



DEPARTMENT OF TAXATION

Division of Assessment Standards

Local Government Finance Section
Proforma Ad Valorem Revenue Projections

Fiscal Year 2024-2025

March 25, 2024

INDEX TO PRO FORMA AD VALOREM PROJECTIONS
FY 2024-2025

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FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	20,381	2,547,311,569	129,699.30	4,218,268.86	-	12,184.23	71.49	4,335,855.41	817,423.74	3,518,431.67	225,517.87	-	3,292,913.80
GENERAL COUNTY	2.1900	-	20,381	2,547,331,198	1,670,832.24	54,316,666.99	-	156,962.42	920.74	55,831,457.55	12,950,407.78	42,881,049.77	2,957,047.28	-	39,924,002.49
SCHOOL DISTRICT	1.1800	-	20,381	2,527,595,875	900,265.78	29,279,759.87	-	84,574.15	496.14	30,095,947.63	5,616,013.23	24,479,934.40	1,075,099.07	-	23,404,835.33
CARSON WATER SUBCONSERVA	0.0300	-	20,378	2,545,318,612	22,880.18	743,807.55	-	2,147.25	12.59	764,553.07	144,205.29	620,347.78	41,830.71	-	578,517.07
TOTAL COUNTY		-	20,381	2,547,311,569	2,723,677.49	88,558,503.26	-	255,868.05	1,500.96	91,027,813.67	19,528,050.04	71,499,763.63	4,299,494.93	-	67,200,268.70
										Abatement Percent	21.45%				
STATE OF NEVADA															
Existing Secured	0.1700	-	20,381	2,366,058,761	21,990.78	4,015,234.69	-	9,571.29	71.49	4,027,725.67	817,423.51	3,210,302.16	222,276.97	-	2,988,025.19
New Property	0.1700	-		58,218,851	98,972.05					98,972.05		98,972.05			98,972.05
Existing Unsecured	0.1700	-		68,931,692		117,183.88				117,183.88		117,183.88			117,183.88
Centrally Assessed	0.1700	-													
Secured	0.1700	-		49,489,368	1,154.62	85,590.22	-	2,612.94		84,131.90	0.23	84,131.67	2,974.47	-	81,157.20
Unsecured	0.1700	-		4,612,896	7,581.85	260.07	-	-		7,841.92	-	7,841.92	266.43	-	7,575.49
TOTAL STATE OF NEVADA	0.1700	-	20,381	2,547,311,569	129,699.30	4,218,268.86	-	12,184.23	71.49	4,335,855.41	817,423.74	3,518,431.67	225,517.87	-	3,292,913.80
Total AV - March Seg - Col. Q				2,545,236,822											
Difference				2,074,747											
GENERAL COUNTY															
				2,373,697,358		2,368,067,145		5,630,213							
Existing Secured															
City Operating	1.9622	-	20,381	2,366,058,761	253,393.04	46,320,680.52	-	110,475.05	824.95	46,464,423.46	11,847,691.57	34,616,731.89	2,599,283.57	-	32,017,448.32
Cooperate Extension	0.0128	-	20,381	2,366,058,761	1,656.10	302,322.06	-	720.29	5.38	303,263.25	61,545.81	241,717.44	17,584.56	-	224,132.88
Senior Citizen	0.0500	-	20,381	2,366,058,761	6,468.38	1,180,955.43	-	2,815.23	21.03	1,184,629.61	240,419.94	944,209.67	68,688.78	-	875,520.89
Hospital Supplemental Indigent	0.0150	-	20,381	2,366,058,761	1,939.71	354,286.48	-	845.60	6.31	355,386.90	72,124.62	283,262.28	20,606.58	-	262,655.70
State Medical Indigent	0.1000	-	20,381	2,366,058,761	12,937.50	2,361,909.11	-	5,630.26	42.04	2,369,258.39	480,838.19	1,888,420.20	137,377.85	-	1,751,042.35
Capital Project	0.0500	-	20,381	2,366,058,761	6,468.38	1,180,955.43	-	2,815.23	21.03	1,184,629.61	240,419.94	944,209.67	68,688.78	-	875,520.89
GENERAL TOTAL	2.1900	-	20,381	2,366,058,761	282,863.11	51,701,109.03	-	123,301.66	920.74	51,861,591.22	12,943,040.07	38,918,551.15	2,912,230.12	-	36,006,321.03
New Property	2.1900	-		58,238,480	1,275,422.72					1,275,422.72		1,275,422.72			1,275,422.72
Existing Unsecured	2.1900	-		68,931,692		1,509,604.05				1,509,604.05		1,509,604.05			1,509,604.05
Centrally Assessed															
Secured	2.1900	-		49,489,368	14,874.30	1,102,603.59	-	33,660.76	-	1,083,817.13	7,367.71	1,076,449.42	41,112.47	-	1,035,336.95
Unsecured	2.1900	-		4,612,896	97,672.11	3,350.32	-	-	-	101,022.43	-	101,022.43	3,704.69	-	97,317.74
TOTAL GENERAL COUNTY	2.1900	-	20,381	2,547,331,198	1,670,832.24	54,316,666.99	-	156,962.42	920.74	55,831,457.55	12,950,407.78	42,881,049.77	2,957,047.28	-	39,924,002.49
March Assessors Report:															
New secured				12,245,485											
Existing Secured				2,353,105,982											
				2,365,351,467		2,715,678									
Difference				707,294	0.03%										
Total AV - March Seg - Col. Q				2,545,236,822											
Difference				2,094,376											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CARSON CITY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	20,381	2,366,058,761	97,021.61	17,714,285.30	-	42,226.96	315.34	17,769,395.29	3,569,499.45	14,199,895.84	1,058,938.83	-	13,140,957.01
New Property	0.7500	-		58,218,389	436,637.92	-	-	-	-	436,637.92	-	436,637.92	-	-	436,637.92
Existing Unsecured	0.7500	-		68,931,692	-	516,987.69	-	-	-	516,987.69	-	516,987.69	-	-	516,987.69
Centrally Assessed															
Secured	0.7500	-		31,455,107	5,093.94	377,603.97	-	11,527.65	-	371,170.26	1.09	371,169.17	9,002.61	-	362,166.56
Unsecured	0.7500	-		2,931,926	33,449.35	1,147.37	-	-	-	34,596.72	-	34,596.72	1,268.73	-	33,328.00
TOTAL SCHOOL DISTRICT	0.7500	-	20,381	2,527,595,875	572,202.82	18,610,024.33	-	53,754.61	315.34	19,128,787.88	3,569,500.54	15,559,287.35	1,069,210.17	-	14,490,077.18
					8,014.47	594,096.91	-	18,136.84	-	583,974.54	1.71	583,972.83	14,164.11	-	569,808.72
					52,626.98	1,805.20	-	-	-	54,432.18	-	54,432.18	1,996.13	-	52,436.05
SCHOOL DEBT															
Existing Secured	0.4300	-	20,381	2,366,058,761	55,625.07	10,156,178.49	-	24,210.35	180.80	10,187,774.01	2,046,512.07	8,141,261.94	-	-	8,141,261.94
New Property	0.4300	-		58,218,541	250,339.73	-	-	-	-	250,339.73	-	250,339.73	-	-	250,339.73
Existing Unsecured	0.4300	-		68,931,692	-	296,406.28	-	-	-	296,406.28	-	296,406.28	-	-	296,406.28
Centrally Assessed															
Secured	0.4300	-		18,034,261	2,920.53	216,492.94	-	6,609.19	-	212,804.28	0.62	212,803.66	5,161.50	-	207,642.16
Unsecured	0.4300	-		1,680,971	19,177.63	657.83	-	-	-	19,835.46	-	19,835.46	727.40	-	19,108.05
TOTAL SCHOOL DEBT	0.4300	-	20,381	2,512,924,226	328,062.95	10,669,735.53	-	30,819.54	180.80	10,967,159.75	2,046,512.69	8,920,647.06	5,888.90	-	8,914,758.16
TOTAL SCHOOL DISTRICT	1.1800	-	20,381	2,527,595,875	900,265.78	29,279,759.87	-	84,574.15	496.14	30,095,947.63	5,616,013.23	24,479,934.40	1,075,099.07	-	23,404,835.33
Total AV - March Seg - Col. Q				2,545,236,822											
Difference				(17,640,947)											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	20,378	2,364,267,520	3,881.80	708,032.71	-	1,689.38	12.59	710,237.72	144,205.24	566,032.48	41,213.39	-	524,819.09
New Property	0.0300	-		58,215,271	17,464.58	-	-	-	-	17,464.58	-	17,464.58	-	-	17,464.58
Existing Unsecured	0.0300	-		68,931,692	-	20,679.51	-	-	-	20,679.51	-	20,679.51	-	-	20,679.51
Centrally Assessed															
Secured	0.0300	-		49,317,658	203.75	15,049.44	-	457.87	-	14,795.32	0.05	14,795.27	566.58	-	14,228.69
Unsecured	0.0300	-		4,586,471	1,330.05	45.89	-	-	-	1,375.94	-	1,375.94	50.74	-	1,325.20
TOTAL CARSON WATER SUBCOI	0.0300	-	20,378	2,545,318,612	22,880.18	743,807.55	-	2,147.25	12.59	764,553.07	144,205.29	620,347.78	41,830.71	-	578,517.07
Total AV - March Seg - Col. Q				2,545,038,686											
Difference				279,926											

Note: The total existing secured value in column (4) includes \$189,717,962 incremental value of parcels located within the boundary of the Redevelopment Authority.

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	12,447	1,157,505,932	72,980.23	1,913,434.32	-	18,251.60	82.44	1,968,245.40	277,949.93	1,690,295.47	-	196.27	1,690,099.20
GENERAL COUNTY	1.2829	0.0300	12,447	1,157,506,161	543,731.13	14,134,572.43	312,195.94	137,734.91	622.06	14,853,386.65	2,191,633.11	12,661,753.54	-	1,481.12	12,660,272.42
SCHOOL DISTRICT	1.3000	-	12,447	1,157,505,844	558,084.05	14,632,147.75	-	139,571.28	630.33	15,051,290.85	2,125,498.99	12,925,791.86	-	1,500.86	12,924,291.00
CITY OF FALLON	0.7971	-	3,687	310,305,065	48,679.30	2,456,828.87	-	30,809.21	334.04	2,475,033.00	374,526.32	2,100,506.68	-	-	2,100,506.68
CHURCHILL CO. MOSQUITO DISTR	0.0800	-	12,447	1,157,505,782	34,343.64	900,438.03	-	8,589.02	38.78	926,231.43	130,799.86	795,431.57	-	92.36	795,339.21
CARSON WATER SUBCONSERVAN	0.0300	-	11,864	1,099,146,234	12,285.12	320,599.57	-	3,069.07	14.54	329,830.16	48,383.87	281,446.29	-	34.64	281,411.65
TOTAL COUNTY			12,447	1,157,505,932	1,270,103.48	34,358,020.97	312,195.94	338,025.09	1,722.19	35,604,017.49	5,148,792.08	30,455,225.41	-	3,305.25	30,451,920.16
										Abatement Percent	14.46%				
STATE OF NEVADA															
					12,896,588										
Existing Secured	0.1700	-	12,447	857,833,508	21,924.20	1,448,204.30	-	11,408.69	82.28	1,458,802.09	275,917.48	1,182,884.61	-	-	1,182,884.61
New Property	0.1700	-		23,372,972	39,734.05		-			39,734.05		39,734.05	-		39,734.05
Existing Unsecured	0.1700	-		165,780,438		281,826.74	-			281,826.74		281,826.74	-		281,826.74
Centrally Assessed															
Secured	0.1700	-		104,738,184	1,955.83	182,942.01	-	6,842.91	0.16	178,055.09	2,030.52	176,024.57	-	196.27	175,828.30
Unsecured	0.1700	-		5,780,830	9,366.15	461.27	-	-	-	9,827.42	1.93	9,825.49	-	-	9,825.49
TOTAL STATE OF NEVADA	0.1700	-	12,447	1,157,505,932	72,980.23	1,913,434.32	-	18,251.60	82.44	1,968,245.40	277,949.93	1,690,295.47	-	196.27	1,690,099.20
Total AV - March Seg - Col. Q				1,157,559,436											
Difference				(53,504)											
GENERAL COUNTY															
				864,787,530		858,076,559		6,710,970							
Existing Secured															
General Co.	0.8460	-	12,447	857,833,508	109,101.95	7,206,898.79	-	56,774.35	409.57	7,259,635.96	1,375,554.19	5,884,081.77	-	-	5,884,081.77
Social Servs.	0.0650	-	12,447	857,833,508	8,382.70	553,752.96	-	4,362.94	31.43	557,804.15	128,400.51	429,403.64	-	-	429,403.64
Ag Extension	0.0200	-	12,447	857,833,508	2,579.43	170,456.71	-	1,342.21	9.67	171,703.60	58,586.29	113,117.31	-	-	113,117.31
Pub. Library	0.0650	-	12,447	857,833,508	8,382.70	553,772.06	-	4,362.94	31.43	557,823.25	138,864.57	418,958.68	-	-	418,958.68
Senior Center	0.0600	-	12,447	857,833,508	7,737.99	511,209.90	-	4,025.79	29.04	514,951.14	135,442.76	379,508.38	-	-	379,508.38
Cap.Imp.Fund	0.0500	-	12,447	857,833,508	6,448.40	425,946.07	-	3,355.50	24.20	429,063.17	81,152.82	347,910.35	-	-	347,910.35
Tax Act 1991	0.0219	-	12,447	857,833,508	2,824.31	186,563.80	-	1,469.27	10.58	187,929.42	35,544.82	152,384.60	-	-	152,384.60
Hosp.Care MVA	0.0150	-	12,447	857,833,508	1,934.55	127,783.87	-	1,007.44	7.24	128,718.22	24,344.92	104,373.30	-	-	104,373.30
Fire Equip.	0.0300	0.0300	12,447	857,833,508	3,868.97	-	255,449.85	-	14.51	257,320.02	-	257,320.02	-	-	257,320.02
Youth Service	0.0500	-	12,447	857,833,508	6,448.40	425,946.07	-	3,355.50	24.20	429,063.17	81,152.82	347,910.35	-	-	347,910.35
Ind Med Care	0.0600	-	12,447	857,833,508	7,737.99	511,131.75	-	4,025.79	29.04	514,872.99	97,381.88	417,491.11	-	-	417,491.11
GENERAL TOTAL	1.2829	0.0300	12,447	857,833,508	165,447.39	10,673,461.98	255,449.85	86,095.04	620.91	11,008,885.09	2,156,425.58	8,852,459.51	-	-	8,852,459.51
New Property	1.2829	0.0300		23,373,201	292,842.83		7,011.96			299,854.80		299,854.80			299,854.80
Existing Unsecured	1.2829	0.0300		165,780,438		2,077,063.11	49,734.13			2,126,797.24		2,126,797.24			2,126,797.24
Centrally Assessed															
Secured	1.2829	0.0300		104,738,184	14,759.57	1,380,566.42	-	51,639.87	1.15	1,343,687.27	35,190.20	1,308,497.07	-	1,481.12	1,307,015.95
Unsecured	1.2829	0.0300		5,780,830	70,681.34	3,480.92	-	-	-	74,162.26	17.33	74,144.93	-	-	74,144.93
TOTAL GENERAL COUNTY	1.2829	0.0300	12,447	1,157,506,161	543,731.13	14,134,572.43	312,195.94	137,734.91	622.06	14,853,386.65	2,191,633.11	12,661,753.54	-	1,481.12	12,660,272.42
March Assessors Report:															
New secured				11,605,077											
Existing Secured				844,990,424											
				856,595,501											
Difference				1,238,007	0.14%										
Total AV - March Seg - Col. Q				1,157,559,436											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	PROPOSED	FY 25	PARCEL	TOTAL	TAX ON NEW	CAP-SUBJECT TAX	CAP-EXEMPT		RECAPTURE	TOTAL	ABATEMENT	NET_TAX		LEED/RENEWABLE	LEED/RENEWABLE
TAX_ENTITY	FY 25 TAX	EXEMPT	COUNT	ASSESSED VALUE	PROPERTY	ON EXISTING	TAX ON	EXEMPTIONS	AMOUNT	PREABATED TAX	AMOUNT	(10-11)	REDEVELOP	ENERGY	ENERGY ABATEMENT
	RATE	RATE		(EXCLUDING NPM)		PROPERTY	EXISTING			AMOUNT				ABATEMENT	(12-13-14)
							PROPERTY			(5+6+7-8+9)					
Difference															(53,275)

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	12,447	857,833,508	96,725.07	6,389,142.32	-	50,332.55	362.97	6,435,897.81	1,217,282.70	5,218,615.11	-	-	5,218,615.11
New Property	0.7500	-		23,372,884	175,296.63		-			175,296.63		175,296.63			175,296.63
Existing Unsecured	0.7500	-		165,780,438		1,243,353.29	-			1,243,353.29		1,243,353.29			1,243,353.29
Centrally Assessed															
Secured	0.7500	-		104,738,184	8,628.63	807,097.07	-	30,189.34	0.69	785,537.05	8,958.29	776,578.76	-	865.88	775,712.88
Unsecured	0.7500	-		5,780,830	41,321.23	2,034.99	-	-	-	43,356.23	8.54	43,347.69	-	-	43,347.69
TOTAL SCHOOL DISTRICT	0.7500	-	12,447	1,157,505,844	321,971.57	8,441,627.67	-	80,521.89	363.66	8,683,441.00	1,226,249.53	7,457,191.47	-	865.88	7,456,325.59
										Abatement Percent	14.12%				
					14,956.30	1,398,968.26	-	52,328.19	1.19	1,361,597.56	15,527.71	1,346,069.85	-	1,500.86	1,344,568.99
					71,623.47	3,527.32	-	-	-	75,150.79	14.80	75,135.99	-	-	75,135.99
SCHOOL DEBT															
Existing Secured	0.5500	-	12,447	857,833,508	70,930.93	4,685,364.16	-	36,910.54	266.17	4,719,650.72	892,673.78	3,826,976.94	-	-	3,826,976.94
New Property	0.5500	-		23,373,027	128,551.65		-			128,551.65		128,551.65			128,551.65
Existing Unsecured	0.5500	-		165,780,438		911,792.41	-			911,792.41		911,792.41			911,792.41
Centrally Assessed															
Secured	0.5500	-		104,738,184	6,327.67	591,871.19	-	22,138.85	0.50	576,060.51	6,569.42	569,491.09	-	634.98	568,856.11
Unsecured	0.5500	-		5,780,830	30,302.24	1,492.33	-	-	-	31,794.57	6.26	31,788.30	-	-	31,788.30
TOTAL SCHOOL DEBT	0.5500	-	12,447	1,157,505,987	236,112.48	6,190,520.08	-	59,049.39	266.67	6,367,849.85	899,249.46	5,468,600.39	-	634.98	5,467,965.41
TOTAL SCHOOL DISTRICT	1.3000	-	12,447	1,157,505,844	558,084.05	14,632,147.75	-	139,571.28	630.33	15,051,290.85	2,125,498.99	12,925,791.86	-	1,500.86	12,924,291.00
Total AV - March Seg - Col. Q				1,157,559,436											
Difference				(53,592)											
CITY OF FALLON															
Existing Secured	0.7971	-	3,687	282,833,624	38,956.13	2,231,754.05	-	14,986.10	334.04	2,256,058.12	374,380.24	1,881,677.88	-	-	1,881,677.88
New Property	0.7971	-		519,801	4,143.33		-			4,143.33		4,143.33			4,143.33
Existing Unsecured	0.7971	-		15,488,778		123,461.05	-			123,461.05		123,461.05			123,461.05
Centrally Assessed															
Secured	0.7971	-		11,243,615	3,925.99	101,520.00	-	15,823.11	-	89,622.88	145.73	89,477.15	-	-	89,477.15
Unsecured	0.7971	-		219,248	1,653.85	93.77	-	-	-	1,747.62	0.35	1,747.27	-	-	1,747.27
TOTAL CITY OF FALLON	0.7971	-	3,687	310,305,065	48,679.30	2,456,828.87	-	30,809.21	334.04	2,475,033.00	374,526.32	2,100,506.68	-	-	2,100,506.68
Total AV - March Seg - Col. Q				310,329,739											
Difference				(24,674)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CHURCHILL CO. MOSQUITO DISTRICT															
Existing Secured	0.0800	-	12,447	857,833,508	10,317.39	681,506.26	-	5,368.82	38.71	686,493.54	129,843.40	556,650.14	-	-	556,650.14
New Property	0.0800	-		23,372,823	18,698.26	-	-	-	-	18,698.26	-	18,698.26	-	-	18,698.26
Existing Unsecured	0.0800	-		165,780,438	-	132,624.35	-	-	-	132,624.35	-	132,624.35	-	-	132,624.35
Centrally Assessed															
Secured	0.0800	-		104,738,184	920.39	86,090.35	-	3,220.20	0.07	83,790.61	955.53	82,835.08	-	92.36	82,742.72
Unsecured	0.0800	-		5,780,830	4,407.60	217.07	-	-	-	4,624.67	0.93	4,623.74	-	-	4,623.74
TOTAL CHURCHILL CO. MOSQUITO	0.0800	-	12,447	1,157,505,782	34,343.64	900,438.03	-	8,589.02	38.78	926,231.43	130,799.86	795,431.57	-	92.36	795,339.21
Total AV - March Seg - Col. Q				1,157,559,436											
Difference				(53,654)											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	11,864	850,415,447	3,866.80	253,341.86	-	2,012.28	14.51	255,210.89	48,025.24	207,185.65	-	-	207,185.65
New Property	0.0300	-		22,649,643	6,794.89	-	-	-	-	6,794.89	-	6,794.89	-	-	6,794.89
Existing Unsecured	0.0300	-		124,923,591	-	37,477.08	-	-	-	37,477.08	-	37,477.08	-	-	37,477.08
Centrally Assessed															
Secured	0.0300	-		96,625,275	345.15	29,699.23	-	1,056.79	0.03	28,987.62	358.31	28,629.31	-	34.64	28,594.67
Unsecured	0.0300	-		4,532,279	1,278.28	81.40	-	-	-	1,359.68	0.32	1,359.36	-	-	1,359.36
TOTAL CARSON WATER SUBCON	0.0300	-	11,864	1,099,146,234	12,285.12	320,599.57	-	3,069.07	14.54	329,830.16	48,383.87	281,446.29	-	34.64	281,411.65
Total AV - March Seg - Col. Q				1,099,199,695											
Difference				(53,461)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STATE OF NEVADA															
Existing Secured	0.1700	-	843,536	159,609,458,375	852,523.89	258,895,699.95	-	29,390,368.06	-	230,357,855.78	66,897,859.20	163,459,996.58	-	-	163,459,996.58
New Property	0.1700	-		2,498,515,359	4,247,476.11		-			4,247,476.11		4,247,476.11			4,247,476.11
Existing Unsecured	0.1700	-		6,000,000,000		10,200,000.00	-			10,200,000.00		10,200,000.00			10,200,000.00
Centrally Assessed															
Secured	0.1700	-		2,869,048,340	197,220.80	4,919,149.69	-	238,988.04	204.96	4,877,587.41	23,095.50	4,854,491.91	113,848.02	32,218.42	4,708,425.47
Unsecured	0.1700	-		326,704,232	550,422.46	5,054.30	-	79.56	-	555,397.20	6.84	555,390.36	14,365.95	5,667.68	535,356.73
TOTAL STATE OF NEVADA	0.1700	-	843,536	171,303,726,306	5,847,643.26	274,019,903.94	-	29,629,435.66	204.96	250,238,316.50	66,920,961.54	183,317,354.96	128,213.97	37,886.10	183,151,254.89
Total AV - March Seg - Col. Q				146,275,699,121											
Difference				7,739,575,385											
GENERAL COUNTY															
Existing Secured				152,532,921,327		135,289,924,531		17,242,996,796							
General Fund	0.4599	-	843,536	159,609,458,375	2,295,483.57	698,815,287.38	-	79,264,379.21	-	621,846,391.74	180,620,683.32	441,225,708.42	-	-	441,225,708.42
Family Court	0.0192	-	843,536	159,609,458,375	95,832.32	29,174,284.61	-	3,309,126.36	-	25,960,990.57	7,540,578.00	18,420,412.57	-	-	18,420,412.57
Cooperative Extension	0.0100	-	843,536	159,609,458,375	49,912.67	15,194,939.98	-	1,723,484.73	-	13,521,367.92	3,927,396.38	9,593,971.54	-	-	9,593,971.54
County Capital	0.0500	-	843,536	159,609,458,375	249,563.34	75,974,699.67	-	8,617,570.45	-	67,606,692.56	19,636,950.99	47,969,741.57	-	-	47,969,741.57
Assistance to Indigent Persons	0.1000	-	843,536	159,609,458,375	499,126.67	151,949,399.39	-	17,235,137.28	-	135,213,388.78	39,273,907.90	95,939,480.88	-	-	95,939,480.88
County Assessor Commission		-	843,536	159,609,458,375	620.86	551,408.99	-	51,439.00	-	500,590.85	-	500,590.85	-	-	500,590.85
Accident Indigent	0.0150	-	843,536	159,609,458,375	74,869.00	22,792,409.95	-	2,585,305.01	-	20,281,973.94	5,891,079.10	14,390,894.84	-	-	14,390,894.84
GENERAL TOTAL	0.6541	-	843,536	159,609,458,375	3,265,408.43	994,452,429.97	-	112,786,442.04	-	884,931,396.36	256,890,595.69	628,040,800.67	-	-	628,040,800.67
New Property	0.6541	-		2,500,778,409	16,357,591.57		-			16,357,591.57		16,357,591.57			16,357,591.57
Existing Unsecured	0.6541	-		6,000,000,000		39,246,000.00	-			39,246,000.00		39,246,000.00			39,246,000.00
Centrally Assessed															
Secured	0.6541	-		2,869,048,340	758,835.78	18,927,151.52	-	919,542.07	788.75	18,767,233.98	95,188.91	18,672,045.07	472,634.85	123,965.17	18,075,445.05
Unsecured	0.6541	-		326,704,232	2,117,831.34	19,447.16	-	306.12	-	2,136,972.38	26.55	2,136,945.83	59,662.48	21,807.24	2,055,476.11
TOTAL GENERAL TOTAL	0.6541	-	843,536	171,305,989,355	22,499,667.12	1,052,645,028.65	-	113,706,290.23	788.75	961,439,194.29	256,985,811.15	704,453,383.14	532,297.33	145,772.41	703,775,313.40
March Assessors Report:															
New secured				603,134,754											
Existing Secured				134,162,122,730											
				134,765,257,484											
Difference				24,844,200,891	18.44%										
Total AV - March Seg - Col. Q				146,275,699,121											
Difference				7,787,293,438											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	843,536	159,609,458,375	3,743,450.04	1,139,620,494.12	-	121,036,558.79	-	1,022,327,385.37	294,554,279.67	727,773,105.70	-	-	727,773,105.70
New Property	0.7500	-		2,500,873,328	18,756,549.96	-	-	-	-	18,756,549.96	-	18,756,549.96	-	-	18,756,549.96
Existing Unsecured	0.7500	-		6,000,000,000	-	45,000,000.00	-	-	-	45,000,000.00	-	45,000,000.00	-	-	45,000,000.00
Centrally Assessed															
Secured	0.7500	-		2,869,048,340	870,091.38	21,702,130.66	-	1,054,359.59	904.40	21,518,766.85	101,892.40	21,416,874.46	311,953.22	142,140.16	20,962,781.08
Unsecured	0.7500	-		326,704,232	2,428,334.36	22,298.38	-	351.00	-	2,450,281.74	30.39	2,450,251.35	68,409.79	25,004.48	2,356,837.08
TOTAL SCHOOL DISTRICT	0.7500	-	843,536	171,306,084,275	25,798,425.74	1,206,344,923.16	-	122,091,269.38	904.40	1,110,052,983.92	294,656,202.45	815,396,781.47	380,363.01	167,144.64	814,849,273.82
										Abatement Percent	26.54%				
					6,776,144.92	2,019,767,547.97	-	216,181,506.34	-	1,810,362,186.55	520,820,662.35	1,289,541,524.20	-	-	1,289,541,524.20
					1,512,102.81	37,715,409.47	-	1,832,336.38	1,571.72	37,396,747.62	177,075.40	37,219,672.22	542,133.10	247,020.64	36,430,518.48
					4,220,121.34	38,751.61	-	609.99	-	4,258,262.96	52.81	4,258,210.15	118,887.10	43,454.45	4,095,868.60
Existing Secured	0.5534	-	843,536	159,609,458,375	3,032,694.88	880,147,053.85	-	95,144,947.55	-	788,034,801.18	226,266,382.68	561,768,418.50	-	-	561,768,418.50
New Property	0.5534	-		2,451,988,638	13,569,305.12	-	-	-	-	13,569,305.12	-	13,569,305.12	-	-	13,569,305.12
Existing Unsecured	0.5534	-		6,000,000,000	-	33,204,000.00	-	-	-	33,204,000.00	-	33,204,000.00	-	-	33,204,000.00
Centrally Assessed															
Secured	0.5534	-		2,869,048,340	642,011.43	16,013,278.81	-	777,976.79	667.32	15,877,980.77	75,183.00	15,802,797.76	230,179.88	104,880.48	15,467,737.40
Unsecured	0.5534	-		326,704,232	1,791,786.98	16,453.23	-	258.99	-	1,807,981.22	22.42	1,807,958.80	50,477.31	18,449.97	1,739,031.52
TOTAL SCHOOL DEBT	0.5534	-	843,536	171,257,199,584	19,035,798.41	929,380,785.89	-	95,923,183.33	667.32	852,494,068.29	226,341,588.11	626,152,480.18	280,657.19	123,330.45	625,748,492.54
TOTAL SCHOOL DISTRICT	1.3034	-	843,536	171,306,084,275	44,834,224.15	2,135,725,709.05	-	218,014,452.71	1,571.72	1,962,547,052.21	520,997,790.56	1,441,549,261.65	661,020.20	290,475.09	1,440,597,766.36
Total AV - March Seg - Col. Q				146,275,699,121											
Difference				8,892,177,315											
BOULDER CITY															
Existing Secured	0.2600	-	7,838	1,206,137,264	2,918.79	2,706,028.21	-	728,805.01	-	1,980,141.99	842,958.37	1,137,183.62	-	-	1,137,183.62
New Property	0.2600	-		3,077,388	8,001.21	-	-	-	-	8,001.21	-	8,001.21	-	-	8,001.21
Existing Unsecured	0.2600	-		181,000,000	-	470,600.00	-	-	-	470,600.00	-	470,600.00	-	-	470,600.00
Centrally Assessed															
Secured	0.2600	-		149,053,781	55,830.36	346,280.15	-	14,570.69	40.96	387,580.78	10,406.92	377,173.86	5,254.50	265.29	371,654.07
Unsecured	0.2600	-		7,540,730.49	19,344.93	266.28	-	5.30	-	19,605.91	-	19,605.91	358.81	63.88	19,183.22
TOTAL BOULDER CITY	0.2600	-	7,838	1,546,809,164	86,095.29	3,523,174.64	-	743,381.00	40.96	2,865,929.89	853,365.29	2,012,564.60	5,613.31	329.17	2,006,622.12
Total AV - March Seg - Col. Q				1,078,014,719											
Difference				188,484,826											
CITY OF HENDERSON															
Existing Secured	0.7708	-	141,001	25,587,402,404	571,669.28	175,992,510.42	-	13,139,644.16	-	163,424,535.54	51,902,044.54	111,522,491.00	-	-	111,522,491.00
New Property	0.7708	-		525,834,292	4,053,130.72	-	-	-	-	4,053,130.72	-	4,053,130.72	-	-	4,053,130.72
Existing Unsecured	0.7708	-		675,000,000	-	5,202,900.00	-	-	-	5,202,900.00	-	5,202,900.00	-	-	5,202,900.00
Centrally Assessed															
Secured	0.7708	-		360,468,230	85,310.67	2,823,953.75	-	130,775.35	-	2,778,489.07	128,607.90	2,649,881.17	226,049.20	22,559.92	2,401,272.05
Unsecured	0.7708	-		46,979,721	360,444.12	1,704.93	-	29.36	-	362,119.69	1.49	362,118.20	38,895.33	4,193.93	319,028.94
TOTAL CITY OF HENDERSON	0.7708	-	141,001	27,195,684,646	5,070,554.79	184,021,069.10	-	13,270,448.87	-	175,821,175.02	52,030,653.93	123,790,521.09	264,944.53	26,753.85	123,498,822.71
Total AV - March Seg - Col. Q				22,656,448,433											
Difference				2,834,560,012											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LAS VEGAS															
Existing Secured - City	0.7715	-	222,758	34,670,437,637	452,796.14	215,719,671.72	-	17,768,666.05	-	198,403,801.81	59,253,964.04	139,149,837.77	-	-	139,149,837.77
Fire Safety			222,758	34,670,437,637	73,361.18	32,858,359.56	-	3,109,397.24	-	29,822,323.50	8,867,410.95	20,954,912.55	-	-	20,954,912.55
New Property	0.7715	-		441,309,638	3,404,703.86	-	-	-	-	3,404,703.86	-	3,404,703.86	-	-	3,404,703.86
Existing Unsecured	0.7715	-		485,000,000	-	3,741,775.00	-	-	-	3,741,775.00	-	3,741,775.00	-	-	3,741,775.00
Centrally Assessed															
Secured	0.7715	-		504,039,593	98,364.04	3,951,631.44	-	161,330.05	9.17	3,888,674.60	1,996.96	3,886,677.64	172,132.88	35,235.77	3,679,308.99
Unsecured	0.7715	-		68,164,892	524,785.27	1,125.84	-	18.98	-	525,892.13	1.12	525,891.01	23,123.18	6,198.47	496,569.36
TOTAL CITY OF LAS VEGAS	0.7715	-	222,758	36,168,951,760	4,554,010.49	256,272,563.56	-	21,039,412.32	9.17	239,787,170.90	68,123,373.07	171,663,797.83	195,256.06	41,434.24	171,427,107.53
Total AV - March Seg - Col. Q				30,701,448,280											
Difference				3,164,371,134											
CITY OF MESQUITE															
Existing Secured	0.5520	-	14,510	1,803,212,690	33,566.58	8,596,023.85	-	378,290.76	-	8,251,299.67	1,835,444.93	6,415,854.74	-	-	6,415,854.74
New Property	0.5520	-		6,919,098	38,193.42	-	-	-	-	38,193.42	-	38,193.42	-	-	38,193.42
Existing Unsecured	0.5520	-		17,000,000	-	93,840.00	-	-	-	93,840.00	-	93,840.00	-	-	93,840.00
Centrally Assessed															
Secured	0.5520	-		5,896,916	1,811.76	31,330.10	-	590.87	-	32,550.99	4.64	32,546.35	5,174.08	-	27,372.27
Unsecured	0.5520	-		442,801	2,442.09	2.22	-	0.04	-	2,444.27	-	2,444.27	401.32	-	2,042.95
TOTAL CITY OF MESQUITE	0.5520	-	14,510	1,833,471,505	76,013.85	8,721,196.17	-	378,881.67	-	8,418,328.35	1,835,449.57	6,582,878.78	5,575.40	-	6,577,303.38
Total AV - March Seg - Col. Q				1,517,995,538											
Difference				246,945,032											
CITY OF NORTH LAS VEGAS															
Existing Secured - N. Las Vegas	1.1587	-	94,558	15,191,848,294	219,983.90	28,800,389.04	-	3,131,564.74	-	25,888,808.20	9,276,143.83	16,612,664.37	-	-	16,612,664.37
Public Safety			94,558	15,191,848,294	829,056.51	108,540,443.92	-	11,801,992.55	-	97,567,507.88	34,959,137.97	62,608,369.91	-	-	62,608,369.91
Street Maint/Fire/Park			94,558	15,191,848,294	266,888.06	34,941,101.84	-	3,799,268.23	-	31,408,721.67	11,253,969.28	20,154,752.39	-	-	20,154,752.39
New Property	1.1587	-		481,014,594	5,573,516.10	-	-	-	-	5,573,516.10	-	5,573,516.10	-	-	5,573,516.10
Existing Unsecured	1.1587	-		742,000,000	-	8,597,554.00	-	-	-	8,597,554.00	-	8,597,554.00	-	-	8,597,554.00
Centrally Assessed															
Secured	1.1587	-		249,458,854	66,350.26	2,930,854.36	-	106,724.88	28.52	2,890,508.26	870.24	2,889,638.02	45,020.89	24,231.59	2,820,385.54
Unsecured	1.1587	-		31,801,848	367,224.96	1,271.32	-	8.27	-	368,488.01	5.59	368,482.42	7,016.76	4,262.68	357,202.98
TOTAL CITY OF NORTH LAS VEGAS	1.1587	-	94,558	16,696,123,589	7,323,019.79	183,811,614.48	-	18,839,558.67	28.52	172,295,104.12	55,490,126.91	116,804,977.21	52,037.65	28,494.27	116,724,445.29
Total AV - March Seg - Col. Q				14,744,458,750											
Difference				334,954,256											
BUNKERVILLE TOWN															
Existing Secured	0.0200	-	1,248	132,566,653	-	26,512.68	-	20,021.93	-	6,490.75	1,838.22	4,652.53	-	-	4,652.53
New Property	0.0200	-		54,000	10.80	-	-	-	-	10.80	-	10.80	-	-	10.80
Existing Unsecured	0.0200	-		1,000,000	-	200.00	-	-	-	200.00	-	200.00	-	-	200.00
Centrally Assessed															
Secured	0.0200	-		5,428,937	187.49	1,134.69	-	236.37	-	1,085.81	18.98	1,066.83	-	-	1,066.83
Unsecured	0.0200	-		145,046	20.13	9.06	-	0.18	-	29.01	-	29.01	-	-	29.01
TOTAL BUNKERVILLE TOWN	0.0200	-	1,248	139,194,636	218.42	27,856.43	-	20,258.48	-	7,816.37	1,857.20	5,959.17	-	-	5,959.17
Total AV - March Seg - Col. Q				39,020,919											
Difference				64,067											

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ENTERPRISE TOWN															
Existing Secured	0.2064	-	94,636	18,181,713.740	211,579.37	37,307,110.74		2,478,069.31		35,040,620.80	10,682,376.52	24,358,244.28			24,358,244.28
New Property	0.2064	-		297,490,615	614,020.63					614,020.63		614,020.63			614,020.63
Existing Unsecured	0.2064	-		592,000,000		1,221,888.00				1,221,888.00		1,221,888.00			1,221,888.00
Centrally Assessed															
Secured	0.2064	-		224,098,241	14,280.24	469,546.12	-	21,287.63	0.08	462,538.81	518.73	462,020.08	-	3,812.77	458,207.31
Unsecured	0.2064	-		28,301,915	58,054.65	365.43	-	4.93	-	58,415.15	0.78	58,414.37	-	670.72	57,743.65
TOTAL ENTERPRISE TOWN	0.2064	-	94,636	19,323,604,511	897,934.89	38,998,910.29	-	2,499,361.87	0.08	37,397,483.39	10,682,896.03	26,714,587.36	-	4,483.49	26,710,103.87
Total AV - March Seg - Col. Q				18,064,062,613											
Difference				58,926,922											
INDIAN SPRINGS TOWN															
Existing Secured	0.0200	-	607	66,359,102	-	13,271.52		3,900.58		9,370.94	2,408.27	6,962.67			6,962.67
New Property	0.0200	-		477,000	95.40					95.40		95.40			95.40
Existing Unsecured	0.0200	-		2,000,000		400.00				400.00		400.00			400.00
Centrally Assessed															
Secured	0.0200	-		3,116,331	12.11	634.75	-	23.59	-	623.27	0.01	623.26	-	6.15	617.11
Unsecured	0.0200	-		458,162	91.63	-	-	-	-	91.63	-	91.63	-	1.08	90.55
TOTAL INDIAN SPRINGS TOWN	0.0200	-	607	72,410,595	199.14	14,306.27	-	3,924.17	-	10,581.24	2,408.28	8,172.96	-	7.23	8,165.73
Total AV - March Seg - Col. Q				52,424,092											
Difference				483,603											
LAUGHLIN TOWN															
Existing Secured	0.8416	-	4,165	677,816,553	-	5,704,425.19		1,090,984.90		4,613,440.29	1,515,698.13	3,097,742.16			3,097,742.16
New Property	0.8416	-		480,000	4,039.68					4,039.68		4,039.68			4,039.68
Existing Unsecured	0.8416	-		30,000,000		252,480.00				252,480.00		252,480.00			252,480.00
Centrally Assessed															
Secured	0.8416	-		40,990,980	5,979.42	345,316.05	-	6,315.30	-	344,980.17	149.19	344,830.98	-	1,239.93	343,591.05
Unsecured	0.8416	-		2,756,641	23,154.17	46.64	-	0.93	-	23,199.88	-	23,199.88	-	218.12	22,981.76
TOTAL LAUGHLIN TOWN	0.8416	-	4,165	752,044,174	33,173.27	6,302,267.88	-	1,097,301.13	-	5,238,140.02	1,515,847.32	3,722,292.70	-	1,458.05	3,720,834.65
Total AV - March Seg - Col. Q				603,507,323											
Difference				18,904,615											
MOAPA TOWN															
Existing Secured	0.0200	-	1,236	108,634,287	12.51	21,711.81		14,591.18		7,133.14	1,347.85	5,785.29			5,785.29
New Property	0.0200	-		197,450	39.49					39.49		39.49			39.49
Existing Unsecured	0.0200	-		3,000,000		600.00				600.00		600.00			600.00
Centrally Assessed															
Secured	0.0200	-		40,797,360	114.29	8,311.44	-	266.26	1.13	8,160.60	7.75	8,152.85	-	20.26	8,132.59
Unsecured	0.0200	-		2,053,123	392.37	18.27	-	0.02	-	410.62	0.18	410.44	-	3.56	406.88
TOTAL MOAPA TOWN	0.0200	-	1,236	154,682,220	558.66	30,641.52	-	14,857.46	1.13	16,343.85	1,355.78	14,988.07	-	23.82	14,964.25
Total AV - March Seg - Col. Q				81,528,606											
Difference				197,714											

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CLARK COUNTY

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TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA VALLEY TOWN															
Existing Secured	0.0200	-	4,793	328,015,268	-	65,597.16	-	18,835.47	-	46,761.69	11,185.45	35,576.24	-	-	35,576.24
New Property	0.0200	-		980,000	196.00	-	-	-	-	196.00	-	196.00	-	-	196.00
Existing Unsecured	0.0200	-		12,000,000	-	2,400.00	-	-	-	2,400.00	-	2,400.00	-	-	2,400.00
Centrally Assessed															
Secured	0.0200	-		14,541,812	326.12	2,991.80	-	409.53	-	2,908.39	32.57	2,875.82	-	-	2,875.82
Unsecured	0.0200	-		243,583	25.47	23.55	-	0.30	-	48.72	0.09	48.63	-	-	48.63
TOTAL MOAPA VALLEY TOWN	0.0200	-	4,793	355,780,663	547.59	71,012.51	-	19,245.30	-	52,314.80	11,218.11	41,096.69	-	-	41,096.69
Total AV - March Seg - Col. Q				260,711,565											
Difference				891,748											
MT CHARLESTON TOWN															
Existing Secured	0.0200	-	1,061	99,838,754	-	19,967.75	-	6,254.75	-	13,713.00	3,196.04	10,516.96	-	-	10,516.96
New Property	0.0200	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0200	-		1,000,000	-	200.00	-	-	-	200.00	-	200.00	-	-	200.00
Centrally Assessed															
Secured	0.0200	-		2,468,195	10.05	502.84	-	19.24	-	493.65	-	493.65	-	5.10	488.55
Unsecured	0.0200	-		366,802	73.36	-	-	-	-	73.36	-	73.36	-	0.90	72.46
TOTAL MT CHARLESTON TOWN	0.0200	-	1,061	103,673,751	83.41	20,670.59	-	6,273.99	-	14,480.01	3,196.04	11,283.97	-	6.00	11,277.97
Total AV - March Seg - Col. Q				72,206,198											
Difference				31,154,815											
PARADISE TOWN															
Existing Secured	0.2064	-	63,421	24,731,179,898	100,428.22	50,941,350.85	-	5,748,207.33	-	45,293,571.74	11,118,378.38	34,175,193.36	-	-	34,175,193.36
New Property	0.2064	-		351,342,917	725,171.78	-	-	-	-	725,171.78	-	725,171.78	-	-	725,171.78
Existing Unsecured	0.2064	-		1,900,000,000	-	3,921,600.00	-	-	-	3,921,600.00	-	3,921,600.00	-	-	3,921,600.00
Centrally Assessed															
Secured	0.2064	-		295,342,698	18,180.95	612,745.34	-	21,338.97	-	609,587.32	523.50	609,063.82	56.83	3,247.86	605,759.13
Unsecured	0.2064	-		29,759,015	61,086.63	340.96	-	4.98	-	61,422.61	0.60	61,422.01	8.31	571.35	60,842.35
TOTAL PARADISE TOWN	0.2064	-	63,421	27,307,624,528	904,867.58	55,476,037.15	-	5,769,551.28	-	50,611,353.45	11,118,902.48	39,492,450.97	65.14	3,819.21	39,488,566.62
Total AV - March Seg - Col. Q				24,354,788,144											
Difference				167,852,212											
SEARCHLIGHT TOWN															
Existing Secured	0.0200	-	1,270	101,243,053	-	20,248.60	-	16,540.36	-	3,708.24	798.14	2,910.10	-	-	2,910.10
New Property	0.0200	-		64,000	12.80	-	-	-	-	12.80	-	12.80	-	-	12.80
Existing Unsecured	0.0200	-		3,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.0200	-		23,784,697	132.04	4,786.79	-	161.90	-	4,756.93	9.66	4,747.27	-	14.97	4,732.30
Unsecured	0.0200	-		1,846,475	365.38	4.00	-	0.08	-	369.30	-	369.30	-	2.63	366.67
TOTAL SEARCHLIGHT TOWN	0.0200	-	1,270	129,938,225	510.22	25,039.39	-	16,702.34	-	8,847.27	807.80	8,039.47	-	-	8,021.87
Total AV - March Seg - Col. Q				46,345,187											
Difference				891,238											

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TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SPRING VALLEY TOWN															
Existing Secured	0.2064	-	81,128	12,886,293,844	63,350.28	26,530,819.44	-	2,124,056.58	-	24,470,113.14	5,980,323.20	18,489,789.94	-	-	18,489,789.94
New Property	0.2064	-		146,307,035	301,977.72	-	-	-	-	301,977.72	-	301,977.72	-	-	301,977.72
Existing Unsecured	0.2064	-		290,000,000	-	598,560.00	-	-	-	598,560.00	-	598,560.00	-	-	598,560.00
Centrally Assessed															
Secured	0.2064	-		179,977,931	10,601.30	377,124.86	-	16,251.70	-	371,474.46	306.54	371,167.92	-	3,186.79	367,981.13
Unsecured	0.2064	-		23,569,188	48,503.41	146.31	-	2.91	-	48,646.81	-	48,646.81	-	560.60	48,086.21
TOTAL SPRING VALLEY TOWN	0.2064	-	81,128	13,526,147,998	424,432.71	27,506,650.61	-	2,140,311.19	-	25,790,772.13	5,980,629.74	19,810,142.39	-	3,747.39	19,806,395.00
Total AV - March Seg - Col. Q				12,463,109,129											
Difference				33,941,689											
SUMMERLIN TOWN															
Existing Secured	0.2064	-	15,650	5,866,337,724	56,707.97	12,048,290.26	-	689,162.46	-	11,415,835.77	3,269,967.61	8,145,868.16	-	-	8,145,868.16
New Property	0.2064	-		54,525,208	112,540.03	-	-	-	-	112,540.03	-	112,540.03	-	-	112,540.03
Existing Unsecured	0.2064	-		67,000,000	-	138,288.00	-	-	-	138,288.00	-	138,288.00	-	-	138,288.00
Centrally Assessed															
Secured	0.2064	-		47,258,811	2,056.88	98,968.67	-	3,483.38	1.77	97,543.94	9.59	97,534.35	-	833.91	96,700.44
Unsecured	0.2064	-		6,209,303	12,811.52	4.57	-	0.09	-	12,816.00	-	12,816.00	-	146.70	12,669.30
TOTAL SUMMERLIN TOWN	0.2064	-	15,650	6,041,331,047	184,116.40	12,285,551.50	-	692,645.93	1.77	11,777,023.74	3,269,977.20	8,507,046.54	-	980.61	8,506,065.93
Total AV - March Seg - Col. Q				5,657,416,921											
Difference				50,017,585											
SUNRISE MANOR TOWN															
Existing Secured	0.2064	-	50,974	5,837,629,683	20,465.41	12,017,718.30	-	1,588,706.79	-	10,449,476.92	4,040,238.08	6,409,238.84	-	-	6,409,238.84
New Property	0.2064	-		11,084,588	22,878.59	-	-	-	-	22,878.59	-	22,878.59	-	-	22,878.59
Existing Unsecured	0.2064	-		198,000,000	-	408,672.00	-	-	-	408,672.00	-	408,672.00	-	-	408,672.00
Centrally Assessed															
Secured	0.2064	-		125,664,729	7,292.30	263,559.19	-	11,479.54	-	259,371.95	208.21	259,163.74	534.52	2,299.69	256,329.53
Unsecured	0.2064	-		16,768,714.74	34,513.23	99.37	-	1.98	-	34,610.62	-	34,610.62	26.42	404.55	34,179.65
TOTAL SUNRISE MANOR TOWN	0.2064	-	50,974	6,189,147,715	85,149.53	12,690,048.86	-	1,600,188.31	-	11,175,010.08	4,040,446.29	7,134,563.79	560.94	2,704.24	7,131,298.61
Total AV - March Seg - Col. Q				5,400,747,654											
Difference				18,677,779											
WHITNEY TOWN															
Existing Secured	0.2064	-	14,141	1,536,713,494	5,462.07	3,166,259.25	-	388,005.55	-	2,783,715.77	1,147,319.49	1,636,396.28	-	-	1,636,396.28
New Property	0.2064	-		1,130,648	2,333.66	-	-	-	-	2,333.66	-	2,333.66	-	-	2,333.66
Existing Unsecured	0.2064	-		24,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.2064	-		31,713,139	1,971.94	66,579.72	-	3,095.73	-	65,455.93	72.88	65,383.05	-	581.08	64,801.97
Unsecured	0.2064	-		4,233,514	8,705.70	32.93	-	0.66	-	8,737.97	-	8,737.97	-	102.22	8,635.75
TOTAL WHITNEY TOWN	0.2064	-	14,141	1,597,790,795	18,473.37	3,232,871.90	-	391,101.94	-	2,860,243.33	1,147,392.37	1,712,850.96	-	683.30	1,712,167.66
Total AV - March Seg - Col. Q				1,408,140,411											
Difference				1,663,199											

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By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WINCHESTER TOWN															
Existing Secured	0.2064	-	9,314	4,205,623,859	1,039.18	6,335,145.60	-	\$1,594,807.94	-	4,741,376.84	\$1,305,856.96	3,435,519.88	-	-	3,435,519.88
New Property	0.2064	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2064	-	-	193,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.2064	-	-	24,570,006	1,399.00	51,462.38	-	2,148.87	-	50,712.51	36.26	50,676.25	4,688.35	439.87	45,548.03
Unsecured	0.2064	-	-	3,198,998	6,576.06	27.02	-	0.34	-	6,602.74	0.08	6,602.66	505.53	77.38	6,019.75
TOTAL WINCHESTER TOWN	0.2064	-	9,314	4,426,392,863	9,014.24	6,386,635.00	-	1,596,957.15	-	4,798,692.09	1,305,893.30	3,492,798.79	5,193.88	517.25	3,487,087.66
Total AV - March Seg - Col. Q				2,549,627,392											
Difference				1,104,087,205											
BOULDER CITY LIBRARY															
Existing Secured	0.2222	-	7,838	1,206,137,264	2,494.44	2,312,613.35	-	604,300.30	-	1,710,807.49	866,381.59	844,425.90	-	-	844,425.90
New Property	0.2222	-	-	3,077,390	6,837.96	-	-	-	-	6,837.96	-	6,837.96	-	-	6,837.96
Existing Unsecured	0.2222	-	-	181,000,000	-	402,182.00	-	-	-	402,182.00	-	402,182.00	-	-	402,182.00
Centrally Assessed															
Secured	0.2222	-	-	149,053,781	47,713.46	295,936.37	-	12,452.37	35.00	331,232.46	31,451.67	299,780.79	3,897.80	122.12	295,760.87
Unsecured	0.2222	-	-	7,540,730	16,532.47	227.56	-	4.53	-	16,755.50	-	16,755.50	306.65	54.60	16,394.25
TOTAL BOULDER CITY LIBRARY	0.2222	-	7,838	1,546,809,165	73,578.33	3,010,959.28	-	616,757.20	35.00	2,467,815.41	897,833.26	1,569,982.15	4,204.45	176.72	1,565,600.98
Total AV - March Seg - Col. Q				1,078,014,719											
Difference				196,832,115											
BOULDER CITY REDEVELOPMENT															
Existing Secured	-	-	861	214,278,571	5,727.04	3,356,282.18	-	1,360,969.73	-	2,001,039.49	367,919.85	1,633,119.64	-	-	1,633,119.64
New Property	-	-	-	290,000	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL BOULDER CITY REDEVELOPMENT	-	-	861	217,568,571	5,727.04	3,356,282.18	-	1,360,969.73	-	2,001,039.49	367,919.85	1,633,119.64	-	-	1,633,119.64
Total AV - March Seg - Col. Q															
Difference															
CLARK COUNTY FIRE SERVICE															
Existing Secured	0.2197	-	339,830	76,417,565,090	508,480.75	164,853,608.58	-	16,609,920.08	-	148,752,169.25	42,184,679.52	106,567,489.73	-	-	106,567,489.73
New Property	0.2197	-	-	1,068,556,782	2,347,619.25	-	-	-	-	2,347,619.25	-	2,347,619.25	-	-	2,347,619.25
Existing Unsecured	0.2197	-	-	3,500,000,000	-	7,689,500.00	-	-	-	7,689,500.00	-	7,689,500.00	-	-	7,689,500.00
Centrally Assessed															
Secured	0.2197	-	-	1,045,289,687	67,994.16	2,323,391.00	-	94,883.79	24.58	2,296,525.95	2,321.83	2,294,204.12	5,619.91	16,539.56	2,272,044.65
Unsecured	0.2197	-	-	123,624,202	270,045.24	1,578.11	-	20.98	-	271,602.37	3.41	271,598.96	575.07	2,909.55	268,114.34
TOTAL CLARK COUNTY FIRE SERVICE	0.2197	-	339,830	82,155,035,761	3,194,139.40	174,868,077.69	-	16,704,824.85	24.58	161,357,416.82	42,187,004.76	119,170,412.06	6,194.98	19,449.11	119,144,767.97
Total AV - March Seg - Col. Q				73,147,986,063											
Difference				8,931,014,992											

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CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA TOWN VOTER OVERRIDE PARKS															
Existing Secured	0.0894	-	1,083	82,586,089	55.92	73,764.72	-	43,692.43	-	30,128.21	5,461.64	24,666.57	-	-	24,666.57
New Property	0.0894	-		197,450	176.52	-	-	-	-	176.52	-	176.52	-	-	176.52
Existing Unsecured	0.0894	-		3,000,000	-	2,682.00	-	-	-	2,682.00	-	2,682.00	-	-	2,682.00
Centrally Assessed															
Secured	0.0894	-		18,325,030	350.74	16,481.01	-	449.20	1.26	16,383.81	18.25	16,365.56	-	27.46	16,338.10
Unsecured	0.0894	-		670,346	517.70	81.70	-	0.11	-	599.29	0.46	598.83	-	4.83	594.00
TOTAL MOAPA TOWN VOTER OVERRIDE P.	0.0894	-	1,083	104,778,915	1,100.88	93,009.43	-	44,141.74	1.26	49,969.83	5,480.35	44,489.48	-	32.29	44,457.19
Total AV - March Seg - Col. Q				55,708,026											
Difference				197,925											
HENDERSON PUBLIC LIBRARY															
Existing Secured	0.0612	-	141,001	25,587,402,404	45,389.41	13,973,458.28	-	1,041,824.88	-	12,977,022.81	4,380,695.20	8,596,327.61	-	-	8,596,327.61
New Property	0.0612	-		525,834,297	321,810.59	-	-	-	-	321,810.59	-	321,810.59	-	-	321,810.59
Existing Unsecured	0.0612	-		675,000,000	-	413,100.00	-	-	-	413,100.00	-	413,100.00	-	-	413,100.00
Centrally Assessed															
Secured	0.0612	-		360,468,230	6,773.49	224,216.35	-	10,383.33	-	220,606.51	19,495.30	201,111.21	20,233.42	1,694.64	179,183.15
Unsecured	0.0612	-		46,979,721	28,618.55	135.37	-	2.33	-	28,751.59	0.13	28,751.46	3,088.20	332.99	25,330.27
TOTAL HENDERSON PUBLIC LIBRARY	0.0612	-	141,001	27,195,684,652	402,592.04	14,610,910.00	-	1,052,210.54	-	13,961,291.50	4,400,190.63	9,561,100.87	23,321.62	2,027.63	9,535,751.62
Total AV - March Seg - Col. Q				22,656,448,433											
Difference				2,836,907,984											
HENDERSON REDEVELOPMENT															
Existing Secured	-	-	20,810	3,264,982,470	780,396.81	63,471,759.33	-	7,498,131.21	-	56,754,024.93	13,824,656.23	42,929,368.70	-	-	42,929,368.70
New Property	-	-		94,000,000	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		89,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL HENDERSON REDEVELOPMENT	-	-	20,810	3,447,982,470	780,396.81	63,471,759.33	-	7,498,131.21	-	56,754,024.93	13,824,656.23	42,929,368.70	-	-	42,929,368.70
Total AV - March Seg - Col. Q															
Difference															
CLARK COUNTY REDEVELOPMENT															
Existing Secured	-	-	2,046	1,376,723,855	-	24,792,438.69	-	111,675.52	-	24,680,763.17	8,826,074.04	15,854,689.13	-	-	15,854,689.13
New Property	-	-		1,554,000	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		104,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CLARK COUNTY REDEVELOPMENT	-	-	2,046	1,482,277,855	-	24,792,438.69	-	111,675.52	-	24,680,763.17	8,826,074.04	15,854,689.13	-	-	15,854,689.13
Total AV - March Seg - Col. Q															
Difference															

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TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS/CLARK COUNTY LIBRARY															
Existing Secured	0.0942	-	600,139	117,624,070.413	292,273.37	106,641,575.40	-	12,766,250.95	-	94,167,597.82	32,229,645.81	61,937,952.01	-	-	61,937,952.01
New Property	0.0942	-		1,082,731,030	1,019,932.63	-	-	-	-	1,019,932.63	-	1,019,932.63	-	-	1,019,932.63
Existing Unsecured	0.0942	-		4,000,000,000	-	3,768,000.00	-	-	-	3,768,000.00	-	3,768,000.00	-	-	3,768,000.00
Centrally Assessed															
Secured	0.0942	-		2,110,067,475	73,235.61	2,016,937.60	-	102,489.65	96.43	1,987,779.99	249,489.81	1,738,290.18	23,395.77	10,418.90	1,704,475.51
Unsecured	0.0942	-		240,381,933	224,085.20	2,392.48	-	37.90	-	226,439.78	3.20	226,436.58	3,138.26	2,258.33	221,039.99
TOTAL LAS VEGAS/CLARK COUNTY LIBRA	0.0942	-	600,139	125,057,250.851	1,609,526.81	112,428,905.48	-	12,868,778.50	96.43	101,169,750.22	32,479,138.82	68,690,611.40	26,534.03	12,677.23	68,651,400.14
Total AV - March Seg - Col. Q				106,891,977,219											
Difference				4,612,990,246											
LVMPD MANPOWER (LV)															
Existing Secured	0.2800	-	222,758	34,670,437.637	207,990.33	94,685,580.69	-	8,647,348.64	-	86,246,222.38	25,675,359.92	60,570,862.46	-	-	60,570,862.46
New Property	0.2800	-		425,717,739	1,192,009.67	-	-	-	-	1,192,009.67	-	1,192,009.67	-	-	1,192,009.67
Existing Unsecured	0.2800	-		485,000,000	-	1,358,000.00	-	-	-	1,358,000.00	-	1,358,000.00	-	-	1,358,000.00
Centrally Assessed															
Secured	0.2800	-		504,039,593	35,699.22	1,434,163.07	-	58,551.41	3.32	1,411,314.20	724.76	1,410,589.44	20,355.73	12,788.09	1,377,445.62
Unsecured	0.2800	-		68,164,892	190,459.98	408.60	-	6.89	-	190,861.69	0.39	190,861.30	8,391.96	2,249.61	180,219.73
TOTAL LVMPD MANPOWER (LV)	0.2800	-	222,758	36,153,359.861	1,626,159.20	97,478,152.36	-	8,705,906.94	3.32	90,398,407.94	25,676,085.07	64,722,322.87	28,747.69	15,037.70	64,678,537.48
Total AV - March Seg - Col. Q				30,701,448,280											
Difference				2,363,572,781											
LVMPD MANPOWER (CO)															
Existing Secured	0.2800	-	362,871	81,150,420.086	664,316.50	225,619,476.50	-	30,601,938.63	-	195,681,854.37	55,810,500.18	139,871,354.19	-	-	139,871,354.19
New Property	0.2800	-		594,744,107	1,665,283.50	-	-	-	-	1,665,283.50	-	1,665,283.50	-	-	1,665,283.50
Existing Unsecured	0.2800	-		3,800,000,000	-	10,640,000.00	-	-	-	10,640,000.00	-	10,640,000.00	-	-	10,640,000.00
Centrally Assessed															
Secured	0.2800	-		1,600,130,966	181,067.47	4,545,088.62	-	245,789.45	283.30	4,480,649.94	12,550.55	4,468,099.39	2,046.40	25,370.54	4,440,682.45
Unsecured	0.2800	-		171,774,240	474,371.93	6,701.70	-	105.75	-	480,967.88	9.12	480,958.76	732.94	4,463.04	475,762.78
TOTAL LVMPD MANPOWER (CO)	0.2800	-	362,871	87,317,069.399	2,985,039.40	240,811,266.82	-	30,847,833.83	283.30	212,948,755.69	55,823,059.85	157,125,695.84	2,779.34	29,833.58	157,093,082.92
Total AV - March Seg - Col. Q				74,926,533,400											
Difference				1,461,272,203											
LVMPD EMERGENCY 911															
Existing Secured	0.0050	-	575,217	112,610,123.384	15,103.01	5,422,088.52	-	542,227.79	-	4,894,963.74	1,409,069.82	3,485,893.92	-	-	3,485,893.92
New Property	0.0050	-		1,037,939,800	51,896.99	-	-	-	-	51,896.99	-	51,896.99	-	-	51,896.99
Existing Unsecured	0.0050	-		4,000,000,000	-	200,000.00	-	-	-	200,000.00	-	200,000.00	-	-	200,000.00
Centrally Assessed															
Secured	0.0050	-		1,637,450,371	2,367.95	82,950.21	-	3,445.57	0.55	81,873.14	262.82	81,610.32	1,400.14	621.10	79,589.08
Unsecured	0.0050	-		197,294,217	9,813.36	52.08	-	0.73	-	9,864.71	-	9,864.71	162.79	109.27	9,592.65
TOTAL LVMPD EMERGENCY 911	0.0050	-	575,217	119,482,807.772	79,181.31	5,705,090.81	-	545,674.09	0.55	5,238,598.58	1,409,332.64	3,829,265.94	1,562.93	730.37	3,826,972.64
Total AV - March Seg - Col. Q				104,341,411,385											
Difference				4,296,840,587											

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TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS REDEVELOPMENT															
Existing Secured	-	-	8,572	3,830,027,598	249,185.67	65,386,551.29	-	15,364,395.16	-	50,271,341.80	14,036,329.82	36,235,011.98	-	-	36,235,011.98
New Property	-	-		60,000,000	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		200,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed	-	-			-	-	-	-	-	-	-	-	-	-	-
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
TOTAL LAS VEGAS REDEVELOPMENT	-	-	8,572	4,090,027,598	249,185.67	65,386,551.29	-	15,364,395.16	-	50,271,341.80	14,036,329.82	36,235,011.98	-	-	36,235,011.98
Total AV - March Seg - Col. Q															
Difference															
MESQUITE REDEVELOPMENT															
Existing Secured	-	-	1,111	282,729,748	65,071.62	5,238,483.90	-	203,203.55	-	5,100,351.97	1,223,892.71	3,876,459.26	-	-	3,876,459.26
New Property	-	-		133,000	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		16,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed	-	-			-	-	-	-	-	-	-	-	-	-	-
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
TOTAL MESQUITE REDEVELOPMENT	-	-	1,111	298,862,748	65,071.62	5,238,483.90	-	203,203.55	-	5,100,351.97	1,223,892.71	3,876,459.26	-	-	3,876,459.26
Total AV - March Seg - Col. Q															
Difference															
MT CHARLESTON FIRE															
Existing Secured	0.8813	-	1,146	104,053,034	-	917,019.39	-	308,850.08	-	608,169.31	140,931.93	467,237.38	-	-	467,237.38
New Property	0.8813	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.8813	-		1,800,000	-	15,863.40	-	-	-	15,863.40	-	15,863.40	-	-	15,863.40
Centrally Assessed	-	-			-	-	-	-	-	-	-	-	-	-	-
Secured	0.8813	-		2,622,698	470.44	23,544.42	-	901.04	-	23,113.82	-	23,113.82	-	238.79	22,875.03
Unsecured	0.8813	-		389,763	3,434.98	-	-	-	-	3,434.98	-	3,434.98	-	42.01	3,392.97
TOTAL MT CHARLESTON FIRE	0.8813	-	1,146	108,865,495	3,905.42	956,427.21	-	309,751.12	-	650,581.51	140,931.93	509,649.58	-	280.80	509,368.78
Total AV - March Seg - Col. Q				73,626,475											
Difference				194,191											
NORTH LAS VEGAS CITY LIBRARY															
Existing Secured	0.0632	-	94,558	15,191,848,294	71,775.85	9,396,926.13	-	1,021,758.98	-	8,446,943.00	3,026,599.12	5,420,343.88	-	-	5,420,343.88
New Property	0.0632	-		386,430,617	244,224.15	-	-	-	-	244,224.15	-	244,224.15	-	-	244,224.15
Existing Unsecured	0.0632	-		742,000,000	-	468,944.00	-	-	-	468,944.00	-	468,944.00	-	-	468,944.00
Centrally Assessed	-	-			-	-	-	-	-	-	-	-	-	-	-
Secured	0.0632	-		249,458,854	3,618.99	159,860.19	-	5,821.20	1.56	157,659.54	47.45	157,612.09	2,967.92	1,321.68	153,322.49
Unsecured	0.0632	-		31,801,848	20,029.88	69.34	-	0.45	-	20,098.77	0.29	20,098.48	382.71	232.50	19,483.27
TOTAL NORTH LAS VEGAS CITY LIBRARY	0.0632	-	94,558	16,601,539,613	339,648.87	10,025,799.66	-	1,027,580.63	1.56	9,337,869.46	3,026,646.86	6,311,222.60	3,350.63	1,554.18	6,306,317.79
Total AV - March Seg - Col. Q				14,744,458,750											
Difference				240,373,616											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

CLARK COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
NORTH LAS VEGAS 911															
Existing Secured	0.0050	-	94,558	15,191,848,294	5,678.47	743,427.68	-	80,835.62	-	668,270.53	239,444.49	428,826.04	-	-	428,826.04
New Property	0.0050	-		386,430,600	19,321.53	-	-	-	-	19,321.53	-	19,321.53	-	-	19,321.53
Existing Unsecured	0.0050	-		742,000,000	-	37,100.00	-	-	-	37,100.00	-	37,100.00	-	-	37,100.00
Centrally Assessed															
Secured	0.0050	-		249,458,854	286.30	12,647.15	-	460.53	0.11	12,473.03	3.76	12,469.27	234.81	104.57	12,129.89
Unsecured	0.0050	-		31,801,848	1,584.64	5.48	-	0.04	-	1,590.08	1.40	1,588.68	30.26	18.39	1,540.03
TOTAL NORTH LAS VEGAS 911	0.0050	-	94,558	16,601,539,596	26,870.94	793,180.31	-	81,296.19	0.11	738,755.17	239,449.65	499,305.52	265.07	122.96	498,917.49
Total AV - March Seg - Col. Q				14,744,458,750											
Difference				240,368,446											
NORTH LAS VEGAS REDEVELOPMENT AGENCY															
Existing Secured	-	-	1,954	306,815,039	78,988.90	5,710,930.47	-	1,709,590.58	-	4,080,328.79	911,255.35	3,169,073.44	-	-	3,169,073.44
New Property	-	-		11,000,000	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		16,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NORTH LAS VEGAS REDEVELOPME	-	-	1,954	333,815,039	78,988.90	5,710,930.47	-	1,709,590.58	-	4,080,328.79	911,255.35	3,169,073.44	-	-	3,169,073.44
Total AV - March Seg - Col. Q															
Difference															

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$16,950,051,547 VSBTE value for parcels where exemption is applied to the tax liability and is not value based and \$1,361,674,477 in (vsble)LEED exemption for a total value of 16,289,479,139.

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	27,700	4,852,604,936	195,010.86	8,020,638.15	-	30,329.47	660.02	8,185,979.56	1,240,522.49	6,945,457.07	91,574.35	18,541.61	6,835,341.11
GENERAL COUNTY	1.1680	-	27,700	4,852,604,867	1,339,839.47	55,071,546.03	-	203,817.13	4,510.37	56,212,078.74	12,605,114.72	43,606,964.02	679,098.37	122,728.41	42,805,137.24
SCHOOL DISTRICT	0.8500	-	27,700	4,852,604,899	975,054.39	40,159,187.74	-	151,627.97	3,310.55	40,985,924.71	6,224,824.05	34,761,100.66	476,791.81	-	34,284,308.85
GARDNERVILLE TOWN	0.6677	-	2,418	278,611,939	25,792.15	1,840,334.71	-	5,819.50	-	1,860,307.36	286,540.44	1,573,766.92	-	-	1,573,766.92
GENOA TOWN	0.6307	-	144	21,553,241	2,866.76	131,737.71	-	384.14	-	134,220.32	45,832.85	88,387.47	-	-	88,387.47
MINDEN TOWN	0.6677	-	2,013	291,881,186	69,711.23	1,885,993.80	-	6,795.00	2.45	1,948,912.48	255,048.71	1,693,863.77	-	-	1,693,863.77
CARSON WATER SUBCONSERVAN	0.0300	-	22,426	3,242,446,541	30,794.45	945,712.81	-	3,767.48	14.27	972,754.06	152,138.61	820,615.45	-	-	820,615.45
CAVE ROCK ESTATES GID	0.4062	-	92	33,332,413	73.48	132,841.10	-	40.14	-	132,874.45	24,422.62	108,451.83	-	-	108,451.83
DOUGLAS COUNTY MOSQUITO AB/	0.0345	-	20,825	3,045,218,370	34,856.06	1,020,052.25	-	4,096.59	16.43	1,050,828.15	221,978.35	828,849.80	-	-	828,849.80
EAST FORK FIRE PROTECTION DIS	0.4874	-	22,456	3,149,957,163	502,510.99	14,917,275.70	-	65,897.20	558.93	15,354,448.42	2,684,517.34	12,669,931.08	-	-	12,669,931.08
EAST FORK SWIMMING POOL DIST	0.1300	-	22,442	3,143,161,516	133,594.43	3,970,317.35	-	17,460.22	149.09	4,086,600.65	713,564.45	3,373,036.20	-	-	3,373,036.20
ELK POINT SANITATION DISTRICT	0.0095	-	95	57,061,324	40.76	5,380.01	-	-	-	5,420.77	-	1,147.34	-	-	4,273.42
GARDNERVILLE RANCHOS GID	0.5500	-	4,146	392,563,193	26,940.96	2,142,830.99	-	7,585.41	1.18	2,162,187.72	905,003.05	1,257,184.67	-	-	1,257,184.67
INDIAN HILLS GID	0.7901	-	1,849	188,622,048	1,451.82	1,484,422.70	-	21,012.40	13.72	1,464,875.84	268,671.31	1,196,204.53	-	-	1,196,204.53
KINGSBURY GID	0.5848	-	2,296	335,854,509	16,386.25	1,848,012.03	-	10,602.48	-	1,853,795.80	665,272.19	1,188,523.61	-	-	1,188,523.61
LAKERIDGE GID	0.1610	-	80	37,059,969	573.04	56,756.95	-	93.21	23.84	57,260.62	14,999.52	42,261.10	-	-	42,261.10
LOGAN CREEK GID	0.7323	-	23	8,893,941	149.39	63,889.39	-	20.66	-	64,018.12	11,362.73	52,655.39	-	-	52,655.39
MINDEN-GARDNERVILLE SANITATI	0.1224	-	4,431	570,493,274	17,507.27	683,095.98	-	2,319.13	0.45	698,284.57	97,383.90	600,900.67	-	-	600,900.67
OLIVER PARK	0.8339	-	185	64,329,992	5,417.23	379,216.14	-	63.00	-	384,570.37	55,358.44	329,211.93	219,362.35	-	109,849.58
ROUND HILL GID	0.5391	-	567	139,416,452	2,084.52	750,014.03	-	197.10	-	751,901.45	490,145.34	261,756.11	-	-	261,756.11
SKYLAND GID	0.2598	-	233	116,302,311	1,579.08	300,626.70	-	39.49	-	302,166.29	220,814.04	81,352.25	-	-	81,352.25
TAHOE-DOUGLAS FIRE PROTECTIC	0.6381	0.0500	5,244	1,702,647,759	69,521.13	9,735,167.23	846,794.64	26,006.97	1,596.65	10,627,072.69	2,331,603.56	8,295,469.13	341,935.17	72,776.68	7,880,757.28
TAHOE-DOUGLAS SEWER DISTRIC	0.0350	-	1,556	863,376,490	1,702.63	300,620.21	-	140.42	75.98	302,258.40	61,369.27	240,889.13	26.26	-	240,862.87
TOPAZ RANCH ESTATES GID	0.8546	-	870	42,636,491	4,749.32	362,731.32	-	3,109.21	-	364,371.43	120,069.03	244,302.40	-	-	244,302.40
ZEPHYR COVE GID	0.1000	-	78	41,998,768	350.33	41,652.91	-	4.49	-	41,998.75	11,681.04	30,317.71	-	-	30,317.71
ZEPHYR HEIGHTS	0.2798	-	228	55,505,937	973.41	154,749.85	-	417.67	-	155,305.59	27,578.99	127,726.60	-	-	127,726.60
ZEPHYR KNOLLS	0.5392	-	65	12,018,801	390.16	64,017.95	-	17.20	-	64,390.92	9,502.30	54,888.62	-	-	54,888.62
TOTAL COUNTY			27,700	4,852,604,936	3,459,921.58	146,468,821.75	846,794.64	561,663.68	10,933.93	150,224,808.22	29,746,466.68	120,478,341.53	1,808,788.31	214,046.70	118,455,506.52
										Abatement Percent	19.80%				
STATE OF NEVADA															
Existing Secured	0.1700	-	27,700	4,616,937,547	20,620.57	7,790,129.70	-	26,065.26	660.02	7,785,345.03	1,240,402.85	6,544,942.18	91,554.58	18,541.61	6,434,845.99
New Property	0.1700	-		96,273,532	163,665.00		-			163,665.00		163,665.00			163,665.00
Existing Unsecured	0.1700	-		80,187,016		136,317.93	-			136,317.93		136,317.93			136,317.93
Centrally Assessed															
Secured	0.1700	-		53,273,356	647.58	94,181.31	-	4,264.21	-	90,564.68	119.64	90,445.04	19.77	-	90,425.27
Unsecured	0.1700	-		5,933,485	10,077.71	9.21	-	-	-	10,086.92	-	10,086.92	-	-	10,086.92
TOTAL STATE OF NEVADA	0.1700	-	27,700	4,852,604,936	195,010.86	8,020,638.15	-	30,329.47	660.02	8,185,979.56	1,240,522.49	6,945,457.07	91,574.35	18,541.61	6,835,341.11
Total AV - March Seg - Col. Q				4,725,769,154											
Difference				126,835,782											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY				4,591,566,235		4,576,624,491		14,941,744							
Existing Secured															
General Fund	0.8761		27,700	4,616,937,547	106,268.77	40,120,442.89	-	130,723.51	3,383.21	40,099,371.36	9,778,858.12	30,320,513.24	509,273.10	92,056.83	29,719,183.31
State Medical Assist Indigent	0.0600		27,700	4,616,937,547	7,277.89	2,747,662.15		9,038.72	231.72	2,746,133.04	521,344.07	2,224,788.97	34,877.61	6,304.54	2,183,606.82
Self Insurance	0.0075		27,700	4,616,937,547	909.94	343,458.61		1,150.58	28.96	343,246.93	54,528.98	288,717.95	4,359.76	788.07	283,570.12
Road Operating	0.0563		27,700	4,616,937,547	6,829.19	2,578,221.34		7,923.80	217.38	2,577,344.11	914,197.20	1,663,146.91	32,725.68	5,915.75	1,624,505.48
Emergency 911	0.0475		27,700	4,616,937,547	5,761.85	2,175,232.26		7,281.81	183.37	2,173,895.67	345,349.53	1,828,546.14	27,611.55	4,991.09	1,795,943.50
Capital Improvement	0.0500		27,700	4,616,937,547	6,064.89	2,289,716.55		7,666.10	193.08	2,288,308.42	363,527.24	1,924,781.18	29,064.41	5,253.78	1,890,462.99
Social Services	0.0337		27,700	4,616,937,547	4,087.58	1,543,269.55		5,082.41	130.14	1,542,404.86	326,201.20	1,216,203.66	19,589.45	3,541.04	1,193,073.17
China Spring	0.0039		27,700	4,616,937,547	473.23	178,599.89		591.56	15.05	178,496.61	34,895.15	143,601.46	2,267.16	409.80	140,924.50
State MV Accident Indigent	0.0150		27,700	4,616,937,547	1,819.49	686,915.98		2,301.31	57.94	686,492.10	109,058.66	577,433.44	8,719.45	1,576.14	567,137.85
Agriculture Extension	0.0100		27,700	4,616,937,547	1,213.01	457,943.49		1,531.73	38.65	457,663.42	72,705.08	384,958.34	5,813.23	1,050.76	378,094.35
Western NV Regional Youth Cente	0.0080		27,700	4,616,937,547	970.41	366,354.67		1,228.04	30.87	366,127.91	58,165.37	307,962.54	4,650.37	840.61	302,471.56
GENERAL TOTAL	1.1680	-	27,700	4,616,937,547	141,676.25	53,487,817.38	-	174,519.57	4,510.37	53,459,484.43	12,578,830.60	40,880,653.83	678,951.77	122,728.41	40,078,973.65
New Property	1.1680	-		96,273,463	1,124,474.05					1,124,474.05		1,124,474.05			1,124,474.05
Existing Unsecured	1.1680	-		80,187,016		936,584.35				936,584.35		936,584.35			936,584.35
Centrally Assessed															
Secured	1.1680	-		53,273,356	4,449.34	647,081.03		29,297.56	-	622,232.81	26,284.12	595,948.69	146.60	-	595,802.09
Unsecured	1.1680	-		5,933,485	69,239.83	63.27		-	-	69,303.10	-	69,303.10	-	-	69,303.10
TOTAL GENERAL COUNTY	1.1680	-	27,700	4,852,604,867	1,339,839.47	55,071,546.03	-	203,817.13	4,510.37	56,212,078.74	12,605,114.72	43,606,964.02	679,098.37	122,728.41	42,805,137.24
March Assessors Report:															
New secured				12,048,930											
Existing Secured				4,477,984,569											
Difference				4,490,033,499											
Difference				126,904,048	2.83%										
Total AV - March Seg - Col. Q				4,725,769,154											
Difference				126,835,713											
SCHOOL DISTRICT				34,627,032		34,477,474.07									
Existing Secured	0.7500		27,700	4,616,937,547	90,973.38	34,386,500.69		114,991.51	2,896.26	34,365,378.82	5,452,915.57	28,912,463.25	476,697.68	-	28,435,765.57
New Property	0.7500	-		96,273,495	722,051.21					722,051.21		722,051.21			722,051.21
Existing Unsecured	0.7500	-		80,187,016		601,402.62				601,402.62		601,402.62			601,402.62
Centrally Assessed															
Secured	0.7500	-		53,273,356	2,857.01	415,505.74		18,812.67	-	399,550.08	527.75	399,022.32	83.06	-	398,939.27
Unsecured	0.7500	-		5,933,485	44,460.50	40.63		-	-	44,501.14	-	44,501.14	-	-	44,501.14
TOTAL SCHOOL OPERATING	0.7500	-	27,700	4,852,604,899	860,342.11	35,403,449.68	-	133,804.18	2,896.26	36,132,883.86	5,453,443.32	30,679,440.54	476,780.74	-	30,202,659.81
										Abatement Percent	15.09%				

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DEBT					3,237.95	470,906.50	-	21,321.03	-	452,823.42	598.12	452,225.30	94.13	-	452,131.17
					50,388.57	46.05	-	-	-	50,434.62	-	50,434.62	-	-	50,434.62
Existing Secured	0.1000	-	27,700	4,616,937.547	12,129.77	4,620,144.86	-	15,315.43	414.29	4,617,373.49	771,310.36	3,846,063.13	-	-	3,846,063.13
New Property	0.1000	-		96,273.509	96,273.51		-			96,273.51		96,273.51			96,273.51
Existing Unsecured	0.1000	-		80,187.016		80,187.02	-			80,187.02		80,187.02			80,187.02
Centrally Assessed															
Secured	0.1000	-		53,273.356	380.94	55,400.76	-	2,508.36	-	53,273.34	70.37	53,202.98	11.07	-	53,191.90
Unsecured	0.1000	-		5,933.485	5,928.07	5.42	-	-	-	5,933.48	-	5,933.48	-	-	5,933.48
TOTAL SCHOOL DEBT	0.1000	-	27,700	4,852,604,913	114,712.28	4,755,738.06	-	17,823.79	414.29	4,853,040.84	771,380.73	4,081,660.12	11.07	-	4,081,649.04
TOTAL SCHOOL DISTRICT	0.8500	-	27,700	4,852,604,899	975,054.39	40,159,187.74	-	151,627.97	3,310.55	40,985,924.71	6,224,824.05	34,761,100.66	476,791.81	-	34,284,308.85
Total AV - March Seg - Col. Q				4,725,769,154											
Difference				126,835,745											
GARDNERVILLE TOWN															
Existing Secured	0.6677	-	2,418	266,243,856	12,372.62	1,770,534.15	-	5,181.10	-	1,777,725.67	286,504.69	1,491,220.98	-	-	1,491,220.98
New Property	0.6677	-		1,773,728	11,843.18		-			11,843.18		11,843.18			11,843.18
Existing Unsecured	0.6677	-		7,978,682		53,273.66	-			53,273.66		53,273.66			53,273.66
Centrally Assessed															
Secured	0.6677	-		2,379,956	2.47	16,526.90	-	638.40	-	15,890.97	35.75	15,855.22	-	-	15,855.22
Unsecured	0.6677	-		235,717	1,573.88	-	-	-	-	1,573.88	-	1,573.88	-	-	1,573.88
TOTAL GARDNERVILLE TOWN	0.6677	-	2,418	278,611,939	25,792.15	1,840,334.71	-	5,819.50	-	1,860,307.36	286,540.44	1,573,766.92	-	-	1,573,766.92
Total AV - March Seg - Col. Q				278,611,951											
Difference				(12)											
GENOA TOWN															
Existing Secured	0.6307	-	144	20,597,125	124.01	128,388.88	-	322.80	-	128,190.09	45,402.32	82,787.77	-	-	82,787.77
New Property	0.6307	-		409,903	2,585.26		-			2,585.26		2,585.26			2,585.26
Existing Unsecured	0.6307	-		332,963		2,100.00	-			2,100.00		2,100.00			2,100.00
Centrally Assessed															
Secured	0.6307	-		188,654	2.36	1,248.83	-	61.34	-	1,189.85	430.53	759.32	-	-	759.32
Unsecured	0.6307	-		24,596	155.13	-	-	-	-	155.13	-	155.13	-	-	155.13
TOTAL GENOA TOWN	0.6307	-	144	21,553,241	2,866.76	131,737.71	-	384.14	-	134,220.32	45,832.85	88,387.47	-	-	88,387.47
Total AV - March Seg - Col. Q				21,553,240											
Difference				1											
MINDEN TOWN															
Existing Secured	0.6677	-	2,013	269,986,896	55.40	1,808,992.27	-	6,325.82	2.45	1,802,724.30	255,024.49	1,547,699.81	-	-	1,547,699.81
New Property	0.6677	-		10,257,858	68,491.72		-			68,491.72		68,491.72			68,491.72
Existing Unsecured	0.6677	-		9,609,389		64,161.89	-			64,161.89		64,161.89			64,161.89
Centrally Assessed															
Secured	0.6677	-		1,855,306	17.42	12,839.64	-	469.18	-	12,387.88	24.22	12,363.66	-	-	12,363.66
Unsecured	0.6677	-		171,737	1,146.69	-	-	-	-	1,146.69	-	1,146.69	-	-	1,146.69
TOTAL MINDEN TOWN	0.6677	-	2,013	291,881,186	69,711.23	1,885,993.80	-	6,795.00	2.45	1,948,912.48	255,048.71	1,693,863.77	-	-	1,693,863.77
Total AV - March Seg - Col. Q				291,881,185											
Difference				1											

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON WATER SUBCONSERVANCY															
Existing Secured	0.0300	-	22,426	3,042,180,824	3,212.22	912,689.00	-	3,241.13	14.27	912,674.36	152,127.51	760,546.85	-	-	760,546.85
New Property	0.0300	-		87,266,274	26,179.88		-			26,179.88		26,179.88			26,179.88
Existing Unsecured	0.0300	-		69,222,710		20,766.81	-			20,766.81		20,766.81			20,766.81
Centrally Assessed															
Secured	0.0300	-		39,249,891	44.30	12,257.00	-	526.35	-	11,774.95	11.10	11,763.85	-	-	11,763.85
Unsecured	0.0300	-		4,526,842	1,358.05	-	-	-	-	1,358.05	-	1,358.05	-	-	1,358.05
TOTAL CARSON WATER SUBCONSERVANCY	0.0300	-	22,426	3,242,446,541	30,794.45	945,712.81	-	3,767.48	14.27	972,754.06	152,138.61	820,615.45	-	-	820,615.45
Total AV - March Seg - Col. Q				3,242,446,540											
Difference				1											
CAVE ROCK ESTATES GID															
Existing Secured	0.4062	-	92	33,195,453	-	132,330.82	-	12.71	-	132,318.11	24,421.89	107,896.22	-	-	107,896.22
New Property	0.4062	-		1,318	5.35		-			5.35		5.35			5.35
Existing Unsecured	0.4062	-		2,593		10.53	-			10.53		10.53			10.53
Centrally Assessed															
Secured	0.4062	-		116,283	0.03	499.75	-	27.43	-	472.35	0.73	471.62	-	-	471.62
Unsecured	0.4062	-		16,766	68.10	-	-	-	-	68.10	-	68.10	-	-	68.10
TOTAL CAVE ROCK ESTATES GID	0.4062	-	92	33,332,413	73.48	132,841.10	-	40.14	-	132,874.45	24,422.62	108,451.83	-	-	108,451.83
Total AV - March Seg - Col. Q				33,332,413											
Difference				0											
DOUGLAS COUNTY MOSQUITO ABATEMENT															
Existing Secured	0.0345	-	20,825	2,853,823,395	3,694.35	984,583.71	-	3,497.66	16.43	984,796.83	213,871.40	770,925.43	-	-	770,925.43
New Property	0.0345	-		85,709,440	29,569.76		-			29,569.76		29,569.76			29,569.76
Existing Unsecured	0.0345	-		62,653,896		21,615.59	-			21,615.59		21,615.59			21,615.59
Centrally Assessed															
Secured	0.0345	-		38,558,521	48.72	13,852.95	-	598.93	-	13,302.74	8,106.95	5,195.79	-	-	5,195.79
Unsecured	0.0345	-		4,473,118	1,543.23	-	-	-	-	1,543.23	-	1,543.23	-	-	1,543.23
TOTAL DOUGLAS COUNTY MOSQUITO ABATEMENT	0.0345	-	20,825	3,045,218,370	34,856.06	1,020,052.25	-	4,096.59	16.43	1,050,828.15	221,978.35	828,849.80	-	-	828,849.80
Total AV - March Seg - Col. Q				3,045,219,230											
Difference				(860)											

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TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
EAST FORK FIRE PROTECTION DISTRICT															
Existing Secured	0.4874	-	22,456	2,945,982,410	52,391.84	14,363,563.57	-	56,238.92	558.93	14,360,275.42	2,635,608.56	11,724,666.86	-	-	11,724,666.86
New Property	0.4874	-		87,123,981	424,642.28					424,642.28		424,642.28			424,642.28
Existing Unsecured	0.4874	-		68,913,844		335,886.08	-			335,886.08		335,886.08			335,886.08
Centrally Assessed															
Secured	0.4874	-		42,851,681	691.38	217,826.05	-	9,658.28	-	208,859.15	48,908.78	159,950.37	-	-	159,950.37
Unsecured	0.4874	-		5,085,247	24,785.49	-	-	-	-	24,785.49	-	24,785.49	-	-	24,785.49
TOTAL EAST FORK FIRE PROTECT	0.4874	-	22,456	3,149,957,163	502,510.99	14,917,275.70	-	65,897.20	558.93	15,354,448.42	2,684,517.34	12,669,931.08	-	-	12,669,931.08
Total AV - March Seg - Col. Q				3,149,957,136											
Difference				27											
EAST FORK SWIMMING POOL DISTRICT															
Existing Secured	0.1300	-	22,442	2,945,466,160	13,974.06	3,830,398.66	-	14,925.14	149.09	3,829,596.67	713,515.10	3,116,081.57	-	-	3,116,081.57
New Property	0.1300	-		86,868,371	112,928.88		-			112,928.88		112,928.88			112,928.88
Existing Unsecured	0.1300	-		63,507,982		82,560.38	-			82,560.38		82,560.38			82,560.38
Centrally Assessed															
Secured	0.1300	-		42,312,900	183.56	57,358.31	-	2,535.08	-	55,006.79	49.35	54,957.44	-	-	54,957.44
Unsecured	0.1300	-		5,006,103	6,507.93	-	-	-	-	6,507.93	-	6,507.93	-	-	6,507.93
TOTAL EAST FORK SWIMMING POI	0.1300	-	22,442	3,143,161,516	133,594.43	3,970,317.35	-	17,460.22	149.09	4,086,600.65	713,564.45	3,373,036.20	-	-	3,373,036.20
Total AV - March Seg - Col. Q				3,143,161,517											
Difference				(1)											
ELK POINT SANITATION DISTRICT															
Existing Secured	0.0095	-	95	57,001,539	40.75	5,374.34	-	-	-	5,415.09	1,147.33	4,267.76	-	-	4,267.76
New Property	0.0095	-		-			-			-		-			-
Existing Unsecured	0.0095	-		54,957		5.22	-			5.22		5.22			5.22
Centrally Assessed															
Secured	0.0095	-		4,721	-	0.45	-	-	-	0.45	0.01	0.44	-	-	0.44
Unsecured	0.0095	-		106.76	0.01	-	-	-	-	0.01	-	-	-	-	-
TOTAL ELK POINT SANITATION DI	0.0095	-	95	57,061,324	40.76	5,380.01	-	-	-	5,420.77	1,147.34	4,273.42	-	-	4,273.42
Total AV - March Seg - Col. Q				56,764,543											
Difference				296,781											

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TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GARDNERVILLE RANCHOS GID															
Existing Secured	0.5500	-	4,146	383,918,657	2,633.38	2,118,791.91	-	6,783.72	1.18	2,114,642.75	904,978.02	1,209,664.73	-	-	1,209,664.73
New Property	0.5500	-		4,053,247	22,292.86		-			22,292.86		22,292.86			22,292.86
Existing Unsecured	0.5500	-		1,081,808		5,949.94	-			5,949.94		5,949.94			5,949.94
Centrally Assessed															
Secured	0.5500	-		3,145,842	14.70	18,089.14	-	801.69	-	17,302.15	25.03	17,277.12			17,277.12
Unsecured	0.5500	-		363,639.67	2,000.0200	-	-	-	-	2,000.02	-	2,000.02		-	2,000.02
TOTAL GARDNERVILLE RANCHOS	0.5500	-	4,146	392,563,193	26,940.96	2,142,830.99	-	7,585.41	1.18	2,162,187.72	905,003.05	1,257,184.67	-	-	1,257,184.67
Total AV - March Seg - Col. Q				392,563,196											
Difference				(3)											
INDIAN HILLS GID															
Existing Secured	0.7901	-	1,849	181,945,121	-	1,458,004.60	-	20,444.20	13.72	1,437,574.12	268,650.27	1,168,923.85	-	-	1,168,923.85
New Property	0.7901	-		3,221,451			-			-		-			-
Existing Unsecured	0.7901	-		1,604,332		12,675.83	-			12,675.83		12,675.83			12,675.83
Centrally Assessed															
Secured	0.7901	-		1,670,177	22.00	13,742.27	-	568.20	-	13,196.07	21.04	13,175.03		-	13,175.03
Unsecured	0.7901	-		180,967	1,429.82	-	-	-	-	1,429.82	-	1,429.82		-	1,429.82
TOTAL INDIAN HILLS GID	0.7901	-	1,849	188,622,048	1,451.82	1,484,422.70	-	21,012.40	13.72	1,464,875.84	268,671.31	1,196,204.53	-	-	1,196,204.53
Total AV - March Seg - Col. Q				188,622,048											
Difference				0											
KINGSBURY GID															
Existing Secured	0.5848	-	2,296	329,867,683	-	1,828,994.09	-	10,209.27	-	1,818,784.82	664,210.73	1,154,574.09	-	-	1,154,574.09
New Property	0.5848	-		2,615,159	15,293.45		-			15,293.45		15,293.45			15,293.45
Existing Unsecured	0.5848	-		1,490,822		8,718.33	-			8,718.33		8,718.33			8,718.33
Centrally Assessed															
Secured	0.5848	-		1,703,848	57.72	10,299.61	-	393.21	-	9,964.12	1,061.46	8,902.66		-	8,902.66
Unsecured	0.5848	-		176,997	1,035.08	-	-	-	-	1,035.08	-	1,035.08		-	1,035.08
TOTAL KINGSBURY GID	0.5848	-	2,296	335,854,509	16,386.25	1,848,012.03	-	10,602.48	-	1,853,795.80	665,272.19	1,188,523.61	-	-	1,188,523.61
Total AV - March Seg - Col. Q				335,854,509											
Difference				0											

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TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAKERIDGE GID															
Existing Secured	0.1610	-	80	35,731,167	-	55,097.41	-	-	23.84	55,121.25	14,998.14	40,123.11	-	-	40,123.11
New Property	0.1610	-		211,075	339.83		-			339.83		339.83			339.83
Existing Unsecured	0.1610	-		13,769			22.17			22.17		22.17			22.17
Centrally Assessed															
Secured	0.1610	-		959,567	0.74	1,637.37	-	93.21	-	1,544.90	1.38	1,543.52	-	-	1,543.52
Unsecured	0.1610	-		144,391	232.47	-	-	-	-	232.47	-	232.47	-	-	232.47
TOTAL LAKERIDGE GID	0.1610	-	80	37,059,969	573.04	56,756.95	-	93.21	23.84	57,260.62	14,999.52	42,261.10	-	-	42,261.10
Total AV - March Seg - Col. Q				37,059,968											
Difference				1											
LOGAN CREEK GID															
Existing Secured	0.7323	-	23	8,827,039	-	63,528.21	-	-	-	63,528.21	11,362.56	52,165.65	-	-	52,165.65
New Property	0.7323	-		13,396	98.10		-			98.10		98.10			98.10
Existing Unsecured	0.7323	-		-			-			-		-			-
Centrally Assessed															
Secured	0.7323	-		46,501	-	361.18	-	20.66	-	340.52	0.17	340.35	-	-	340.35
Unsecured	0.7323	-		7,005	51.29	-	-	-	-	51.29	-	51.29	-	-	51.29
TOTAL LOGAN CREEK GID	0.7323	-	23	8,893,941	149.39	63,889.39	-	20.66	-	64,018.12	11,362.73	52,655.39	-	-	52,655.39
Total AV - March Seg - Col. Q				8,893,941											
Difference				(0)											
MINDEN-GARDNERVILLE SANITATION															
Existing Secured	0.1224	-	4,431	536,230,752	2,278.07	656,184.81	-	2,116.09	0.45	656,347.24	97,372.91	558,974.33	-	-	558,974.33
New Property	0.1224	-		12,031,736	14,726.84		-			14,726.84		14,726.84			14,726.84
Existing Unsecured	0.1224	-		17,588,071			21,527.80			21,527.80		21,527.80			21,527.80
Centrally Assessed															
Secured	0.1224	-		4,235,262	3.64	5,383.37	-	203.04	-	5,183.97	10.99	5,172.98	-	-	5,172.98
Unsecured	0.1224	-		407,454	498.72	-	-	-	-	498.72	-	498.72	-	-	498.72
TOTAL MINDEN-GARDNERVILLE S.	0.1224	-	4,431	570,493,274	17,507.27	683,095.98	-	2,319.13	0.45	698,284.57	97,383.90	600,900.67	-	-	600,900.67
Total AV - March Seg - Col. Q				570,493,137											
Difference				137											
OLIVER PARK															
Existing Secured	0.8339	-	185	63,087,903	-	374,212.59	-	-	-	374,212.59	54,895.68	319,316.91	219,362.35	-	99,954.56
New Property	0.8339	-		629,286	5,247.62		-			5,247.62		5,247.62			5,247.62
Existing Unsecured	0.8339	-		428,735			3,575.22			3,575.22		3,575.22			3,575.22
Centrally Assessed															
Secured	0.8339	-		164,435	5.89	1,428.33	-	63.00	-	1,371.22	462.76	908.46	-	-	908.46
Unsecured	0.8339	-		19,633	163.72	-	-	-	-	163.72	-	163.72	-	-	163.72
TOTAL OLIVER PARK	0.8339	-	185	64,329,992	5,417.23	379,216.14	-	63.00	-	384,570.37	55,358.44	329,211.93	219,362.35	-	109,849.58
Total AV - March Seg - Col. Q				13,523,415											
Difference				50,806,577											

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TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ROUND HILL GID															
Existing Secured	0.5391	-	567	137,503,792	0.85	741,643.68	-	54.22	-	741,590.31	490,138.33	251,451.98	-	-	251,451.98
New Property	0.5391	-		316,384	1,705.63		-			1,705.63		1,705.63			1,705.63
Existing Unsecured	0.5391	-		827,129		4,459.05	-			4,459.05		4,459.05			4,459.05
Centrally Assessed															
Secured	0.5391	-		701,129	11.36	3,911.30	-	142.88	-	3,779.78	7.01	3,772.77	-	-	3,772.77
Unsecured	0.5391	-		68,017	366.68		-		-	366.68		366.68	-	-	366.68
TOTAL ROUND HILL GID	0.5391	-	567	139,416,452	2,084.52	750,014.03	-	197.10	-	751,901.45	490,145.34	261,756.11	-	-	261,756.11
Total AV - March Seg - Col. Q				139,416,452											
Difference				366											
SKYLAND GID															
Existing Secured	0.2598	-	233	115,392,077	-	299,806.55	-	5.03	-	299,801.52	220,446.23	79,355.29	-	-	79,355.29
New Property	0.2598	-		574,842	1,493.44		-			1,493.44		1,493.44			1,493.44
Existing Unsecured	0.2598	-		55,856		145.11	-			145.11		145.11			145.11
Centrally Assessed															
Secured	0.2598	-		246,615	0.11	675.04	-	34.46	-	640.69	367.81	272.88	-	-	272.88
Unsecured	0.2598	-		32,921	85.53		-		-	85.53		85.53	-	-	85.53
TOTAL SKYLAND GID	0.2598	-	233	116,302,311	1,579.08	300,626.70	-	39.49	-	302,166.29	220,814.04	81,352.25	-	-	81,352.25
Total AV - March Seg - Col. Q				116,302,311								0.73			
Difference				(0)								0.24			
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT															
Existing Secured	0.6381	0.0500	5,244	1,670,955,137	8,809.05	9,600,498.84	836,583.29	22,645.78	1,596.65	10,424,842.05	2,330,244.57	8,094,597.48	341,861.36	72,776.68	7,679,959.44
New Property	0.6381	0.0500		9,149,537	53,808.42		4,574.77			58,383.19		58,383.19			58,383.19
Existing Unsecured	0.6381	0.0500		11,273,172		66,297.52	5,636.59			71,934.11		71,934.11			71,934.11
Centrally Assessed															
Secured	0.6381	0.0500		10,421,675	1,525.62	68,336.30	-	3,361.19	-	66,500.73	1,358.99	65,141.74	73.81	-	65,067.93
Unsecured	0.6381	0.0500		848,238	5,378.04	34.57				5,412.61		5,412.61			5,412.61
TOTAL TAHOE-DOUGLAS FIRE PR	0.6381	0.0500	5,244	1,702,647,759	69,521.13	9,735,167.23	846,794.64	26,006.97	1,596.65	10,627,072.69	2,331,603.56	8,295,469.13	341,935.17	72,776.68	7,880,757.28
Total AV - March Seg - Col. Q				1,575,812,018											
Difference				126,835,741											
TAHOE-DOUGLAS SEWER DISTRICT															
Existing Secured	0.0350	-	1,556	850,681,802	-	297,811.60	-	72.34	75.98	297,815.24	61,368.56	236,446.68	21.87	-	236,424.81
New Property	0.0350	-		4,436,410	1,552.74		-			1,552.74		1,552.74			1,552.74
Existing Unsecured	0.0350	-		3,194,228		1,117.98	-			1,117.98		1,117.98			1,117.98
Centrally Assessed															
Secured	0.0350	-		4,640,978	1.81	1,690.63	-	68.08	-	1,624.36	0.71	1,623.65	4.39	-	1,619.26
Unsecured	0.0350	-		423,072	148.08		-			148.08		148.08		-	148.08
TOTAL TAHOE-DOUGLAS SEWER I	0.0350	-	1,556	863,376,490	1,702.63	300,620.21	-	140.42	75.98	302,258.40	61,369.27	240,889.13	26.26	-	240,862.87
Total AV - March Seg - Col. Q				863,363,939											
Difference				12,551											

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DOUGLAS COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOPAZ RANCH ESTATES GID															
Existing Secured	0.8546	-	870	40,575,617	-	349,213.87	-	2,454.66	-	346,759.21	120,064.54	226,694.67	-	-	226,694.67
New Property	0.8546	-		365,687	3,125.16	-	-	-	-	3,125.16	-	3,125.16	-	-	3,125.16
Existing Unsecured	0.8546	-		187,828	-	1,605.18	-	-	-	1,605.18	-	1,605.18	-	-	1,605.18
Centrally Assessed															
Secured	0.8546	-		1,317,309	-	11,912.27	-	654.55	-	11,257.72	4.49	11,253.23	-	-	11,253.23
Unsecured	0.8546	-		190,050	1,624.16	-	-	-	-	1,624.16	-	1,624.16	-	-	1,624.16
TOTAL TOPAZ RANCH ESTATES G	0.8546	-	870	42,636,491	4,749.32	362,731.32	-	3,109.21	-	364,371.43	120,069.03	244,302.40	-	-	244,302.40
Total AV - March Seg - Col. Q				42,636,491											
Difference				(0)											
ZEPHYR COVE GID															
Existing Secured	0.1000	-	78	41,509,269	-	41,509.26	-	-	-	41,509.26	11,680.98	29,828.28	-	-	29,828.28
New Property	0.1000	-		339,107	339.11	-	-	-	-	339.11	-	339.11	-	-	339.11
Existing Unsecured	0.1000	-		56,304	-	56.30	-	-	-	56.30	-	56.30	-	-	56.30
Centrally Assessed															
Secured	0.1000	-		82,906	0.04	87.35	-	4.49	-	82.90	0.06	82.84	-	-	82.84
Unsecured	0.1000	-		11,182	11.18	-	-	-	-	11.18	-	11.18	-	-	11.18
TOTAL ZEPHYR COVE GID	0.1000	-	78	41,998,768	350.33	41,652.91	-	4.49	-	41,998.75	11,681.04	30,317.71	-	-	30,317.71
Total AV - March Seg - Col. Q				41,998,768											
Difference				(0)											
ZEPHYR HEIGHTS															
Existing Secured	0.2798	-	228	54,745,333	-	153,564.74	-	387.32	-	153,177.42	27,578.61	125,598.81	-	-	125,598.81
New Property	0.2798	-		320,179	895.86	-	-	-	-	895.86	-	895.86	-	-	895.86
Existing Unsecured	0.2798	-		204,518	-	572.24	-	-	-	572.24	-	572.24	-	-	572.24
Centrally Assessed															
Secured	0.2798	-		208,553	1.01	612.87	-	30.35	-	583.53	0.38	583.15	-	-	583.15
Unsecured	0.2798	-		27,354	76.54	-	-	-	-	76.54	-	76.54	-	-	76.54
TOTAL ZEPHYR HEIGHTS	0.2798	-	228	55,505,937	973.41	154,749.85	-	417.67	-	155,305.59	27,578.99	127,726.60	-	-	127,726.60
Total AV - March Seg - Col. Q				55,505,936											
Difference				1											
ZEPHYR KNOLLS															
Existing Secured	0.5392	-	65	11,842,006	-	63,437.64	-	-	-	63,437.64	9,502.21	53,935.43	-	-	53,935.43
New Property	0.5392	-		64,416	347.33	-	-	-	-	347.33	-	347.33	-	-	347.33
Existing Unsecured	0.5392	-		51,440	-	277.36	-	-	-	277.36	-	277.36	-	-	277.36
Centrally Assessed															
Secured	0.5392	-		53,004	0.05	302.95	-	17.20	-	285.80	0.09	285.71	-	-	285.71
Unsecured	0.5392	-		7,935	42.78	-	-	-	-	42.78	-	42.78	-	-	42.78
TOTAL ZEPHYR KNOLLS	0.5392	-	65	12,018,801	390.16	64,017.95	-	17.20	-	64,390.92	9,502.30	54,888.62	-	-	54,888.62
Total AV - March Seg - Col. Q				12,018,801											
Difference				(0)											

NOTE: Total secured value includes \$136,662,995 incremental value for the Redevelopment Agency.

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ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	43,221	2,571,869,013	217,379.33	4,309,614.87	-	156,941.20	392.70	4,370,445.70	492,259.09	3,878,186.61	34,283.74	9.82	3,843,893.05
GENERAL COUNTY	1.3386	-	43,221	2,571,869,150	1,711,670.26	33,931,415.87	-	1,234,994.59	3,428.41	34,411,519.95	4,840,129.60	29,571,390.35	268,315.69	77.30	29,302,997.36
SCHOOL DISTRICT	0.7500	-	43,221	2,571,869,103	959,026.30	19,012,990.09	-	692,384.86	1,732.52	19,281,364.05	2,164,763.39	17,116,600.66	151,986.10	43.31	16,964,571.25
CITY OF CARLIN	1.3480	-	950	48,912,258	24,935.57	637,045.93	-	2,644.02	5.35	659,342.84	42,110.04	617,232.80	-	-	617,232.80
CITY OF ELKO	1.2977	-	6,416	778,644,521	488,309.63	9,624,666.59	-	20,258.57	1,008.67	10,093,726.31	788,563.98	9,305,162.33	220,007.04	-	9,085,155.29
CITY OF WELLS	1.3514	-	813	46,025,135	33,276.25	588,015.68	-	4,082.80	22.48	617,231.61	96,359.32	520,872.29	43,204.61	-	477,667.68
CITY OF WEST WENDOVER	1.3514	-	833	178,537,207	84,291.55	2,329,051.72	-	591.52	6.90	2,412,758.64	240,144.26	2,172,614.38	-	-	2,172,614.38
JACKPOT TOWN	0.5891	-	179	36,793,361	11,321.08	205,753.27	-	324.58	-	216,749.77	24,939.02	191,810.75	-	-	191,810.75
MONTELO TOWN	0.6172	-	166	2,422,594	415.07	14,570.93	-	33.71	0.25	14,952.55	1,988.79	12,963.76	-	-	12,963.76
MOUNTAIN CITY TOWN	0.4347	-	88	2,618,007	852.23	10,818.38	-	290.13	-	11,380.49	1,033.66	10,346.83	-	-	10,346.83
ELKO CONVENTION & VISITORS AU	0.0392	-	26,739	1,712,960,003	36,923.04	638,725.40	-	4,527.68	89.87	671,210.63	60,958.77	610,251.86	6,690.14	2.27	603,559.45
ELKO TELEVISION DISTRICT	0.0645	-	26,526	1,794,046,130	42,719.59	1,121,716.51	-	7,924.95	151.06	1,156,662.21	186,644.12	970,018.09	10,897.10	-	959,120.99
NE NV FIRE	0.3147	-	34,209	1,519,750,035	250,790.08	4,815,729.25	-	283,879.06	528.68	4,783,168.95	646,720.44	4,136,448.51	-	18.17	4,136,430.34
TOTAL COUNTY			43,221	2,571,869,013	3,861,909.98	77,240,114.50		2,408,877.67	7,366.89	78,700,513.70	9,586,614.48	69,113,899.22	735,384.42	150.87	68,378,363.93
												Elko GID Redev \$618,185.98 Wells GID Redev \$115,013.52 Net Abatement per Pro			
STATE OF NEVADA					15,168,435										
Existing Secured	0.1700		43,221	1,946,312,324	25,786.34	3,419,545.40		138,725.14	392.70	3,306,999.30	423,550.52	2,883,448.78	34,283.74	9.82	2,849,155.22
New Property	0.1700			99,687,674	169,469.05					169,469.05		169,469.05			169,469.05
Existing Unsecured	0.1700			204,315,196		347,335.83				347,335.83		347,335.83			347,335.83
Centrally Assessed	0.1700														
Secured	0.1700			312,762,492	10,144.16	539,768.16		18,216.06	-	531,696.26	68,699.99	462,996.27			462,996.27
Unsecured	0.1700			8,791,327	11,979.78	2,965.48		-	-	14,945.26	8.58	14,936.68			14,936.68
TOTAL STATE OF NEVADA	0.1700	-	43,221	2,571,869,013	217,379.33	4,309,614.87	-	156,941.20	392.70	4,370,445.70	492,259.09	3,878,186.61	34,283.74	9.82	3,843,893.05
Total AV - March Seg - Col. Q				2,543,862,858											
Difference				28,006,155											

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ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY				2,026,441,568		1,944,896,741	81,544,827								
Existing Secured															
General Co.	0.5283	-	43,221	1,946,312,324	80,134.13	10,626,719.32	-	431,105.59	1,220.51	10,276,968.37	1,316,229.79	8,960,738.58	107,059.07	30.52	8,853,648.99
Gen Indigent	0.0300	-	43,221	1,946,312,324	4,551.02	603,454.04	-	24,481.46	69.28	583,592.88	74,755.91	508,836.97	6,079.34	1.74	502,755.89
Extension	0.0100	-	43,221	1,946,312,324	1,517.36	201,127.17	-	8,159.20	23.09	194,508.42	24,918.23	169,590.19	2,026.46	0.59	167,563.14
Library	0.0270	-	43,221	1,946,312,324	4,095.89	543,083.55	-	22,031.12	62.35	525,210.67	67,591.36	457,619.31	5,468.09	1.56	452,149.66
Juvenile Prob	0.0859	-	43,221	1,946,312,324	13,029.43	1,726,520.30	-	69,716.10	198.43	1,670,032.06	358,004.99	1,312,027.07	16,057.15	4.96	1,295,964.96
Sr Citizen Sv	0.0200	-	43,221	1,946,312,324	3,033.20	402,308.53	-	16,320.56	46.21	389,067.38	49,825.73	339,241.65	4,053.22	1.15	335,187.28
Jail Operatns	0.0111	-	43,221	1,946,312,324	1,683.37	223,285.11	-	9,057.20	25.63	215,936.91	27,652.49	188,284.42	2,249.41	0.64	186,034.37
Med Indigent	0.0700	-	43,221	1,946,312,324	10,618.07	1,408,044.69	-	57,121.93	161.69	1,361,702.52	174,431.11	1,187,271.41	14,184.30	4.04	1,173,083.07
County Cap Fund	0.4200	-	43,221	1,946,312,324	63,706.63	8,448,276.19	-	342,730.99	970.19	8,170,222.02	1,046,396.80	7,123,825.22	85,112.45	24.25	7,038,688.52
Fair Board	0.0025	-	43,221	1,946,312,324	379.02	50,276.51	-	2,040.69	5.76	48,620.60	6,226.64	42,393.96	506.80	0.14	41,887.02
Fair Board Im	0.0010	-	43,221	1,946,312,324	151.37	20,131.49	-	815.09	2.27	19,470.04	2,487.88	16,982.16	203.32	0.05	16,778.79
Hosp Indigent	0.0150	-	43,221	1,946,312,324	2,274.61	301,739.34	-	12,241.33	34.67	291,807.29	37,371.04	254,436.25	3,039.67	0.86	251,395.72
Youth Service	0.0101	-	43,221	1,946,312,324	1,532.55	202,800.71	-	8,152.01	23.32	196,204.57	62,877.93	133,326.64	1,699.20	0.58	131,626.86
Museum	0.0177	-	43,221	1,946,312,324	2,684.57	356,021.88	-	14,443.43	40.90	344,303.92	44,096.47	300,207.45	3,586.88	1.02	296,619.55
Ambulance Fund	0.0400	-	43,221	1,946,312,324	6,067.24	803,356.34	-	32,341.00	92.37	777,174.95	236,292.00	540,882.95	6,857.99	2.31	534,022.65
Ad Valorem Cap Proj	0.0500	-	43,221	1,946,312,324	7,584.38	1,005,758.82	-	40,801.36	115.50	972,657.34	124,572.86	848,084.48	10,132.34	2.89	837,949.25
GENERAL TOTAL	1.3386	-	43,221	1,946,312,324	203,042.84	26,922,903.99	-	1,091,559.06	3,092.17	26,037,479.94	3,653,731.23	22,383,748.71	268,315.69	77.30	22,115,355.72
New Property	1.3386	-		99,687,811	1,334,421.04					1,334,421.04		1,334,421.04			1,334,421.04
Existing Unsecured	1.3386	-		204,315,196		2,734,963.21				2,734,963.21		2,734,963.21			2,734,963.21
Centrally Assessed															
Secured	1.3386	-		312,762,492	79,876.18	4,250,198.17	-	143,435.53	336.24	4,186,975.06	1,183,833.36	3,003,141.70			3,003,141.70
Unsecured	1.3386	-		8,791,327	94,330.20	23,350.50	-	-	-	117,680.70	2,565.01	115,115.69			115,115.69
TOTAL GENERAL COUNTY	1.3386	-	43,221	2,571,869,150	1,711,670.26	33,931,415.87	-	1,234,994.59	3,428.41	34,411,519.95	4,840,129.60	29,571,390.35	268,315.69	77.30	29,302,997.36
March Assessors Report:															
New secured				15,168,271											
Existing Secured				1,903,137,734											
Difference				1,918,306,005											
Difference				28,006,319	1.46%										
Total AV - March Seg - Col. Q				2,543,862,858											
Difference				28,006,292											

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ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	43,221	1,946,312,324	113,762.59	15,086,212.85	-	612,019.76	1,732.52	14,589,688.20	1,868,565.28	12,721,122.92	151,986.10	43.31	12,569,093.51
New Property	0.7500	-		99,687,764	747,658.23	-	-	-	-	747,658.23	-	747,658.23	-	-	747,658.23
Existing Unsecured	0.7500	-		204,315,196	-	1,532,363.97	-	-	-	1,532,363.97	-	1,532,363.97	-	-	1,532,363.97
Centrally Assessed															
Secured	0.7500	-		312,762,492	44,753.51	2,381,330.29	-	80,365.10	-	2,345,718.70	296,171.56	2,049,547.14	-	-	2,049,547.14
Unsecured	0.7500	-		8,791,327	52,851.97	13,082.98	-	-	-	65,934.95	26.55	65,908.40	-	-	65,908.40
TOTAL SCHOOL OPERATING	0.7500	-	43,221	2,571,869,103	959,026.30	19,012,990.09	-	692,384.86	1,732.52	19,281,364.05	2,164,763.39	17,116,600.66	151,986.10	43.31	16,964,571.25
SCHOOL DEBT															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	43,221	2,571,869,103	959,026.30	19,012,990.09	-	692,384.86	1,732.52	19,281,364.05	2,164,763.39	17,116,600.66	151,986.10	43.31	16,964,571.25
Total AV - March Seg - Col. Q				2,543,862,858						Abatement Percent	11.23%				
Difference				28,006,245											
CITY OF CARLIN															
Existing Secured	1.3480	-	950	37,232,284	2,247.82	500,733.37	-	1,089.73	0.46	501,891.92	38,869.39	463,022.53	-	-	463,022.53
New Property	1.3480	-		1,321,258	17,810.55	-	-	-	-	17,810.55	-	17,810.55	-	-	17,810.55
Existing Unsecured	1.3480	-		3,167,653	-	42,699.96	-	-	-	42,699.96	-	42,699.96	-	-	42,699.96
Centrally Assessed															
Secured	1.3480	-		6,924,663	2,068.07	92,830.66	-	1,554.29	4.89	93,349.33	3,236.67	90,112.66	-	-	90,112.66
Unsecured	1.3480	-		266,400	2,809.13	781.94	-	-	-	3,591.07	3.98	3,587.09	-	-	3,587.09
TOTAL CITY OF CARLIN	1.3480	-	950	48,912,258	24,935.57	637,045.93	-	2,644.02	5.35	659,342.84	42,110.04	617,232.80	-	-	617,232.80
Total AV - March Seg - Col. Q				48,912,258											
Difference				(0)											
CITY OF ELKO															
Existing Secured	1.2977	-	6,416	675,994,457	34,679.34	8,740,786.23	-	14,837.82	1,008.67	8,761,636.42	762,168.42	7,999,468.00	220,007.04	-	7,779,460.96
New Property	1.2977	-		33,486,541	434,554.85	-	-	-	-	434,554.85	-	434,554.85	-	-	434,554.85
Existing Unsecured	1.2977	-		40,450,583	-	524,927.22	-	-	-	524,927.22	-	524,927.22	-	-	524,927.22
Centrally Assessed															
Secured	1.2977	-		27,479,065	4,112.24	357,904.35	-	5,420.75	-	356,595.84	26,373.82	330,222.02	-	-	330,222.02
Unsecured	1.2977	-		1,233,874	14,963.20	1,048.79	-	-	-	16,011.99	21.74	15,990.25	-	-	15,990.25
TOTAL CITY OF ELKO	1.2977	-	6,416	778,644,521	488,309.63	9,624,666.59	-	20,258.57	1,008.67	10,093,726.31	788,563.98	9,305,162.33	220,007.04	-	9,085,155.29
Total AV - March Seg - Col. Q				755,835,427											
Difference				22,809,094											

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Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF WELLS															
Existing Secured	1.3514	-	813	37,721,706	13,491.25	493,285.71	-	1,780.38	16.65	505,013.23	87,633.87	417,379.36	43,204.61	-	374,174.75
New Property	1.3514	-		1,303,463	17,615.00		-			17,615.00		17,615.00		-	17,615.00
Existing Unsecured	1.3514	-		2,573,767		34,781.89	-			34,781.89		34,781.89		-	34,781.89
Centrally Assessed															
Secured	1.3514	-		4,364,458	1,900.33	59,383.38	-	2,302.42	5.83	58,987.12	8,715.72	50,271.40	-	-	50,271.40
Unsecured	1.3514	-		61,741	269.67	564.70	-	-	-	834.37	9.73	824.64	-	-	824.64
TOTAL CITY OF WELLS	1.3514	-	813	46,025,135	33,276.25	588,015.68	-	4,082.80	22.48	617,231.61	96,359.32	520,872.29	43,204.61	-	477,667.68
Total AV - March Seg - Col. Q				40,599,477											
Difference				5,425,658											
CITY OF WEST WENDOVER															
Existing Secured	1.3514	-	833	153,381,020	1,174.17	2,071,709.83	-	92.97	-	2,072,791.03	238,119.01	1,834,672.02	-	-	1,834,672.02
New Property	1.3514	-		6,064,756	81,959.11		-			81,959.11		81,959.11		-	81,959.11
Existing Unsecured	1.3514	-		16,723,943		226,007.37	-			226,007.37		226,007.37		-	226,007.37
Centrally Assessed															
Secured	1.3514	-		2,339,725	905.66	31,211.93	-	498.55	6.90	31,625.94	2,024.48	29,601.46	-	-	29,601.46
Unsecured	1.3514	-		27,764	252.61	122.59	-	-	-	375.20	0.77	374.43	-	-	374.43
TOTAL CITY OF WEST WENDOVER	1.3514	-	833	178,537,207	84,291.55	2,329,051.72	-	591.52	6.90	2,412,758.64	240,144.26	2,172,614.38	-	-	2,172,614.38
Total AV - March Seg - Col. Q				178,537,202											
Difference				5											
JACKPOT TOWN															
Existing Secured	0.5891	-	179	33,587,916	4,364.23	193,646.00	-	143.74	-	197,866.49	24,408.19	173,458.30	-	-	173,458.30
New Property	0.5891	-		927,279	5,462.60		-			5,462.60		5,462.60		-	5,462.60
Existing Unsecured	0.5891	-		1,030,622		6,071.39	-			6,071.39		6,071.39		-	6,071.39
Centrally Assessed															
Secured	0.5891	-		1,171,282	1,044.99	6,035.88	-	180.84	-	6,900.03	530.83	6,369.20	-	-	6,369.20
Unsecured	0.5891	-		76,262	449.26	-	-	-	-	449.26		449.26	-	-	449.26
TOTAL JACKPOT TOWN	0.5891	-	179	36,793,361	11,321.08	205,753.27	-	324.58	-	216,749.77	24,939.02	191,810.75	-	-	191,810.75
Total AV - March Seg - Col. Q				36,896,662											
Difference				(103,301)											

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 Property Tax Abatement Summary
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ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MONTELO TOWN															
Existing Secured	0.6172	-	166	1,053,089	-	6,531.56	-	31.85	-	6,499.71	1,301.60	5,198.11	-	-	5,198.11
New Property	0.6172	-		40,929	252.61	-	-	-	-	252.61	-	252.61	-	-	252.61
Existing Unsecured	0.6172	-		100,561	-	620.66	-	-	-	620.66	-	620.66	-	-	620.66
Centrally Assessed															
Secured	0.6172	-		1,215,227	151.49	7,350.75	-	1.86	0.25	7,500.63	686.86	6,813.77	-	-	6,813.77
Unsecured	0.6172	-		12,788	10.97	67.96	-	-	-	78.93	0.33	78.60	-	-	78.60
TOTAL MONTELO TOWN	0.6172	-	166	2,422,594	415.07	14,570.93	-	33.71	0.25	14,952.55	1,988.79	12,963.76	-	-	12,963.76
Total AV - March Seg - Col. Q				2,422,594											
Difference				0											
MOUNTAIN CITY TOWN															
Existing Secured	0.4347	-	88	1,344,674	0.05	5,867.69	-	22.43	-	5,845.31	1,033.66	4,811.65	-	-	4,811.65
New Property	0.4347	-		42,508	184.78	-	-	-	-	184.78	-	184.78	-	-	184.78
Existing Unsecured	0.4347	-		68,692	-	298.60	-	-	-	298.60	-	298.60	-	-	298.60
Centrally Assessed															
Secured	0.4347	-		1,009,145	2.36	4,652.09	-	267.70	-	4,386.75	-	4,386.75	-	-	4,386.75
Unsecured	0.4347	-		152,987	665.04	-	-	-	-	665.04	-	665.04	-	-	665.04
TOTAL MOUNTAIN CITY TOWN	0.4347	-	88	2,618,007	852.23	10,818.38	-	290.13	-	11,380.49	1,033.66	10,346.83	-	-	10,346.83
Total AV - March Seg - Col. Q				2,618,008											
Difference				(1)											
ELKO CONVENTION & VISITORS AUTHORITY															
Existing Secured	0.0392	-	26,739	1,458,788,392	4,610.08	570,680.66	-	3,805.21	89.87	571,575.40	60,925.38	510,650.02	6,690.14	2.27	503,957.61
New Property	0.0392	-		79,716,138	31,248.73	-	-	-	-	31,248.73	-	31,248.73	-	-	31,248.73
Existing Unsecured	0.0392	-		133,182,551	-	52,207.56	-	-	-	52,207.56	-	52,207.56	-	-	52,207.56
Centrally Assessed															
Secured	0.0392	-		39,072,642	267.73	15,771.18	-	722.47	-	15,316.44	33.14	15,283.30	-	-	15,283.30
Unsecured	0.0392	-		2,200,280	796.50	66.00	-	-	-	862.50	0.25	862.25	-	-	862.25
TOTAL ELKO CONVENTION & VISIT	0.0392	-	26,739	1,712,960,003	36,923.04	638,725.40	-	4,527.68	89.87	671,210.63	60,958.77	610,251.86	6,690.14	2.27	603,559.45
Total AV - March Seg - Col. Q				1,690,266,560											
Difference				22,693,443											

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ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ELKO TELEVISION DISTRICT															
Existing Secured	0.0645	-	26,526	1,481,523,141	7,787.33	953,367.46	-	6,220.94	147.00	955,080.85	112,969.66	842,111.19	10,897.10	-	831,214.09
New Property	0.0645	-		46,354,702	29,898.78		-			29,898.78		29,898.78		-	29,898.78
Existing Unsecured	0.0645	-		73,657,455		47,509.06	-			47,509.06		47,509.06		-	47,509.06
Centrally Assessed															
Secured	0.0645	-		185,907,160	1,319.15	120,294.96	-	1,704.01	4.06	119,914.16	73,377.57	46,536.59	-	-	46,536.59
Unsecured	0.0645	-		6,603,672	3,714.33	545.03	-	-	-	4,259.36	296.89	3,962.47	-	-	3,962.47
TOTAL ELKO TELEVISION DISTRICT	0.0645	-	26,526	1,794,046,130	42,719.59	1,121,716.51	-	7,924.95	151.06	1,156,662.21	186,644.12	970,018.09	10,897.10	-	959,120.99
Total AV - March Seg - Col. Q				1,771,360,156											
Difference				22,685,974											
NE NV FIRE															
Existing Secured	0.3147	-	34,209	1,041,982,857	35,384.77	3,496,209.73	-	252,487.56	478.41	3,279,585.35	521,137.56	2,758,447.79	-	18.17	2,758,429.62
New Property	0.3147	-		57,511,798	180,989.63		-			180,989.63		180,989.63		-	180,989.63
Existing Unsecured	0.3147	-		141,399,251		444,983.44	-			444,983.44		444,983.44		-	444,983.44
Centrally Assessed															
Secured	0.3147	-		271,654,581	16,645.09	869,643.39	-	31,391.50	50.27	854,947.25	125,562.44	729,384.81	-	-	729,384.81
Unsecured	0.3147	-		7,201,548	17,770.59	4,892.69	-	-	-	22,663.28	20.44	22,642.84	-	-	22,642.84
TOTAL NE NV FIRE	0.3147	-	34,209	1,519,750,035	250,790.08	4,815,729.25	-	283,879.06	528.68	4,783,168.95	646,720.44	4,136,448.51	-	18.17	4,136,430.34
Total AV - March Seg - Col. Q				1,519,978,495											
Difference				(228,460)											

Note: The total existing secured value in column (4) includes \$37,261,052 incremental value of parcels located within the boundary of the Redevelopment Authorities.

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	2,494	119,311,445	16,784.64	193,086.38	-	7,047.57	0.21	202,823.66	5,607.74	197,215.92	-	-	197,215.92
GENERAL COUNTY	2.1991	-	2,494	119,311,407	217,124.38	2,497,823.23	-	91,166.55	2.75	2,623,783.81	79,435.56	2,544,348.25	-	-	2,544,348.25
SCHOOL DISTRICT	0.7500	-	2,494	119,311,407	74,049.98	851,881.24	-	31,092.25	0.94	894,839.90	24,738.22	870,101.68	-	-	870,101.68
TOTAL COUNTY			2,494	119,311,445	307,958.99	3,542,790.85	-	129,306.37	3.90	3,721,447.37	109,781.52	3,611,665.85	-	-	3,611,665.85
										Abatement Percent	2.95%				
STATE OF NEVADA															
					1,205,600										
Existing Secured	0.1700	-	2,494	75,099,554	2,049.52	125,708.40	-	94.69	0.21	127,663.44	3,802.21	123,861.23	-	-	123,861.23
New Property	0.1700	-		1,361,646	2,314.80	-	-	-	-	2,314.80	-	2,314.80	-	-	2,314.80
Existing Unsecured	0.1700	-		4,113,661	-	6,993.22	-	-	-	6,993.22	-	6,993.22	-	-	6,993.22
Centrally Assessed															
Secured	0.1700	-		35,957,447	7,695.79	60,384.76	-	6,952.88	-	61,127.67	1,805.53	59,322.14	-	-	59,322.14
Unsecured	0.1700	-		2,779,137	4,724.53	-	-	-	-	4,724.53	-	4,724.53	-	-	4,724.53
TOTAL STATE OF NEVADA	0.1700	-	2,494	119,311,445	16,784.64	193,086.38	-	7,047.57	0.21	202,823.66	5,607.74	197,215.92	-	-	197,215.92
Total AV - March Seg - Col. Q				119,451,173											
Difference				(139,728)											
GENERAL COUNTY															
				75,155,426		75,099,732		55,694							
Existing Secured															
General Fund	2.1281	-	2,494	75,099,554	25,657.15	1,573,721.70	-	1,185.23	2.66	1,598,196.28	54,492.20	1,543,704.08	-	-	1,543,704.08
State Indigent	0.0150	-	2,494	75,099,554	180.83	11,093.07	-	8.37	0.02	11,265.55	335.77	10,929.78	-	-	10,929.78
County Medical Assistance	0.0100	-	2,494	75,099,554	120.57	7,395.22	-	5.56	0.01	7,510.24	223.26	7,286.98	-	-	7,286.98
Agriculture Extension	-	-	2,494	75,099,554	-	-	-	-	-	-	-	-	-	-	-
Youth Services	0.0010	-	2,494	75,099,554	12.07	740.47	-	0.55	-	751.99	21.59	730.40	-	-	730.40
HEALTH/WELFARE	0.0200	-	2,494	75,099,554	241.17	14,790.40	-	11.14	0.03	15,020.46	447.21	14,573.25	-	-	14,573.25
Capital Projects	0.0250	-	2,494	75,099,554	301.40	18,488.92	-	13.92	0.03	18,776.43	559.42	18,217.01	-	-	18,217.01
GENERAL TOTAL	2.1991	-	2,494	75,099,554	26,513.19	1,626,229.78	-	1,224.77	2.75	1,651,520.95	56,079.45	1,595,441.50	-	-	1,595,441.50
New Property	2.1991	-		1,361,608	29,943.12	-	-	-	-	29,943.12	-	29,943.12	-	-	29,943.12
Existing Unsecured	2.1991	-		4,113,661	-	90,463.52	-	-	-	90,463.52	-	90,463.52	-	-	90,463.52
Centrally Assessed															
Secured	2.1991	-		35,957,447	99,552.06	781,129.93	-	89,941.78	-	790,740.21	23,356.11	767,384.10	-	-	767,384.10
Unsecured	2.1991	-		2,779,137	61,116.01	-	-	-	-	61,116.01	-	61,116.01	-	-	61,116.01
TOTAL GENERAL COUNTY	2.1991	-	2,494	119,311,407	217,124.38	2,497,823.23	-	91,166.55	2.75	2,623,783.81	79,435.56	2,544,348.25	-	-	2,544,348.25
March Assessors Report:															
New secured				1,322,060											
Existing Secured				74,033,682											
				75,355,742											
Difference				(256,188)											-0.34%
Total AV - March Seg - Col. Q				119,451,173											
Difference				(139,766)											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

ESMERALDA COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	2,494	75,099,554	9,042.29	554,625.49	-	417.71	0.94	563,251.01	16,772.65	546,478.36	-	-	546,478.36
New Property	0.7500	-		1,361,607	10,212.06					10,212.06		10,212.06			10,212.06
Existing Unsecured	0.7500	-		4,113,661		30,852.46				30,852.46		30,852.46			30,852.46
Centrally Assessed															
Secured	0.7500	-		35,957,447	33,952.10	266,403.29		30,674.54	-	269,680.85	7,965.57	261,715.28	-	-	261,715.28
Unsecured	0.7500	-		2,779,137	20,843.53				-	20,843.53		20,843.53	-	-	20,843.53
TOTAL SCHOOL OPERATING	0.7500	-	2,494	119,311,407	74,049.98	851,881.24	-	31,092.25	0.94	894,839.90	24,738.22	870,101.68	-	-	870,101.68
										Abatement Percent	2.76%				
SCHOOL DEBT															
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	2,494	119,311,407	74,049.98	851,881.24	-	31,092.25	0.94	894,839.90	24,738.22	870,101.68	-	-	870,101.68
Total AV - March Seg - Col. Q				119,451,173											
Difference				(139,766)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,846	785,405,773	78,597.88	1,766,559.71	-	509,968.33	463.90	1,335,653.16	48,418.36	1,287,234.80	-	-	1,287,234.80
GENERAL COUNTY	1.1458	-	3,846	785,405,787	529,749.83	11,906,617.32	-	3,436,887.26	3,126.67	9,002,606.56	711,047.90	8,291,558.66	-	-	8,291,558.66
SCHOOL DISTRICT	0.7500	-	3,846	785,405,777	346,755.41	7,793,648.04	-	2,249,860.14	2,046.60	5,892,589.91	215,686.51	5,676,903.40	-	-	5,676,903.40
CRESCENT VALLEY TOWN	0.2153	-	492	8,099,488	2,103.02	15,543.32	-	207.96	-	17,438.38	1,835.11	15,603.27	-	-	15,603.27
EUREKA TOWN	0.2153	-	395	21,522,966	666.97	45,757.49	-	85.55	3.14	46,342.05	7,144.34	39,197.71	-	-	39,197.71
DIAMOND VALLEY RODENT CONTR	0.0400	-	-	1,378,964	41.47	547.61	-	37.48	-	551.60	-	551.60	-	-	551.60
DIAMOND VALLEY WEED CONTROL	0.0781	-	-	1,378,964	80.97	1,069.20	-	73.19	-	1,076.98	-	1,076.98	-	-	1,076.98
EUREKA COUNTY TV DISTRICT	0.0085	-	3,846	785,406,043	3,929.89	88,327.23	-	25,498.37	23.19	66,781.94	2,420.11	64,361.83	-	-	64,361.83
TOTAL COUNTY			3,846	785,405,773	961,925.44	21,618,069.92	-	6,222,618.28	5,663.50	16,363,040.58	986,552.33	15,376,488.25	-	-	15,376,488.25
										Abatement Percent	6.03%				
STATE OF NEVADA															
					1,755,329			297,885,200.00							
Existing Secured	0.1700	-	3,846	616,314,061	2,984.06	1,551,154.12	-	506,404.84	463.90	1,048,197.24	42,135.97	1,006,061.27	-	-	1,006,061.27
New Property	0.1700	-		40,452,100	68,768.57		-			68,768.57		68,768.57	-	-	68,768.57
Existing Unsecured	0.1700	-		71,374,496		121,336.64	-			121,336.64		121,336.64	-	-	121,336.64
Centrally Assessed															
Secured	0.1700	-		54,391,712	2,379.48	93,649.94	-	3,563.49	-	92,465.93	6,280.72	86,185.21	-	-	86,185.21
Unsecured	0.1700	-		2,873,404	4,465.77	419.01	-	-	-	4,884.78	1.67	4,883.11	-	-	4,883.11
TOTAL STATE OF NEVADA	0.1700	-	3,846	785,405,773	78,597.88	1,766,559.71	-	509,968.33	463.90	1,335,653.16	48,418.36	1,287,234.80	-	-	1,287,234.80
Total AV - March Seg - Col. Q				785,405,781											
Difference				(8)											
GENERAL COUNTY															
				914,199,339		616,340,273		297,859,066							
Existing Secured															
General Fund	0.6675	-	3,846	616,314,061	11,716.77	6,090,565.59	-	1,988,279.90	1,821.47	4,115,823.93	269,013.67	3,846,810.26	-	-	3,846,810.26
RTC Fund	0.2000	-	3,846	616,314,061	3,510.65	1,824,889.89	-	595,636.09	545.73	1,233,310.18	186,215.85	1,047,094.33	-	-	1,047,094.33
Road Fund	0.0900	-	3,846	616,314,061	1,579.79	821,200.17	-	268,037.78	245.60	554,987.78	81,182.17	473,805.61	-	-	473,805.61
Agr Ext Fund	0.0100	-	3,846	616,314,061	175.51	91,243.78	-	29,788.53	27.30	61,658.06	2,477.93	59,180.13	-	-	59,180.13
Fair Board	0.0050	-	3,846	616,314,061	87.75	45,622.68	-	14,894.03	13.64	30,830.04	1,707.34	29,122.70	-	-	29,122.70
Bld Res Fund	0.0100	-	3,846	616,314,061	175.51	91,243.98	-	29,788.08	27.30	61,658.71	3,402.05	58,256.66	-	-	58,256.66
Cap Imprvmt	0.0500	-	3,846	616,314,061	877.64	456,220.60	-	148,942.58	136.44	308,292.10	12,393.75	295,898.35	-	-	295,898.35
St Indigent	0.0150	-	3,846	616,314,061	263.36	136,866.30	-	44,682.77	40.94	92,487.83	3,717.36	88,770.47	-	-	88,770.47
Co Indigent	0.0033	-	3,846	616,314,061	57.95	30,108.71	-	9,830.29	9.00	20,345.37	818.06	19,527.31	-	-	19,527.31
Hospital Indg	0.0100	-	3,846	616,314,061	175.51	91,243.98	-	29,788.53	27.30	61,658.26	2,477.82	59,180.44	-	-	59,180.44
Landfill Fund	0.0700	-	3,846	616,314,061	1,228.70	638,711.27	-	208,517.82	191.01	431,613.16	21,915.76	409,697.40	-	-	409,697.40
Water Plan	0.0100	-	3,846	616,314,061	175.51	91,243.98	-	29,788.53	27.30	61,658.26	2,477.82	59,180.44	-	-	59,180.44
Nat Res Fund	0.0050	-	3,846	616,314,061	87.75	45,622.70	-	14,894.25	13.64	30,829.84	1,239.10	29,590.74	-	-	29,590.74
Fut Res Fund	-	-	3,846	616,314,061	-	-	-	-	-	-	-	-	-	-	-
GENERAL TOTAL	1.1458	-	3,846	616,314,061	20,112.40	10,454,783.63	-	3,412,869.18	3,126.67	7,065,153.52	589,038.68	6,476,114.84	-	-	6,476,114.84
New Property	1.1458	-		40,452,114	463,500.32		-			463,500.32		463,500.32	-	-	463,500.32
Existing Unsecured	1.1458	-		71,374,496		817,808.98	-			817,808.98		817,808.98	-	-	817,808.98
Centrally Assessed															
Secured	-	-		54,391,712	16,037.79	631,200.57	-	24,018.08	-	623,220.28	121,693.98	501,526.30	-	-	501,526.30
Unsecured	-	-		2,873,404	30,099.32	2,824.14	-	-	-	32,923.46	315.24	32,608.22	-	-	32,608.22
TOTAL GENERAL COUNTY	1.1458	-	3,846	785,405,787	529,749.83	11,906,617.32	-	3,436,887.26	3,126.67	9,002,606.56	711,047.90	8,291,558.66	-	-	8,291,558.66

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABL E ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				1,755,321											
Existing Secured				614,558,740											
Difference				616,314,061	0.000%										
Total AV - March Seg - Col. Q				785,405,781											
Difference				6											

SCHOOL DISTRICT

Existing Secured	0.7500	-	3,846	616,314,061	13,164.94	6,843,329.28	-	2,234,138.78	2,046.60	4,624,402.04	185,898.88	4,438,503.16	-	4,438,503.16
New Property	0.7500	-		40,452,104	303,390.78		-			303,390.78		303,390.78		303,390.78
Existing Unsecured	0.7500	-		71,374,496		535,308.72	-			535,308.72		535,308.72		535,308.72
Centrally Assessed														
Secured	0.7500	-		54,391,712	10,497.75	413,161.46	-	15,721.36	-	407,937.85	29,780.29	378,157.56		378,157.56
Unsecured	0.7500	-		2,873,404	19,701.94	1,848.58	-	-	-	21,550.52	7.34	21,543.18	-	21,543.18
TOTAL SCHOOL OPERATING	0.7500	-	3,846	785,405,777	346,755.41	7,793,648.04	-	2,249,860.14	2,046.60	5,892,589.91	215,686.51	5,676,903.40	-	5,676,903.40
										Abatement Percent	3.66%			

SCHOOL DEBT

Existing Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Property	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed														
Secured	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TOTAL SCHOOL DISTRICT

TOTAL SCHOOL DISTRICT	0.7500	-	3,846	785,405,777	346,755.41	7,793,648.04	-	2,249,860.14	2,046.60	5,892,589.91	215,686.51	5,676,903.40	-	5,676,903.40
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Total AV - March Seg - Col. Q

Total AV - March Seg - Col. Q				785,405,781										
Difference				(4)										

CRESCENT VALLEY TOWN

Existing Secured	0.2153	-	492	5,607,990	6.90	12,220.78	-	153.49	-	12,074.19	1,835.11	10,239.08	-	10,239.08
New Property	0.2153	-		910,728	1,960.80		-			1,960.80		1,960.80		1,960.80
Existing Unsecured	0.2153	-		1,109,499		2,388.75	-			2,388.75		2,388.75		2,388.75
Centrally Assessed														
Secured	0.2153	-		408,417	-	933.79	-	54.47	-	879.32	-	879.32		879.32
Unsecured	0.2153	-		62,854	135.32	-	-	-	-	135.32	-	135.32	-	135.32
TOTAL CRESCENT VALLEY TOWN	0.2153	-	492	8,099,488	2,103.02	15,543.32	-	207.96	-	17,438.38	1,835.11	15,603.27	-	15,603.27

Total AV - March Seg - Col. Q

Total AV - March Seg - Col. Q				8,099,485										
Difference				3										

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
EUREKA TOWN															
Existing Secured	0.2153	-	395	20,229,283	389.23	43,198.94	-	34.54	3.14	43,556.77	7,144.34	36,412.43	-	-	36,412.43
New Property	0.2153	-		111,988	241.11		-			241.11		241.11			241.11
Existing Unsecured	0.2153	-		150,669		324.39	-			324.39		324.39			324.39
Centrally Assessed															
Secured	0.2153	-		1,022,450	18.17	2,234.16	-	51.01	-	2,201.32	-	2,201.32	-	-	2,201.32
Unsecured	0.2153	-		8,576	18.46	-	-	-	-	18.46	-	18.46	-	-	18.46
TOTAL EUREKA TOWN	0.2153	-	395	21,522,966	666.97	45,757.49	-	85.55	3.14	46,342.05	7,144.34	39,197.71	-	-	39,197.71
Total AV - March Seg - Col. Q				21,522,966											
Difference				(0)											
EUREKA COUNTY TV DISTRICT															
Existing Secured	0.0085	-	3,846	616,314,061	149.18	77,556.92	-	25,320.20	23.19	52,409.09	2,106.03	50,303.06	-	-	50,303.06
New Property	0.0085	-		40,452,370	3,438.45		-			3,438.45		3,438.45			3,438.45
Existing Unsecured	0.0085	-		71,374,496		6,066.83	-			6,066.83		6,066.83			6,066.83
Centrally Assessed															
Secured	0.0085	-		54,391,712	118.97	4,682.53	-	178.17	-	4,623.33	314.01	4,309.32	-	-	4,309.32
Unsecured	0.0085	-		2,873,404	223.29	20.95	-	-	-	244.24	0.07	244.17	-	-	244.17
TOTAL EUREKA COUNTY TV DIST	0.0085	-	3,846	785,406,043	3,929.89	88,327.23	-	25,498.37	23.19	66,781.94	2,420.11	64,361.83	-	-	64,361.83
Total AV - March Seg - Col. Q				785,405,781											
Difference				262											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	15,866	1,439,984,805	233,977.11	2,344,434.62	-	130,434.83	72.25	2,448,049.15	188,059.21	2,259,989.94	-	46,226.96	2,213,762.98
GENERAL COUNTY	0.7512	-	15,866	1,439,984,849	1,033,903.45	10,359,630.24	-	576,371.09	319.29	10,817,481.89	831,028.39	9,986,453.50	-	204,268.74	9,782,184.76
SCHOOL DISTRICT	0.8850	-	15,866	1,439,984,847	1,218,057.22	12,204,836.32	-	679,029.04	376.15	12,744,240.65	979,006.67	11,765,233.98	-	240,652.08	11,524,581.90
CITY OF WINNEMUCCA	0.9700	-	3,431	298,721,600	110,677.90	2,794,706.43	-	7,784.85	327.94	2,897,927.42	258,916.74	2,639,010.68	-	-	2,639,010.68
GOLCONDA FIRE PROTECTION DIST	0.0290	-	2,865	573,273,856	30,671.31	156,651.19	-	21,073.79	-	166,248.71	7,792.07	158,456.64	-	7,885.77	150,570.87
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,770	72,482,839	3,940.41	72,318.20	-	370.13	-	75,888.48	5,193.70	70,694.78	-	-	70,694.78
HUMBOLDT COUNTY HOSPITAL DIS	0.3954	-	15,866	1,439,984,897	544,203.17	5,452,877.84	-	303,376.31	168.06	5,693,872.76	437,398.73	5,256,474.03	-	107,518.45	5,148,955.58
KINGS RIVER GID	0.2000	-	87	8,902,614	570.62	17,239.32	-	4.74	-	17,805.20	2,217.03	15,588.17	-	-	15,588.17
MCDERMITT FIRE PROTECTION DIS	0.4655	-	433	6,366,434	630.48	29,053.46	-	48.89	15.19	29,650.24	3,738.28	25,911.96	-	-	25,911.96
OROVADA COMMUNITY SERVICES I	0.0974	-	411	24,352,328	566.50	23,175.76	-	23.33	1.71	23,720.64	3,964.49	19,756.15	-	-	19,756.15
OROVADA FIRE PROTECTION DISTF	0.1500	-	411	24,352,328	872.43	35,691.59	-	35.92	2.63	36,530.73	6,105.52	30,425.21	-	-	30,425.21
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,447	44,504,701	2,493.22	75,936.17	-	768.13	-	77,661.26	11,499.46	66,161.80	-	-	66,161.80
PUEBLO FIRE PROTECTION DISTRIK	0.3500	-	201	19,937,042	1,212.90	68,608.02	-	41.35	-	69,779.57	19,954.34	49,825.23	-	-	49,825.23
WINNEMUCCA RURAL FIRE PROTEC	0.1047	-	2,974	157,259,478	5,506.64	160,030.57	-	886.95	1.51	164,651.77	16,428.39	148,223.38	-	-	148,223.38
TOTAL COUNTY			15,866	1,439,984,805	3,187,283.35	33,795,189.73	-	1,720,249.35	1,284.73	35,263,508.46	2,771,303.02	32,492,205.44	-	606,552.00	31,885,653.44
										Abatement Percent	7.86%				
STATE OF NEVADA															
Existing Secured	0.1700	-	15,866	893,088,732	18,650.57	1,623,738.44	-	124,135.44	72.25	1,518,325.82	130,494.24	1,387,831.58	-	46,226.96	1,341,604.62
New Property	0.1700	-		118,089,610	200,752.34					200,752.34		200,752.34			200,752.34
Existing Unsecured	0.1700	-		221,018,884		375,732.10				375,732.10		375,732.10			375,732.10
Centrally Assessed															
Secured	0.1700	-		201,309,406	4,686.61	343,838.78		6,299.39	-	342,226.00	57,560.24	284,665.76	-	-	284,665.76
Unsecured	0.1700	-		6,478,173	9,887.59	1,125.30		-	-	11,012.89	4.73	11,008.16	-	-	11,008.16
TOTAL STATE OF NEVADA	0.1700	-	15,866	1,439,984,805	233,977.11	2,344,434.62	-	130,434.83	72.25	2,448,049.15	188,059.21	2,259,989.94	-	46,226.96	2,213,762.98
Total AV - March Seg - Col. Q				1,439,984,851											
Difference				(46)											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY				966,109,461		893,088,257		73,021,203							
Existing Secured															
General Fund	0.3530	-	15,866	893,088,732	38,727.31	3,371,645.49	-	257,765.76	150.05	3,152,757.09	270,969.56	2,881,787.53	-	95,988.88	2,785,798.65
Senior Citizens	0.0300	-	15,866	893,088,732	3,291.24	286,537.67	-	21,907.24	12.76	267,934.43	23,029.99	244,904.44	-	8,157.69	236,746.75
Indigent Fund	0.0227	-	15,866	893,088,732	2,490.43	216,815.69	-	16,575.60	9.64	202,740.16	17,424.55	185,315.61	-	6,172.67	179,142.94
State Accident Indigent	0.0150	-	15,866	893,088,732	1,645.56	143,267.13	-	10,953.78	6.39	133,965.30	11,513.31	122,451.99	-	4,078.85	118,373.14
Building Reserve	0.0100	-	15,866	893,088,732	1,097.06	95,516.55	-	7,301.47	4.25	89,316.39	7,673.69	81,642.70	-	2,719.24	78,923.46
Cooperative Extension	0.0100	-	15,866	893,088,732	1,097.06	95,516.64	-	7,301.46	4.25	89,316.49	7,673.71	81,642.78	-	2,719.24	78,923.54
6th Judicial	0.1686	-	15,866	893,088,732	18,496.87	1,610,370.63	-	123,113.46	71.65	1,505,825.69	129,418.64	1,376,407.05	-	45,846.25	1,330,560.80
Capital Projects	0.0100	-	15,866	893,088,732	1,097.06	95,516.62	-	7,301.47	4.25	89,316.46	7,673.71	81,642.75	-	2,719.24	78,923.51
Library	0.0405	-	15,866	893,088,732	4,443.28	386,829.97	-	29,573.54	17.21	361,716.92	31,127.59	330,589.33	-	11,012.89	319,576.44
Museum	0.0150	-	15,866	893,088,732	1,645.56	143,263.38	-	10,953.78	6.38	133,961.54	11,513.28	122,448.26	-	4,078.85	118,369.41
Medical Indigent	0.0200	-	15,866	893,088,732	2,194.17	191,023.05	-	14,603.94	8.50	178,621.78	15,349.19	163,272.59	-	5,438.47	157,834.12
State Medical Indigent	0.0100	-	15,866	893,088,732	1,097.06	95,516.62	-	7,301.47	4.25	89,316.46	7,673.71	81,642.75	-	2,719.24	78,923.51
China Springs	0.0064	-	15,866	893,088,732	702.12	61,125.94	-	4,673.29	2.71	57,157.48	4,912.25	52,245.23	-	1,740.31	50,504.92
WMCA Events	0.0400	-	15,866	893,088,732	4,388.47	382,055.64	-	29,209.02	17.00	357,252.09	30,706.00	326,546.09	-	10,876.92	315,669.17
GENERAL TOTAL	0.7512	-	15,866	893,088,732	82,413.25	7,175,001.02	-	548,535.28	319.29	6,709,198.28	576,659.18	6,132,539.10	-	204,268.74	5,928,270.36
New Property	0.7512	-		118,089,654	887,089.48					887,089.48		887,089.48	-	-	887,089.48
Existing Unsecured	0.7512	-		221,018,884		1,660,293.86				1,660,293.86		1,660,293.86	-	-	1,660,293.86
Centrally Assessed															
Secured	0.7512	-		201,309,406	20,709.20	1,519,362.84		27,835.81	-	1,512,236.23	254,348.52	1,257,887.71	-	-	1,257,887.71
Unsecured	0.7512	-		6,478,173	43,691.52	4,972.52		-	-	48,664.04	20.69	48,643.35	-	-	48,643.35
TOTAL GENERAL COUNTY	0.7512	-	15,866	1,439,984,849	1,033,903.45	10,359,630.24	-	576,371.09	319.29	10,817,481.89	831,028.39	9,986,453.50	-	204,268.74	9,782,184.76

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				10,973,613											
Existing Secured				882,117,854											
				893,091,467											
Difference				(2,735)	0.00%										
Total AV - March Seg - Col. Q				1,439,984,851											
Difference				(2)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	15,866	893,088,732	82,281.61	7,163,547.14	-	547,657.50	318.76	6,698,490.01	575,703.95	6,122,786.06	-	203,942.44	5,918,843.62
New Property	0.7500	-		118,089,653	885,672.40		-			885,672.40		885,672.40			885,672.40
Existing Unsecured	0.7500	-		221,018,884		1,657,641.63	-			1,657,641.63		1,657,641.63			1,657,641.63
Centrally Assessed															
Secured	0.7500	-		201,309,406	20,676.15	1,516,935.75	-	27,791.35	-	1,509,820.55	253,942.25	1,255,878.31	-	-	1,255,878.31
Unsecured	0.7500	-		6,478,173	43,621.72	4,964.57	-	-	-	48,586.29	20.60	48,565.69	-	-	48,565.69
TOTAL SCHOOL OPERATING	0.7500	-	15,866	1,439,984,847	1,032,251.88	10,343,089.08	-	575,448.85	318.76	10,800,210.87	829,666.80	9,970,544.08	-	203,942.44	9,766,601.64
					24,397.86	1,789,984.18	-	32,793.79	-	1,781,588.25	299,651.85	1,481,936.40	-	-	1,481,936.40
					51,473.63	5,858.19	-	-	-	57,331.82	24.31	57,307.51	-	-	57,307.51
										Abatement Percent	7.68%				
SCHOOL DEBT															
Existing Secured	0.1350	-	15,866	893,088,732	14,810.70	1,289,429.69	-	98,577.75	57.39	1,205,720.03	103,626.56	1,102,093.47	-	36,709.64	1,065,383.83
New Property	0.1350	-		118,089,645	159,421.02		-			159,421.02		159,421.02			159,421.02
Existing Unsecured	0.1350	-		221,018,884		298,375.49	-			298,375.49		298,375.49			298,375.49
Centrally Assessed															
Secured	0.1350	-		201,309,406	3,721.71	273,048.43	-	5,002.44	-	271,767.70	45,709.60	226,058.09	-	-	226,058.09
Unsecured	0.1350	-		6,478,173	7,851.91	893.62	-	-	-	8,745.53	3.71	8,741.82	-	-	8,741.82
TOTAL SCHOOL DEBT	0.1350	-	15,866	1,439,984,840	185,805.34	1,861,747.24	-	103,580.19	57.39	1,944,029.78	149,339.87	1,794,689.90	-	36,709.64	1,757,980.26
TOTAL SCHOOL DISTRICT	0.8850	-	15,866	1,439,984,847	1,218,057.22	12,204,836.32	-	679,029.04	376.15	12,744,240.65	979,006.67	11,765,233.98	-	240,652.08	11,524,581.90
Total AV - March Seg - Col. Q				1,439,984,851											
Difference				(4)											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF WINNEMUCCA															
Existing Secured	0.9700	-	3,431	269,354,280	30,631.15	2,587,289.16	-	5,183.83	327.94	2,613,064.42	258,910.41	2,354,154.01	-	-	2,354,154.01
New Property	0.9700	-		7,433,146	72,101.52					72,101.52		72,101.52			72,101.52
Existing Unsecured	0.9700	-		11,823,542		114,688.36				114,688.36		114,688.36			114,688.36
Centrally Assessed															
Secured	0.9700	-		9,368,182	1,125.71	92,346.67		2,601.02	-	90,871.36	4.54	90,866.82			90,866.82
Unsecured	0.9700	-		742,450	6,819.52	382.24		-	-	7,201.76	1.79	7,199.97			7,199.97
TOTAL CITY OF WINNEMUCCA	0.9700	-	3,431	298,721,600	110,677.90	2,794,706.43	-	7,784.85	327.94	2,897,927.42	258,916.74	2,639,010.68	-	-	2,639,010.68
Total AV - March Seg - Col. Q				298,721,596											
Difference				4											
GOLCONDA FIRE PROTECTION DISTRICT															
Existing Secured	0.0290	-	2,865	350,536,921	280.08	122,186.13		20,811.23	-	101,654.98	5,812.21	95,842.77		7,885.77	87,957.00
New Property	0.0290	-		101,892,887	29,548.94					29,548.94		29,548.94			29,548.94
Existing Unsecured	0.0290	-		57,343,622		16,629.65				16,629.65		16,629.65			16,629.65
Centrally Assessed															
Secured	0.0290	-		60,964,678	192.37	17,749.96		262.56	-	17,679.77	1,979.52	15,700.25			15,700.25
Unsecured	0.0290	-		2,535,748	649.92	85.45		-	-	735.37	0.34	735.03			735.03
TOTAL GOLCONDA FIRE PROTECTI	0.0290	-	2,865	573,273,856	30,671.31	156,651.19	-	21,073.79	-	166,248.71	7,792.07	158,456.64	-	7,885.77	150,570.87
Total AV - March Seg - Col. Q				573,273,848											
Difference				8											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
HUMBOLDT COUNTY FIRE DISTRICT															
Existing Secured	0.1047	-	1,770	52,026,690	3,243.36	51,394.23	-	166.68	-	54,470.91	5,185.91	49,285.00	-	-	49,285.00
New Property	0.1047	-		192,723	201.78					201.78		201.78			201.78
Existing Unsecured	0.1047	-		16,544,899		17,322.51				17,322.51		17,322.51			17,322.51
Centrally Assessed															
Secured	0.1047	-		3,245,859	0.39	3,601.46		203.45		3,398.40	7.79	3,390.61			3,390.61
Unsecured	0.1047	-		472,668	494.88					494.88		494.88			494.88
TOTAL HUMBOLDT COUNTY FIRE D	0.1047	-	1,770	72,482,839	3,940.41	72,318.20	-	370.13	-	75,888.48	5,193.70	70,694.78	-	-	70,694.78
Total AV - March Seg - Col. Q				72,482,831											
Difference				8											
HUMBOLDT COUNTY HOSPITAL DISTRICT															
Existing Secured	0.3954	-	15,866	893,088,732	43,378.67	3,776,623.34	-	288,724.72	168.06	3,531,445.35	303,509.53	3,227,935.82	-	107,518.45	3,120,417.37
New Property	0.3954	-		118,089,702	466,926.68					466,926.68		466,926.68			466,926.68
Existing Unsecured	0.3954	-		221,018,884		873,908.67				873,908.67		873,908.67			873,908.67
Centrally Assessed															
Secured	0.3954	-		201,309,406	10,900.45	799,728.51		14,651.59		795,977.37	133,878.33	662,099.04			662,099.04
Unsecured	0.3954	-		6,478,173	22,997.37	2,617.32				25,614.69	10.87	25,603.82			25,603.82
TOTAL HUMBOLDT COUNTY HOSPI	0.3954	-	15,866	1,439,984,897	544,203.17	5,452,877.84	-	303,376.31	168.06	5,693,872.76	437,398.73	5,256,474.03	-	107,518.45	5,148,955.58
Total AV - March Seg - Col. Q				1,439,984,851											
Difference				46											
KINGS RIVER GID															
Existing Secured	0.2000	-	87	8,267,530	212.25	16,326.22	-	3.44	-	16,535.03	2,214.64	14,320.39	-	-	14,320.39
New Property	0.2000	-		179,185	358.37					358.37		358.37			358.37
Existing Unsecured	0.2000	-		427,945		855.89				855.89		855.89			855.89
Centrally Assessed															
Secured	0.2000	-		27,954	-	57.21		1.30		55.91	2.39	53.52			53.52
Unsecured	0.2000	-													
TOTAL KINGS RIVER GID	0.2000	-	87	8,902,614	570.62	17,239.32	-	4.74	-	17,805.20	2,217.03	15,588.17	-	-	15,588.17
Total AV - March Seg - Col. Q				8,902,614											
Difference				-											
MCDERMITT FIRE PROTECTION DISTRICT															
Existing Secured	0.4655	-	433	5,753,533	630.48	26,167.53	-	16.02	15.19	26,797.18	3,677.85	23,119.33	-	-	23,119.33
New Property	0.4655	-													
Existing Unsecured	0.4655	-		310,021		1,443.15				1,443.15		1,443.15			1,443.15
Centrally Assessed															
Secured	0.4655	-		302,880	-	1,442.78		32.87		1,409.91	60.43	1,349.48			1,349.48
Unsecured	0.4655	-													
TOTAL MCDERMITT FIRE PROTECTI	0.4655	-	433	6,366,434	630.48	29,053.46	-	48.89	15.19	29,650.24	3,738.28	25,911.96	-	-	25,911.96
Total AV - March Seg - Col. Q				6,313,682											
Difference				52,752											

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HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<u>OROVADA COMMUNITY SERVICES DISTRICT</u>															
Existing Secured	0.0974	-	411	17,509,591	566.50	16,499.34	-	11.74	1.71	17,055.81	1,601.87	15,453.94	-	-	15,453.94
New Property	0.0974	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0974	-		680,902	-	663.20	-	-	-	663.20	-	663.20	-	-	663.20
Centrally Assessed															
Secured	0.0974	-		6,161,835	-	6,013.22	-	11.59	-	6,001.63	2,362.62	3,639.01	-	-	3,639.01
Unsecured	0.0974	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OROVADA COMMUNITY SER	0.0974	-	411	24,352,328	566.50	23,175.76	-	23.33	1.71	23,720.64	3,964.49	19,756.15	-	-	19,756.15
Total AV - March Seg - Col. Q				24,251,858											
Difference				100,470											
<u>OROVADA FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.1500	-	411	17,509,591	872.43	25,409.62	-	18.06	2.63	26,266.62	2,466.98	23,799.64	-	-	23,799.64
New Property	0.1500	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1500	-		680,902	-	1,021.35	-	-	-	1,021.35	-	1,021.35	-	-	1,021.35
Centrally Assessed															
Secured	0.1500	-		6,161,835	-	9,260.62	-	17.86	-	9,242.76	3,638.54	5,604.22	-	-	5,604.22
Unsecured	0.1500	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OROVADA FIRE PROTECTIO	0.1500	-	411	24,352,328	872.43	35,691.59	-	35.92	2.63	36,530.73	6,105.52	30,425.21	-	-	30,425.21
Total AV - March Seg - Col. Q				24,251,858											
Difference				100,470											
<u>PARADISE VALLEY FIRE DISTRICT</u>															
Existing Secured	0.1745	-	1,447	27,017,534	218.97	47,022.85	-	95.66	-	47,146.16	5,423.89	41,722.27	-	-	41,722.27
New Property	0.1745	-		443,929	774.66	-	-	-	-	774.66	-	774.66	-	-	774.66
Existing Unsecured	0.1745	-		364,742	-	636.47	-	-	-	636.47	-	636.47	-	-	636.47
Centrally Assessed															
Secured	0.1745	-		15,819,133	-	28,276.85	-	672.47	-	27,604.38	6,075.57	21,528.81	-	-	21,528.81
Unsecured	0.1745	-		859,363	1,499.59	-	-	-	-	1,499.59	-	1,499.59	-	-	1,499.59
TOTAL PARADISE VALLEY FIRE DIS	0.1745	-	1,447	44,504,701	2,493.22	75,936.17	-	768.13	-	77,661.26	11,499.46	66,161.80	-	-	66,161.80
Total AV - March Seg - Col. Q				44,504,703											
Difference				(2)											
<u>PUEBLO FIRE PROTECTION DISTRICT</u>															
Existing Secured	0.3500	-	201	8,479,200	1,040.43	28,660.78	-	24.08	-	29,677.13	3,688.74	25,988.39	-	-	25,988.39
New Property	0.3500	-		49,277	172.47	-	-	-	-	172.47	-	172.47	-	-	172.47
Existing Unsecured	0.3500	-		292,695	-	1,024.43	-	-	-	1,024.43	-	1,024.43	-	-	1,024.43
Centrally Assessed															
Secured	0.3500	-		11,115,870	-	38,922.81	-	17.27	-	38,905.54	16,265.60	22,639.94	-	-	22,639.94
Unsecured	0.3500	-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PUEBLO FIRE PROTECTION	0.3500	-	201	19,937,042	1,212.90	68,608.02	-	41.35	-	69,779.57	19,954.34	49,825.23	-	-	49,825.23
Total AV - March Seg - Col. Q				19,937,040											
Difference				2											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

HUMBOLDT COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WINNEMUCCA RURAL FIRE PROTECTION DISTRICT															
Existing Secured	0.1047	-	2,974	129,964,258	1,581.66	134,995.22	-	504.74	1.51	136,073.65	15,976.04	120,097.61	-	-	120,097.61
New Property	0.1047	-		2,596,358	2,718.39		-			2,718.39		2,718.39			2,718.39
Existing Unsecured	0.1047	-		5,000,000		5,235.00	-			5,235.00		5,235.00			5,235.00
Centrally Assessed															
Secured	0.1047	-		18,676,099	225.05	19,711.05	-	382.21	-	19,553.89	451.99	19,101.90	-	-	19,101.90
Unsecured	0.1047	-		1,022,763	981.54	89.30	-	-	-	1,070.84	0.36	1,070.48	-	-	1,070.48
TOTAL WINNEMUCCA RURAL FIRE	0.1047	-	2,974	157,259,478	5,506.64	160,030.57	-	886.95	1.51	164,651.77	16,428.39	148,223.38	-	-	148,223.38
Total AV - March Seg - Col. Q				157,259,490											
Difference				(12)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (15)
ALL ENTITIES																
STATE OF NEVADA	0.1700	-	6,719	763,870,801	135,433.24	1,251,586.27	-	88,440.02	7.86	1,298,587.35	35,842.12	1,262,745.23	-	-	1,262,745.23	
GENERAL COