-	-	68.25	50.82	17.43	-	-	17.43	
TOTAL LAKERIDGE GID	0.1555	-	80	36,157,808	333.70	55,764.93	-	8.62	56,140.82	16,232.32	39,908.50	-	-	39,908.50	
Total AV - March Seg - Col. Q				36,125,678											
Difference				32,130											
LOGAN CREEK GID															
Existing Secured	0.7219	-	23	8,598,498	-	62,072.57	-	-	62,072.57	15,232.45	46,840.12	-	-	46,840.12	
New Property	0.7219	-		13,396	96.71	-	-	-	96.71	-	96.71	-	-	96.71	
Existing Unsecured	0.7219	-		-	-	-	-	-	-	-	-	-	-	-	
Centrally Assessed															
Secured	0.7219	-		49,377	4.12	367.62	-	19.24	352.50	-	352.50	-	-	352.50	
Unsecured	0.7219	-		5,424	38.72	-	-	-	38.72	15.10	23.62	-	-	23.62	
TOTAL LOGAN CREEK GID	0.7219	-	23	8,666,695	139.55	62,440.19	-	19.24	62,560.50	15,247.55	47,312.95	-	-	47,312.95	
Total AV - March Seg - Col. Q				8,665,029											
Difference				1,666											
MINDEN-GARDNERVILLE SANITATION															
Existing Secured	0.1224	-	4,366	529,704,340	521.31	649,861.37	-	2,024.14	648,361.67	133,327.00	515,034.67	-	-	515,034.67	
New Property	0.1224	-		13,092,465	16,025.18	-	-	-	16,025.18	-	16,025.18	-	-	16,025.18	
Existing Unsecured	0.1224	-		20,623,425	-	25,243.07	-	-	25,243.07	-	25,243.07	-	-	25,243.07	
Centrally Assessed															
Secured	0.1224	-		4,284,806	1,014.67	4,423.49	-	193.56	5,244.60	-	5,244.60	-	-	5,244.60	
Unsecured	0.1224	-		314,587	385.05	-	-	-	385.05	155.32	229.73	-	-	229.73	
TOTAL MINDEN-GARDNERVILLE S.	0.1224	-	4,366	568,019,623	17,946.21	679,527.93	-	2,217.70	695,259.57	133,482.32	561,777.25	-	-	561,777.25	
Total AV - March Seg - Col. Q				567,568,910											
Difference				450,713											
OLIVER PARK															
Existing Secured	0.8339	-	143	63,806,298	-	360,087.06	-	-	360,088.20	24,724.88	335,363.32	254,089.00	-	81,274.32	
New Property	0.8339	-		404,945	3,376.84	-	-	-	3,376.84	-	3,376.84	-	-	3,376.84	
Existing Unsecured	0.8339	-		371,659	-	3,099.26	-	-	3,099.26	-	3,099.26	-	-	3,099.26	
Centrally Assessed															
Secured	0.8339	-		168,766	92.01	1,293.50	-	60.68	1,324.84	497.57	827.27	-	-	827.27	
Unsecured	0.8339	-		14,494	120.87	-	-	-	120.87	57.94	62.93	-	-	62.93	
TOTAL OLIVER PARK	0.8339	-	143	64,766,162	3,589.71	364,479.83	-	60.68	368,010.00	25,280.39	342,729.61	254,089.00	-	88,640.61	
Total AV - March Seg - Col. Q				12,726,994											
Difference				52,039,168											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ROUND HILL GID															
Existing Secured	0.5391	-	567	132,934,013	-	716,836.28	-	189.07	-	716,647.21	211,541.45	505,105.76	-	505,105.76	
New Property	0.5391	-		335,293	1,807.56	-	-	-	-	1,807.56	-	1,807.56	-	1,807.56	
Existing Unsecured	0.5391	-		767,422	-	4,137.17	-	-	-	4,137.17	-	4,137.17	-	4,137.17	
Centrally Assessed															
Secured	0.5391	-		705,977	648.72	3,294.79	-	137.59	-	3,805.92	13.46	3,792.46	-	3,792.46	
Unsecured	0.5391	-		53,572	288.80	-	-	-	-	288.80	135.40	153.40	-	153.40	
TOTAL ROUND HILL GID	0.5391	-	567	134,796,277	2,745.09	724,268.25	-	326.66	-	726,686.67	211,690.31	514,996.36	-	514,996.36	
Total AV - March Seg - Col. Q				134,754,689											
Difference				42,194											
SKYLAND GID															
Existing Secured	0.2598	-	233	113,004,807	-	293,690.57	-	92.11	-	293,598.46	115,711.90	177,886.56	-	177,886.56	
New Property	0.2598	-		549,156	1,426.71	-	-	-	-	1,426.71	-	1,426.71	-	1,426.71	
Existing Unsecured	0.2598	-		45,201	-	117.43	-	-	-	117.43	-	117.43	-	117.43	
Centrally Assessed															
Secured	0.2598	-		257,162	48.07	577.51	-	32.87	-	592.71	346.81	245.90	-	245.90	
Unsecured	0.2598	-		25,522	66.31	-	-	-	-	66.31	22.21	44.10	-	44.10	
TOTAL SKYLAND GID	0.2598	-	233	113,881,848	1,541.08	294,385.52	-	124.98	-	295,801.62	116,080.92	179,720.70	-	179,720.70	
Total AV - March Seg - Col. Q				113,865,021							0.39				
Difference				16,827							0.28				
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT															
Existing Secured	0.6381	0.0500	5,200	1,619,721,830	12,529.56	9,334,139.52	810,369.97	19,009.74	1,251.88	10,139,281.19	2,633,119.57	7,506,161.62	313,283.09	-	7,192,878.53
New Property	0.6381	0.0500		5,956,469	35,029.99	-	2,978.23	-	-	38,008.23	-	38,008.23	-	38,008.23	
Existing Unsecured	0.6381	0.0500		12,936,667	-	76,080.54	6,468.33	-	-	82,548.87	-	82,548.87	-	82,548.87	
Centrally Assessed															
Secured	0.6381	0.0500		9,774,774	4,819.31	59,718.48	4,679.40	2,164.96	-	67,052.23	70.72	66,981.51	-	66,981.51	
Unsecured	0.6381	0.0500		768,161	4,608.41	270.25	-	-	-	4,878.66	2,147.37	2,731.29	-	2,731.29	
TOTAL TAHOE-DOUGLAS FIRE PR	0.6381	0.0500	5,200	1,649,157,901	56,987.28	9,470,208.79	824,495.94	21,174.70	1,251.88	10,331,769.18	2,635,337.66	7,696,431.52	313,283.09	-	7,383,148.43
Total AV - March Seg - Col. Q				1,534,283,583											
Difference				114,874,318											
TAHOE-DOUGLAS SEWER DISTRICT															
Existing Secured	0.0350	-	1,553	822,894,997	7.50	288,044.26	-	38.56	67.53	288,080.73	79,359.30	208,721.43	0.65	-	208,720.78
New Property	0.0350	-		4,119,576	1,441.85	-	-	-	-	1,441.85	-	1,441.85	-	1,441.85	
Existing Unsecured	0.0350	-		2,927,250	-	1,024.54	-	-	-	1,024.54	-	1,024.54	-	1,024.54	
Centrally Assessed															
Secured	0.0350	-		4,928,255	62.06	1,730.34	-	67.51	-	1,724.89	0.05	1,724.84	-	1,724.84	
Unsecured	0.0350	-		399,871	139.95	-	-	-	-	139.95	55.58	84.37	-	84.37	
TOTAL TAHOE-DOUGLAS SEWER I	0.0350	-	1,553	835,269,950	1,651.37	290,799.14	-	106.07	67.53	292,411.96	79,414.93	212,997.03	0.65	-	212,996.38
Total AV - March Seg - Col. Q				835,084,071											
Difference				185,879											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOPAZ RANCH ESTATES GID															
Existing Secured	0.8546	-	869	38,789,988	219.76	332,920.86	-	1,641.18	642.08	332,141.52	115,773.61	216,367.91	-	216,367.91	
New Property	0.8546	-		377,603	3,227.00	-	-	-	-	3,227.00	-	3,227.00	-	3,227.00	
Existing Unsecured	0.8546	-		163,378	-	1,396.23	-	-	-	1,396.23	-	1,396.23	-	1,396.23	
Centrally Assessed															
Secured	0.8546	-		1,393,729	412.59	12,125.05	-	626.83	-	11,910.81	-	11,910.81	-	11,910.81	
Unsecured	0.8546	-		147,407	1,259.74	-	-	-	-	1,259.74	488.14	771.60	-	771.60	
TOTAL TOPAZ RANCH ESTATES G	0.8546	-	869	40,872,105	5,119.09	346,442.14	-	2,268.01	642.08	349,935.30	116,261.75	233,673.55	-	233,673.55	
Total AV - March Seg - Col. Q				40,817,737											
Difference				54,368											
ZEPHYR COVE GID															
Existing Secured	0.1000	-	78	40,554,383	-	40,554.41	-	-	-	40,554.41	15,915.94	24,638.47	-	24,638.47	
New Property	0.1000	-		377,503	377.50	-	-	-	-	377.50	-	377.50	-	377.50	
Existing Unsecured	0.1000	-		43,433	-	43.43	-	-	-	43.43	-	43.43	-	43.43	
Centrally Assessed															
Secured	0.1000	-		86,981	5.38	85.90	-	4.31	-	86.98	-	86.98	-	86.98	
Unsecured	0.1000	-		8,698	8.70	-	-	-	-	8.70	3.44	5.26	-	5.26	
TOTAL ZEPHYR COVE GID	0.1000	-	78	41,070,998	391.58	40,683.75	-	4.31	-	41,071.03	15,919.38	25,151.65	-	25,151.65	
Total AV - March Seg - Col. Q				41,067,172											
Difference				3,826											
ZEPHYR HEIGHTS															
Existing Secured	0.7450	-	227	53,061,413	-	395,357.29	-	18.70	-	395,338.59	293,139.43	102,199.16	-	102,199.16	
New Property	0.7450	-		400,207	2,981.54	-	-	-	-	2,981.54	-	2,981.54	-	2,981.54	
Existing Unsecured	0.7450	-		155,291	-	1,156.92	-	-	-	1,156.92	-	1,156.92	-	1,156.92	
Centrally Assessed															
Secured	0.7450	-		217,314	94.35	601.76	-	77.61	-	618.50	-	618.50	-	618.50	
Unsecured	0.7450	-		21,331	158.91	-	-	-	-	158.91	24.88	134.03	-	134.03	
TOTAL ZEPHYR HEIGHTS	0.7450	-	227	53,855,556	3,234.81	397,115.96	-	96.31	-	400,254.47	293,164.31	107,090.16	-	107,090.16	
Total AV - March Seg - Col. Q				53,846,620											
Difference				8,936											
ZEPHYR KNOLLS															
Existing Secured	0.5357	-	65	11,435,515	114.76	61,145.30	-	-	-	61,260.06	14,348.71	46,911.35	-	46,911.35	
New Property	0.5357	-		8,390	44.94	-	-	-	-	44.94	-	44.94	-	44.94	
Existing Unsecured	0.5357	-		36,181	-	193.82	-	-	-	193.82	-	193.82	-	193.82	
Centrally Assessed															
Secured	0.5357	-		56,222	3.80	312.78	-	16.33	-	300.24	-	300.24	-	300.24	
Unsecured	0.5357	-		6,148	32.94	-	-	-	-	32.94	12.87	20.07	-	20.07	
TOTAL ZEPHYR KNOLLS	0.5357	-	65	11,542,456	196.44	61,651.90	-	16.33	-	61,832.01	14,361.58	47,470.43	-	47,470.43	
Total AV - March Seg - Col. Q				11,540,572											
Difference				1,884											

NOTE: Total secured value includes \$124,074,449 incremental value for the Redevelopment Agency.

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	43,242	2,247,420,336	225,882.99	3,750,259.25	-	152,669.54	417.66	3,823,890.37	325,577.89	3,498,312.48	30,181.98	571.55	3,467,558.95
GENERAL COUNTY	1.3386	-	43,242	2,247,420,235	1,778,629.27	29,529,981.34	-	1,202,045.37	3,582.60	30,110,147.84	3,515,611.76	26,594,536.08	248,221.04	2,930.39	26,343,384.65
SCHOOL DISTRICT	0.7500	-	43,242	2,247,420,292	996,542.62	16,545,272.43	-	673,539.28	1,842.58	16,870,118.36	1,461,802.31	15,408,316.05	139,899.52	5,021.52	15,263,395.01
CITY OF CARLIN	1.3480	-	949	45,913,536	34,762.17	586,860.65	-	2,398.36	8.01	619,232.48	39,721.05	579,511.43	4.02	-	579,507.40
CITY OF ELKO	1.2977	-	6,379	704,772,912	517,989.11	8,647,276.06	-	19,271.81	870.65	9,146,864.02	672,365.47	8,474,498.55	192,838.25	-	8,281,660.30
CITY OF WELLS	1.3514	-	795	37,639,819	25,384.41	485,611.64	-	2,265.15	9.68	508,740.58	45,023.30	463,717.28	38,602.85	-	425,114.43
CITY OF WEST WENDOVER	1.3514	-	833	165,381,356	96,060.96	2,153,393.85	-	13,852.77	43.69	2,235,645.73	203,833.65	2,031,812.08	135.05	-	2,031,677.03
JACKPOT TOWN	0.5891	-	183	32,364,506	11,991.35	182,208.91	-	1,496.09	0.15	196,908.35	26,828.30	170,080.05	-	-	170,080.05
MONTELLO TOWN	0.6172	-	167	2,407,478	714.84	14,168.54	-	24.39	1.19	14,860.17	2,600.24	12,259.93	-	-	12,259.93
MOUNTAIN CITY TOWN	0.4347	-	88	2,546,065	776.21	10,568.64	-	277.09	-	11,067.76	1,117.62	9,950.14	-	-	9,950.14
ELKO CONVENTION & VISITORS AU	0.0392	-	26,746	1,530,525,845	36,043.78	569,289.29	-	4,879.59	94.57	600,548.05	38,925.86	561,622.19	6,187.98	5.82	555,428.39
ELKO TELEVISION DISTRICT	0.0645	-	26,535	1,542,126,213	44,636.04	959,730.56	-	8,876.98	156.41	995,646.04	132,102.84	863,543.20	10,044.05	-	853,499.15
NE NV FIRE	0.3147	-	34,286	1,293,712,767	256,137.42	4,093,820.84	-	273,615.92	604.66	4,076,947.01	449,899.96	3,627,047.05	-	2,065.62	3,624,981.43
TOTAL COUNTY			43,242	2,247,420,336	4,025,551.18	67,528,442.02	-	2,355,212.32	7,631.85	69,210,616.75	6,915,410.25	62,295,206.50	666,114.73	10,594.90	61,618,496.87

STATE OF NEVADA

						18,359,976									
Existing Secured	0.1700		43,242	1,746,350,474	31,211.96	3,084,395.59	-	143,953.61	417.66	2,972,071.60	314,097.84	2,657,973.76	30,158.17		2,627,815.59
New Property	0.1700			92,557,237	157,347.30		-			157,347.30		157,347.30			157,347.30
Existing Unsecured	0.1700			191,364,452		325,319.57	-			325,319.57		325,319.57			325,319.57
Centrally Assessed	0.1700														
Secured	0.1700			204,989,228	17,578.19	339,619.43	-	8,715.93	-	348,481.69	2,915.30	345,566.39	14.94	566.16	344,985.29
Unsecured	0.1700			12,158,945	19,745.54	924.66	-			20,670.21	8,564.75	12,105.46	8.87	5.39	12,091.20
TOTAL STATE OF NEVADA	0.1700	-	43,242	2,247,420,336	225,882.99	3,750,259.25	-	152,669.54	417.66	3,823,890.37	325,577.89	3,498,312.48	30,181.98	571.55	3,467,558.95
Total AV - March Seg - Col. Q				2,363,136,633											
Difference				(115,716,297)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY				1,832,710,334		1,748,038,654	84,671,680								
Existing Secured															
General Co.	0.5808	-	43,242	1,746,350,474	106,636.17	10,537,748.47	-	491,799.26	1,426.90	10,154,012.28	1,092,848.37	9,061,163.91	108,061.81	8,953,102.10	
Gen Indigent	0.0302	-	43,242	1,746,350,474	5,546.05	547,921.37	-	25,572.51	74.22	527,969.13	55,815.10	472,154.03	5,628.62	466,525.41	
Extension	0.0100	-	43,242	1,746,350,474	1,835.75	181,416.38	-	8,467.28	24.55	174,809.40	18,475.86	156,333.54	1,863.91	154,469.63	
Library	0.0268	-	43,242	1,746,350,474	4,920.37	486,233.48	-	22,694.79	65.84	468,524.90	49,527.44	418,997.46	4,994.79	414,002.67	
Juvenile Prob	0.0559	-	43,242	1,746,350,474	10,263.70	1,014,221.58	-	47,335.41	137.34	977,287.21	103,280.80	874,006.41	10,419.32	863,587.09	
Sr Citizen Sv	0.0200	-	43,242	1,746,350,474	3,671.58	362,876.91	-	16,935.66	49.14	349,661.97	36,949.68	312,712.29	3,727.90	308,984.39	
Jail Operatns	0.0111	-	43,242	1,746,350,474	2,037.68	201,402.70	-	9,399.44	27.27	194,068.21	20,506.42	173,561.79	2,068.92	171,492.87	
Med Indigent	0.0700	-	43,242	1,746,350,474	12,851.61	1,270,046.14	-	59,275.28	172.00	1,223,794.47	129,371.79	1,094,422.68	13,046.40	1,081,376.28	
Co Captl Proj	0.4900	-	43,242	1,746,350,474	89,963.73	8,890,333.30	-	414,848.67	1,203.77	8,566,652.13	1,030,556.84	7,536,095.29	90,089.70	7,446,005.59	
Fair Board Im	0.0035	-	43,242	1,746,350,474	641.75	63,507.96	-	2,962.52	8.57	61,195.76	6,467.35	54,728.41	652.32	54,076.09	
Hosp Indigent	0.0150	-	43,242	1,746,350,474	2,754.26	272,165.94	-	12,701.49	36.83	262,255.54	27,712.85	234,542.69	2,795.84	231,746.85	
Youth Service	0.0076	-	43,242	1,746,350,474	1,395.57	137,891.68	-	6,434.78	18.66	132,871.13	14,199.59	118,671.54	1,414.90	117,256.64	
Museum	0.0177	-	43,242	1,746,350,474	3,249.78	321,126.62	-	14,988.02	43.49	309,431.87	32,703.92	276,727.95	3,299.12	273,428.83	
GENERAL TOTAL	1.3386	-	43,242	1,746,350,474	245,768.00	24,286,892.53	-	1,133,415.11	3,288.58	23,402,534.00	2,618,416.01	20,784,117.99	248,063.55	-	20,536,054.44
New Property	1.3386	-		92,557,135	1,238,969.81		-			1,238,969.81		1,238,969.81		1,238,969.81	
Existing Unsecured	1.3386	-		191,364,452		2,561,604.55	-			2,561,604.55		2,561,604.55		2,561,604.55	
Centrally Assessed															
Secured	1.3386	-		204,989,228	138,412.72	2,674,203.36	-	68,630.26	294.02	2,744,279.83	854,946.35	1,889,333.48	87.61	2,887.94	1,886,357.93
Unsecured	1.3386	-		12,158,945	155,478.74	7,280.90	-			162,759.64	42,249.40	120,510.24	69.88	42.45	120,397.91
TOTAL GENERAL COUNTY	1.3386	-	43,242	2,247,420,235	1,778,629.27	29,529,981.34	-	1,202,045.37	3,582.60	30,110,147.84	3,515,611.76	26,594,536.08	248,221.04	2,930.39	26,343,384.65

March Assessors Report:

New secured				17,989,082										
Existing Secured				1,707,314,205										
				1,725,303,287										
Difference				21,047,187	1.22%									
Total AV - March Seg - Col. Q				23,054,995										
Difference				2,224,365,240										

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	43,242	1,746,350,474	137,700.15	13,607,638.63	-	635,086.64	1,842.58	13,112,094.72	1,385,733.16	11,726,361.56	139,793.92	-	11,586,567.64
New Property	0.7500	-		92,557,193	694,178.95		-			694,178.95		694,178.95			694,178.95
Existing Unsecured	0.7500	-		191,364,452		1,435,233.39	-			1,435,233.39		1,435,233.39			1,435,233.39
Centrally Assessed															
Secured	0.7500	-		204,989,228	77,550.83	1,498,321.02	-	38,452.64	-	1,537,419.21	497.85	1,536,921.36	66.45	4,997.74	1,531,857.17
Unsecured	0.7500	-		12,158,945	87,112.70	4,079.39	-			91,192.09	75,571.30	15,620.79	39.15	23.78	15,557.86
TOTAL SCHOOL OPERATING	0.7500	-	43,242	2,247,420,292	996,542.62	16,545,272.43	-	673,539.28	1,842.58	16,870,118.36	1,461,802.31	15,408,316.05	139,899.52	5,021.52	15,263,395.01
TOTAL SCHOOL DISTRICT	0.7500	-	43,242	2,247,420,292	996,542.62	16,545,272.43	-	673,539.28	1,842.58	16,870,118.36	1,461,802.31	15,408,316.05	139,899.52	5,021.52	15,263,395.01
Total AV - March Seg - Col. Q				2,363,136,633											
Difference				(115,716,341)											
CITY OF CARLIN															
Existing Secured	1.3480	-	949	33,964,143	1,732.28	457,540.12	-	1,125.75	3.11	458,149.76	27,702.72	430,447.04	-	-	430,447.04
New Property	1.3480	-		1,655,904	22,321.58		-			22,321.58		22,321.58			22,321.58
Existing Unsecured	1.3480	-		3,142,065		42,355.04	-			42,355.04		42,355.04			42,355.04
Centrally Assessed															
Secured	1.3480	-		6,808,391	6,273.39	86,776.33	-	1,272.61	4.90	91,782.01	10,615.02	81,166.99	4.02		81,162.97
Unsecured	1.3480	-		343,033	4,434.92	189.17	-			4,624.09	1,403.31	3,220.78	-	-	3,220.78
TOTAL CITY OF CARLIN	1.3480	-	949	45,913,536	34,762.17	586,860.65	-	2,398.36	8.01	619,232.48	39,721.05	579,511.43	4.02	-	579,507.40
Total AV - March Seg - Col. Q				45,437,134											
Difference				476,402											
CITY OF ELKO															
Existing Secured	1.2977	-	6,379	617,435,349	126,723.68	7,899,930.62	-	14,040.49	870.65	8,013,484.46	618,367.51	7,395,116.95	192,838.25	-	7,202,278.70
New Property	1.2977	-		23,694,256	307,480.36		-			307,480.36		307,480.36			307,480.36
Existing Unsecured	1.2977	-		34,606,878		449,093.46	-			449,093.46		449,093.46			449,093.46
Centrally Assessed															
Secured	1.2977	-		27,936,426	69,662.79	298,099.53	-	5,231.32	-	362,531.00	46,382.98	316,148.02			316,148.02
Unsecured	1.2977	-		1,100,003	14,122.28	152.46	-			14,274.75	7,614.98	6,659.77	-	-	6,659.77
TOTAL CITY OF ELKO	1.2977	-	6,379	704,772,912	517,989.11	8,647,276.06	-	19,271.81	870.65	9,146,864.02	672,365.47	8,474,498.55	192,838.25	-	8,281,660.30

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				684,836,376											
Difference				19,936,536											
CITY OF WELLS															
Existing Secured	1.3514	-	795	29,381,651	216.32	398,258.32	-	1,344.63	2.79	397,132.80	31,618.67	365,514.13	38,532.31	-	326,981.82
New Property	1.3514	-		1,366,863	18,471.79		-			18,471.79		18,471.79			18,471.79
Existing Unsecured	1.3514	-		2,544,511		34,386.52	-			34,386.52		34,386.52			34,386.52
Centrally Assessed															
Secured	1.3514	-		4,135,635	3,968.39	52,841.10	-	920.52	6.89	55,895.86	12,863.51	43,032.35		-	43,032.35
Unsecured	1.3514	-		211,160	2,727.92	125.69	-			2,853.61	541.12	2,312.49	70.54	-	2,241.95
TOTAL CITY OF WELLS	1.3514	-	795	37,639,819	25,384.41	485,611.64	-	2,265.15	9.68	508,740.58	45,023.30	463,717.28	38,602.85	-	425,114.43
Total AV - March Seg - Col. Q				34,065,102											
Difference				3,574,717											
CITY OF WEST WENDOVER															
Existing Secured	1.3514	-	833	140,569,650	60.72	1,913,640.78	-	13,404.86	37.02	1,900,333.66	200,436.06	1,699,897.60	-	-	1,699,897.60
New Property	1.3514	-		6,356,791	85,905.67		-			85,905.67		85,905.67			85,905.67
Existing Unsecured	1.3514	-		15,981,506		215,974.07	-			215,974.07		215,974.07			215,974.07
Centrally Assessed															
Secured	1.3514	-		2,323,442	8,067.90	23,779.00	-	447.91	6.67	31,405.67	3,195.02	28,210.65	135.05		28,075.60
Unsecured	1.3514	-		149,968	2,026.66		-			2,026.66	202.57	1,824.09			1,824.09
TOTAL CITY OF WEST WENDOVER	1.3514	-	833	165,381,356	96,060.96	2,153,393.85	-	13,852.77	43.69	2,235,645.73	203,833.65	2,031,812.08	135.05	-	2,031,677.03
Total AV - March Seg - Col. Q				165,181,645											
Difference				199,711											
JACKPOT TOWN															
Existing Secured	0.5891	-	183	28,548,236	1,669.35	169,875.75	-	1,322.57	0.15	170,222.68	21,802.07	148,420.61	-	-	148,420.61
New Property	0.5891	-		1,429,473	8,421.03		-			8,421.03		8,421.03			8,421.03
Existing Unsecured	0.5891	-		1,008,653		5,941.97	-			5,941.97		5,941.97			5,941.97
Centrally Assessed															
Secured	0.5891	-		1,055,452	-	6,391.19	-	173.52	-	6,217.67	822.23	5,395.44			5,395.44
Unsecured	0.5891	-		322,692	1,900.98		-			6,105.00	4,204.00	1,901.00			1,901.00
TOTAL JACKPOT TOWN	0.5891	-	183	32,364,506	11,991.35	182,208.91	-	1,496.09	0.15	196,908.35	26,828.30	170,080.05	-	-	170,080.05

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				32,642,311											
Difference				(277,805)											
MONTELO TOWN															
Existing Secured	0.6172	-	167	1,029,653	-	6,375.66	-	20.61	0.94	6,355.99	1,144.79	5,211.20	-	-	5,211.20
New Property	0.6172	-		27,946	172.48		-			172.48		172.48			172.48
Existing Unsecured	0.6172	-		115,693		714.06	-			714.06		714.06			714.06
Centrally Assessed															
Secured	0.6172	-		1,210,546	396.45	7,078.82	-	3.78	0.25	7,471.74	1,375.66	6,096.08	-	-	6,096.08
Unsecured	0.6172	-		23,640	145.90		-			145.90	79.79	66.11	-	-	66.11
TOTAL MONTELO TOWN	0.6172	-	167	2,407,478	714.84	14,168.54	-	24.39	1.19	14,860.17	2,600.24	12,259.93	-	-	12,259.93
Total AV - March Seg - Col. Q				2,290,081											
Difference				117,397											
MOUNTAIN CITY TOWN															
Existing Secured	0.4347	-	88	1,252,317	0.16	5,465.46	-	21.78	-	5,443.84	919.74	4,524.10	-	-	4,524.10
New Property	0.4347	-		58,287	253.37		-			253.37		253.37			253.37
Existing Unsecured	0.4347	-		53,302		231.70	-			231.70		231.70			231.70
Centrally Assessed															
Secured	0.4347	-		1,064,684	12.01	4,871.47	-	255.31	-	4,628.18		4,628.18	-	-	4,628.18
Unsecured	0.4347	-		117,475	510.66		-			510.66	197.88	312.78	-	-	312.78
TOTAL MOUNTAIN CITY TOWN	0.4347	-	88	2,546,065	776.21	10,568.64	-	277.09	-	11,067.76	1,117.62	9,950.14	-	-	9,950.14
Total AV - March Seg - Col. Q				2,477,194											
Difference				68,871											
ELKO CONVENTION & VISITORS AUTHORITY															
Existing Secured	0.0392	-	26,746	1,304,994,776	6,118.64	509,958.97	-	4,032.31	94.57	512,139.87	38,555.06	473,584.81	6,187.98		467,396.83
New Property	0.0392	-		68,349,722	26,793.09		-			26,793.09		26,793.09			26,793.09
Existing Unsecured	0.0392	-		114,684,151		44,956.19	-			44,956.19		44,956.19			44,956.19
Centrally Assessed															
Secured	0.0392	-		40,025,403	2,176.86	14,360.38	-	847.28	-	15,689.96	65.18	15,624.78		5.70	15,619.08
Unsecured	0.0392	-		2,471,793	955.19	13.75	-			968.94	305.62	663.32		0.12	663.20
TOTAL ELKO CONVENTION & VISIT	0.0392	-	26,746	1,530,525,845	36,043.78	569,289.29	-	4,879.59	94.57	600,548.05	38,925.86	561,622.19	6,187.98	5.82	555,428.39

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				1,620,447,014											
Difference				(89,921,169)											
ELKO TELEVISION DISTRICT															
Existing Secured	0.0645	-	26,535	1,323,878,123	10,271.59	851,057.99	-	6,609.97	153.76	854,873.37	78,224.14	776,649.23	10,044.05	766,605.18	
New Property	0.0645	-		40,206,397	25,933.13		-			25,933.13		25,933.13		25,933.13	
Existing Unsecured	0.0645	-		55,329,638		35,687.62	-			35,687.62		35,687.62		35,687.62	
Centrally Assessed															
Secured	0.0645	-		116,219,687	4,404.22	72,824.48	-	2,267.01	2.65	74,964.35	53,475.63	21,488.72		21,488.72	
Unsecured	0.0645	-		6,492,368	4,027.11	160.47	-			4,187.58	403.07	3,784.51		3,784.51	
TOTAL ELKO TELEVISION DISTRICT	0.0645	-	26,535	1,542,126,213	44,636.04	959,730.56	-	8,876.98	156.41	995,646.04	132,102.84	863,543.20	10,044.05	-	
Total AV - March Seg - Col. Q				1,517,475,378											
Difference				24,650,835											
NE NV FIRE															
Existing Secured	0.3147	-	34,286	924,999,681	26,578.50	3,148,789.35	-	259,365.58	551.99	2,916,554.26	395,551.92	2,521,002.34		2,521,002.34	
New Property	0.3147	-		59,483,477	187,194.50		-			187,194.50		187,194.50		187,194.50	
Existing Unsecured	0.3147	-		135,089,493		425,126.63	-			425,126.63		425,126.63		425,126.63	
Centrally Assessed															
Secured	0.3147	-		163,785,334	11,379.23	518,303.55	-	14,250.34	52.67	515,485.12	42,187.25	473,297.87	2,055.64	471,242.22	
Unsecured	0.3147	-		10,354,781	30,985.19	1,601.31	-			32,586.50	12,160.79	20,425.71	-	9.98	
TOTAL NE NV FIRE	0.3147	-	34,286	1,293,712,767	256,137.42	4,093,820.84	-	273,615.92	604.66	4,076,947.01	449,899.96	3,627,047.05	-	2,065.62	
Total AV - March Seg - Col. Q				1,433,616,377											
Difference				(139,903,610)											

Note: The total existing secured value in column (4) includes \$32,962,538 incremental value of parcels located within the boundary of the Redevelopment Authorities.

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	2,540	74,125,847	7,591.30	126,140.97	-	1,214.43	5.81	132,523.66	16,402.10	116,121.56	-	-	116,121.56
GENERAL COUNTY	2.1991	-	2,540	74,125,847	98,199.82	1,547,635.50	-	15,709.84	75.18	1,630,200.66	218,425.34	1,411,775.32	-	-	1,411,775.32
SCHOOL DISTRICT	0.7500	-	2,540	74,125,847	33,490.94	527,807.71	-	5,357.82	25.64	555,966.47	72,351.37	483,615.10	-	-	483,615.10
TOTAL COUNTY			2,540.00	74,125,847.00	139,282.07	2,201,584.18	-	22,282.09	106.63	2,318,690.79	307,178.81	2,011,511.98	-	-	2,011,511.98
										Abatement Percent	13.25%				
STATE OF NEVADA															
					2,957,353										
Existing Secured	0.1700	-	2,540	53,418,635	5,027.50	92,352.80	-	64.71	5.81	97,321.40	15,240.97	82,080.43	-	-	82,080.43
New Property	0.1700	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1700	-		4,113,661	-	6,993.22	-	-	-	6,993.22	-	6,993.22	-	-	6,993.22
Centrally Assessed															
Secured	0.1700	-		15,162,013	130.19	26,794.95	-	1,149.72	-	25,775.42	-	25,775.42	-	-	25,775.42
Unsecured	0.1700	-		1,431,538	2,433.61	-	-	-	-	2,433.61	1,161.13	1,272.48	-	-	1,272.48
TOTAL STATE OF NEVADA	0.1700	-	2,540	74,125,847	7,591.30	126,140.97	-	1,214.43	5.81	132,523.66	16,402.10	116,121.56	-	-	116,121.56
Total AV - March Seg - Col. Q				86,114,347											
Difference				(11,988,500)											
GENERAL COUNTY															
				53,457,796		53,419,726		38,071							
Existing Secured															
General Fund	2.1281	-	2,540	53,418,635	62,935.02	1,074,661.22	-	810.17	72.75	1,136,858.82	195,488.75	941,370.07	-	-	941,370.07
State Indigent	0.0150	-	2,540	53,418,635	443.61	7,575.40	-	5.71	0.51	8,013.81	1,344.83	6,668.98	-	-	6,668.98
County Medical Assistance	0.0100	-	2,540	53,418,635	295.72	5,050.29	-	3.79	0.35	5,342.57	895.86	4,446.71	-	-	4,446.71
Agriculture Extension	-	-	2,540	53,418,635	-	-	-	-	-	-	-	-	-	-	-
Youth Services	0.0010	-	2,540	53,418,635	29.54	505.85	-	0.38	0.03	535.04	88.02	447.02	-	-	447.02
HEALTH/WELFARE	0.0200	-	2,540	53,418,635	591.49	10,100.09	-	7.62	0.68	10,684.64	1,793.18	8,891.46	-	-	8,891.46
Capital Projects	0.0250	-	2,540	53,418,635	739.32	12,662.85	-	9.54	0.86	13,393.49	4,306.77	9,086.72	-	-	9,086.72
GENERAL TOTAL	2.1991	-	2,540	53,418,635	65,034.70	1,110,555.70	-	837.21	75.18	1,174,828.37	203,917.41	970,910.96	-	-	970,910.96
New Property	2.1991	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	2.1991	-		4,113,661	-	90,463.52	-	-	-	90,463.52	-	90,463.52	-	-	90,463.52
Centrally Assessed															
Secured	2.1991	-		15,162,013	1,684.18	346,616.28	-	14,872.63	-	333,427.83	14,507.93	333,427.83	-	-	333,427.83
Unsecured	2.1991	-		1,431,538	31,480.95	-	-	-	-	31,480.95	-	16,973.02	-	-	16,973.02
TOTAL GENERAL COUNTY	2.1991	-	2,540	74,125,847	98,199.82	1,547,635.50	-	15,709.84	75.18	1,630,200.66	218,425.34	1,411,775.32	-	-	1,411,775.32

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				2,957,334											
Existing Secured				50,461,301											
Difference				53,418,635											
					0.00%										
Total AV - March Seg - Col. Q				86,114,347											
Difference				(11,988,500)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	2,540	53,418,635	22,180.02	378,742.25		285.53	25.64	400,662.38	67,228.75	333,433.63	-	-	333,433.63
New Property	0.7500	-		-	-					-		-			-
Existing Unsecured	0.7500	-		4,113,661		30,852.46				30,852.46		30,852.46			30,852.46
Centrally Assessed															
Secured	0.7500	-		15,162,013	574.39	118,213.00				113,715.10		113,715.10			113,715.10
Unsecured	0.7500	-		1,431,538	10,736.53			5,072.29		10,736.53	5,122.62	5,613.91			5,613.91
TOTAL SCHOOL OPERATING	0.7500	-	2,540	74,125,847	33,490.94	527,807.71	-	5,357.82	25.64	555,966.47	72,351.37	483,615.10	-	-	483,615.10
SCHOOL DEBT															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	2,540	74,125,847	33,490.94	527,807.71	-	5,357.82	25.64	555,966.47	72,351.37	483,615.10	-	-	483,615.10
Total AV - March Seg - Col. Q				86,114,347											
Difference				(11,988,500)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,844	823,224,767	121,776.57	1,848,018.90	-	570,313.29	14,604.71	1,414,086.88	74,461.59	1,339,625.29	-	3,128.83	1,336,496.46
GENERAL COUNTY	0.9458	-	3,844	823,224,759	677,507.53	10,281,507.52	-	3,171,945.35	81,253.97	7,868,323.68	442,387.05	7,425,936.63	-	15,557.44	7,410,379.18
SCHOOL DISTRICT	0.7500	-	3,844	823,224,759	537,249.57	8,153,023.82	-	2,516,087.90	64,432.84	6,238,618.34	340,893.54	5,897,724.80	-	13,701.93	5,884,022.87
CRESCENT VALLEY TOWN	0.2153	-	493	6,585,169	532.76	13,798.52	-	153.26	68.75	14,246.76	1,381.12	12,865.64	-	-	12,865.64
EUREKA TOWN	0.2153	-	394	19,396,539	676.65	41,217.96	-	133.91	105.75	41,866.45	4,918.60	36,947.85	-	-	36,947.85
EUREKA COUNTY TV DISTRICT	0.0085	-	3,844	823,224,955	6,088.83	92,399.84	-	28,515.61	730.22	70,703.28	3,723.54	66,979.74	-	156.46	66,823.28
TOTAL COUNTY			3,844	823,224,767	1,343,831.92	20,429,966.56	-	6,287,149.33	161,196.24	15,647,845.39	867,765.44	14,780,079.95	-	32,544.66	14,747,535.29
										Abatement Percent	5.55%				
STATE OF NEVADA															
					992,541			334,272,270.59							
Existing Secured	0.1700	-	3,844	646,043,094	1,687.32	1,664,848.87	-	568,262.86	14,593.55	1,112,866.88	70,730.69	1,042,136.19	-	-	1,042,136.19
New Property	0.1700	-		67,137,638	114,133.98		-			114,133.98		114,133.98	-		114,133.98
Existing Unsecured	0.1700	-		62,508,467		106,264.39	-			106,264.39		106,264.39	-		106,264.39
Centrally Assessed															
Secured	0.1700	-		44,613,757	1,018.75	76,875.07	-	2,050.43	11.16	75,854.55	1,875.41	73,979.14	-	3,106.90	70,872.24
Unsecured	0.1700	-		2,921,811	4,936.52	30.56	-			4,967.08	1,855.49	3,111.59	-	21.93	3,089.66
TOTAL STATE OF NEVADA	0.1700	-	3,844	823,224,767	121,776.57	1,848,018.90	-	570,313.29	14,604.71	1,414,086.88	74,461.59	1,339,625.29	-	3,128.83	1,336,496.46
Total AV - March Seg - Col. Q				837,420,357											
Difference				(14,195,590)											
GENERAL COUNTY															
Existing Secured				980,315,419		646,149,875		334,165,543							
General Fund	0.5970	-	3,844	646,043,094	5,925.51	5,846,563.20	-	1,995,605.35	51,249.09	3,908,132.45	248,393.08	3,659,739.37	-	-	3,659,739.37
RTC Fund	0.1100	-	3,844	646,043,094	1,091.77	1,077,257.27	-	367,698.36	9,442.90	720,093.58	49,869.30	670,224.28	-	-	670,224.28
Road Fund	0.0500	-	3,844	646,043,094	496.27	489,662.21	-	167,136.06	4,292.22	327,314.64	20,805.28	306,509.36	-	-	306,509.36
Agr Ext Fund	0.0100	-	3,844	646,043,094	99.25	97,931.52	-	33,427.24	858.44	65,461.97	4,160.18	61,301.79	-	-	61,301.79
Fair Board	0.0050	-	3,844	646,043,094	49.65	48,966.04	-	16,713.46	429.35	32,731.58	2,523.60	30,207.98	-	-	30,207.98
Bld Res Fund	0.0100	-	3,844	646,043,094	99.25	97,931.38	-	33,426.99	858.45	65,462.09	5,037.52	60,424.57	-	-	60,424.57
Cap Imprvment	0.0500	-	3,844	646,043,094	496.27	489,660.78	-	167,136.11	4,292.33	327,313.27	20,804.06	306,509.21	-	-	306,509.21
St Indigent	0.0150	-	3,844	646,043,094	148.94	146,897.56	-	50,140.84	1,287.74	98,193.40	6,240.59	91,952.81	-	-	91,952.81
Co Indigent	0.0033	-	3,844	646,043,094	32.74	32,314.96	-	11,031.05	283.25	21,599.90	1,372.33	20,227.57	-	-	20,227.57
Hospital Indg	0.0100	-	3,844	646,043,094	99.25	97,931.38	-	33,427.25	858.44	65,461.82	4,160.04	61,301.78	-	-	61,301.78
Landfill Fund	0.0700	-	3,844	646,043,094	694.80	685,525.75	-	233,989.52	6,009.10	458,240.13	33,451.75	424,788.38	-	-	424,788.38
Water Plan	0.0100	-	3,844	646,043,094	99.25	97,931.38	-	33,427.25	858.44	65,461.82	4,160.04	61,301.78	-	-	61,301.78
Nat Res Fund	0.0050	-	3,844	646,043,094	49.65	48,965.92	-	16,713.59	429.33	32,731.31	2,080.31	30,651.00	-	-	30,651.00
Fut Res Fund	0.0005	-	3,844	646,043,094	4.93	4,896.35	-	664.64	42.69	4,279.33	2,746.29	1,533.04	-	-	1,533.04
GENERAL TOTAL	0.9458	-	3,844	646,043,094	9,387.53	9,262,435.70	-	3,160,537.71	81,191.77	6,192,477.29	405,804.37	5,786,672.92	-	-	5,786,672.92
New Property	0.9458	-		67,137,630	634,987.70		-			634,987.70		634,987.70	-		634,987.70
Existing Unsecured	0.9458	-		62,508,467		591,205.08	-			591,205.08		591,205.08	-		591,205.08

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	-	-		44,613,757	5,667.85	427,696.70	-	11,407.64	62.20	422,019.11	26,259.59	395,759.52	-	15,435.45	380,324.07
Unsecured	-	-		2,921,811	27,464.45	170.04	-		-	27,634.49	10,323.09	17,311.40	-	121.99	17,189.41
TOTAL GENERAL COUNTY	0.9458	-	3,844	823,224,759	677,507.53	10,281,507.52	-	3,171,945.35	81,253.97	7,868,323.68	442,387.05	7,425,936.63	-	15,557.44	7,410,379.18
March Assessors Report:															
New secured				1,030,006											
Existing Secured				645,426,206											
Difference				646,456,212											
				(413,118.000)	-0.064%										
Total AV - March Seg - Col. Q				837,420,357											
Difference				(14,195,598)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	3,844	646,043,094	7,444.12	7,344,920.77	-	2,507,041.88	64,383.51	4,909,706.52	312,050.59	4,597,655.93	-		4,597,655.93
New Property	0.7500	-		67,137,630	503,532.22		-			503,532.22		503,532.22	-		503,532.22
Existing Unsecured	0.7500	-		62,508,467			-			468,813.50		468,813.50	-		468,813.50
Centrally Assessed															
Secured	0.7500	-		44,613,757	4,494.49	339,154.71	-	9,046.02	49.33	334,652.51	20,656.95	313,995.56	-	13,605.20	300,390.36
Unsecured	0.7500	-		2,921,811	21,778.75	134.84	-			21,913.58	8,186.00	13,727.58	-	96.73	13,630.85
TOTAL SCHOOL OPERATING	0.7500	-	3,844	823,224,759	537,249.57	8,153,023.82	-	2,516,087.90	64,432.84	6,238,618.34	340,893.54	5,897,724.80	-	13,701.93	5,884,022.87

SCHOOL DEBT

Existing Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Property	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT	0.7500	-	3,844	823,224,759	537,249.57	8,153,023.82	-	2,516,087.90	64,432.84	6,238,618.34	340,893.54	5,897,724.80	-	13,701.93	5,884,022.87
Total AV - March Seg - Col. Q				837,420,357											
Difference				(14,195,598)											

CRESCENT VALLEY TOWN

Existing Secured	0.2153	-	493	5,175,745	2.95	11,241.54	-	100.97	68.75	11,212.27	1,340.58	9,871.69	-	-	9,871.69
New Property	0.2153	-		197,488	425.19		-			425.19		425.19	-		425.19
Existing Unsecured	0.2153	-		726,306		1,563.74	-			1,563.74		1,563.74	-		1,563.74
Centrally Assessed															
Secured	0.2153	-		437,039	-	993.24	-	52.29	-	940.94		940.94	-	-	940.94
Unsecured	0.2153	-		48,591	104.62		-			104.62	40.54	64.08	-	-	64.08
TOTAL CRESCENT VALLEY TOWN	0.2153	-	493	6,585,169	532.76	13,798.52	-	153.26	68.75	14,246.76	1,381.12	12,865.64	-	-	12,865.64

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total AV - March Seg - Col. Q				6,586,272											
Difference				(1,103)											
EUREKA TOWN															
Existing Secured	0.2153	-	394	17,931,053	219.97	38,461.18	-	75.64	105.19	38,710.70	4,876.68	33,834.02	-	-	33,834.02
New Property	0.2153	-		164,136	353.38					353.38		353.38			353.38
Existing Unsecured	0.2153	-		147,995		318.63				318.63		318.63			318.63
Centrally Assessed															
Secured	0.2153	-		1,105,397	0.04	2,438.15		58.27	0.56	2,380.48		2,380.48			2,380.48
Unsecured	0.2153	-		47,958	103.25					103.25	41.92	61.33			61.33
TOTAL EUREKA TOWN	0.2153	-	394	19,396,539	676.65	41,217.96	-	133.91	105.75	41,866.45	4,918.60	36,947.85	-	-	36,947.85
Total AV - March Seg - Col. Q				19,625,579											
Difference				(229,040)											
EUREKA COUNTY TV DISTRICT															
Existing Secured	0.0085	-	3,844	646,043,094	84.35	83,241.34		28,413.09	729.64	55,642.24	3,536.96	52,105.28	-	-	52,105.28
New Property	0.0085	-		67,137,826	5,706.72					5,706.72		5,706.72			5,706.72
Existing Unsecured	0.0085	-		62,508,467		5,313.22				5,313.22		5,313.22			5,313.22
Centrally Assessed															
Secured	0.0085	-		44,613,757	50.94	3,843.75		102.52	0.58	3,792.75	93.81	3,698.94	-	155.36	3,543.58
Unsecured	0.0085	-		2,921,811	246.83	1.53				248.35	92.77	155.58		1.10	154.48
TOTAL EUREKA COUNTY TV DISTR	0.0085	-	3,844	823,224,955	6,088.83	92,399.84	-	28,515.61	730.22	70,703.28	3,723.54	66,979.74	-	156.46	66,823.28
Total AV - March Seg - Col. Q				837,420,357											
Difference				(14,195,402)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOP ABATEMENT	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	15,769	1,309,390,988	217,447.26	2,142,589.36	-	134,069.27	413.84	2,226,381.19	99,048.91	2,127,332.28	-	385.74	2,126,946.54
GENERAL COUNTY	0.7512	-	15,769	1,309,390,939	960,861.08	9,467,708.71	-	592,425.94	1,829.01	9,837,972.86	437,733.30	9,400,239.56	-	1,704.56	9,398,535.00
SCHOOL DISTRICT	0.8850	-	15,769	1,274,789,696	1,132,004.86	11,154,048.92	-	697,946.73	2,154.52	11,590,261.58	515,644.52	11,074,617.06	-	2,008.15	11,072,608.90
CITY OF WINNEMUCCA	0.9700	-	3,380	273,428,478	104,133.25	2,556,459.27	-	8,335.99	521.80	2,652,778.33	191,342.43	2,461,435.90	-	-	2,461,435.90
GOLCONDA FIRE PROTECTION DISTRICT	0.0290	-	2,861	493,042,124	24,534.52	140,435.11	-	21,988.25	3.54	142,984.91	5,062.44	137,922.47	-	-	137,922.47
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,746	64,588,441	5,490.02	62,517.01	-	384.19	39.16	67,661.99	3,991.67	63,670.32	-	-	63,670.32
HUMBOLDT COUNTY HOSPITAL DISTRICT	0.3954	-	15,769	1,309,390,974	505,756.75	4,983,407.05	-	311,828.42	962.74	5,178,298.12	230,381.08	4,947,917.04	-	897.21	4,947,019.83
KINGS RIVER GID	0.2000	-	87	7,586,514	529.20	14,647.19	-	3.34	16.24	15,189.30	1,059.65	14,129.65	-	-	14,129.65
MCDERMITT FIRE PROTECTION DISTRICT	0.4655	-	433	5,292,350	384.92	24,265.75	-	15.54	83.37	24,718.50	2,362.22	22,356.28	-	-	22,356.28
OROVADA COMMUNITY SERVICES DISTRICT	0.0974	-	410	23,969,586	498.84	22,871.41	-	24.16	10.60	23,356.70	846.24	22,510.46	-	-	22,510.46
PARADISE VALLEY FIRE DISTRICT	0.1500	-	410	23,969,574	768.23	35,222.89	-	37.21	16.32	35,970.23	1,303.21	34,667.02	-	-	34,667.02
PUEBLO FIRE PROTECTION DISTRICT	0.1745	-	1,443	44,251,536	2,331.78	75,823.04	-	935.37	32.67	77,252.12	4,227.94	73,024.18	-	-	73,024.18
WINNEMUCCA RURAL FIRE PROTECTION DISTRICT	0.3500	-	201	22,773,944	1,366.39	78,420.16	-	77.79	12.20	79,720.96	2,387.31	77,333.65	-	-	77,333.65
TOTAL COUNTY			15,769	1,309,390,988	2,962,175.78	30,901,917.03	-	1,769,009.45	6,165.47	32,101,248.83	1,506,575.92	30,594,672.91	-	4,995.66	30,589,677.26
										Abatement Percent	4.69%				
STATE OF NEVADA															
Existing Secured	0.1700	-	15,769	787,173,561	24,222.87	1,443,940.63	-	129,965.78	402.65	1,338,600.37	94,564.13	1,244,036.24	-	-	1,244,036.24
New Property	0.1700	-		105,803,016	179,865.13					179,865.13		179,865.13			179,865.13
Existing Unsecured	0.1700	-		189,583,835		322,292.52				322,292.52		322,292.52			322,292.52
Centrally Assessed															
Secured	0.1700	-		220,676,997	2,915.59	376,338.80		4,103.49	11.19	375,162.08	0.80	375,161.28		383.33	374,777.96
Unsecured	0.1700	-		6,153,579	10,443.68	17.41				10,461.08	4,483.98	5,977.10	-	2.41	5,974.69
TOTAL STATE OF NEVADA	0.1700	-	15,769	1,309,390,988	217,447.26	2,142,589.36	-	134,069.27	413.84	2,226,381.19	99,048.91	2,127,332.28	-	385.74	2,126,946.54
Total AV - March Seg - Col. Q				1,332,087,782											
Difference				(22,696,794)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOP ABATEMENT	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY				863,623,565		787,173,442		76,450,122							
Existing Secured															
General Fund	0.3530	-	15,769	787,173,561	50,298.06	2,998,299.46	-	269,869.82	836.30	2,779,564.00	196,373.35	2,583,190.65	-	-	2,583,190.65
Senior Citizens	0.0300	-	15,769	787,173,561	4,274.71	254,808.33	-	22,933.65	71.02	236,220.41	16,688.94	219,531.47	-	-	219,531.47
Indigent Fund	0.0227	-	15,769	787,173,561	3,234.48	192,809.04	-	17,354.45	53.78	178,742.85	12,626.43	166,116.42	-	-	166,116.42
State Accident Indigent	0.0150	-	15,769	787,173,561	2,137.29	127,401.87	-	11,467.31	35.58	118,107.43	8,343.62	109,763.81	-	-	109,763.81
Building Reserve	0.0100	-	15,769	787,173,561	1,424.93	84,940.06	-	7,644.85	23.74	78,743.88	5,562.30	73,181.58	-	-	73,181.58
Cooperative Extension	0.0100	-	15,769	787,173,561	1,424.93	84,940.10	-	7,644.90	23.73	78,743.86	5,562.27	73,181.59	-	-	73,181.59
6th Judicial	0.1686	-	15,769	787,173,561	24,023.44	1,432,053.14	-	128,895.39	399.32	1,327,580.51	93,786.94	1,233,793.57	-	-	1,233,793.57
Capital Projects	0.0100	-	15,769	787,173,561	1,424.93	84,940.11	-	7,644.90	23.73	78,743.87	5,562.27	73,181.60	-	-	73,181.60
Library	0.0405	-	15,769	787,173,561	5,770.73	343,994.51	-	30,962.50	95.93	318,898.67	22,568.58	296,330.09	-	-	296,330.09
Museum	0.0150	-	15,769	787,173,561	2,137.29	127,397.94	-	11,467.36	35.53	118,103.40	8,343.48	109,759.92	-	-	109,759.92
Medical Indigent	0.0200	-	15,769	787,173,561	2,849.83	169,870.80	-	15,289.80	47.24	157,478.07	11,122.95	146,355.12	-	-	146,355.12
State Medical Indigent	0.0100	-	15,769	787,173,561	1,424.93	84,940.11	-	7,644.90	23.73	78,743.87	5,562.27	73,181.60	-	-	73,181.60
China Springs	0.0064	-	15,769	787,173,561	911.93	54,357.69	-	4,892.73	15.09	50,391.98	3,559.78	46,832.20	-	-	46,832.20
WMCA Events	0.0400	-	15,769	787,173,561	5,699.47	339,750.11	-	30,580.76	94.87	314,963.69	22,252.68	292,711.01	-	-	292,711.01
GENERAL TOTAL	0.7512	-	15,769	787,173,561	107,036.95	6,380,503.27	-	574,293.32	1,779.59	5,915,026.49	417,915.86	5,497,110.63	-	-	5,497,110.63
New Property	0.7512	-		105,802,968	794,791.89		-			794,791.89		794,791.89	-	-	794,791.89
Existing Unsecured	0.7512	-		189,583,835		1,424,153.77	-			1,424,153.77		1,424,153.77	-	-	1,424,153.77
Centrally Assessed															
Secured	0.7512	-		220,676,997	12,883.47	1,662,974.75	-	18,132.62	49.42	1,657,775.02	3.54	1,657,771.48		1,693.89	1,656,077.59
Unsecured	0.7512	-		6,153,579	46,148.76	76.92	-			46,225.68	19,813.90	26,411.78		10.67	26,401.11
TOTAL GENERAL COUNTY	0.7512	-	15,769	1,309,390,939	960,861.08	9,467,708.71	-	592,425.94	1,829.01	9,837,972.86	437,733.30	9,400,239.56	-	1,704.56	9,398,535.00
March Assessors Report:															
New secured				14,248,748											
Existing Secured				772,924,813											
Difference				787,173,561											
Total AV - March Seg - Col. Q				1,332,087,782											
Difference				(22,696,843)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	15,769	787,173,561	106,865.73	6,370,318.00	-	573,377.07	1,776.59	5,905,583.25	417,203.77	5,488,379.48	-	-	5,488,379.48
New Property	0.7500	-		105,802,999	793,522.49		-			793,522.49		793,522.49	-	-	793,522.49
Existing Unsecured	0.7500	-		189,583,835		1,421,878.76	-			1,421,878.76		1,421,878.76	-	-	1,421,878.76
Centrally Assessed															
Secured	0.7500	-		187,014,404	12,862.89	1,660,318.24	-	18,103.65	49.35	1,655,126.82	3.57	1,655,123.26		1,691.18	1,653,432.08
Unsecured	0.7500	-		5,214,897	46,075.04	76.80	-			46,151.84	19,782.25	26,369.59		10.64	26,358.95
TOTAL SCHOOL OPERATING	0.7500	-	15,769	1,274,789,696	959,326.16	9,452,591.80	-	591,480.72	1,825.94	9,822,263.17	436,989.58	9,385,273.59	-	1,701.82	9,383,571.76
					15,178.21	1,959,175.52	-	21,362.31	58.23	1,953,049.65	4.21	1,953,045.44	-	1,995.59	1,951,049.85

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DEBT					54,368.55	90.62	-	-	-	54,459.17	23,343.05	31,116.12	-	12.56	31,103.56
Existing Secured	0.1350	-	15,769	787,173,561	19,235.75	1,146,647.84	-	103,207.35	319.70	1,062,995.94	75,093.49	987,902.45	-	-	987,902.45
New Property	0.1350	-		105,803,059	142,834.13					142,834.13		142,834.13			142,834.13
Existing Unsecured	0.1350	-		189,583,835		255,938.18				255,938.18		255,938.18			255,938.18
Centrally Assessed															
Secured	0.1350	-		33,662,593	2,315.32	298,857.28		3,258.66	8.88	297,922.83	0.64	297,922.19		304.41	297,617.77
Unsecured	0.1350	-		938,681	8,293.51	13.82				8,307.33	3,560.80	4,746.53		1.92	4,744.61
TOTAL SCHOOL DEBT	0.1350	-	15,769	1,117,161,730	172,678.71	1,701,457.12	-	106,466.01	328.58	1,767,998.41	78,654.94	1,689,343.47	-	306.33	1,689,037.14
TOTAL SCHOOL DISTRICT	0.8850	-	15,769	1,274,789,696	1,132,004.86	11,154,048.92	-	697,946.73	2,154.52	11,590,261.58	515,644.52	11,074,617.06	-	2,008.15	11,072,608.90
Total AV - March Seg - Col. Q				1,332,087,782											
Difference				(57,298,086)											
CITY OF WINNEMUCCA															
Existing Secured	0.9700	-	3,380	245,091,028	15,319.25	2,367,808.67	-	5,744.66	521.80	2,377,905.06	188,298.59	2,189,606.47	-	-	2,189,606.47
New Property	0.9700	-		8,387,657	81,360.27					81,360.27		81,360.27			81,360.27
Existing Unsecured	0.9700	-		9,436,301		91,532.12				91,532.12		91,532.12			91,532.12
Centrally Assessed															
Secured	0.9700	-		9,862,893	1,142.91	97,118.48		2,591.33	-	95,670.06		95,670.06			95,670.06
Unsecured	0.9700	-		650,599	6,310.81					6,310.81	3,043.84	3,266.97	-	-	3,266.97
TOTAL CITY OF WINNEMUCCA	0.9700	-	3,380	273,428,478	104,133.25	2,556,459.27	-	8,335.99	521.80	2,652,778.33	191,342.43	2,461,435.90	-	-	2,461,435.90
Total AV - March Seg - Col. Q				272,745,762											
Difference				682,716											
GOLCONDA FIRE PROTECTION DISTRICT															
Existing Secured	0.0290	-	2,861	296,703,607	944.10	106,831.85	-	21,732.75	3.54	86,046.74	4,798.25	81,248.49	-	-	81,248.49
New Property	0.0290	-		78,277,845	22,700.57					22,700.57		22,700.57			22,700.57
Existing Unsecured	0.0290	-		48,902,314		14,181.67				14,181.67		14,181.67			14,181.67
Centrally Assessed															
Secured	0.0290	-		66,852,726	221.21	19,421.58		255.50	-	19,387.29		19,387.29			19,387.29
Unsecured	0.0290	-		2,305,632	668.63					668.63	264.19	404.44			404.44
TOTAL GOLCONDA FIRE PROTECTI	0.0290	-	2,861	493,042,124	24,534.52	140,435.11	-	21,988.25	3.54	142,984.91	5,062.44	137,922.47	-	-	137,922.47
Total AV - March Seg - Col. Q				496,144,662											
Difference				(3,102,538)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
HUMBOLDT COUNTY FIRE DISTRICT															
Existing Secured	0.1047	-	1,746	47,444,323	5,107.09	44,758.41	-	192.56	39.16	49,712.10	3,842.74	45,869.36	-	-	45,869.36
New Property	0.1047	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1047	-		13,473,018	-	14,106.25	-	-	-	14,106.25	-	14,106.25	-	-	14,106.25
Centrally Assessed															
Secured	0.1047	-		3,305,623	0.27	3,652.35	-	191.63	-	3,460.99	-	3,460.99	-	-	3,460.99
Unsecured	0.1047	-		365,477	382.65	-	-	-	-	382.65	148.93	233.72	-	-	233.72
TOTAL HUMBOLDT COUNTY FIRE D	0.1047	-	1,746	64,588,441	5,490.02	62,517.01	-	384.19	39.16	67,661.99	3,991.67	63,670.32	-	-	63,670.32
Total AV - March Seg - Col. Q				63,483,278											
Difference				1,105,163											
HUMBOLDT COUNTY HOSPITAL DISTRICT															
Existing Secured	0.3954	-	15,769	787,173,561	56,339.60	3,358,432.30	-	302,284.17	936.72	3,113,424.45	219,950.01	2,893,474.44	-	-	2,893,474.44
New Property	0.3954	-		105,803,002	418,345.07	-	-	-	-	418,345.07	-	418,345.07	-	-	418,345.07
Existing Unsecured	0.3954	-		189,583,835	-	749,614.48	-	-	-	749,614.48	-	749,614.48	-	-	749,614.48
Centrally Assessed															
Secured	0.3954	-		220,676,997	6,781.32	875,319.77	-	9,544.25	26.02	872,582.87	1.87	872,581.00	-	891.60	871,689.40
Unsecured	0.3954	-		6,153,579	24,290.76	40.49	-	-	-	24,331.25	10,429.20	13,902.05	-	5.61	13,896.44
TOTAL HUMBOLDT COUNTY HOSPI	0.3954	-	15,769	1,309,390,974	505,756.75	4,983,407.05	-	311,828.42	962.74	5,178,298.12	230,381.08	4,947,917.04	-	897.21	4,947,019.83
Total AV - March Seg - Col. Q				1,332,087,782											
Difference				(22,696,808)											
KINGS RIVER GID															
Existing Secured	0.2000	-	87	7,056,611	204.70	13,911.89	-	3.34	16.24	14,129.49	1,059.65	13,069.84	-	-	13,069.84
New Property	0.2000	-		162,251	324.50	-	-	-	-	324.50	-	324.50	-	-	324.50
Existing Unsecured	0.2000	-		367,652	-	735.30	-	-	-	735.30	-	735.30	-	-	735.30
Centrally Assessed															
Secured	0.2000	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	0.2000	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL KINGS RIVER GID	0.2000	-	87	7,586,514	529.20	14,647.19	-	3.34	16.24	15,189.30	1,059.65	14,129.65	-	-	14,129.65
Total AV - March Seg - Col. Q				7,586,515											
Difference				(1)											
MCDERMITT FIRE PROTECTION DISTRICT															
Existing Secured	0.4655	-	433	4,976,455	140.28	23,039.90	-	15.54	83.37	23,248.01	2,362.22	20,885.79	-	-	20,885.79
New Property	0.4655	-		52,555	244.64	-	-	-	-	244.64	-	244.64	-	-	244.64
Existing Unsecured	0.4655	-		263,340	-	1,225.85	-	-	-	1,225.85	-	1,225.85	-	-	1,225.85
Centrally Assessed															
Secured	0.4655	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	0.4655	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MCDERMITT FIRE PROTECT	0.4655	-	433	5,292,350	384.92	24,265.75	-	15.54	83.37	24,718.50	2,362.22	22,356.28	-	-	22,356.28
Total AV - March Seg - Col. Q				5,292,348											
Difference				2											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
OROVADA COMMUNITY SERVICES DISTRICT															
Existing Secured	0.0974	-	410	15,327,907	183.60	14,760.15	-	14.65	10.60	14,939.70	835.00	14,104.70	-	-	14,104.70
New Property	0.0974	-		311,011	302.92		-			302.92		302.92			302.92
Existing Unsecured	0.0974	-		589,105			573.79			573.79		573.79			573.79
Centrally Assessed															
Secured	0.0974	-		7,728,999	0.08	7,537.48	-	9.51	-	7,528.05		7,528.05			7,528.05
Unsecured	0.0974	-		12,564	12.24	-				12.24	11.24	1.00			1.00
TOTAL OROVADA COMMUNITY SER	0.0974	-	410	23,969,586	498.84	22,871.41	-	24.16	10.60	23,356.70	846.24	22,510.46	-	-	22,510.46
Total AV - March Seg - Col. Q				28,603,702											
Difference				(4,634,116)											
OROVADA FIRE PROTECTION DISTRICT															
Existing Secured	0.1500	-	410	15,327,907	282.77	22,731.21	-	22.57	16.32	23,007.73	1,285.90	21,721.83	-	-	21,721.83
New Property	0.1500	-		310,999	466.50		-			466.50		466.50			466.50
Existing Unsecured	0.1500	-		589,105			883.66			883.66		883.66			883.66
Centrally Assessed															
Secured	0.1500	-		7,728,999	0.12	11,608.02	-	14.64		11,593.50		11,593.50			11,593.50
Unsecured	0.1500	-		12,564	18.85	-				18.85	17.31	1.54			1.54
TOTAL OROVADA FIRE PROTECTIO	0.1500	-	410	23,969,574	768.23	35,222.89	-	37.21	16.32	35,970.23	1,303.21	34,667.02	-	-	34,667.02
Total AV - March Seg - Col. Q				28,603,702											
Difference				(4,634,128)											
PARADISE VALLEY FIRE DISTRICT															
Existing Secured	0.1745	-	1,443	24,446,613	1,018.22	41,922.57	-	280.93	32.67	42,692.53	3,726.27	38,966.26	-	-	38,966.26
New Property	0.1745	-		-	-		-			-		-			-
Existing Unsecured	0.1745	-		266,029			464.22			464.22		464.22			464.22
Centrally Assessed															
Secured	0.1745	-		18,786,255	0.20	33,436.25	-	654.44		32,782.01		32,782.01			32,782.01
Unsecured	0.1745	-		752,639	1,313.35	-				1,313.35	501.67	811.68			811.68
TOTAL PARADISE VALLEY FIRE DIS	0.1745	-	1,443	44,251,536	2,331.78	75,823.04	-	935.37	32.67	77,252.12	4,227.94	73,024.18	-	-	73,024.18
Total AV - March Seg - Col. Q				45,544,532											
Difference				(1,292,996)											
PUEBLO FIRE PROTECTION DISTRICT															
Existing Secured	0.3500	-	201	7,507,331	1,298.64	25,000.36	-	23.38	12.20	26,287.82	2,325.56	23,962.26	-	-	23,962.26
New Property	0.3500	-		-	-		-			-		-			-
Existing Unsecured	0.3500	-		439,491			1,538.22			1,538.22		1,538.22			1,538.22
Centrally Assessed															
Secured	0.3500	-		14,807,918	0.54	51,881.58	-	54.41		51,827.71		51,827.71			51,827.71
Unsecured	0.3500	-		19,204	67.21	-				67.21	61.75	5.46			5.46
TOTAL PUEBLO FIRE PROTECTION	0.3500	-	201	22,773,944	1,366.39	78,420.16	-	77.79	12.20	79,720.96	2,387.31	77,333.65	-	-	77,333.65
Total AV - March Seg - Col. Q				25,297,273											
Difference				(2,523,329)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WINNEMUCCA RURAL FIRE PROTECTION DISTRICT															
Existing Secured	0.1047	-	2,972	117,170,106	1,568.81	121,676.14	-	568.25	69.46	122,746.16	10,773.64	111,972.52	-	-	111,972.52
New Property	0.1047	-		3,169,885	3,318.87					3,318.87		3,318.87			3,318.87
Existing Unsecured	0.1047	-		5,000,000		5,235.00				5,235.00		5,235.00			5,235.00
Centrally Assessed															
Secured	0.1047	-		15,724,832	242.87	16,590.03		369.01	-	16,463.90		16,463.90			16,463.90
Unsecured	0.1047	-		896,018	938.13					938.13	411.36	526.77			526.77
TOTAL WINNEMUCCA RURAL FIRE	0.1047	-	2,972	141,960,841	6,068.68	143,501.17	-	937.26	69.46	148,702.06	11,185.00	137,517.06	-	-	137,517.06
Total AV - March Seg - Col. Q				140,730,729											
Difference				1,230,112											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	6,728	730,416,193	126,868.25	1,212,283.88	-	97,429.12	0.96	1,241,723.97	21,299.91	1,220,424.06	-	18,511.50	1,201,912.56
GENERAL COUNTY	1.9243	-	6,728	730,416,234	1,436,073.98	13,722,292.73	-	1,102,837.87	10.96	14,055,539.79	241,103.53	13,814,436.26	-	209,539.22	13,604,897.04
SCHOOL DISTRICT	0.7500	-	6,728	730,416,231	559,712.87	5,348,301.29	-	429,833.43	4.27	5,478,185.01	93,970.59	5,384,214.42	-	81,668.36	5,302,546.06
AUSTIN TOWN	0.2890	-	1,608	15,119,087	905.36	15,873.61	-	232.12	-	16,546.86	1,404.51	15,142.35	-	-	15,142.35
BATTLE MOUNTAIN TOWN	0.0500	-	1,314	59,587,516	1,021.77	28,942.45	-	168.54	-	29,795.69	1,723.49	28,072.20	-	-	28,072.20
KINGSTON TOWN	0.3048	-	823	6,446,071	459.37	19,467.45	-	279.70	-	19,647.13	1,411.03	18,236.10	-	-	18,236.10
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,728	730,416,225	381,276.41	3,643,261.26	-	292,802.24	2.91	3,731,738.33	64,013.83	3,667,724.50	-	55,632.49	3,612,092.01
TOTAL COUNTY			6,728	730,416,193	2,506,318.01	23,990,422.68	-	1,923,583.02	19.10	24,573,176.77	424,926.89	24,148,249.88	-	365,351.57	23,782,898.31
										Abatement Percent	1.73%				
STATE OF NEVADA															
Existing Secured	0.1700	-	6,728	235,249,529	1,976.85	491,952.22	-	93,989.39	0.96	399,940.64	18,277.02	381,663.62	-	-	381,663.62
New Property	0.1700	-		68,521,734	116,486.95					116,486.95		116,486.95	-	-	116,486.95
Existing Unsecured	0.1700	-		351,470,457		597,499.78				597,499.78		597,499.78	-	-	597,499.78
Centrally Assessed															
Secured	0.1700	-		70,709,480	839.63	122,806.23	-	3,439.73	-	120,206.12		120,206.12	-	18,509.85	101,696.27
Unsecured	0.1700	-		4,464,993	7,564.83	25.66	-			7,590.49	3,022.89	4,567.60	-	1.65	4,565.95
TOTAL STATE OF NEVADA	0.1700	-	6,728	730,416,193	126,868.25	1,212,283.88	-	97,429.12	0.96	1,241,723.97	21,299.91	1,220,424.06	-	18,511.50	1,201,912.56
Total AV - March Seg - Col. Q				733,388,253											
Difference				(2,972,060)											
GENERAL COUNTY															
Existing Secured				290,543,991		235,256,245		55,287,746							
General	1.2679	-	6,728	235,249,529	14,743.19	3,669,062.26	-	700,993.09	7.22	2,982,819.58	136,314.55	2,846,505.03	-	-	2,846,505.03
Road & Bridge	0.1909	-	6,728	235,249,529	2,219.76	552,420.20	-	105,544.94	1.09	449,096.11	20,521.72	428,574.39	-	-	428,574.39
Indigent	0.0755	-	6,728	235,249,529	877.99	218,481.20	-	41,742.13	0.43	177,617.49	8,117.92	169,499.57	-	-	169,499.57
St Med Indgnt	0.0655	-	6,728	235,249,529	761.66	189,542.79	-	36,213.37	0.38	154,091.46	7,043.83	147,047.63	-	-	147,047.63
Ag Extension	0.0150	-	6,728	235,249,529	174.49	43,407.08	-	8,293.08	0.08	35,288.57	1,613.07	33,675.50	-	-	33,675.50
State Indgnt	0.0150	-	6,728	235,249,529	174.49	43,407.08	-	8,293.08	0.08	35,288.57	1,613.05	33,675.52	-	-	33,675.52
Cap Acquistn	0.0300	-	6,728	235,249,529	348.80	86,817.54	-	16,586.17	0.17	70,580.34	3,222.74	67,357.60	-	-	67,357.60
Aging Service	0.0850	-	6,728	235,249,529	988.40	245,977.83	-	46,994.68	0.49	199,972.04	9,137.43	190,834.61	-	-	190,834.61
L C Airports	0.0400	-	6,728	235,249,529	465.09	115,752.87	-	22,115.38	0.22	94,102.80	4,303.12	89,799.68	-	-	89,799.68
Culture & Rec	0.0895	-	6,728	235,249,529	1,040.72	258,999.10	-	49,482.30	0.52	210,558.04	9,620.26	200,937.78	-	-	200,937.78
Landfill	0.0500	-	6,728	235,249,529	581.39	144,694.09	-	27,643.88	0.28	117,631.88	5,378.55	112,253.33	-	-	112,253.33
GENERAL TOTAL	1.9243	-	6,728	235,249,529	22,375.98	5,568,562.04	-	1,063,902.10	10.96	4,527,046.88	206,886.24	4,320,160.64	-	-	4,320,160.64

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.9243	-		68,521,776	1,318,564.53		-			1,318,564.53		1,318,564.53			1,318,564.53
Existing Unsecured	1.9243	-		351,470,457		6,763,346.00	-			6,763,346.00		6,763,346.00			6,763,346.00
Centrally Assessed															
Secured	1.9243	-		70,709,480	9,504.06	1,390,094.23	-	38,935.77	-	1,360,662.52		1,360,662.52		209,520.55	1,151,141.97
Unsecured	1.9243	-		4,464,993	85,629.40	290.45	-			85,919.86	34,217.29	51,702.57		18.67	51,683.90
TOTAL GENERAL COUNTY	1.9243	-	6,728	730,416,234	1,436,073.98	13,722,292.73	-	1,102,837.87	10.96	14,055,539.79	241,103.53	13,814,436.26	-	209,539.22	13,604,897.04
March Assessors Report:															
New secured				1,162,815											
Existing Secured				234,086,714											
Difference				235,249,529											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				733,388,253											
Difference				(2,972,019)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	6,728	235,249,529	8,721.11	2,170,367.49	-	414,658.13	4.27	1,764,434.74	80,634.33	1,683,800.41			1,683,800.41
New Property	0.7500	-		68,521,772	513,913.29		-			513,913.29		513,913.29			513,913.29
Existing Unsecured	0.7500	-		351,470,457		2,636,028.43	-			2,636,028.43		2,636,028.43			2,636,028.43
Centrally Assessed															
Secured	0.7500	-		70,709,480	3,704.23	541,792.17	-	15,175.30	-	530,321.10		530,321.10		81,661.08	448,660.02
Unsecured	0.7500	-		4,464,993	33,374.24	113.20	-			33,487.45	13,336.26	20,151.19		7.28	20,143.91
TOTAL SCHOOL OPERATING	0.7500	-	6,728	730,416,231	559,712.87	5,348,301.29	-	429,833.43	4.27	5,478,185.01	93,970.59	5,384,214.42	-	81,668.36	5,302,546.06
SCHOOL DEBT															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	6,728	730,416,231	559,712.87	5,348,301.29	-	429,833.43	4.27	5,478,185.01	93,970.59	5,384,214.42	-	81,668.36	5,302,546.06
Total AV - March Seg - Col. Q				733,388,253											
Difference				(2,972,022)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
AUSTIN TOWN															
Existing Secured	0.2890		536	4,698,238	313.47	10,226.26		135.84	-	10,403.89	922.04	9,481.85	-	-	9,481.85
Austin Water			536	4,698,238	76.78	2,504.52		33.27	-	2,548.03	225.76	2,322.27	-	-	2,322.27
Austin Sewer			536	4,698,238	19.10	623.71		8.31	-	634.50	56.28	578.22	-	-	578.22
New Property	0.2890	-		133,543	385.94		-			385.94		385.94			385.94
Existing Unsecured	0.2890	-		512,181		1,480.20				1,480.20		1,480.20			1,480.20
Centrally Assessed															
Secured	0.2890	-		340,561	-	1,038.92		54.70		984.22	157.78	826.44			826.44
Unsecured	0.2890	-		38,088	110.07					110.07	42.65	67.42			67.42
TOTAL AUSTIN TOWN	0.2890	-	1,608	15,119,087	905.36	15,873.61	-	232.12	-	16,546.86	1,404.51	15,142.35	-	-	15,142.35
Total AV - March Seg - Col. Q				5,673,284											
Difference				9,445,803											
BATTLE MOUNTAIN TOWN															
Existing Secured	0.0500		1,314	49,285,346	2.51	24,740.45		98.36	-	24,644.60	1,660.03	22,984.57	-	-	22,984.57
New Property	0.0500	-		1,708,523	854.26					854.26		854.26			854.26
Existing Unsecured	0.0500	-		3,784,231		1,892.12				1,892.12		1,892.12			1,892.12
Centrally Assessed															
Secured	0.0500	-		4,508,977	14.78	2,309.89		70.18		2,254.49		2,254.49			2,254.49
Unsecured	0.0500	-		300,439	150.22					150.22	63.46	86.76			86.76
TOTAL BATTLE MOUNTAIN TOWN	0.0500	-	1,314	59,587,516	1,021.77	28,942.45	-	168.54	-	29,795.69	1,723.49	28,072.20	-	-	28,072.20
Total AV - March Seg - Col. Q				59,011,955											
Difference				575,561											
KINGSTON TOWN															
Existing Secured	0.3048		823	5,673,119	26.15	17,463.38		198.36	-	17,291.17	1,348.00	15,943.17	-	-	15,943.17
New Property	0.3048	-		88,768	270.56					270.56		270.56			270.56
Existing Unsecured	0.3048	-		150,651		459.18				459.18		459.18			459.18
Centrally Assessed															
Secured	0.3048	-		480,168	-	1,544.89		81.34		1,463.55		1,463.55			1,463.55
Unsecured	0.3048	-		53,366	162.66					162.66	63.03	99.63			99.63
TOTAL KINGSTON TOWN	0.3048	-	823	6,446,071	459.37	19,467.45	-	279.70	-	19,647.13	1,411.03	18,236.10	-	-	18,236.10
Total AV - March Seg - Col. Q				6,420,446											
Difference				25,625											
LANDER CO HOSPITAL DISTRICT															
Existing Secured	0.5109		6,728	235,249,529	5,940.85	1,478,452.75		282,464.83	2.91	1,201,931.68	54,929.17	1,147,002.51			1,147,002.51
New Property	0.5109	-		68,521,766	350,077.70					350,077.70		350,077.70			350,077.70
Existing Unsecured	0.5109	-		351,470,457		1,795,662.56				1,795,662.56		1,795,662.56			1,795,662.56
Centrally Assessed															
Secured	0.5109	-		70,709,480	2,523.32	369,068.83		10,337.41		361,254.73		361,254.73		55,627.54	305,627.19
Unsecured	0.5109	-		4,464,993	22,734.53	77.11				22,811.65	9,084.66	13,726.99		4.95	13,722.04
TOTAL LANDER CO HOSPITAL DIS	0.5109	-	6,728	730,416,225	381,276.41	3,643,261.26	-	292,802.24	2.91	3,731,738.33	64,013.83	3,667,724.50	-	55,632.49	3,612,092.01
Total AV - March Seg - Col. Q				733,388,253											
Difference				(2,972,028)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,682	313,839,841	13,556.44	527,599.99	-	7,555.66	59.35	533,660.13	58,052.30	475,607.83	-	26,501.94	449,105.89
GENERAL COUNTY	1.3375	-	4,682	313,839,884	117,133.77	4,140,496.06	-	59,431.30	466.77	4,198,665.30	461,907.38	3,736,757.92	-	208,507.73	3,528,250.19
SCHOOL DISTRICT	0.9731	-	4,682	282,361,746	77,598.68	3,020,047.36	-	43,248.63	339.61	3,054,737.02	332,299.62	2,722,437.40	-	151,700.12	2,570,737.28
CITY OF CALIENTE	0.9115	-	569	20,651,270	6,055.36	183,404.00	-	1,196.37	8.11	188,271.09	11,694.35	176,576.74	-	-	176,576.74
ALAMO TOWN	0.6481	-	404	13,861,301	5,382.93	85,483.74	-	813.42	14.85	90,068.11	9,187.02	80,881.09	-	-	80,881.09
PANACA TOWN	0.2000	-	472	16,609,419	1,046.01	32,511.45	-	338.64	12.20	33,231.02	3,945.78	29,285.24	-	-	29,285.24
PIOCHE TOWN	0.3442	-	985	21,416,858	1,859.42	72,604.96	-	737.18	3.97	73,731.17	3,605.37	70,125.80	-	-	70,125.80
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,682	313,839,881	21,363.36	831,436.21	-	11,906.62	93.48	840,986.43	91,483.82	749,502.61	-	41,763.89	707,738.72
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	826	41,650,742	4,366.45	97,701.55	-	4,776.88	36.57	97,327.69	13,198.17	84,129.52	-	3,822.47	80,307.05
PIOCHE FIRE PROTECTION DISTRICT	0.2000	-	1,087	25,631,910	1,547.16	50,355.62	-	628.82	5.50	51,279.46	3,605.88	47,673.58	-	16.22	47,657.36
COYOTE SPRINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DISTRICT	0.2200	-	2,200	225,609,859	10,107.03	490,533.10	-	4,288.99	26.76	496,377.90	52,505.63	443,872.27	-	34,800.16	409,072.11
SLCHCP GID	0.0300	-	23	8,321,983	1.26	2,496.45	-	1.13	-	2,496.59	31.61	2,464.98	-	-	2,464.98
PANACA FIRE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COUNTY			4,682	313,839,841	260,017.87	9,534,670.50	-	134,923.64	1,067.17	9,660,831.90	1,041,516.93	8,619,314.97	-	467,112.53	8,152,202.44
										Abatement Percent	10.78%				

STATE OF NEVADA

Existing Secured	0.1700	-	4,682	169,986,867	3,680.57	289,965.11	-	4,594.96	34.94	289,085.66	16,115.61	272,970.05	-	-	272,970.05
New Property	0.1700	-		1,802,919	3,064.96		-			3,064.96		3,064.96	-	-	3,064.96
Existing Unsecured	0.1700	-		4,751,247		8,077.12	-			8,077.12		8,077.12	-	-	8,077.12
Centrally Assessed															
Secured	0.1700	-		134,474,077	2,022.58	229,544.05	-	2,960.70	24.41	228,630.34	39,347.26	189,283.08	-	26,301.14	162,981.94
Unsecured	0.1700	-		2,824,731	4,788.33	13.71	-			4,802.04	2,589.43	2,212.61	-	200.80	2,011.81
TOTAL STATE OF NEVADA	0.1700	-	4,682	313,839,841	13,556.44	527,599.99	-	7,555.66	59.35	533,660.13	58,052.30	475,607.83	-	26,501.94	449,105.89
Total AV - March Seg - Col. Q				315,023,149											
Difference				(1,183,308)											

GENERAL COUNTY

Existing Secured				172,732,859		170,030,985		2,701,874							
General Co.	1.0636	-	4,682	169,986,867	23,027.16	1,814,159.97	-	28,737.28	218.55	1,808,668.40	105,258.78	1,703,409.62	-	-	1,703,409.62
Ag Extension	0.0100	-	4,682	169,986,867	216.41	17,056.44	-	270.15	2.07	17,004.77	949.48	16,055.29	-	-	16,055.29
Co Indigent	0.0359	-	4,682	169,986,867	777.19	61,233.62	-	970.37	7.38	61,047.82	3,402.99	57,644.83	-	-	57,644.83
Cap Projects	0.0420	-	4,682	169,986,867	909.33	71,638.45	-	1,135.05	8.64	71,421.37	3,981.19	67,440.18	-	-	67,440.18
St Indigent	0.0100	-	4,682	169,986,867	216.49	17,056.85	-	270.18	2.06	17,005.22	947.96	16,057.26	-	-	16,057.26
St Acc Ind	0.0150	-	4,682	169,986,867	324.76	25,584.87	-	405.37	3.08	25,507.34	1,421.82	24,085.52	-	-	24,085.52
Spec Indgt	0.0500	-	4,682	169,986,867	1,082.53	85,284.30	-	1,351.28	10.27	85,025.82	4,739.92	80,285.90	-	-	80,285.90
Alamo Cap Prj	0.0010	-	4,682	169,986,867	21.51	1,705.12	-	26.94	0.21	1,699.90	94.57	1,605.33	-	-	1,605.33
Panaca Cap Pj	0.0020	-	4,682	169,986,867	43.25	3,411.17	-	54.08	0.41	3,400.75	189.17	3,211.58	-	-	3,211.58
Pioche Cap Pr	0.0015	-	4,682	169,986,867	32.59	2,558.80	-	40.75	0.30	2,550.94	141.55	2,409.39	-	-	2,409.39
Caliente Cap	0.0035	-	4,682	169,986,867	75.74	5,970.25	-	94.80	0.71	5,951.90	331.48	5,620.42	-	-	5,620.42
China Sprgs	0.0042	-	4,682	169,986,867	90.84	7,163.87	-	113.49	0.86	7,142.08	398.08	6,744.00	-	-	6,744.00
Alamo Clinic	0.0425	-	4,682	169,986,867	920.13	72,491.23	-	1,148.73	8.73	72,271.36	4,028.85	68,242.51	-	-	68,242.51
Museum	0.0177	-	4,682	169,986,867	383.23	30,190.85	-	476.87	3.64	30,100.85	2,111.07	27,989.78	-	-	27,989.78
Library	0.0348	-	4,682	169,986,867	753.45	59,357.57	-	939.49	7.15	59,178.68	3,607.18	55,571.50	-	-	55,571.50
Nutrition	0.0038	-	4,682	169,986,867	82.25	6,481.77	-	102.73	0.79	6,462.08	359.94	6,102.14	-	-	6,102.14

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL TOTAL	1.3375	-	4,682	169,986,867	28,956.86	2,281,345.13	-	36,137.56	274.85	2,274,439.28	131,964.03	2,142,475.25	-	-	2,142,475.25
New Property	1.3375	-		2,586,248	34,591.07		-			34,591.07		34,591.07			34,591.07
Existing Unsecured	1.3375	-		3,967,960		53,071.47	-			53,071.47		53,071.47			53,071.47
Centrally Assessed															
Secured	1.3375	-	-	134,474,077	15,912.93	1,805,971.59	-	23,293.74	191.92	1,798,782.70	309,570.61	1,489,212.09	-	206,927.91	1,282,284.18
Unsecured	1.3375	-		2,824,731	37,672.91	107.87	-			37,780.78	20,372.74	17,408.04		1,579.82	15,828.22
TOTAL GENERAL COUNTY	1.3375	-	4,682	313,839,884	117,134	4,140,496	-	59,431	467	4,198,665	461,907	3,736,758	-	208,508	3,528,250
March Assessors Report:															
New secured				2,165,005											
Existing Secured				167,821,862											
Difference				169,986,867											
Total AV - March Seg - Col. Q				315,023,149											
Difference				(1,183,265)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	4,682	169,986,867	16,237.58	1,279,259.85	-	20,271.15	154.13	1,275,380.41	71,099.37	1,204,281.04	-	-	1,204,281.04
New Property	0.7500	-		1,802,949	13,522.12		-			13,522.12		13,522.12			13,522.12
Existing Unsecured	0.7500	-		4,751,247		35,634.35	-			35,634.35		35,634.35			35,634.35
Centrally Assessed															
Secured	0.7500	-		103,643,570	8,923.14	1,012,694.35	-	13,061.91	107.62	1,008,663.19	173,590.98	835,072.22		116,034.36	719,037.85
Unsecured	0.7500	-		2,177,113	21,125.00	60.49	-			21,185.49	11,423.96	9,761.52		885.88	8,875.64
TOTAL SCHOOL OPERATING	0.7500	-	4,682	282,361,746	59,807.84	2,327,649.04	-	33,333.06	261.75	2,354,385.56	256,114.31	2,098,271.25	-	116,920.24	1,981,351.01
					11,577.48	1,313,937.16	-	16,947.40	139.63	1,308,706.87	225,228.51	1,083,478.36	-	150,550.72	932,927.64
					27,408.98	78.48	-	-	-	27,487.46	14,822.21	12,665.25	-	1,149.40	11,515.85
SCHOOL DEBT															
Existing Secured	0.2231	-	4,682	169,986,867	4,830.06	380,537.48	-	6,030.08	45.85	379,383.31	21,149.53	358,233.78	-	-	358,233.78
New Property	0.2231	-		1,802,985	4,022.46		-			4,022.46		4,022.46			4,022.46
Existing Unsecured	0.2231	-		4,751,247		10,600.03	-			10,600.03		10,600.03			10,600.03
Centrally Assessed															
Secured	0.2231	-		30,830,507	2,654.34	301,242.81	-	3,885.48	32.01	300,043.68	51,637.53	248,406.15		34,516.36	213,889.79
Unsecured	0.2231	-		647,619	6,283.98	17.99	-			6,301.98	3,398.25	2,903.73		263.52	2,640.21
TOTAL SCHOOL DEBT	0.2231	-	4,682	208,019,224	17,790.84	692,398.32	-	9,915.56	77.86	700,351.45	76,185.31	624,166.15	-	34,779.88	589,386.27
TOTAL SCHOOL DISTRICT	0.9731	-	4,682	282,361,746	77,598.68	3,020,047.36	-	43,248.63	339.61	3,054,737.02	332,299.62	2,722,437.40	-	151,700.12	2,570,737.28
Total AV - March Seg - Col. Q				315,023,149											
Difference				(32,661,403)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF CALIENTE															
Existing Secured	0.9115	-	569	17,487,614	4,774.35	155,839.82	-	1,187.91	-	159,426.26	11,410.32	148,015.94	-	-	148,015.94
New Property	0.9115	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.9115	-		597,256	-	5,443.99	-	-	-	5,443.99	-	5,443.99	-	-	5,443.99
Centrally Assessed															
Secured	0.9115	-		2,480,579	498.75	22,120.19	-	8.46	8.11	22,618.59	-	22,618.59	-	-	22,618.59
Unsecured	0.9115	-		85,821	782.25	-	-	-	-	782.25	284.03	498.22	-	-	498.22
TOTAL CITY OF CALIENTE	0.9115	-	569	20,651,270	6,055.36	183,404.00	-	1,196.37	8.11	188,271.09	11,694.35	176,576.74	-	-	176,576.74
Total AV - March Seg - Col. Q				20,161,042											
Difference				490,228											
ALAMO TOWN															
Existing Secured	0.6481	-	404	12,555,917	1,181.87	81,224.61	-	813.42	9.49	81,602.55	9,114.18	72,488.37	-	-	72,488.37
New Property	0.6481	-		612,821	3,971.69	-	-	-	-	3,971.69	-	3,971.69	-	-	3,971.69
Existing Unsecured	0.6481	-		413,381	-	2,679.12	-	-	-	2,679.12	-	2,679.12	-	-	2,679.12
Centrally Assessed															
Secured	0.6481	-		243,791	-	1,580.01	-	-	5.36	1,585.37	-	1,585.37	-	-	1,585.37
Unsecured	0.6481	-		35,391	229.37	-	-	-	-	229.37	72.84	156.53	-	-	156.53
TOTAL ALAMO TOWN	0.6481	-	404	13,861,301	5,382.93	85,483.74	-	813.42	14.85	90,068.11	9,187.02	80,881.09	-	-	80,881.09
Total AV - March Seg - Col. Q				13,865,642											
Difference				(4,341)											
PANACA TOWN															
Existing Secured	0.2000	-	472	16,298,931	995.16	31,941.32	-	338.64	10.63	32,608.47	3,810.94	28,797.53	-	-	28,797.53
New Property	0.2000	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2000	-		109,927	-	219.85	-	-	-	219.85	-	219.85	-	-	219.85
Centrally Assessed															
Secured	0.2000	-		175,136	-	350.27	-	-	1.57	351.84	118.69	233.15	-	-	233.15
Unsecured	0.2000	-		25,425	50.85	-	-	-	-	50.85	16.15	34.70	-	-	34.70
TOTAL PANACA TOWN	0.2000	-	472	16,609,419	1,046.01	32,511.45	-	338.64	12.20	33,231.02	3,945.78	29,285.24	-	-	29,285.24
Total AV - March Seg - Col. Q				16,565,524											
Difference				43,895											
PIOCHE TOWN															
Existing Secured	0.3442	-	985	20,333,443	685.17	70,050.10	-	737.18	-	69,998.09	3,543.80	66,454.29	-	-	66,454.29
New Property	0.3442	-		283,144	974.58	-	-	-	-	974.58	-	974.58	-	-	974.58
Existing Unsecured	0.3442	-		342,669	-	1,179.47	-	-	-	1,179.47	-	1,179.47	-	-	1,179.47
Centrally Assessed															
Secured	0.3442	-		399,592	-	1,375.40	-	-	3.97	1,379.37	-	1,379.37	-	-	1,379.37
Unsecured	0.3442	-		58,009	199.67	-	-	-	-	199.67	61.57	138.10	-	-	138.10
TOTAL PIOCHE TOWN	0.3442	-	985	21,416,858	1,859.42	72,604.96	-	737.18	3.97	73,731.17	3,605.37	70,125.80	-	-	70,125.80
Total AV - March Seg - Col. Q				21,423,977											
Difference				(7,119)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN CO HOSPITAL DISTRICT															
Existing Secured	0.2679	-	4,682	169,986,867	5,800.04	456,951.59	-	7,240.90	55.05	455,565.78	25,396.45	430,169.33	-	-	430,169.33
New Property	0.2679	-		1,802,958	4,830.12	-	-	-	-	4,830.12	-	4,830.12	-	-	4,830.12
Existing Unsecured	0.2679	-		4,751,247	-	12,728.59	-	-	-	12,728.59	-	12,728.59	-	-	12,728.59
Centrally Assessed															
Secured	0.2679	-		134,474,077	3,187.35	361,734.42	-	4,665.72	38.43	360,294.48	62,006.73	298,287.75	-	41,447.45	256,840.30
Unsecured	0.2679	-		2,824,731	7,545.85	21.61	-	-	-	7,567.46	4,080.64	3,486.82	-	316.44	3,170.38
TOTAL LINCOLN CO HOSPITAL DIST	0.2679	-	4,682	313,839,881	21,363.36	831,436.21	-	11,906.62	93.48	840,986.43	91,483.82	749,502.61	-	41,763.89	707,738.72
Total AV - March Seg - Col. Q				315,023,149											
Difference				(1,183,268)											
PAHRANAGAT VALLEY FIRE DISTRICT															
Existing Secured	0.2334	-	826	31,749,711	774.35	77,952.29	-	4,544.53	31.99	74,214.10	6,335.60	67,878.50	-	-	67,878.50
New Property	0.2334	-		1,333,415	3,112.19	-	-	-	-	3,112.19	-	3,112.19	-	-	3,112.19
Existing Unsecured	0.2334	-		1,047,852	-	2,445.69	-	-	-	2,445.69	-	2,445.69	-	-	2,445.69
Centrally Assessed															
Secured	0.2334	-		7,314,149	-	17,303.58	-	232.35	4.58	17,075.80	6,606.98	10,468.82	-	3,793.15	6,675.67
Unsecured	0.2334	-		205,616	479.91	-	-	-	-	479.91	255.59	224.32	-	29.32	195.00
TOTAL PAHRANAGAT VALLEY FIRE	0.2334	-	826	41,650,742	4,366.45	97,701.55	-	4,776.88	36.57	97,327.69	13,198.17	84,129.52	-	3,822.47	80,307.05
Total AV - March Seg - Col. Q				41,248,033											
Difference				402,709											
PIOCHE FIRE PROTECTION DISTRICT															
Existing Secured	0.2000	-	1,087	22,589,925	405.20	45,279.52	-	494.73	-	45,189.99	3,002.14	42,187.85	-	-	42,187.85
New Property	0.2000	-		397,954	795.91	-	-	-	-	795.91	-	795.91	-	-	795.91
Existing Unsecured	0.2000	-		343,168	-	686.34	-	-	-	686.34	-	686.34	-	-	686.34
Centrally Assessed															
Secured	0.2000	-		2,127,839	-	4,389.77	-	134.09	5.50	4,261.18	431.42	3,829.76	-	10.65	3,819.11
Unsecured	0.2000	-		173,024	346.05	-	-	-	-	346.05	172.32	173.73	-	5.57	168.16
TOTAL PIOCHE FIRE PROTECTION D	0.2000	-	1,087	25,631,910	1,547.16	50,355.62	-	628.82	5.50	51,279.46	3,605.88	47,673.58	-	16.22	47,657.36
Total AV - March Seg - Col. Q				25,636,052											
Difference				(4,142)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN COUNTY FIRE DISTRICT															
Existing Secured	0.2200	-	2,200	98,159,617	2,435.10	214,351.56	-	826.05	15.06	215,975.67	9,576.21	206,399.46	-	-	206,399.46
New Property	0.2200	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2200	-		2,538,461	-	5,584.61	-	-	-	5,584.61	-	5,584.61	-	-	5,584.61
Centrally Assessed															
Secured	0.2200	-		122,551,510	2,497.08	270,579.19	-	3,462.94	11.70	269,625.02	40,077.41	229,547.61	-	34,574.07	194,973.54
Unsecured	0.2200	-		2,360,271	5,174.85	17.74	-	-	-	5,192.60	2,852.01	2,340.59	-	226.09	2,114.50
TOTAL LINCOLN COUNTY FIRE DIST	0.2200	-	2,200	225,609,859	10,107.03	490,533.10	-	4,288.99	26.76	496,377.90	52,505.63	443,872.27	-	34,800.16	409,072.11
Total AV - March Seg - Col. Q				226,488,030											
Difference				(878,171)											
SLCHCP GID															
Existing Secured	0.0300	-	23	8,056,524	-	2,418.08	-	1.13	-	2,416.95	25.74	2,391.21	-	-	2,391.21
New Property	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.0300	-		261,243	-	78.37	-	-	-	78.37	-	78.37	-	-	78.37
Unsecured	0.0300	-		4,216	1.26	-	-	-	-	1.26	5.87	(4.61)	-	-	(4.61)
TOTAL SLCHCP GID	0.0300	-	23	8,321,983	1.26	2,496.45	-	1.13	-	2,496.59	31.61	2,464.98	-	-	2,464.98
Total AV - March Seg - Col. Q				8,336,803											
Difference				(14,820)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

LYON COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	33,095	3,078,813.509	183,326.30	5,087,470.92	-	36,860.49	1,199.59	5,235,136.32	1,788,700.52	3,446,435.80	-	943.51	3,445,492.29
GENERAL COUNTY	0.9287	-	33,095	3,078,813.728	1,001,500.77	27,792,548.96	-	200,968.47	6,553.14	28,599,634.41	9,877,332.39	18,722,302.02	-	5,154.37	18,717,147.65
SCHOOL DISTRICT	1.3367	-	33,095	3,025,922.060	1,441,483.88	40,002,473.68	-	289,827.86	9,432.48	41,163,562.18	14,064,440.66	27,099,121.52	-	7,418.79	27,091,702.73
CITY OF FERNLEY	0.6749	-	9,537	1,191,548.496	306,768.18	7,765,716.89	-	30,838.02	1,232.64	8,042,879.69	3,471,867.65	4,571,012.04	-	3,737.98	4,567,274.06
CITY OF YERINGTON	0.4044	-	1,558	204,172.833	23,140.16	803,820.22	-	1,286.34	343.56	826,017.60	115,628.43	710,389.17	-	-	710,389.17
CARSON WATER SUBCONSERVANCY	0.0300	-	16,678	1,286,811.960	11,077.90	377,154.55	-	2,195.68	46.96	386,083.73	146,365.07	239,718.66	-	-	239,718.66
CENTRAL LYON COUNTY FIRE DISTRICT	0.9328	0.2300	16,905	1,294,722.403	343,781.28	8,887,749.55	2,913,094.25	68,725.70	1,102.84	12,077,002.22	4,053,752.39	8,023,249.83	-	-	8,023,249.83
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	-	16,565	1,278,192.955	16,629.98	561,866.73	-	3,228.50	70.66	575,338.87	268,739.62	306,599.25	-	-	306,599.25
FERNLEY SWIMMING POOL DISTRICT	0.2000	-	9,636	1,213,340.868	94,235.61	2,354,607.36	-	22,178.19	364.78	2,427,029.56	929,688.67	1,497,340.89	-	1,110.01	1,496,230.88
MASON VALLEY FIRE MAINTENANCE DISTRICT	0.3888	-	3,281	195,846.870	39,749.19	727,801.62	-	6,088.90	312.97	761,774.88	170,553.11	591,221.77	-	-	591,221.77
MASON VALLEY MOSQUITO DISTRICT	0.0838	-	4,839	400,019.718	13,362.46	323,434.98	-	1,582.58	137.07	335,351.92	53,765.19	281,586.73	-	-	281,586.73
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	-	4,838	397,169.953	27,863.47	670,086.93	-	3,302.77	286.05	694,933.68	112,212.74	582,720.94	-	-	582,720.94
NO LYON CO FIRE MAINTENANCE DISTRICT	0.3450	0.0400	9,653	1,217,449.547	149,464.68	3,602,732.34	480,587.00	38,232.85	685.83	4,195,237.00	1,493,904.31	2,701,332.69	-	1,686.12	2,699,646.57
SILVER SPRINGS-STAGECOACH HOSPITAL DISTRICT	0.0450	-	7,703	243,216.843	2,812.10	107,630.03	-	997.81	9.41	109,453.73	39,621.25	69,832.48	-	-	69,832.48
SOUTH VALLEY FIRE MAINTENANCE DISTRICT	0.5131	-	1,547	137,209.823	28,702.69	679,760.29	-	4,475.99	73.64	704,060.63	215,057.50	489,003.13	-	-	489,003.13
SOUTH LYON COUNTY HOSPITAL DISTRICT	0.5615	-	6,537	566,591.732	130,560.72	3,068,745.86	-	17,902.44	1,823.11	3,183,227.25	541,712.39	2,641,514.86	-	-	2,641,514.86
WILLOW CREEK GID	0.0156	-	250	9,476.612	18.05	1,462.95	-	3.20	0.23	1,478.03	724.51	753.52	-	-	753.52
TOTAL COUNTY			33,095	3,078,813,509	3,814,477.42	102,815,063.86	3,393,681.25	728,695.78	23,674.96	109,318,201.71	37,344,066.40	71,974,135.31	-	20,050.78	71,954,084.53
										Abatement Percent	34.16%				

STATE OF NEVADA

Existing Secured	0.1700	-	33,095	2,735,158,265	87,658.39	4,592,780.93	-	30,716.50	705.55	4,650,428.37	1,778,854.36	2,871,574.01	-	-	2,871,574.01
New Property	0.1700	-		45,916,507	78,058.06	-	-	-	-	78,058.06	-	78,058.06	-	-	78,058.06
Existing Unsecured	0.1700	-		177,233,655	-	301,297.21	-	-	-	301,297.21	-	301,297.21	-	-	301,297.21
Centrally Assessed															
Secured	0.1700	-		111,812,911	2,852.91	193,373.02	-	6,143.99	494.04	190,575.99	2,609.22	187,966.77	-	938.45	187,028.32
Unsecured	0.1700	-		8,692,171	14,756.93	19.76	-	-	-	14,776.69	7,236.94	7,539.75	-	5.06	7,534.69
TOTAL STATE OF NEVADA	0.1700	-	33,095	3,078,813,509	183,326.30	5,087,470.92	-	36,860.49	1,199.59	5,235,136.32	1,788,700.52	3,446,435.80	-	943.51	3,445,492.29

Total AV - March Seg - Col. Q

Difference (2,651,635)

GENERAL COUNTY

				2,753,198,795		2,735,173,143		18,025,652							
Existing Secured															
General Fund	0.7237	-	33,095	2,735,158,265	373,164.96	19,551,734.50	-	130,757.01	3,003.53	19,797,145.98	7,577,041.65	12,220,104.33	-	-	12,220,104.33
Gen. Indigent	0.0300	-	33,095	2,735,158,265	-	-	-	-	-	-	-	-	-	-	-
Med Indigent	0.1050	-	33,095	2,735,158,265	15,469.28	810,486.89	-	5,417.10	124.47	820,663.54	316,954.87	503,708.67	-	-	503,708.67
Spec Indigent	-	-	33,095	2,735,158,265	54,141.45	2,836,718.86	-	18,972.39	435.71	2,872,323.63	1,098,620.16	1,773,703.47	-	-	1,773,703.47
Capital Improvement	0.0600	-	33,095	2,735,158,265	30,937.93	1,620,982.75	-	10,452.69	249.03	1,641,717.02	719,959.75	921,757.27	-	-	921,757.27
Co-Op Extensn	-	-	33,095	2,735,158,265	-	-	-	-	-	-	-	-	-	-	-
China Springs	0.0100	-	33,095	2,735,158,265	5,156.97	270,163.62	-	1,805.04	41.51	273,557.06	104,639.10	168,917.96	-	-	168,917.96
Juvenile Cntr	-	-	33,095	2,735,158,265	-	-	-	-	-	-	-	-	-	-	-
GENERAL TOTAL	0.9287	-	33,095	2,735,158,265	478,870.59	25,090,086.62	-	167,404.23	3,854.25	25,405,407.23	9,817,215.53	15,588,191.70	-	-	15,588,191.70

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

LYON COUNTY

TAX ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	0.9287	-		45,916,727	426,428.64		-		426,428.64		426,428.64			426,428.64	
Existing Unsecured	0.9287	-		177,233,655		1,645,968.95	-		1,645,968.95		1,645,968.95	-	-	1,645,968.95	
Centrally Assessed															
Secured	0.9287	-		111,812,911	15,585.28	1,056,385.46	-	33,564.24	2,698.89	1,041,105.39	20,581.91	1,020,523.48	5,126.68	1,015,396.80	
Unsecured	0.9287	-		8,692,171	80,616.26	107.93	-		80,724.19	39,534.95	41,189.24		27.69	41,161.55	
TOTAL GENERAL COUNTY	0.9287	-	33,095	3,078,813,728	1,001,500.77	27,792,548.96	-	200,968.47	6,553.14	28,599,634.41	9,877,332.39	18,722,302.02	-	5,154.37	18,717,147.65
March Assessors Report:															
New secured				51,472,157											
Existing Secured				2,684,558,777											
Difference				2,736,030,934			(857,791)								
Difference				(872,669)	-0.03%										
Total AV - March Seg - Col. Q				3,081,465,144											
Difference				(2,651,416)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	33,095	2,735,158,265	386,726.33	20,262,262.36	-	135,510.17	3,112.80	20,516,591.32	7,847,882.64	12,668,708.68	-	-	12,668,708.68
New Property	0.7500	-		45,916,755	344,375.67		-			344,375.67		344,375.67			344,375.67
Existing Unsecured	0.7500	-		177,233,655		1,329,252.41	-			1,329,252.41		1,329,252.41			1,329,252.41
Centrally Assessed															
Secured	0.7500	-		62,736,353	12,586.37	853,116.29	-	27,105.82	2,179.60	840,776.43	11,510.97	829,265.46	4,140.20	825,125.26	
Unsecured	0.7500	-		4,877,032	65,104.12	87.16	-			65,191.28	31,927.66	33,263.62	22.36	33,241.26	
TOTAL SCHOOL OPERATING	0.7500	-	33,095	3,025,922,060	808,792.48	22,444,718.22	-	162,615.99	5,292.40	23,096,187.11	7,891,321.27	15,204,865.84	-	4,162.56	15,200,703.28
SCHOOL DEBT					22,432.26	1,520,480.72	-	48,309.80	3,884.63	1,498,487.81	20,515.62	1,477,972.19	-	7,378.94	1,470,593.25
					116,032.90	155.34	-	-	-	116,188.25	56,903.60	59,284.65	-	39.85	59,244.80
Existing Secured	0.5867	-	33,095	2,735,158,265	302,523.26	15,850,492.99	-	106,007.89	2,435.05	16,049,443.41	6,139,138.80	9,910,304.61	-	-	9,910,304.61
New Property	0.5867	-		45,916,731	269,393.46		-			269,393.46		269,393.46			269,393.46
Existing Unsecured	0.5867	-		177,233,655		1,039,829.85	-			1,039,829.85		1,039,829.85			1,039,829.85
Centrally Assessed															
Secured	0.5867	-		49,076,558	9,845.90	667,364.43	-	21,203.98	1,705.03	657,711.38	9,004.65	648,706.73	3,238.74	645,467.99	
Unsecured	0.5867	-		3,815,139	50,928.78	68.18	-			50,996.97	24,975.94	26,021.02	17.49	26,003.53	
TOTAL SCHOOL DEBT	0.5867	-	33,095	3,011,200,348	632,691.40	17,557,755.46	-	127,211.87	4,140.08	18,067,375.07	6,173,119.39	11,894,255.68	-	3,256.23	11,890,999.45
TOTAL SCHOOL DISTRICT	1.3367	-	33,095	3,025,922,060	1,441,483.88	40,002,473.68	-	289,827.86	9,432.48	41,163,562.18	14,064,440.66	27,099,121.52	-	7,418.79	27,091,702.73
Total AV - March Seg - Col. Q				3,081,465,144											
Difference				(55,543,084)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (15)
CITY OF FERNLEY															
Existing Secured	0.6749	-	9,537	1,104,952,015	81,320.51	7,403,511.17	-	27,452.29	984.29	7,458,363.68	3,432,394.89	4,025,968.79	-	-	4,025,968.79
New Property	0.6749	-		32,254,747	217,687.29		-			217,687.29		217,687.29			217,687.29
Existing Unsecured	0.6749	-		41,408,560		279,466.37	-			279,466.37		279,466.37			279,466.37
Centrally Assessed															
Secured	0.6749	-		11,834,340	344.35	82,739.35	-	3,385.73	248.35	79,946.32	36,141.83	43,804.49		3,717.90	40,086.59
Unsecured	0.6749	-		1,098,834	7,416.03		-			7,416.03	3,330.93	4,085.10		20.08	4,065.02
TOTAL CITY OF FERNLEY	0.6749	-	9,537	1,191,548,496	306,768.18	7,765,716.89	-	30,838.02	1,232.64	8,042,879.69	3,471,867.65	4,571,012.04	-	3,737.98	4,567,274.06
Total AV - March Seg - Col. Q				1,191,684,345							0.4317				
Difference				(135,849)											
CITY OF YERINGTON															
Existing Secured	0.4044	-	1,558	109,853,740	10,113.63	435,086.06	-	952.06	343.56	444,591.19	115,306.87	329,284.32	-	-	329,284.32
New Property	0.4044	-		2,818,321	11,397.29		-			11,397.29		11,397.29			11,397.29
Existing Unsecured	0.4044	-		89,283,862		361,063.94	-			361,063.94		361,063.94			361,063.94
Centrally Assessed															
Secured	0.4044	-		2,043,144	926.53	7,670.22	-	334.28	-	8,262.47		8,262.47	-	-	8,262.47
Unsecured	0.4044	-		173,765	702.71		-			702.71	321.56	381.15			381.15
TOTAL CITY OF YERINGTON	0.4044	-	1,558	204,172,833	23,140.16	803,820.22	-	1,286.34	343.56	826,017.60	115,628.43	710,389.17	-	-	710,389.17
Total AV - March Seg - Col. Q				204,085,803											
Difference				87,030											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	16,678	1,221,427,609	9,627.95	358,606.82	-	1,813.31	46.96	366,468.42	145,824.89	220,643.53	-	-	220,643.53
New Property	0.0300	-		1,790,449	537.13		-			537.13		537.13			537.13
Existing Unsecured	0.0300	-		25,458,100		7,637.43	-			7,637.43		7,637.43			7,637.43
Centrally Assessed															
Secured	0.0300	-		35,299,800	62.82	10,909.49	-	382.37	-	10,589.94	163.50	10,426.44	-	-	10,426.44
Unsecured	0.0300	-		2,836,001	850.00	0.80	-			850.80	376.68	474.12	-	-	474.12
TOTAL CARSON WATER SUBCONSER	0.0300	-	16,678	1,286,811,960	11,077.90	377,154.55	-	2,195.68	46.96	386,083.73	146,365.07	239,718.66	-	-	239,718.66
Total AV - March Seg - Col. Q				1,287,312,070											
Difference				(500,110)											
CENTRAL LYON COUNTY FIRE DISTRICT															
Existing Secured	0.9328	0.2300	16,905	1,222,835,352	299,358.12	8,410,916.47	2,752,572.20	56,055.55	1,101.46	11,407,892.70	4,003,946.92	7,403,945.78	-	-	7,403,945.78
New Property	0.9328	0.2300		1,741,193	12,237.11		4,004.74			16,241.85		16,241.85			16,241.85
Existing Unsecured	0.9328	0.2300		25,459,080		178,926.41	58,555.88			237,482.30		237,482.30			237,482.30
Centrally Assessed															
Secured	0.9328	0.2300		41,526,244	2,729.52	297,887.89	97,961.42	12,670.15	1.38	385,910.06	38,849.99	347,060.07	-	-	347,060.07
Unsecured	0.9328	0.2300		3,160,533	29,456.53	18.78	-			29,475.31	10,955.48	18,519.83	-	-	18,519.83
TOTAL CENTRAL LYON COUNTY FIRE	0.9328	0.2300	16,905	1,294,722,403	343,781.28	8,887,749.55	2,913,094.25	68,725.70	1,102.84	12,077,002.22	4,053,752.39	8,023,249.83	-	-	8,023,249.83
Total AV - March Seg - Col. Q				1,295,328,550											
Difference				(606,147)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

LYON COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
TAX ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (15)
CENTRAL LYON VECTOR CONTROL DISTRICT																
Existing Secured	0.0450	-	16,565	1,207,713,291	14,438.21	531,743.82	-	2,629.67	70.56	543,622.92	267,173.15	276,449.77	-	-	-	276,449.77
New Property	0.0450	-		1,475,107	663.80	-	-	-	-	663.80	-	663.80	-	-	-	663.80
Existing Unsecured	0.0450	-		24,868,774	-	11,190.95	-	-	-	11,190.95	-	11,190.95	-	-	-	11,190.95
Centrally Assessed																
Secured	0.0450	-		41,030,234	131.68	18,930.75	-	598.83	0.10	18,463.71	872.88	17,590.83	-	-	-	17,590.83
Unsecured	0.0450	-		3,105,549	1,396.29	1.20	-	-	-	1,397.50	693.59	703.91	-	-	-	703.91
TOTAL CENTRAL LYON VECTOR CON	0.0450	-	16,565	1,278,192,955	16,629.98	561,866.73	-	3,228.50	70.66	575,338.87	268,739.62	306,599.25	-	-	-	306,599.25
Total AV - March Seg - Col. Q				1,278,772,534												
Difference				(579,579)												
FERNLEY SWIMMING POOL DISTRICT																
Existing Secured	0.2000	-	9,636	1,124,557,553	24,156.80	2,246,116.21	-	21,174.86	291.73	2,249,389.88	928,655.89	1,320,733.99	-	-	-	1,320,733.99
New Property	0.2000	-		33,889,549	67,779.10	-	-	-	-	67,779.10	-	67,779.10	-	-	-	67,779.10
Existing Unsecured	0.2000	-		41,960,592	-	83,921.18	-	-	-	83,921.18	-	83,921.18	-	-	-	83,921.18
Centrally Assessed																
Secured	0.2000	-		11,834,340	102.04	24,569.96	-	1,003.33	73.05	23,741.73	45.98	23,695.75	-	1,104.05	-	22,591.70
Unsecured	0.2000	-		1,098,834	2,197.67	-	-	-	-	2,197.67	986.8	1,210.87	-	5.96	-	1,204.91
TOTAL FERNLEY SWIMMING POOL DI	0.2000	-	9,636	1,213,340,868	94,235.61	2,354,607.36	-	22,178.19	364.78	2,427,029.56	929,688.67	1,497,340.89	-	1,110.01	-	1,496,230.88
Total AV - March Seg - Col. Q				1,213,534,989												
Difference				(194,121)												
MASON VALLEY FIRE MAINTENANCE DISTRICT																
Existing Secured	0.3888	-	3,281	146,653,396	8,626.86	564,161.54	-	2,590.72	51.13	570,248.81	159,379.97	410,868.84	-	-	-	410,868.84
New Property	0.3888	-		5,504,222	21,400.42	-	-	-	-	21,400.42	-	21,400.42	-	-	-	21,400.42
Existing Unsecured	0.3888	-		19,333,747	-	75,169.61	-	-	-	75,169.61	-	75,169.61	-	-	-	75,169.61
Centrally Assessed																
Secured	0.3888	-		22,310,854	1,795.93	88,446.85	-	3,498.18	261.84	87,006.44	7,501.43	79,505.01	-	-	-	79,505.01
Unsecured	0.3888	-		2,044,651	7,925.98	23.62	-	-	-	7,949.60	3,671.71	4,277.89	-	-	-	4,277.89
TOTAL MASON VALLEY FIRE MAINTEN	0.3888	-	3,281	195,846,870	39,749.19	727,801.62	-	6,088.90	312.97	761,774.88	170,553.11	591,221.77	-	-	-	591,221.77
Total AV - March Seg - Col. Q				197,959,661												
Difference				(2,112,791)												
MASON VALLEY MOSQUITO DISTRICT																
Existing Secured	0.0838	-	4,839	256,507,136	3,955.13	211,755.51	-	759.33	82.22	215,033.53	52,742.68	162,290.85	-	-	-	162,290.85
New Property	0.0838	-		8,322,558	6,974.30	-	-	-	-	6,974.30	-	6,974.30	-	-	-	6,974.30
Existing Unsecured	0.0838	-		108,617,609	-	91,021.56	-	-	-	91,021.56	-	91,021.56	-	-	-	91,021.56
Centrally Assessed																
Secured	0.0838	-		24,353,998	579.08	20,652.82	-	823.25	54.85	20,463.50	164.49	20,299.01	-	-	-	20,299.01
Unsecured	0.0838	-		2,218,416	1,853.94	5.09	-	-	-	1,859.03	858.02	1,001.01	-	-	-	1,001.01
TOTAL MASON VALLEY MOSQUITO DI	0.0838	-	4,839	400,019,718	13,362.46	323,434.98	-	1,582.58	137.07	335,351.92	53,765.19	281,586.73	-	-	-	281,586.73
Total AV - March Seg - Col. Q				402,045,465												
Difference				(2,025,747)												

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MASON VALLEY SWIMMING POOL DISTRICT															
Existing Secured	0.1749	-	4,838	253,675,183	8,225.47	437,034.39	-	1,584.58	171.59	443,846.87	110,078.63	333,768.24	-	-	333,768.24
New Property	0.1749	-		8,332,183	14,572.99		-			14,572.99		14,572.99	-	-	14,572.99
Existing Unsecured	0.1749	-		108,601,826		189,944.59	-			189,944.59		189,944.59	-	-	189,944.59
Centrally Assessed															
Secured	0.1749	-		24,342,345	1,195.63	43,097.32	-	1,718.19	114.46	42,689.22	343.34	42,345.88	-	-	42,345.88
Unsecured	0.1749	-		2,218,416	3,869.38	10.63	-			3,880.01	1,790.77	2,089.24	-	-	2,089.24
TOTAL MASON VALLEY SWIMMING PC	0.1749	-	4,838	397,169,953	27,863.47	670,086.93	-	3,302.77	286.05	694,933.68	112,212.74	582,720.94	-	-	582,720.94
Total AV - March Seg - Col. Q				13,035,139											
Difference				384,134,814											
NO LYON CO FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3450	0.0400	9,653	1,127,114,472	41,670.18	3,433,126.81	450,245.38	36,502.11	444.82	3,888,985.08	1,489,945.44	2,399,039.64	-	-	2,399,039.64
New Property	0.3450	0.0400		33,893,470	103,375.08		13,557.39			116,932.47		116,932.47	-	-	116,932.47
Existing Unsecured	0.3450	0.0400		41,960,592		127,979.81	16,784.24			144,764.04		144,764.04	-	-	144,764.04
Centrally Assessed															
Secured	0.3450	0.0400		13,280,337	277.08	41,625.73	-	1,730.74	241.01	40,413.08	2,141.59	38,271.49		1,677.06	36,594.43
Unsecured	0.3450	0.0400		1,200,676	4,142.33		-			4,142.33	1,817.28	2,325.05		9.06	2,315.99
TOTAL NO LYON CO FIRE MAINTENAN	0.3450	0.0400	9,653	1,217,449,547	149,464.68	3,602,732.34	480,587.00	38,232.85	685.83	4,195,237.00	1,493,904.31	2,701,332.69	-	1,686.12	2,699,646.57
Total AV - March Seg - Col. Q				1,217,582,163											
Difference				(132,616)											
SILVER SPRINGS-STAGECOACH HOSPITAL DIST															
Existing Secured	0.0450	-	7,703	207,466,256	918.49	93,126.60	-	688.53	9.41	93,365.97	38,891.28	54,474.69	-	-	54,474.69
New Property	0.0450	-		2,309,934	1,039.47		-			1,039.47		1,039.47	-	-	1,039.47
Existing Unsecured	0.0450	-		8,236,665		3,706.50	-			3,706.50		3,706.50	-	-	3,706.50
Centrally Assessed															
Secured	0.0450	-		23,549,504	110.83	10,795.73	-	309.28	-	10,597.28	358.02	10,239.26	-	-	10,239.26
Unsecured	0.0450	-		1,654,484	743.32	1.20	-			744.52	371.95	372.57	-	-	372.57
TOTAL SILVER SPRINGS-STAGECOAC	0.0450	-	7,703	243,216,843	2,812.10	107,630.03	-	997.81	9.41	109,453.73	39,621.25	69,832.48	-	-	69,832.48
Total AV - March Seg - Col. Q				243,785,710											
Difference				(568,867)											
SMITH VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.5131	-	1,547	125,150,463	13,493.29	631,129.45	-	2,476.20	73.64	642,220.18	205,629.18	436,591.00	-	-	436,591.00
New Property	0.5131	-		1,902,281	9,760.60		-			9,760.60		9,760.60	-	-	9,760.60
Existing Unsecured	0.5131	-		1,126,855		5,781.89	-			5,781.89		5,781.89	-	-	5,781.89
Centrally Assessed															
Secured	0.5131	-		8,219,339	1,291.39	42,848.95	-	1,999.79	-	42,140.55	7,822.05	34,318.50	-	-	34,318.50
Unsecured	0.5131	-		810,885	4,157.41		-			4,157.41	1,606.27	2,551.14	-	-	2,551.14
TOTAL SMITH VALLEY FIRE MAINTEN	0.5131	-	1,547	137,209,823	28,702.69	679,760.29	-	4,475.99	73.64	704,060.63	215,057.50	489,003.13	-	-	489,003.13
Total AV - March Seg - Col. Q				137,084,061											
Difference				125,762											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SOUTH LYON COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5615	-	6,537	385,208,441	41,510.86	2,129,478.97	-	8,052.87	631.49	2,163,568.45	525,207.40	1,638,361.05	-	-	1,638,361.05
New Property	0.5615	-		10,232,016	57,452.77		-			57,452.77		57,452.77			57,452.77
Existing Unsecured	0.5615	-		109,813,984		616,605.52	-			616,605.52		616,605.52			616,605.52
Centrally Assessed															
Secured	0.5615	-		57,006,330	7,329.00	322,611.11	-	9,849.57	1,191.62	321,282.16	4,715.99	316,566.17	-	-	316,566.17
Unsecured	0.5615	-		4,330,961	24,268.09	50.25	-			24,318.35	11,789.00	12,529.35			12,529.35
TOTAL SOUTH LYON COUNTY HOSPIT	0.5615	-	6,537	566,591,732	130,560.72	3,068,745.86	-	17,902.44	1,823.11	3,183,227.25	541,712.39	2,641,514.86	-	-	2,641,514.86
Total AV - March Seg - Col. Q				568,554,431											
Difference				(1,962,699)											
WILLOW CREEK GID															
Existing Secured	0.0156	-	250	9,330,434	16.35	1,441.00	-	2.35	0.23	1,455.23	723.85	731.38	-	-	731.38
New Property	0.0156	-		-	-		-			-		-			-
Existing Unsecured	0.0156	-		37,834		5.90	-			5.90		5.90			5.90
Centrally Assessed															
Secured	0.0156	-		97,469	-	16.05	-	0.85		15.21		15.21	-	-	15.21
Unsecured	0.0156	-		10,875	1.70	-	-			1.70	0.66	1.04	-	-	1.04
TOTAL WILLOW CREEK GID	0.0156	-	250	9,476,612	18.05	1,462.95	-	3.20	0.23	1,478.03	724.51	753.52	-	-	753.52
Total AV - March Seg - Col. Q				9,495,207											
Difference				(18,595)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

MINERAL COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.0170	-	3,606	225,970,842	14,596.45	258,191.84	-	3,486.87	297.26	269,598.68	14,712.57	254,886.11	-	40,005.10	214,881.01
GENERAL COUNTY	2.2900	0.0600	3,605	228,065,470	454,438.22	4,682,002.59	88,748.22	46,966.94	3,689.22	5,181,911.32	165,503.22	5,016,408.10	-	536,073.90	4,480,334.19
SCHOOL DISTRICT	1.0000	-	3,605	207,852,964	201,757.64	2,099,564.77	-	20,509.28	1,649.46	2,282,462.59	74,216.94	2,208,245.65	-	234,096.13	1,974,149.53
MINERAL COUNTY HOSPITAL DISTR	0.2000	-	3,605	228,065,460	40,351.53	419,911.90	-	4,101.92	329.90	456,491.41	14,843.85	441,647.56	-	46,819.22	394,828.34
TOTAL COUNTY			3,606	225,970,842	711,143.85	7,459,671.11	88,748.22	75,065.02	5,965.84	8,190,464.00	269,276.58	7,921,187.42	-	856,994.36	7,064,193.06
										Abatement Percent	3.29%				

STATE OF NEVADA

Existing Secured	0.0170	-	3,606	70,039,699	395.65	120,287.33	-	1,590.36	31.01	119,123.63	10,406.01	108,717.62	-	-	108,717.62
New Property	0.0170	-		10,549,998	1,793.50		-			1,793.50		1,793.50			1,793.50
Existing Unsecured	0.0170	-		64,531,146		10,970.29	-			10,970.29		10,970.29			10,970.29
Centrally Assessed	0.0170	-					-								
Secured	0.0170	-		78,224,862	7,957.47	126,921.31	-	1,896.51	266.25	133,248.52	2,095.76	131,152.76		40,005.10	91,147.66
Unsecured	0.0170	-		2,625,137	4,449.83	12.90	-			4,462.73	2,210.80	2,251.93			2,251.93
TOTAL STATE OF NEVADA	0.0170	-	3,606	225,970,842	14,596.45	258,191.84	-	3,486.87	297.26	269,598.68	14,712.57	254,886.11	-	40,005.10	214,881.01
Total AV - March Seg - Col. Q				247,591,751											
Difference				(21,620,909)											

GENERAL COUNTY

Existing Secured				70,989,172		71,924,535		935,363							
General	2.0611	-	3,605	70,039,699	4,796.68	1,458,368.46	-	19,279.06	376.00	1,444,262.08	126,164.35	1,318,097.73	-	-	1,318,097.73
China Springs	0.0039	-	3,605	70,039,699	9.08	2,759.49	-	36.75	0.71	2,732.53	238.57	2,493.96	-	-	2,493.96
Medical Indigent	0.1050	-	3,605	70,039,699	244.38	74,296.26	-	982.23	19.15	73,577.56	6,426.98	67,150.58	-	-	67,150.58
General Indigent	0.0100	-	3,605	70,039,699	23.26	7,075.75	-	93.39	1.83	7,007.45	612.13	6,395.32	-	-	6,395.32
Care & Share	0.0600	0.0600	3,605	70,039,699	139.64	-	42,442.76	560.88	10.96	42,032.48	-	42,032.48	-	-	42,032.48
Capital Projects	0.0500	-	3,605	70,039,699	116.36	35,379.93	-	467.50	9.12	35,037.91	3,060.65	31,977.26	-	-	31,977.26
GENERAL TOTAL	2.2900	0.0600	3,605	70,039,699	5,329.40	1,577,879.89	42,442.76	21,419.81	417.77	1,604,650.01	136,502.68	1,468,147.33	-	-	1,468,147.33
New Property	2.2900	0.0600		12,644,626	281,975.16		7,586.78			289,561.94		289,561.94			289,561.94
Existing Unsecured	2.2900	0.0600		64,531,146		1,439,044.56	38,718.69			1,477,763.24		1,477,763.24			1,477,763.24
Centrally Assessed															
Secured	2.2900	0.0600		78,224,862	107,191.80	1,664,908.91		25,547.13	3,271.45	1,749,825.03		1,749,825.03	-	536,073.90	1,213,751.13
Unsecured	2.2900	0.0600		2,625,137	59,941.86	169.23				60,111.09	29,000.54	31,110.55			31,110.55
TOTAL GENERAL COUNTY	2.2900	0.0600	3,605	228,065,470	454,438.22	4,682,002.59	88,748.22	46,966.94	3,689.22	5,181,911.32	165,503.22	5,016,408.10	-	536,073.90	4,480,334.19

March Assessors Report:

New secured				232,728											
Existing Secured				69,786,816											
				70,019,544		1,904,991									
Difference				20,155	0.03%										
Total AV - March Seg - Col. Q				247,591,751											
Difference				(19,526,281)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,605	70,039,699	1,745.49	530,684.07	-	7,015.10	136.84	525,551.30	45,909.23	479,642.07	-	-	479,642.07
New Property	0.7500	-		12,644,619	94,834.64		-			94,834.64		94,834.64			94,834.64
Existing Unsecured	0.7500	-		64,531,146		483,983.60	-			483,983.60		483,983.60			483,983.60
Centrally Assessed															
Secured	0.7500	-		58,668,647	35,106.49	559,946.94		8,366.96	1,100.27	587,786.73		587,786.73		175,572.10	412,214.63
Unsecured	0.7500	-		1,968,853	19,631.61	56.92				19,688.53	9,753.55	9,934.98			9,934.98
TOTAL SCHOOL OPERATING	0.7500	-	3,605	207,852,964	151,318.23	1,574,671.53	-	15,382.06	1,237.11	1,711,844.80	55,662.78	1,656,182.02	-	175,572.10	1,480,609.92
					46,808.65	746,595.93	-	11,155.95	1,467.02	783,715.64	-	783,715.64	-	234,096.13	549,619.51
					26,175.48	75.89	-	-	-	26,251.37	13,004.73	13,246.64	-	-	13,246.64
SCHOOL DEBT															
Existing Secured	0.2500	-	3,605	70,039,699	581.84	176,897.43	-	2,338.23	45.60	175,186.64	15,302.98	159,883.66	-	-	159,883.66
New Property	0.2500	-		12,644,615	31,611.54		-			31,611.54		31,611.54			31,611.54
Existing Unsecured	0.2500	-		64,531,146		161,327.87	-			161,327.87		161,327.87			161,327.87
Centrally Assessed															
Secured	0.2500	-		19,556,216	11,702.16	186,648.98		2,788.99	366.76	195,928.91		195,928.91		58,524.03	137,404.88
Unsecured	0.2500	-		656,284	6,543.87	18.97				6,562.84	3,251.18	3,311.66			3,311.66
TOTAL SCHOOL DEBT	0.2500	-	3,605	167,427,960	50,439.41	524,893.25	-	5,127.22	412.36	570,617.80	18,554.16	552,063.63	-	58,524.03	493,539.60
TOTAL SCHOOL DISTRICT	1.0000	-	3,605	207,852,964	201,757.64	2,099,564.77	-	20,509.28	1,649.46	2,282,462.59	74,216.94	2,208,245.65	-	234,096.13	1,974,149.53
Total AV - March Seg - Col. Q				247,591,751											
Difference				(39,738,787)											
MINERAL COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	3,605	70,039,699	465.47	141,515.25	-	1,870.73	36.49	140,146.48	12,242.90	127,903.58	-	-	127,903.58
New Property	0.2000	-		12,644,616	25,289.23		-			25,289.23		25,289.23			25,289.23
Existing Unsecured	0.2000	-		64,531,146		129,062.29	-			129,062.29		129,062.29			129,062.29
Centrally Assessed															
Secured	0.2000	-		78,224,862	9,361.73	149,319.19		2,231.19	293.41	156,743.13		156,743.13		46,819.22	109,923.91
Unsecured	0.2000	-		2,625,137	5,235.10	15.18				5,250.27	2,600.95	2,649.32			2,649.32
TOTAL MINERAL COUNTY HOSPITA	0.2000	-	3,605	228,065,460	40,351.53	419,911.90	-	4,101.92	329.90	456,491.41	14,843.85	441,647.56	-	46,819.22	394,828.34
Total AV - March Seg - Col. Q				247,591,751											
Difference				(19,526,291)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

questioning the YR of the report pro

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3468	-		177,916,123	2,396,174.35		-			2,396,174.35		2,396,174.35			2,396,174.35
Existing Unsecured	1.3468	-		149,023,330		2,007,046.21	-			2,007,046.21		2,007,046.21		1,092,240.04	914,806.17
Centrally Assessed															
Secured	1.3468	-		109,911,256	121,689.20	1,390,890.07	-	32,294.47		1,480,284.80	162,180.76	1,318,104.04	-	68,716.51	1,249,387.53
Unsecured	1.3468	-		6,807,683	91,564.25	121.63	-			91,685.88	49,004.15	42,681.73	-	650.95	42,030.78
TOTAL GENERAL COUNTY	1.3468	-	58,036	2,210,831,820	2,803,400.39	27,261,777.28	-	284,099.14	158,560.94	29,939,639.47	6,678,706.06	23,260,933.41	-	1,310,488	21,950,445.65
March Assessors Report:															
New secured				13,638,401											
Existing Secured				1,753,134,429		816,070									
Difference				1,766,772,830											
Difference				400,598	0.02%										
Total AV - March Seg - Col. Q				2,236,617,148											
Difference				(25,785,328)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	58,036	1,767,173,428	106,730.37	13,287,742.19	-	140,224.93	88,298.68	13,342,546.31	3,557,917.47	9,784,628.84	-	82,907.79	9,701,721.05
New Property	0.7500	-		178,087,887	1,335,659.15		-			1,335,659.15		1,335,659.15			1,335,659.15
Existing Unsecured	0.7500	-		149,023,330		1,117,674.98	-			1,117,674.98		1,117,674.98		540,071.21	577,603.77
Centrally Assessed															
Secured	0.7500	-		61747896.63	67,765.74	774,552.68	-	17,984.00	-	824,334.42	90,314.51	734,019.91	-	38,266.54	695,753.37
Unsecured	0.7500	-		3,824,541	50,989.89	67.73	-			51,057.63	27,289.21	23,768.41	-	362.48	23,405.93
TOTAL SCHOOL OPERATING	0.7500	-	58,036	2,159,857,083	1,561,145.16	15,180,037.58	-	158,208.93	88,298.68	16,671,272.48	3,675,521.19	12,995,751.29	-	661,608.02	12,334,143.27
					120,623.02	1,378,703.77	-	32,011.53	-	1,467,315.27	160,759.82	1,306,555.45	-	68,114.45	1,238,441.00
					90,762.01	120.57	-	-	-	90,882.57	48,574.80	42,307.77	-	645.21	41,662.56
SCHOOL DEBT															
Existing Secured	0.5850	-	58,036	1,767,173,428	83,249.14	10,364,348.73	-	109,375.71	68,872.96	10,407,095.12	2,775,152.36	7,631,942.76	-	64,668.05	7,567,274.71
New Property	0.5850	-		178,087,981	1,041,814.69		-			1,041,814.69		1,041,814.69			1,041,814.69
Existing Unsecured	0.5850	-		149,023,330		871,786.48	-			871,786.48		871,786.48		421,255.55	450,530.93
Centrally Assessed															
Secured	0.5850	-		48,163,359	52,857.28	604,151.09	-	14,027.52	-	642,980.85	70,445.31	572,535.53	-	29,847.91	542,687.63
Unsecured	0.5850	-		2,983,142	39,772.12	52.83	-			39,824.95	21,285.59	18,539.36	-	282.73	18,256.63
TOTAL SCHOOL DEBT	0.5850	-	58,036	2,145,431,240	1,217,693.22	11,840,339.14	-	123,403.23	68,872.96	13,003,502.08	2,866,883.26	10,136,618.82	-	516,054.24	9,620,564.59
TOTAL SCHOOL DISTRICT	1.3350	-	58,036	2,159,857,083	2,778,838.38	27,020,376.72	-	281,612.17	157,171.64	29,674,774.57	6,542,404.45	23,132,370.12	-	1,177,662.26	21,954,707.86
Total AV - March Seg - Col. Q				2,236,617,148											
Difference				(76,760,065)											
AMARGOSA TOWN															
Existing Secured	0.4949	-	1,960	36,436,810	143.71	180,742.94	-	559.97	27.24	180,353.92	25,768.83	154,585.09	-	-	154,585.09
New Property	0.4949	-		12,513,380	61,928.72		-			61,928.72		61,928.72			61,928.72
Existing Unsecured	0.4949	-		17,922,197		88,696.95	-			88,696.95		88,696.95		64,992.47	23,704.48
Centrally Assessed															
Secured	0.4949	-		2,588,124	-	13,026.26	-	217.64		12,808.63		12,808.63	-	-	12,808.63
Unsecured	0.4949	-		130,306	644.88		-			644.88		644.88	-	644.88	0.00
TOTAL AMARGOSA TOWN	0.4949	-	1,960	69,590,817	62,717.31	282,466.15	-	777.61	27.24	344,433.10	25,768.83	318,664.27	-	65,637.35	253,026.92
Total AV - March Seg - Col. Q				69,621,903											
Difference				(31,086)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

questioning the YR of the report pro

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BEATTY TOWN															
Existing Secured	0.2105	-	770	17,671,289	20.40	37,622.00	-	427.62	32.72	37,247.50	5,506.65	31,740.85	-	-	31,740.85
New Property	0.2105	-		971,908	2,045.87	-	-	-	-	2,045.87	-	2,045.87	-	-	2,045.87
Existing Unsecured	0.2105	-		1,919,096	-	4,039.70	-	-	-	4,039.70	-	4,039.70	-	-	4,039.70
Centrally Assessed															
Secured	0.2105	-		3,401,919	687.72	6,565.17	-	91.85	-	7,161.04	32.95	7,128.09	-	-	7,128.09
Unsecured	0.2105	-		200,664	422.40	-	-	-	-	422.40	309.14	113.26	-	-	113.26
TOTAL BEATTY TOWN	0.2105	-	770	24,164,876	3,176.38	48,226.87	-	519.47	32.72	50,916.50	5,848.74	45,067.76	-	-	45,067.76
Total AV - March Seg - Col. Q				23,941,139											
Difference				223,737											
GABBS TOWN															
Existing Secured	0.4846	-	242	8,953,494	5,157.92	38,437.43	-	206.72	-	43,388.63	4,410.94	38,977.69	-	-	38,977.69
New Property	0.4846	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.4846	-		78,830	-	382.01	-	-	-	382.01	-	382.01	-	-	382.01
Centrally Assessed															
Secured	0.4846	-		695,839	-	3,544.06	-	172.03	-	3,372.04	-	3,372.04	-	-	3,372.04
Unsecured	0.4846	-		72,241	350.08	-	-	-	-	350.08	134.22	215.86	-	-	215.86
TOTAL GABBS TOWN	0.4846	-	242	9,800,404	5,508.00	42,363.50	-	378.75	-	47,492.76	4,545.16	42,947.60	-	-	42,947.60
Total AV - March Seg - Col. Q				9,728,604											
Difference				71,800											
MANHATTAN TOWN															
Existing Secured	0.3164	-	225	1,826,695	-	5,779.73	-	-	-	5,779.73	883.69	4,896.04	-	-	4,896.04
New Property	0.3164	-		419,819	1,328.31	-	-	-	-	1,328.31	-	1,328.31	-	-	1,328.31
Existing Unsecured	0.3164	-		658,741	-	2,084.26	-	-	-	2,084.26	-	2,084.26	-	-	2,084.26
Centrally Assessed															
Secured	0.3164	-		581,698	41.78	1,896.85	-	98.13	-	1,840.49	-	1,840.49	-	-	1,840.49
Unsecured	0.3164	-		61,959	196.04	-	-	-	-	196.04	75.96	120.08	-	-	120.08
TOTAL MANHATTAN TOWN	0.3164	-	225	3,548,912	1,566.13	9,760.83	-	98.13	-	11,228.83	959.65	10,269.18	-	-	10,269.18
Total AV - March Seg - Col. Q				3,509,579											
Difference				39,333											
PAHRUMP TOWN															
Existing Secured	0.4417	-	51,056	1,413,950,849	57,451.68	6,267,716.05	-	79,624.03	315.66	6,245,859.36	1,675,319.47	4,570,539.89	-	-	4,570,539.89
New Property	0.4417	-		39,315,295	173,655.66	-	-	-	-	173,655.66	-	173,655.66	-	-	173,655.66
Existing Unsecured	0.4417	-		42,980,359	-	189,844.25	-	-	-	189,844.25	-	189,844.25	-	20,419.09	169,425.16
Centrally Assessed															
Secured	0.4417	-		42,922,295	34,818.68	156,480.36	-	1,711.26	-	189,587.78	40,348.71	149,239.07	-	-	149,239.07
Unsecured	0.4417	-		2,836,482	12,528.74	-	-	-	-	12,528.74	6,626.11	5,902.63	-	-	5,902.63
TOTAL PAHRUMP TOWN	0.4417	-	51,056	1,542,005,281	278,454.76	6,614,040.66	-	81,335.29	315.66	6,811,475.78	1,722,294.29	5,089,181.49	-	20,419.09	5,068,762.40
Total AV - March Seg - Col. Q				1,535,653,378											
Difference				6,351,903											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

questioning the YR of the report pro

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ROUND MOUNTAIN TOWN															
Existing Secured	0.3164	-	588	127,993,802	77.52	404,952.36	-	57.38	-	404,972.50	3,498.85	401,473.65	-	-	401,473.65
New Property	0.3164	-		43,159,558	136,556.84		-			136,556.84		136,556.84			136,556.84
Existing Unsecured	0.3164	-		4,896,227		15,491.66	-			15,491.66		15,491.66			15,491.66
Centrally Assessed															
Secured	0.3164	-		1,054,136	-	3,520.65	-	185.36	-	3,335.29		3,335.29	-	-	3,335.29
Unsecured	0.3164	-		116,863	369.76	-	-			369.76	143.28	226.48			226.48
TOTAL ROUND MOUNTAIN TOWN	0.3164	-	588	177,220,587	137,004.12	423,964.67	-	242.74	-	560,726.05	3,642.13	557,083.92	-	-	557,083.92
Total AV - March Seg - Col. Q				177,151,250											
Difference				69,337											
TONOPAH TOWN															
Existing Secured	0.4082	-	1,568	115,681,619	60.85	472,749.02	-	597.50	47,639.94	519,852.31	297,019.18	222,833.13	-	45,123.93	177,709.20
New Property	0.4082	-		2,152,511	8,786.55		-			8,786.55		8,786.55			8,786.55
Existing Unsecured	0.4082	-		44,024,254		179,707.00	-			179,707.00		179,707.00		221,465.68	(41,758.68)
Centrally Assessed															
Secured	0.4082	-		3,945,769	1,986.27	14,818.00	-	697.65		16,106.63		16,106.63			16,106.63
Unsecured	0.4082	-		339,185	1,384.55	-	-			1,384.55	536.51	848.04			848.04
TOTAL TONOPAH TOWN	0.4082	-	1,568	166,143,338	12,218.23	667,274.03	-	1,295.15	47,639.94	725,837.05	297,555.69	428,281.36	-	266,589.61	161,691.75
Total AV - March Seg - Col. Q				165,801,598											
Difference				341,740											
AMARGOSA LIBRARY DISTRICT															
Existing Secured	0.3100	-	2,130	38,220,501	90.02	118,838.14	-	443.88	17.06	118,501.34	16,585.73	101,915.61	-	-	101,915.61
New Property	0.3100	-		12,530,993	38,846.08		-			38,846.08		38,846.08			38,846.08
Existing Unsecured	0.3100	-		19,153,100		59,374.61	-			59,374.61		59,374.61		40,710.58	18,664.03
Centrally Assessed															
Secured	0.3100	-		10,823,655	670.00	33,816.09	-	932.77		33,553.33	1,172.62	32,380.71	-	51.56	32,329.15
Unsecured	0.3100	-		553,464	1,715.74	-	-			1,715.74	1,489.01	226.73		25.18	201.55
TOTAL AMARGOSA LIBRARY DISTRICT	0.3100	-	2,130	81,281,713	41,321.84	212,028.84	-	1,376.65	17.06	251,991.10	19,247.36	232,743.74	-	40,787.32	191,956.42
Total AV - March Seg - Col. Q				81,163,759											
Difference				117,954											
BEATTY LIBRARY DISTRICT															
Existing Secured	0.3200	-	833	18,100,495	31.02	58,566.32	-	650.07	49.75	57,997.02	8,601.20	49,395.82	-	-	49,395.82
New Property	0.3200	-		1,395,630	4,466.02		-			4,466.02		4,466.02			4,466.02
Existing Unsecured	0.3200	-		2,708,103		8,665.93	-			8,665.93		8,665.93			8,665.93
Centrally Assessed															
Secured	0.3200	-		6,497,949	1,388.59	19,700.29	-	295.44		20,793.44	502.62	20,290.82	-	-	20,290.82
Unsecured	0.3200	-		367,380	1,175.62	-	-			1,175.62	948.73	226.89			226.89
TOTAL BEATTY LIBRARY DISTRICT	0.3200	-	833	29,069,557	7,061.25	86,932.53	-	945.51	49.75	93,098.02	10,052.55	83,045.47	-	-	83,045.47
Total AV - March Seg - Col. Q				28,795,086											
Difference				274,471											
NYE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	4,013	294,708,398	2,369.71	587,693.29	-	646.58	23,361.29	612,777.71	183,220.16	429,557.55	-	22,108.73	407,448.82
New Property	0.2000	-		46,960,113	93,920.23		-			93,920.23		93,920.23			93,920.23
Existing Unsecured	0.2000	-		54,743,415		109,486.83	-			109,486.83		109,486.83		108,508.42	978.41
Centrally Assessed															
Secured	0.2000	-		47,308,653	1,004.97	96,766.62	-	3,154.29		94,617.31		94,617.31		26,598.75	68,018.56
Unsecured	0.2000	-		2,933,885	5,849.71	18.06	-			5,867.77	2,485.86	3,381.91		80.42	3,301.49

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

questioning the YR of the report pro

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL NYE COUNTY HOSPITAL DISTRICT	0.2000	-	4,013	446,654,464	103,144.62	793,964.80	-	3,800.87	23,361.29	916,669.84	185,706.02	730,963.82	-	157,296.32	573,667.50
Total AV - March Seg - Col. Q				479,029,727											
Difference				(32,394,267)											
PAHRUMP COMMUNITY LIBRARY DISTRICT															
Existing Secured	0.0988	-	51,056	1,413,950,849	13,046.16	1,423,294.46	-	18,082.97	71.68	1,418,329.33	399,755.60	1,018,573.73	-	-	1,018,573.73
New Property	0.0988	-		39,117,626	38,648.21	-	-	-	-	38,648.21	-	38,648.21	-	-	38,648.21
Existing Unsecured	0.0988	-		42,980,359	-	42,464.59	-	-	-	42,464.59	-	42,464.59	-	4,553.50	37,911.09
Centrally Assessed															
Secured	0.0988	-		42,922,295	7,788.28	35,001.72	-	382.78	-	42,407.23	12,601.61	29,805.62	-	-	29,805.62
Unsecured	0.0988	-		2,836,482	2,802.44	-	-	-	-	2,802.44	1,503.14	1,299.30	-	-	1,299.30
TOTAL PAHRUMP COMMUNITY LIBRARY DISTRICT	0.0988	-	51,056	1,541,807,611	62,285.10	1,500,760.77	-	18,465.75	71.68	1,544,651.81	413,860.35	1,130,791.46	-	4,553.50	1,126,237.96
Total AV - March Seg - Col. Q				1,535,653,378											
Difference				6,154,233											
PAHRUMP SWIMMING POOL DISTRICT															
Existing Secured	0.0163	-	51,056	1,413,950,849	2,120.13	231,274.05	-	2,934.69	11.59	230,471.08	62,349.84	168,121.24	-	-	168,121.24
New Property	0.0163	-		39,315,308	6,408.40	-	-	-	-	6,408.40	-	6,408.40	-	-	6,408.40
Existing Unsecured	0.0163	-		42,980,359	-	7,005.80	-	-	-	7,005.80	-	7,005.80	-	753.52	6,252.28
Centrally Assessed															
Secured	0.0163	-		42,922,295	1,284.91	5,774.58	-	63.15	-	6,996.33	1,433.89	5,562.44	-	-	5,562.44
Unsecured	0.0163	-		2,836,482	462.35	-	-	-	-	462.35	244.52	217.83	-	-	217.83
TOTAL PAHRUMP SWIMMING POOL DISTRICT	0.0163	-	51,056	1,542,005,294	10,275.78	244,054.42	-	2,997.84	11.59	251,343.95	64,028.25	187,315.70	-	753.52	186,562.18
Total AV - March Seg - Col. Q				1,535,653,378											
Difference				6,351,916											
SMOKY VALLEY LIBRARY DISTRICT															
Existing Secured	0.2918	-	1,434	149,460,354	277.06	436,185.72	-	337.65	14.32	436,139.45	24,225.72	411,913.73	-	-	411,913.73
New Property	0.2918	-		43,907,293	128,121.48	-	-	-	-	128,121.48	-	128,121.48	-	-	128,121.48
Existing Unsecured	0.2918	-		6,863,978	-	20,029.09	-	-	-	20,029.09	-	20,029.09	-	-	20,029.09
Centrally Assessed															
Secured	0.2918	-		7,737,754	38.53	23,791.24	-	1,251.00	-	22,578.77	2,953.75	19,625.02	-	-	19,625.02
Unsecured	0.2918	-		857,087	2,500.98	-	-	-	-	2,500.98	969.12	1,531.86	-	-	1,531.86
TOTAL SMOKY VALLEY LIBRARY DISTRICT	0.2918	-	1,434	208,826,466	130,938.05	480,006.04	-	1,588.65	14.32	609,369.76	28,148.59	581,221.17	-	-	581,221.17
Total AV - March Seg - Col. Q				208,331,548											
Difference				494,918											
TONOPAH LIBRARY DISTRICT															
Existing Secured	0.2000	-	1,794	119,818,890	29.81	239,931.06	-	323.18	23,341.47	262,979.16	148,623.79	114,355.37	-	22,108.73	92,246.64
New Property	0.2000	-		2,421,254	4,842.51	-	-	-	-	4,842.51	-	4,842.51	-	-	4,842.51
Existing Unsecured	0.2000	-		44,667,937	-	89,335.87	-	-	-	89,335.87	-	89,335.87	-	108,508.42	(19,172.55)
Centrally Assessed															
Secured	0.2000	-		11,701,463	973.19	23,633.61	-	1,203.87	-	23,402.93	-	23,402.93	-	-	23,402.93
Unsecured	0.2000	-		1,201,722	2,403.44	-	-	-	-	2,403.44	931.32	1,472.12	-	-	1,472.12
TOTAL TONOPAH LIBRARY DISTRICT	0.2000	-	1,794	179,811,266	8,248.95	352,900.55	-	1,527.05	23,341.47	382,963.91	149,555.11	233,408.80	-	130,617.15	102,791.65
Total AV - March Seg - Col. Q				178,982,362											
Difference				828,904											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

PERSHING COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	10,688	377,731,979	107,413.28	539,671.58	-	4,908.75	260.77	642,436.87	29,941.14	612,495.73	-	12,194.76	600,300.97
GENERAL COUNTY	1.3568	-	10,688	377,731,988	857,284.31	4,307,117.97	-	39,175.94	2,081.33	5,127,307.67	240,049.04	4,887,258.63	-	97,328.48	4,789,930.15
SCHOOL DISTRICT	1.1500	-	10,688	656,955,178	4,346,355.98	3,650,628.49	-	33,205.39	1,764.11	7,965,543.19	214,449.36	7,751,093.83	-	82,470.15	7,668,623.68
CITY OF LOVELOCK	0.5624	-	736	29,819,425	7,934.30	162,074.12	-	2,262.21	7.77	167,753.98	9,507.72	158,246.26	-	-	158,246.26
TOWN OF IMLAY	0.1500	-	251	3,313,612	216.36	4,801.86	-	47.60	0.99	4,971.61	402.39	4,569.22	-	-	4,569.22
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,688	377,731,949	265,373.98	1,333,277.27	-	12,127.39	644.28	1,587,168.13	74,370.48	1,512,797.65	-	30,128.22	1,482,669.44
TOTAL COUNTY			10,688	377,731,979	5,584,578.19	9,997,571.29	-	91,727.28	4,759.25	15,495,181.46	568,720.13	14,926,461.33	-	222,121.61	14,704,339.72
										Abatement Percent	3.67%				

STATE OF NEVADA

Existing Secured	0.1700	-	10,688	152,800,360	4,881.20	256,320.28	-	1,409.13	38.53	259,830.88	22,200.30	237,630.58	-	-	237,630.58
New Property	0.1700	-		53,973,701	91,755.29		-			91,755.29		91,755.29	-	-	91,755.29
Existing Unsecured	0.1700	-		68,790,787		116,944.34	-			116,944.34		116,944.34	-	-	116,944.34
Centrally Assessed															
Secured	0.1700	-		96,934,960	1,885.52	166,403.53	-	3,499.62	222.24	165,011.67	3,898.51	161,113.16	-	12,194.76	148,918.40
Unsecured	0.1700	-		5,232,171	8,891.26	3.43	-			8,894.69	3,842.33	5,052.36	-	-	5,052.36
TOTAL STATE OF NEVADA	0.1700	-	10,688	377,731,979	107,413.28	539,671.58	-	4,908.75	260.77	642,436.87	29,941.14	612,495.73	-	12,194.76	600,300.97

Total AV - March Seg - Col. Q

371,604,713

Difference

6,127,266

GENERAL COUNTY

Existing Secured				153,640,834		152,812,059		828,775							
General Fund	1.0617	-	10,688	152,800,360	30,484.02	1,600,690.94	-	8,798.76	240.66	1,622,616.86	139,741.45	1,482,875.41	-	-	1,482,875.41
China Springs	0.0036	-	10,688	152,800,360	103.38	5,425.19	-	29.79	0.81	5,499.59	476.84	5,022.75	-	-	5,022.75
Emergency 911	0.0035	-	10,688	152,800,360	100.39	5,277.49	-	29.22	0.78	5,349.44	455.34	4,894.10	-	-	4,894.10
General Indigent	0.0060	-	10,688	152,800,360	172.34	9,056.72	-	49.66	1.36	9,180.76	779.78	8,400.98	-	-	8,400.98
Medical Indigent #1	0.0505	-	10,688	152,800,360	1,449.98	76,134.50	-	418.65	11.45	77,177.28	6,594.42	70,582.86	-	-	70,582.86
Medical Indigent HVS	0.0150	-	10,688	152,800,360	430.73	22,617.01	-	124.27	3.41	22,926.88	1,963.26	20,963.62	-	-	20,963.62
Medical Indigent #2	0.0600	-	10,688	152,800,360	1,722.77	90,466.96	-	497.07	13.59	91,706.25	7,829.71	83,876.54	-	-	83,876.54
Library Fund	0.0680	-	10,688	152,800,360	1,952.57	102,525.37	-	563.66	15.41	103,929.69	8,877.98	95,051.71	-	-	95,051.71
Agriculture Extension	0.0185	-	10,688	152,800,360	531.32	27,883.89	-	153.46	4.21	28,265.96	2,411.33	25,854.63	-	-	25,854.63
Ad Valorem Capital Projects	0.0500	-	10,688	152,800,360	1,435.80	75,401.21	-	414.55	11.34	76,433.80	6,531.68	69,902.12	-	-	69,902.12
Recreation	0.0200	-	10,688	152,800,360	574.29	30,161.96	-	165.73	4.53	30,575.05	2,606.33	27,968.72	-	-	27,968.72
GENERAL	1.3568	-	10,688	152,800,360	38,957.59	2,045,641.24	-	11,244.82	307.55	2,073,661.56	178,268.12	1,895,393.44	-	-	1,895,393.44

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3568	-		53,973,710	732,315.30		-			732,315.30		732,315.30			732,315.30
Existing Unsecured	1.3568	-		68,790,787		933,353.40	-			933,353.40		933,353.40			933,353.40
Centrally Assessed															
Secured	1.3568	-		96,934,960	15,048.68	1,328,095.98	-	27,931.12	1,773.78	1,316,987.32	31,114.62	1,285,872.70		97,328.48	1,188,544.22
Unsecured	1.3568	-		5,232,171	70,962.74	27.36	-			70,990.10	30,666.30	40,323.80			40,323.80
TOTAL GENERAL COUNTY	1.3568	-	10,688	377,731,988	857,284.31	4,307,117.97	-	39,175.94	2,081.33	5,127,307.67	240,049.04	4,887,258.63	-	97,328.48	4,789,930.15
March Assessors Report:															
New secured				2,871,333											
Existing Secured				149,929,027											
				152,800,360											
Difference				-	0.00%	11,699									
Total AV - March Seg - Col. Q				371,604,713											
Difference				6,127,275											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	10,688	152,800,360	21,535.65	1,130,770.99	-	6,216.22	170.01	1,146,260.43	97,938.36	1,048,322.07	-	-	1,048,322.07
New Property	0.7500	-		368,733,293	2,765,499.70		-			2,765,499.70		2,765,499.70			2,765,499.70
Existing Unsecured	0.7500	-		68,790,787		515,930.90	-			515,930.90		515,930.90			515,930.90
Centrally Assessed															
Secured	0.7500	-		63,218,452	8,318.48	734,133.24	-	15,439.52	980.49	727,992.69	24,967.55	703,025.14		53,784.88	649,240.26
Unsecured	0.7500	-		3,412,285	39,226.16	15.12	-			39,241.28	16,951.45	22,289.83			22,289.83
TOTAL SCHOOL OPERATING	0.7500	-	10,688	656,955,178	2,834,579.98	2,380,850.26	-	21,655.74	1,150.50	5,194,925.00	139,857.36	5,055,067.64	-	53,784.88	5,001,282.77
SCHOOL DEBT					12,755.00	1,125,670.97	-	23,673.93	1,503.42	1,116,255.46	38,283.58	1,077,971.88	-	82,470.15	995,501.73
					60,146.78	23.19	-	-	-	60,169.97	25,992.22	34,177.75	-	-	34,177.75
Existing Secured	0.4000	-	10,688	152,800,360	11,485.43	603,069.29	-	3,315.24	90.68	611,330.16	52,235.20	559,094.96	-	-	559,094.96
New Property	0.4000	-		368,733,356	1,474,933.42		-			1,474,933.42		1,474,933.42			1,474,933.42
Existing Unsecured	0.4000	-		68,790,787		275,163.15	-			275,163.15		275,163.15			275,163.15
Centrally Assessed															
Secured	0.4000	-		33,716,508	4,436.52	391,537.73	-	8,234.41	522.93	388,262.77	13,316.03	374,946.74		28,685.27	346,261.47
Unsecured	0.4000	-		1,819,886	20,920.62	8.07	-			20,928.68	9,040.77	11,887.91			11,887.91
TOTAL SCHOOL DEBT	0.4000	-	10,688	625,860,896	1,511,775.99	1,269,778.23	-	11,549.65	613.61	2,770,618.18	74,592.00	2,696,026.18	-	28,685.27	2,667,340.91
TOTAL SCHOOL DISTRICT	1.1500	-	10,688	656,955,178	4,346,355.98	3,650,628.49	-	33,205.39	1,764.11	7,965,543.19	214,449.36	7,751,093.83	-	82,470.15	7,668,623.68
Total AV - March Seg - Col. Q				371,604,713											
Difference				285,350,465											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LOVELOCK															
Existing Secured	0.5624	-	736	24,080,444	533.83	136,221.79	-	1,285.44	7.77	135,477.95	8,514.77	126,963.18	-	-	126,963.18
New Property	0.5624	-		938,688	5,279.18		-			5,279.18		5,279.18			5,279.18
Existing Unsecured	0.5624	-		696,519		3,917.22	-			3,917.22		3,917.22			3,917.22
Centrally Assessed															
Secured	0.5624	-		3,740,728	79.51	21,935.11	-	976.77		21,037.85	144.84	20,893.01	-	-	20,893.01
Unsecured	0.5624	-		363,046	2,041.77		-			2,041.77	848.11	1,193.66	-	-	1,193.66
TOTAL CITY OF LOVELOCK	0.5624	-	736	29,819,425	7,934.30	162,074.12	-	2,262.21	7.77	167,753.98	9,507.72	158,246.26	-	-	158,246.26
Total AV - March Seg - Col. Q				29,552,709											
Difference				266,716											
TOWN OF IMLAY															
Existing Secured	0.1500	-	251	1,789,446	1.65	2,700.24	-	17.52	0.99	2,685.36	287.29	2,398.07	-	-	2,398.07
New Property	0.1500	-		61,612	92.42		-			92.42		92.42			92.42
Existing Unsecured	0.1500	-		109,513		164.27	-			164.27		164.27			164.27
Centrally Assessed															
Secured	0.1500	-		1,295,469	35.93	1,937.35	-	30.08		1,943.20	81.03	1,862.17	-	-	1,862.17
Unsecured	0.1500	-		57,572	86.36		-			86.36	34.07	52.29	-	-	52.29
TOTAL TOWN OF IMLAY	0.1500	-	251	3,313,612	216.36	4,801.86	-	47.60	0.99	4,971.61	402.39	4,569.22	-	-	4,569.22
Total AV - March Seg - Col. Q				3,193,239											
Difference				120,373											
PERSHING CO HOSPITAL DISTRICT															
Existing Secured	0.4200	-	10,688	152,800,360	12,059.56	633,232.88	-	3,481.26	95.19	641,906.37	55,246.01	586,660.36	-	-	586,660.36
New Property	0.4200	-		53,973,671	226,689.42		-			226,689.42		226,689.42			226,689.42
Existing Unsecured	0.4200	-		68,790,787		288,921.31	-			288,921.31		288,921.31			288,921.31
Centrally Assessed															
Secured	0.4200	-		96,934,960	4,658.35	411,114.61	-	8,646.13	549.09	407,675.92	9,631.66	398,044.26		30,128.22	367,916.04
Unsecured	0.4200	-		5,232,171	21,966.65	8.47	-			21,975.12	9,492.81	12,482.31			12,482.31
TOTAL PERSHING CO HOSPITAL DIS	0.4200	-	10,688	377,731,949	265,373.98	1,333,277.27	-	12,127.39	644.28	1,587,168.13	74,370.48	1,512,797.65	-	30,128.22	1,482,669.44
Total AV - March Seg - Col. Q				371,604,713											
Difference				6,127,236											

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

STOREY COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,807	2,806,651,511	714,570.83	4,066,984.96	-	10,193.78	60.26	4,771,422.27	484,167.60	4,287,254.67	-	45,849.00	4,241,405.67
GENERAL COUNTY	1.8514	-	4,807	2,806,651,528	7,782,096.67	44,291,815.28	-	111,014.53	656.43	51,963,553.85	5,272,858.49	46,690,695.36	-	97,217.26	46,593,478.10
SCHOOL DISTRICT	0.8947	-	4,807	2,789,737,735	3,760,744.24	21,404,290.44	-	53,648.22	317.19	25,111,703.65	2,531,003.22	22,580,700.43	-	41,927.00	22,538,773.43
STOREY COUNTY FIRE PROTECTIO	0.5446	-	4,807	2,806,651,524	2,289,148.67	13,028,693.27	-	32,655.42	193.07	15,285,379.59	1,551,042.50	13,734,337.09	-	41,927.00	13,692,410.09
TOTAL COUNTY			4,807	2,806,651,511	14,546,560.40	82,791,783.96	-	207,511.94	1,226.95	97,132,059.36	9,839,071.81	87,292,987.55	-	226,920.26	87,066,067.29
										Abatement Percent	10.13%				
STATE OF NEVADA															
Existing Secured	0.1700	-	4,807	951,569,717	5,275.75	1,614,440.05	-	1,992.84	60.26	1,617,783.22	477,540.70	1,140,242.52	-	45,849.00	1,094,393.52
New Property	0.1700	-		407,146,618	692,149.25		-			692,149.25		692,149.25			692,149.25
Existing Unsecured	0.1700	-		1,343,355,000		2,283,703.50	-			2,283,703.50		2,283,703.50			2,283,703.50
Centrally Assessed															
Secured	0.1700	-		94,625,908	223.57	168,841.41	-	8,200.94		160,864.04	32.60	160,831.44			160,831.44
Unsecured	0.1700	-		9,954,269	16,922.26		-			16,922.26	6,594.30	10,327.96			10,327.96
TOTAL STATE OF NEVADA	0.1700	-	4,807	2,806,651,511	714,570.83	4,066,984.96	-	10,193.78	60.26	4,771,422.27	484,167.60	4,287,254.67	-	45,849.00	4,241,405.67
Total AV - March Seg - Col. Q				2,802,786,720											
Difference				3,864,791											
GENERAL COUNTY															
Existing Secured				952,771,648		951,599,480		1,172,168							
General	1.7719	-	4,807	951,569,717	54,988.49	16,827,163.43	-	20,769.82	628.23	16,862,010.33	4,977,366.39	11,884,643.94	-	97,217.26	11,787,426.68
Capital Aquis	0.0500	-	4,807	951,569,717	1,551.72	474,837.89	-	585.92	17.75	475,821.44	140,453.69	335,367.75	-		335,367.75
Ind Medical	0.0100	-	4,807	951,569,717	310.36	94,970.23	-	117.13	3.54	95,167.00	28,091.11	67,075.89	-		67,075.89
Ind Accident	0.0150	-	4,807	951,569,717	465.50	142,452.10	-	175.78	5.31	142,747.13	42,135.11	100,612.02	-		100,612.02
Forestry	0.0045	-	4,807	951,569,717	139.64	42,734.93	-	52.87	1.60	42,823.30	12,641.49	30,181.81	-		30,181.81
Youth Services															
Jail Fund															
Fire/Emer Srv															
GENERAL TOTAL	1.8514	-	4,807	951,569,717	57,455.71	17,582,158.58	-	21,701.52	656.43	17,618,569.20	5,200,687.79	12,417,881.41	-	97,217.26	12,320,664.15
New Property	1.8514	-		407,146,634	7,537,912.79		-			7,537,912.79		7,537,912.79	-		7,537,912.79
Existing Unsecured	1.8514	-		1,343,355,000		24,870,874.47	-			24,870,874.47		24,870,874.47	-		24,870,874.47
Centrally Assessed															
Secured	1.8514	-		94,625,908	2,434.84	1,838,782.23	-	89,313.01		1,751,904.06	354.95	1,751,549.11	-		1,751,549.11
Unsecured	1.8514	-		9,954,269	184,293.33		-			184,293.33	71,815.75	112,477.58	-		112,477.58
TOTAL GENERAL COUNTY	1.8514	-	4,807	2,806,651,528	7,782,096.67	44,291,815.28	-	111,014.53	656.43	51,963,553.85	5,272,858.49	46,690,695.36	-	97,217.26	46,593,478.10

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

TAX_ENTITY	(1) PROPOSED FY 24 TAX RATE	(2) FY 24 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				3,103,371											
Existing Secured				948,466,346											
				<u>951,569,717</u>											
Difference				-	0.00%	29,763									
Total AV - March Seg - Col. Q				2,802,786,720											
Difference				3,864,808											

SCHOOL DISTRICT

Existing Secured	0.7500	-	4,807	951,569,717	23,275.40	7,122,520.33	-	8,791.06	265.89	7,137,270.56	2,092,426.85	5,044,843.71	-	35,146.14	5,009,697.57
New Property	0.7500	-		407,146,613	3,053,599.60	-	-	-	-	3,053,599.60	-	3,053,599.60	-	-	3,053,599.60
Existing Unsecured	0.7500	-		1,343,355,000	-	10,075,162.50	-	-	-	10,075,162.50	-	10,075,162.50	-	-	10,075,162.50
Centrally Assessed															
Secured	0.7500	-		79,322,042	986.35	744,888.56	-	36,180.60	-	709,694.31	143.79	709,550.52	-	-	709,550.52
Unsecured	0.7500	-		8,344,363	74,657.01	-	-	-	-	74,657.01	29,092.48	45,564.53	-	-	45,564.53
TOTAL SCHOOL OPERATING	0.7500	-	4,807	2,789,737,735	3,152,518.36	17,942,571.39	-	44,971.66	265.89	21,050,383.98	2,121,663.12	18,928,720.86	-	35,146.14	18,893,574.73
					1,176.65	888,602.39	-	43,161.04	-	846,618.00	171.53	846,446.47	-	-	846,446.47
					89,060.84	-	-	-	-	89,060.84	34,705.39	54,355.45	-	-	54,355.45
SCHOOL DEBT															
Existing Secured	0.1447	-	4,807	951,569,717	4,490.58	1,374,170.54	-	1,696.12	51.30	1,377,016.30	403,699.45	973,316.85	-	6,780.86	966,535.99
New Property	0.1447	-		407,146,628	589,141.17	-	-	-	-	589,141.17	-	589,141.17	-	-	589,141.17
Existing Unsecured	0.1447	-		1,343,355,000	-	1,943,834.69	-	-	-	1,943,834.69	-	1,943,834.69	-	-	1,943,834.69
Centrally Assessed															
Secured	0.1447	-		15,303,866	190.30	143,713.83	-	6,980.44	-	136,923.69	27.74	136,895.95	-	-	136,895.95
Unsecured	0.1447	-		1,609,906	14,403.83	-	-	-	-	14,403.83	5,612.91	8,790.92	-	-	8,790.92
TOTAL SCHOOL DEBT	0.1447	-	4,807	2,718,985,116	608,225.88	3,461,719.06	-	8,676.56	51.30	4,061,319.67	409,340.10	3,651,979.57	-	6,780.86	3,645,198.71
TOTAL SCHOOL DISTRICT	0.8947	-	4,807	2,789,737,735	3,760,744.24	21,404,290.44	-	53,648.22	317.19	25,111,703.65	2,531,003.22	22,580,700.43	-	41,927.00	22,538,773.43
Total AV - March Seg - Col. Q				2,802,786,720											
Difference				(13,048,985)											

STOREY COUNTY FIRE PROTECTION DISTRICT

Existing Secured	0.5446	-	4,807	951,569,717	16,900.95	5,171,893.53	-	6,383.48	193.07	5,182,604.07	1,529,813.07	3,652,791.00	-	41,927.00	3,610,864.00
New Property	0.5446	-		407,146,631	2,217,320.55	-	-	-	-	2,217,320.55	-	2,217,320.55	-	-	2,217,320.55
Existing Unsecured	0.5446	-		1,343,355,000	-	7,315,911.33	-	-	-	7,315,911.33	-	7,315,911.33	-	-	7,315,911.33
Centrally Assessed															
Secured	0.5446	-		94,625,908	716.22	540,888.41	-	26,271.94	-	515,332.69	104.41	515,228.28	-	-	515,228.28
Unsecured	0.5446	-		9,954,269	54,210.95	-	-	-	-	54,210.95	21,125.02	33,085.93	-	-	33,085.93
TOTAL STOREY COUNTY FIRE PRC	0.5446	-	4,807	2,806,651,524	2,289,148.67	13,028,693.27	-	32,655.42	193.07	15,285,379.59	1,551,042.50	13,734,337.09	-	41,927.00	13,692,410.09
Total AV - March Seg - Col. Q				2,802,786,720											
Difference				3,864,804											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3917	-	-	1,024,311,412	14,255,341.92	-	-	-	-	14,255,341.92	-	14,255,341.92	-	-	14,255,341.92
Existing Unsecured	1.3917	-	-	606,139,958	-	8,435,649.79	-	-	-	8,435,649.79	-	8,435,649.79	-	-	8,435,649.79
Centrally Assessed															
Secured	1.3917	-	-	319,647,461	48,611.00	4,525,922.40	-	125,999.69	9,663.22	4,458,196.93	112,731.65	4,345,465.28	55,138.87	-	4,290,326.41
Unsecured	1.3917	-	-	29,150,372	397,270.34	8,944.50	-	529.11	-	405,685.73	195,690.41	209,995.32	3,020.74	-	206,974.58
TOTAL GENERAL COUNTY	1.3917	-	188,221	31,364,015,205	15,627,300.19	420,992,459.00	-	44,706,726.56	56,136.96	391,969,169.60	95,623,217.19	296,345,952.41	6,330,790.44	-	290,015,161.97
March Assessors Report:															
New secured				531,592,928											
Existing Secured				26,034,046,307											
Difference				26,565,639,235	Value is net of exempti	(384,147,427)									
				(384,164,010)	-1.45%										
Total AV - March Seg - Col. Q				28,178,355,590											
Difference				(17,631,163)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	188,221	29,384,766,003	499,059.43	219,886,920.35	-	3,154,541,668	25,045.10	196,751,962.37	51,366,018.76	145,385,943.61	2,360,594.20	-	143,025,349.41
New Property	0.7500	-	-	1,024,313,011	7,682,347.59	-	-	-	-	7,682,347.59	-	7,682,347.59	-	-	7,682,347.59
Existing Unsecured	0.7500	-	-	606,139,958	-	4,546,049.68	-	-	-	4,546,049.68	-	4,546,049.68	-	-	4,546,049.68
Centrally Assessed															
Secured	0.7500	-	-	210,571,450	26,196.92	2,439,061.44	-	67,902.40	5,207.64	2,402,563.60	60,752.09	2,341,811.51	20,259.16	-	2,321,552.35
Unsecured	0.7500	-	-	19,203,144	214,092.66	4,820.27	-	285.14	-	218,627.79	105,459.37	113,168.42	1,627.91	-	111,540.51
TOTAL SCHOOL OPERATING	0.7500	-	188,221	31,244,993,566	8,421,696.59	226,876,851.74	-	23,727,250.05	30,252.74	211,601,551.03	51,532,230.22	160,069,320.80	2,382,481.26	-	157,686,839.54
SCHOOL DEBT															
					757,563.94	333,788,231.79	-	35,914,466.06	38,018.46	298,669,348.13	77,973,611.64	220,695,736.49	3,583,381.99	-	217,112,354.50
					39,766.92	3,702,495.26	-	103,075.84	7,905.20	3,647,091.54	92,221.67	3,554,869.87	30,753.41	-	3,524,116.46
					324,992.66	7,317.17	-	432.85	-	331,876.98	160,087.33	171,789.65	2,471.16	-	169,318.49
Existing Secured	0.3885	-	188,221	29,384,766,003	258,504.51	113,901,311.44	-	12,255,403.55	12,973.36	101,917,385.76	26,607,592.88	75,309,792.88	1,222,787.79	-	74,087,005.09
New Property	0.3885	-	-	1,024,315,141	3,979,464.32	-	-	-	-	3,979,464.32	-	3,979,464.32	-	-	3,979,464.32
Existing Unsecured	0.3885	-	-	606,139,958	-	2,354,853.74	-	-	-	2,354,853.74	-	2,354,853.74	-	-	2,354,853.74
Centrally Assessed															
Secured	0.3885	-	-	109,076,011	13,570.00	1,263,433.82	-	35,173.44	2,697.56	1,244,527.94	31,469.58	1,213,058.36	10,494.25	-	1,202,564.12
Unsecured	0.3885	-	-	9,947,228	110,900.00	2,496.90	-	147.70	-	113,249.20	54,627.96	58,621.24	843.26	-	57,777.98
TOTAL SCHOOL DEBT	0.3885	-	188,221	31,134,244,341	4,362,438.83	117,522,095.90	-	12,290,724.69	15,670.92	109,609,480.96	26,693,690.42	82,915,790.54	1,234,125.30	-	81,681,665.25
TOTAL SCHOOL DISTRICT	1.1385	-	188,221	31,244,993,566	12,784,135.42	344,398,947.64	-	36,017,974.74	45,923.66	321,211,031.99	78,225,920.64	242,985,111.35	3,616,606.56	-	239,368,504.78
Total AV - March Seg - Col. Q				28,178,355,590											
Difference				(87,903,692)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF RENO															
Existing Secured	0.9598	-	89,878	14,713,620.609	282,496.48	140,938,834.31	-	1,881,171.397	31,367.33	123,197,215.05	31,236,338.31	91,960,876.74	1,979,006.16	-	89,981,870.58
New Property	0.9598	-		588,217,064	5,645,707.38					5,645,707.38		5,645,707.38			5,645,707.38
Existing Unsecured	0.9598	-		361,947,958		3,473,976.50				3,473,976.50		3,473,976.50			3,473,976.50
Centrally Assessed															
Secured	0.9598	-		71,761,820	6,671.50	713,709.04		31,610.59	15.01	688,784.96	7,550.77	681,234.19	7,176.96		674,057.23
Unsecured	0.9598	-		9,569,349	91,208.20	678.55		40.14	-	91,846.61	36,979.71	54,866.90	1,405.11		53,461.79
TOTAL CITY OF RENO	0.9598	-	89,878	15,745,116,800	6,026,083.56	145,127,198.40	-	18,087,133.80	31,382.34	133,097,530.51	31,280,868.79	101,816,661.72	1,987,588.23	-	99,829,073.49
Total AV - March Seg - Col. Q				13,862,380,661											
Difference				1,564,742											
CITY OF SPARKS															
Existing Secured	0.9598	-	38,029	4,945,268.166	238,350.91	47,226,331.69		275,774.785	378.93	44,818,175.14	12,571,299.61	32,246,875.53	1,660,906.13	-	30,585,969.40
New Property	0.9598	-		168,230,863	1,614,679.82					1,614,679.82		1,614,679.82			1,614,679.82
Existing Unsecured	0.9598	-		113,389,982		1,088,317.05				1,088,317.05		1,088,317.05			1,088,317.05
Centrally Assessed															
Secured	0.9598	-		37,282,027	5,251.28	364,755.89		12,174.28	3.80	357,836.70	19,462.41	338,374.29	25,450.55	-	312,923.74
Unsecured	0.9598	-		3,998,965	37,917.76	493.49		29.19	-	38,382.06	15,627.57	22,754.49	1,197.93	-	21,556.56
TOTAL CITY OF SPARKS	0.9598	-	38,029	5,268,170,002	1,896,199.77	48,679,898.12	-	2,659,089.86	382.73	47,917,390.76	12,606,389.59	35,311,001.17	1,687,554.61	-	33,623,446.56
Total AV - March Seg - Col. Q				5,162,371,177											
Difference				(169,975,960)											
INCLINE VILLAGE GID															
Existing Secured	0.1370	-	9,347	2,656,551.312	373.56	3,639,103.24		248,401.891	5.20	3,299,171.41	1,235,704.89	2,063,466.52	-	-	2,063,466.52
New Property	0.1370	-		23,983,630	32,857.57					32,857.57		32,857.57			32,857.57
Existing Unsecured	0.1370	-		8,265,518		11,323.76				11,323.76		11,323.76			11,323.76
Centrally Assessed															
Secured	0.1370	-		29,127,485	615.34	37,543.55		409.67	947.81	38,697.03	1,780.50	36,916.53	-	-	36,916.53
Unsecured	0.1370	-		2,290,564	2,968.57	-		-	-	2,968.57	2,513.22	455.35	-	-	455.35
TOTAL INCLINE VILLAGE GID	0.1370	-	9,347	2,720,218,510	36,815.05	3,687,970.55	-	340,720.26	953.01	3,385,018.35	1,239,998.61	2,145,019.74	-	-	2,145,019.74
Total AV - March Seg - Col. Q				2,450,005,031											
Difference				21,811,588											
NO LAKE TAHOE FIRE PROTECTION DISTRICT															
Existing Secured	0.6480	-	9,391	17,311,300.18	1,765.67	17,309,533.68		263,325.486	24.60	15,604,974.80	4,426,836.00	11,178,138.80	-	-	11,178,138.80
New Property	0.6480	-		2,671,496.941	127,967.32					127,967.32		127,967.32			127,967.32
Existing Unsecured	0.6480	-		19,748,043		56,225.35				56,225.35		56,225.35			56,225.35
Centrally Assessed															
Secured	0.6480	-		29,159,604	3,076.71	187,937.43		2,059.91	4,463.06	193,417.29		193,417.29	-	-	193,417.29
Unsecured	0.6480	-		2,294,158	14,866.14	-		-	-	14,866.14	12,272.32	2,593.82	-	-	2,593.82
TOTAL NO LAKE TAHOE FIRE PROTECTION D	0.6480	-	9,391	2,731,375,497	147,675.84	17,553,696.46	-	1,708,409.06	4,487.66	15,997,450.91	4,439,108.32	11,558,342.59	-	-	11,558,342.59
Total AV - March Seg - Col. Q				2,446,244,202											
Difference				21,805,809											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PALOMINO VALLEY GID															
Existing Secured	0.4198	-	1,506	447,082.12 106,498.838	430.56	446,650.23	-	1,555,927 6,531.78	11.08	440,560.09	113,614.59	326,945.50	-	-	326,945.50
New Property	0.4198	-		1,996,467	8,381.17	-	-	-	-	8,381.17	-	8,381.17	-	-	8,381.17
Existing Unsecured	0.4198	-		667,821	-	2,803.51	-	-	-	2,803.51	-	2,803.51	-	-	2,803.51
Centrally Assessed															
Secured	0.4198	-		1,698,688	3.04	7,311.82	-	183.77	-	7,131.09	-	7,131.09	-	-	7,131.09
Unsecured	0.4198	-		827,629	3,474.39	-	-	-	-	3,474.39	1,479.81	1,994.58	-	-	1,994.58
TOTAL PALOMINO VALLEY GID	0.4198	-	1,506	111,689,442	12,289.16	456,765.56	-	6,715.55	11.08	462,350.25	115,094.40	347,255.85	-	-	347,255.85
Total AV - March Seg - Col. Q				113,074,433											
Difference				(2,940,917)											
RENO RDA #1															
Existing Secured	-	-	1,689	567,619,652.00	1,282.76	5,863,377.10	-	1,136,727	7,294.96	4,735,228.24	2,019,228.32	2,715,999.92	-	-	2,715,999.92
New Property	-	-													
Existing Unsecured	-	-		12,645,311											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL RENO RDA #1	-	-	1,689	580,264,963	1,282.76	5,863,377.10	-	1,136,726.58	7,294.96	4,735,228.24	2,019,228.32	2,715,999.92	-	-	2,715,999.92
Total AV - March Seg - Col. Q															
Difference															
RENO RDA #2															
Existing Secured	-	-	3,731	895,463,721	54,966.21	10,412,797.15	-	2,183,075.87	25.27	8,284,712.76	2,299,649.18	5,985,063.58	-	-	5,985,063.58
New Property	-	-													
Existing Unsecured	-	-		21,793,499											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL RENO RDA #2	-	-	3,731	917,257,220	54,966.21	10,412,797.15	-	2,183,075.87	25.27	8,284,712.76	2,299,649.18	5,985,063.58	-	-	5,985,063.58
Total AV - March Seg - Col. Q															
Difference															
SPARKS RDA #2															
Existing Secured	-	-	478	291,362,191	89,621.28	6,589,961.78	-	273,280.99	95.81	6,406,397.88	845,277.11	5,561,120.77	-	-	5,561,120.77
New Property	-	-													
Existing Unsecured	-	-		8,256,082											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SPARKS RDA #2	-	-	478	299,618,273	89,621.28	6,589,961.78	-	273,280.99	95.81	6,406,397.88	845,277.11	5,561,120.77	-	-	5,561,120.77
Total AV - March Seg - Col. Q															
Difference															

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SUN VALLEY GID															
Existing Secured	0.2296	-	6,223	382,753.574	2,448.02	876,353.07	-	16,166.886 37,119.17	-	841,681.92	480,045.76	361,636.16	-	-	361,636.16
New Property	0.2296	-		3,479,186	7,988.21					7,988.21		7,988.21			7,988.21
Existing Unsecured	0.2296	-		9,188,068		21,095.80				21,095.80		21,095.80			21,095.80
Centrally Assessed															
Secured	0.2296	-		11,319,830	-	27,434.76		1,444.43		25,990.33	4,773.90	21,216.43			21,216.43
Unsecured	0.2296	-		692,772	1,507.30	88.54		5.24		1,590.61	618.40	972.21			972.21
TOTAL SUN VALLEY GID	0.2296	-	6,223	407,433,430	11,943.53	924,972.17	-	38,568.84	-	898,346.87	485,438.06	412,908.81	-	-	412,908.81
Total AV - March Seg - Col. Q				390,029,089				563,022,998							
Difference				1,237,455											
TRUCKEE MEADOWS FIRE PROTECTION															
Existing Secured	0.5400	-	46,154	6,725,711.985	64,542.90	36,254,309.07	-	3,040,324.19	150.98	33,278,678.76	9,608,522.20	23,670,156.56	-	-	23,670,156.56
New Property	0.5400	-		180,074,225	972,400.82					972,400.82		972,400.82			972,400.82
Existing Unsecured	0.5400	-		33,700,242		181,981.31				181,981.31		181,981.31			181,981.31
Centrally Assessed															
Secured	0.5400	-		85,222,711	2,188.73	477,122.00		19,108.09	0.83	460,203.47	15,231.37	444,972.10			444,972.10
Unsecured	0.5400	-		10,219,384	52,866.31	2,464.12		145.76		55,184.67	25,055.93	30,128.74			30,128.74
TOTAL TRUCKEE MEADOWS FIRE PROTECTI	0.5400	-	46,154	7,034,928,547	1,091,998.76	36,915,876.50	-	3,059,578.05	151.81	34,948,449.02	9,648,809.50	25,299,639.52	-	-	25,299,639.52
Total AV - March Seg - Col. Q				6,510,925,128											
Difference				(39,019,579)											
GERLACH GID															
Existing Secured	0.2998	-	195	5,507,626	-	16,511.92		1,826,858 5,476.92		11,035.00	2,822.56	8,212.44			8,212.44
New Property	0.2998	-		155,161	465.17					465.17		465.17			465.17
Existing Unsecured	0.2998	-		697,385		2,090.76				2,090.76		2,090.76			2,090.76
Centrally Assessed															
Secured	0.2998	-		925,029	578.17	2,214.42		19.35		2,773.24		2,773.24			2,773.24
Unsecured	0.2998	-		12,997	38.96	-				38.96	15.10	23.86			23.86
TOTAL GERLACH GID	0.2998	-	195	7,298,197	1,082.30	20,817.10	-	5,496.27	-	16,403.13	2,837.66	13,565.47	-	-	13,565.47
Total AV - March Seg - Col. Q				5,469,227											
Difference				2,112											

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption. To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

Total Fair Share Revenue			5,259,397
Entity	% Share	Rev. Amount	
Washoe County	66.4414%	3,494,416.31	
Reno	15.8505%	833,641.09	
Sparks	7.7332%	406,719.38	
Carson Truckee Water	0.1324%	6,966.04	
Incline Village GID	0.8101%	42,605.37	
North Lake Tahoe Fire	2.2150%	116,498.00	
Palomino Valley GID	0.1358%	7,144.28	
Sun Valley Water	0.1181%	6,213.07	
Truckee Meadows Fire	6.3677%	334,903.18	
Verdi TV	0.1957%	10,290.36	
Total	100%	5,259,397	

FY 2023-24 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	7,743	470,013,413	129,111.27	765,561.30	-	3,811.98	6.35	890,866.94	148,341.07	742,525.87	5,868.36	24,637.41	712,020.10
GENERAL COUNTY	1.9510	-	7,743	524,013,491	1,481,741.64	8,785,920.71	-	43,742.19	72.79	10,223,992.95	1,706,638.33	8,517,354.62	67,348.85	426,033.84	8,023,971.93
SCHOOL DISTRICT	0.9990	-	7,743	508,475,199	758,718.56	4,498,802.95	-	22,398.94	37.29	5,235,159.86	871,723.48	4,363,436.38	34,485.83	218,158.15	4,110,792.40
WHITE PINE COUNTY HOSPITAL DI	0.5400	-	7,743	524,013,360	410,118.14	2,431,780.64	-	12,108.13	20.14	2,829,810.79	471,202.55	2,358,608.24	18,640.86	117,923.31	2,222,044.07
TOTAL COUNTY			7,743	470,013,413	2,779,689.60	16,482,065.60	-	82,061.24	136.57	19,179,830.53	3,197,905.43	15,981,925.10	126,343.90	786,752.71	15,068,828.49
										Abatement Percent	16.67%				
STATE OF NEVADA															
Existing Secured	0.1700	-	7,743	332,539,395	12,497.97	554,766.20	-	1,909.42	6.35	565,361.10	106,409.78	458,951.32	5,868.36	-	453,082.96
New Property	0.1700	-		67,233,456	114,296.88		-			114,296.88		114,296.88			114,296.88
Existing Unsecured	0.1700	-		61,901,295		105,232.20	-			105,232.20		105,232.20			105,232.20
Centrally Assessed															
Secured	0.1700			6,942,661		105,505.09		1,902.56		103,602.53	40,369.14	63,233.39		24,491.48	38,741.91
Unsecured	0.1700			1,396,606	2,316.42	57.81				2,374.23	1,562.15	812.08		145.93	666.15
TOTAL STATE OF NEVADA	0.1700	-	7,743	470,013,413	129,111.27	765,561.30	-	3,811.98	6.35	890,866.94	148,341.07	742,525.87	5,868.36	24,637.41	712,020.10
Total AV - March Seg - Col. Q				528,695,134											
Difference				(58,681,721)											
GENERAL COUNTY															
				333,683,652		332,560,766		1,122,886							
Existing Secured															
General Fund	1.6199	-	7,743	332,539,395	119,088.28	5,286,236.95	-	18,192.25	60.49	5,387,193.47	1,013,969.06	4,373,224.41	55,918.99	118,982.54	4,198,322.88
Agriculture Dist. #13	0.0350		7,743	332,539,395	2,573.15	114,219.16		392.63	1.30	116,400.98	21,907.91	94,493.07	1,208.27	2,570.77	90,714.03
Agriculture Extension	0.0100		7,743	332,539,395	735.37	32,633.19		112.19	0.38	33,256.75	6,259.38	26,997.37	345.21	734.50	25,917.66
County Indigent	0.0700		7,743	332,539,395	5,146.17	228,433.49		786.48	2.62	232,795.80	43,815.66	188,980.14	2,416.29	5,141.54	181,422.31
Senior Citizen	0.0500		7,743	332,539,395	3,676.24	163,168.07		560.98	1.85	166,285.18	31,296.97	134,988.21	1,726.07	3,672.53	129,589.61
Emergency Medical Svc	0.0350		7,743	332,539,395	2,573.15	114,219.16		392.63	1.30	116,400.98	21,907.91	94,493.07	1,208.27	2,570.77	90,714.03
State Indigent	0.0600		7,743	332,539,395	4,411.00	195,800.41		673.15	2.23	199,540.49	37,556.20	161,984.29	2,071.26	4,407.03	155,506.00
Indigent Accident	0.0150		7,743	332,539,395	1,102.99	48,952.70		168.26	0.56	49,887.99	9,388.69	40,499.30	517.78	1,101.76	38,879.76
China Springs	0.0061		7,743	332,539,395	448.47	19,905.79		67.95	0.21	20,286.52	3,818.02	16,468.50	210.64	448.05	15,809.81
Capital Improvements	0.0500		7,743	332,539,395	3,676.24	163,168.07		560.98	1.85	166,285.18	31,296.97	134,988.21	1,726.07	3,672.53	129,589.61
GENERAL TOTAL	1.9510	-	7,743	332,539,395	143,431.06	6,366,736.99	-	21,907.50	72.79	6,488,333.34	1,221,216.77	5,267,116.57	67,348.85	143,302.02	5,056,465.70
New Property	1.9510	-		67,233,534	1,311,726.25					1,311,726.25		1,311,726.25			1,311,726.25
Existing Unsecured	1.9510	-		61,901,295		1,207,694.27				1,207,694.27		1,207,694.27			1,207,694.27
Centrally Assessed															
Secured	1.9510	-		60,942,661	-	1,210,826.01		21,834.69		1,188,991.32	467,493.60	721,497.72		281,056.98	440,440.74
Unsecured	1.9510	-		1,396,606	26,584.33	663.44				27,247.78	17,927.96	9,319.82		1,674.84	7,644.98
TOTAL GENERAL TOTAL	1.9510	-	7,743	524,013,491	1,481,741.64	8,785,920.71	-	43,742.19	72.79	10,223,992.95	1,706,638.33	8,517,354.62	67,348.85	426,033.84	8,023,971.93
March Assessors Report:															
New secured				6,423,565											
Existing Secured				325,354,777											
				331,778,342		782,424									
Difference				761,053	0.23%										
Total AV - March Seg - Col. Q				528,695,134											
Difference				(4,681,643)											

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 24 TAX RATE	FY 24 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT					7,351,945										
Existing Secured	0.7500	-	7,743	332,539,395	55,139.59	2,447,501.37	-	8,421.79	28.00	2,494,247.17	469,456.82	2,024,790.35	25,890.27	55,087.90	1,943,812.18
New Property	0.7500	-		67,233,258	504,249.43					504,249.43		504,249.43			504,249.43
Existing Unsecured	0.7500	-		61,901,295		464,259.71				464,259.71		464,259.71			464,259.71
Centrally Assessed															
Secured	0.7500	-		45,752,748	-	465,463.61		8,393.65		457,069.96	178,099.11	278,970.85		108,050.66	170,920.19
Unsecured	0.7500	-		1,048,503	10,219.50	255.04				10,474.54	6,891.84	3,582.70		643.84	2,938.87
TOTAL SCHOOL OPERATING	0.7500	-	7,743	508,475,199	569,608.52	3,377,479.73	-	16,815.44	28.00	3,930,300.82	654,447.77	3,275,853.05	25,890.27	163,782.40	3,086,180.38
SCHOOL DEBT															
					-	619,997.53	-	11,180.35	-	608,817.18	237,228.01	371,589.17	-	143,923.48	227,665.69
					13,612.38	339.71	-	-	-	13,952.09	9,179.93	4,772.16	-	857.59	3,914.57
Existing Secured	0.2490	-	7,743	332,539,395	18,305.82	812,570.40	-	2,796.80	9.29	828,088.71	155,858.72	672,229.99	8,595.56	18,289.18	645,345.25
New Property	0.2490	-		67,233,468	167,411.34					167,411.34		167,411.34			167,411.34
Existing Unsecured	0.2490	-		61,901,295		154,134.22				154,134.22		154,134.22			154,134.22
Centrally Assessed															
Secured	0.2490	-		15,189,913	-	154,533.92		2,786.69		151,747.23	59,128.90	92,618.32		35,872.82	56,745.50
Unsecured	0.2490	-		348,103	3,392.87	84.67				3,477.55	2,288.09	1,189.46		213.75	975.70
TOTAL SCHOOL DEBT	0.2490	-	7,743	477,212,173	189,110.03	1,121,323.22	-	5,583.49	9.29	1,304,859.04	217,275.71	1,087,583.33	8,595.56	54,375.75	1,024,612.02
TOTAL SCHOOL DISTRICT	0.9990	-	7,743	508,475,199	758,718.56	4,498,802.95	-	22,398.94	37.29	5,235,159.86	871,723.48	4,363,436.38	34,485.83	218,158.15	4,110,792.40
Total AV - March Seg - Col. Q				528,695,134											
Difference				(20,219,935)											
WHITE PINE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5400	-	7,743	332,539,395	39,699.72	1,762,196.22	-	6,064.70	20.14	1,795,851.38	338,009.06	1,457,842.32	18,640.86	39,663.29	1,399,538.17
New Property	0.5400	-		67,233,403	363,060.38					363,060.38		363,060.38			363,060.38
Existing Unsecured	0.5400	-		61,901,295		334,266.99				334,266.99		334,266.99			334,266.99
Centrally Assessed															
Secured	0.5400	-		60,942,661	-	335,133.80		6,043.43		329,090.37	128,231.37	200,859.00		77,796.46	123,062.54
Unsecured	0.5400	-		1,396,606	7,358.04	183.63				7,541.67	4,962.12	2,579.55		463.56	2,115.99
TOTAL WHITE PINE COUNTY HOSP	0.5400	-	7,743	524,013,360	410,118.14	2,431,780.64	-	12,108.13	20.14	2,829,810.79	471,202.55	2,358,608.24	18,640.86	117,923.31	2,222,044.07
Total AV - March Seg - Col. Q				529,695,134											
Difference				(5,681,774)											

Note:

FY 2023-24 Property Tax Abatement Report
 Statewide Summary
 (March 2023)

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	County Abatement Percent
CARSON CITY	20,271	2,332,100,010	2,339,279.25	81,255,352.29	-	243,883.56	1,626.34	83,352,374.31	17,616,447.36	65,735,926.95	3,693,845.10	-	62,042,081.86	21.13%
CHURCHILL	12,440	1,068,375,287	1,296,323.46	31,379,035.79	315,725.51	223,398.53	6,543.26	32,774,229.49	4,606,737.07	28,167,492.42	-	281,012.16	27,886,480.26	14.06%
CLARK	832,224	154,888,976,909	93,236,654.09	4,603,259,856.65	-	499,764,480.98	41,059.04	4,196,773,088.79	1,138,031,714.63	3,058,741,374.16	1,404,207.94	463,506.66	3,056,873,650.26	27.12%
DOUGLAS	27,424	5,352,180,075	3,448,406.12	141,523,960.82	824,495.94	516,828.63	13,534.80	145,293,634.73	31,257,216.31	114,036,418.42	1,705,754.64	-	112,330,663.78	21.51%
ELKO	43,242	2,247,420,336	4,025,551.18	67,528,442.02	-	2,355,212.32	7,631.85	69,210,616.75	6,915,410.25	62,295,206.50	666,114.73	10,594.90	61,618,496.87	0.00%
ESMERALDA	2,540	74,125,847	139,282.07	2,201,584.18	-	22,282.09	106.63	2,318,690.79	307,178.81	2,011,511.98	-	-	2,011,511.98	13.25%
EUREKA	3,844	823,224,767	1,343,831.92	20,429,966.56	-	6,287,149.33	161,196.24	15,647,845.39	867,765.44	14,780,079.95	-	32,544.66	14,747,535.29	5.55%
HUMBOLDT	15,769	1,309,390,988	2,962,175.78	30,901,917.03	-	1,769,009.45	6,165.47	32,101,248.83	1,506,575.92	30,594,672.91	-	4,995.66	30,589,677.26	4.69%
LANDER	6,728	730,416,193	2,506,318.01	23,990,422.68	-	1,923,583.02	19.10	24,573,176.77	424,926.89	24,148,249.88	-	365,351.57	23,782,898.31	1.73%
LINCOLN	4,682	313,839,841	260,017.87	9,534,670.50	-	134,923.64	1,067.17	9,660,831.90	1,041,516.93	8,619,314.97	-	467,112.53	8,152,202.44	10.78%
LYON	33,095	3,078,813,509	3,814,477.42	102,815,063.86	3,393,681.25	728,695.78	23,674.96	109,318,201.71	37,344,066.40	71,974,135.31	-	20,050.78	71,954,084.53	34.16%
MINERAL	3,606	225,970,842	711,143.85	7,459,671.11	88,748.22	75,065.02	5,965.84	8,190,464.00	269,276.58	7,921,187.42	-	856,994.36	7,064,193.06	3.29%
NYE	58,036	2,211,003,795	6,800,018.86	69,481,678.97	-	716,922.91	430,629.76	75,995,404.67	16,988,499.06	59,006,905.61	-	3,305,976.00	55,700,929.61	22.35%
PERSHING	10,688	377,731,979	5,584,578.19	9,997,571.29	-	91,727.28	4,759.25	15,495,181.46	568,720.13	14,926,461.33	-	222,121.61	14,704,339.72	3.67%
STOREY	4,807	2,806,651,511	14,546,560.40	82,791,783.96	-	207,511.94	1,226.95	97,132,059.36	9,839,071.81	87,292,987.55	-	226,920.26	87,066,067.29	10.13%
WASHOE	188,221	31,364,027,674	39,690,311.74	1,093,050,129.14	-	115,684,556.09	153,702.56	1,017,209,587.35	250,512,475.51	766,697,111.84	14,395,626.24	-	752,301,485.60	24.63%
WHITE PINE	7,743	470,013,413	2,779,689.60	16,482,065.60	-	82,061.24	136.57	19,179,830.53	3,197,905.43	15,981,925.10	126,343.90	786,752.71	15,068,828.49	16.67%
STATE TOTAL	1,275,360	209,674,262,975	185,484,619.81	6,394,083,172.43	4,622,650.92	630,827,291.82	859,045.79	5,954,226,466.83	1,521,295,504.53	4,432,930,962.30	21,991,892.54	7,043,933.84	4,403,895,126.61	25.55%
								Abatement Percent		25.55%				

FY 2023-24 Property Tax Abatement Report
 Statewide Totals
 (March 2023)

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total State 17¢													
Existing Secured		191,058,327,001	1,587,705	314,584,034	-	34,165,228	42,990	282,049,502	77,795,790	204,253,712	1,077,150	45,849	203,130,712
New Property		4,550,471,825	7,719,661	-	-	-	-	7,719,661	-	7,719,661	-	-	7,719,661
Existing Unsecured		9,604,283,230	-	16,228,549	-	-	-	16,228,549	-	16,228,549	-	122,416	16,106,133
Centrally Assessed													
Secured		4,235,150,719	124,902	7,403,227	-	236,573	5,040	7,296,596	334,274	6,962,323	97,913	171,987	6,756,919
Unsecured		226,030,200	377,146	7,373	-	268	-	384,251	256,775	127,477	5,410	6,594	115,473
TOTAL STATE OF NV		209,674,262,975	9,809,413.29	338,223,183.60	-	34,402,068.05	48,030.02	313,678,558.87	78,386,838.66	235,291,720.21	1,180,473.14	346,846.14	233,828,897.51
								Abatement Percent	24.99%				
STATE 17¢ BY COUNTY													
CARSON CITY	20,271	2,332,100,010	111,394.54	3,869,294.58	-	11,614.37	77.44	3,969,152.19	729,310.77	3,239,841.42	193,838.03	-	3,046,003.39
CHURCHILL	12,440	1,068,375,287	72,988.89	1,755,771.41	-	12,465.38	360.22	1,816,655.14	247,232.38	1,569,422.76	-	16,675.84	1,552,746.92
CLARK	832,224	154,888,976,909	5,307,877	248,525,572	-	27,830,553	2,625	226,005,521	60,141,584	165,863,937	93,598	26,268.84	165,744,070.93
DOUGLAS	27,424	5,352,180,075	192,234.19	8,881,600.65	-	27,999.92	769.20	9,046,604.12	1,691,192.44	7,355,411.68	83,900.75	-	7,271,510.93
ELKO	43,242	2,247,420,336	225,882.99	3,750,259.25	-	152,669.54	417.66	3,823,890.37	325,577.89	3,498,312.48	30,181.98	571.55	3,467,558.95
ESMERALDA	2,540	74,125,847	7,591.30	126,140.97	-	1,214.43	5.81	132,523.66	16,402.10	116,121.56	-	-	116,121.56
EUREKA	3,844	823,224,767	121,776.57	1,848,018.90	-	570,313.29	14,604.71	1,414,086.88	74,461.59	1,339,625.29	-	3,128.83	1,336,496.46
HUMBOLDT	15,769	1,309,390,988	217,447.26	2,142,589.36	-	134,069.27	413.84	2,226,381.19	99,048.91	2,127,332.28	-	385.74	2,126,946.54
LANDER	6,728	730,416,193	126,868.25	1,212,283.88	-	97,429.12	0.96	1,241,723.97	21,299.91	1,220,424.06	-	18,511.50	1,201,912.56
LINCOLN	4,682	313,839,841	13,556.44	527,599.99	-	7,555.66	59.35	533,660.13	58,052.30	475,607.83	-	26,501.94	449,105.89
LYON	33,095	3,078,813,509	183,326.30	5,087,470.92	-	36,860.49	1,199.59	5,235,136.32	1,788,700.52	3,446,435.80	-	943.51	3,445,492.29
MINERAL	3,606	225,970,842	14,596.45	258,191.84	-	3,486.87	297.26	269,598.68	14,712.57	254,886.11	-	40,005.10	214,881.01
NYE	58,036	2,211,003,795	353,859.57	3,440,780.29	-	35,862.14	20,014.46	3,778,792.17	836,175.83	2,942,616.34	-	131,172.12	2,811,444.22
PERSHING	10,688	377,731,979	107,413.28	539,671.58	-	4,908.75	260.77	642,436.87	29,941.14	612,495.73	-	12,194.76	600,300.97
STOREY	4,807	2,806,651,511	714,570.83	4,066,984.96	-	10,193.78	60.26	4,771,422.27	484,167.60	4,287,254.67	-	45,849.00	4,241,405.67
WASHOE	188,221	31,364,027,674	1,908,917.89	51,425,391.59	-	5,461,059.66	6,857.27	47,880,107.09	11,680,638.14	36,199,468.95	773,086.40	-	35,426,382.55
WHITE PINE	7,743	470,013,413	129,111.27	765,561.30	-	3,811.98	6.35	890,866.94	148,341.07	742,525.87	5,868.36	24,637.41	712,020.10
STATE TOTAL	1,275,360	209,674,262,975	9,809,413.29	338,223,183.60	-	34,402,068.05	48,030.02	313,678,558.87	78,386,838.66	235,291,720.21	1,180,473.14	346,846.14	233,764,400.93

FY 2023-24 Property Tax Abatement Report
 School Districts Totals
 (March 2023)

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 24 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.7500	20,271	2,312,576,478	491,446.51	17,070,426.83	-	51,237.46	341.71	17,510,977.58	3,180,761.13	14,330,216.45	922,077.45	-	13,408,139.00
CHURCHILL	0.7500	12,440	1,023,652,399	322,009.82	7,746,055.28	-	54,990.89	1,589.18	8,014,663.39	1,090,734.24	6,923,929.15	-	73,569.86	6,850,359.29
CLARK	0.7500	832,224	153,771,433,805	23,417,105.57	1,094,314,824.83	-	113,029,211.15	11,580.37	1,004,714,299.62	264,840,386.00	739,873,913.63	264,500.20	115,891.99	739,493,521.44
DOUGLAS	0.7500	27,424	4,626,935,184	848,092.02	33,809,854.16	-	123,523.96	3,392.30	34,537,814.52	7,340,968.08	27,196,846.44	432,286.18	-	26,764,560.26
ELKO	0.7500	43,242	2,247,420,292	996,542.62	16,545,272.43	-	673,539.28	1,842.58	16,870,118.36	1,461,802.31	15,408,316.05	139,899.52	5,021.52	15,263,395.01
ESMERALDA	0.7500	2,540	74,125,847	33,490.94	527,807.71	-	5,357.82	25.64	555,966.47	72,351.37	483,615.10	-	-	483,615.10
EUREKA	0.7500	3,844	823,224,759	537,249.57	8,153,023.82	-	2,516,087.90	64,432.84	6,238,618.34	340,893.54	5,897,724.80	-	13,701.93	5,884,022.87
HUMBOLDT	0.7500	15,769	1,274,789,696	959,326.16	9,452,591.80	-	591,480.72	1,825.94	9,822,263.17	436,989.58	9,385,273.59	-	1,701.82	9,383,571.76
LANDER	0.7500	6,728	730,416,231	559,712.87	5,348,301.29	-	429,833.43	4.27	5,478,185.01	93,970.59	5,384,214.42	-	81,668.36	5,302,546.06
LINCOLN	0.7500	4,682	282,361,746	59,807.84	2,327,649.04	-	33,333.06	261.75	2,354,385.56	256,114.31	2,098,271.25	-	116,920.24	1,981,351.01
LYON	0.7500	33,095	3,025,922,060	808,792.48	22,444,718.22	-	162,615.99	5,292.40	23,096,187.11	7,891,321.27	15,204,865.84	-	4,162.56	15,200,703.28
MINERAL	0.7500	3,605	207,852,964	151,318.23	1,574,671.53	-	15,382.06	1,237.11	1,711,844.80	55,662.78	1,656,182.02	-	175,572.10	1,480,609.92
NYE	0.7500	58,036	2,159,857,083	1,561,145.16	15,180,037.58	-	158,208.93	88,298.68	16,671,272.48	3,675,521.19	12,995,751.29	-	661,608.02	12,334,143.27
PERSHING	0.7500	10,688	656,955,178	2,834,579.98	2,380,850.26	-	21,655.74	1,150.50	5,194,925.00	139,857.36	5,055,067.64	-	53,784.88	5,001,282.77
STOREY	0.7500	4,807	2,789,737,735	3,152,518.36	17,942,571.39	-	44,971.66	265.89	21,050,383.98	2,121,663.12	18,928,720.86	-	35,146.14	18,893,574.73
WASHOE	0.7500	188,221	31,244,993,566	8,421,697	226,876,852	-	23,727,250	30,253	211,601,551	51,532,230	160,069,321	2,382,481	-	157,686,839.54
WHITE PINE	0.7500	7,743	508,475,199	569,608.52	3,377,479.73	-	16,815.44	28.00	3,930,300.82	654,447.77	3,275,853.05	25,890.27	163,782.40	3,086,180.38
TOTAL		1,275,359	207,760,730,221	45,724,443.25	1,485,072,987.64	-	141,655,495.54	211,821.89	1,389,353,757.24	345,185,674.85	1,044,168,082.39	4,167,134.88	1,502,531.81	1,038,498,415.69

Abatement Percent 24.85%

FY 2023-24 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

FY 2023-24 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT

COUNTY	ENTITY	ESTIMATED TAX	ESTIMATED TAX NET OF LEED ABATEMENT	LEED ABATEMENT
CLARK	State of Nevada	11,212,128.23	9,075,584.62	2,136,543.61
	State Cooperative Extension	658,626.47	533,196.23	125,430.24
	Clark County	33,583,363.78	27,187,675.55	6,395,688.23
	Clark County School District	37,492,979.73	30,266,234.60	7,226,745.13
	Clark County Family Court	1,264,562.83	1,023,736.75	240,826.08
	Assistance to Indigent persons	6,586,264.71	5,331,962.25	1,254,302.46
	Indigent Accident Fund	987,939.71	799,794.34	188,145.37
	City of Henderson	2,735,008.82	2,232,217.07	502,791.75
	Henderson Redevelopment	1,122,357.90	943,703.96	178,653.94
	City of Las Vegas	3,130,802.54	2,481,613.09	649,189.45
	Las Vegas Redevelopment	3,397,337.69	2,726,348.64	670,989.05
	City of North Las Vegas	233,265.72	199,281.11	33,984.61
	LV/Clark County Library	5,312,471.27	4,294,605.21	1,017,866.06
	LV Fire Safety	573,334.86	443,869.80	129,465.06
	LVMPD Emergency 911	304,449.28	246,078.77	58,370.51
	LVMPD Manpower Supplemental (CO)	15,753,336.00	12,753,283.47	
	LVMPD Manpower Supplemental (LV)	1,577,256.09	1,227,927.70	349,328.39
	Enterprise Town	222,529.28	174,885.70	47,643.58
	Laughlin Town	723,206.96	489,811.50	233,395.46
	Paradise Town	8,431,988.48	6,972,406.99	1,459,581.49
	Spring Valley Town	511,494.62	406,849.83	104,644.79
	Summerlin Town	460,511.96	357,139.33	103,372.63
	Sunrise Manor Town	13,087.93	10,832.88	2,255.05
	Winchester Town	1,773,118.77	1,336,422.97	436,695.80
	Whitney Town	22,363.63	22,329.25	34.38
	Henderson City Library	211,473.09	172,595.17	38,877.92
	Clark County Fire Service District	12,171,949.11	9,878,907.30	2,293,041.81
	North Las Vegas Emergency 911	6,021.31	5,144.07	877.24
	North Las Vegas Public Safety	879,111.92	751,033.60	128,078.32
	North Las Vegas Street Maint/Fire/Park	283,001.78	241,771.09	41,230.69
	North Las Vegas Library	76,109.42	65,020.99	11,088.43
	Total	151,711,453.89	122,652,263.83	26,059,137.53
	STOREY	State of Nevada	16,482.67	12,559.74
Storey County		232,308.62	177,018.36	55,290.26
Total		248,791.29	189,578.10	59,213.19
WASHOE	State of Nevada	230,061.72	153,983.41	76,078.31
	Washoe County	1,883,406.38	1,260,590.53	622,815.85
	City of Reno	542,317.22	283,573.62	258,743.60
	Reno Redevelopment	570,481.77	567,213.90	3,267.87
	City of Sparks	750,082.86	580,782.34	169,300.52
	Washoe County School District	2,303,680.46	2,303,680.46	-
	Total	6,280,030.41	5,149,824.26	1,130,206.15
Statewide Total		158,240,275.59	127,991,666.19	27,248,556.87

Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts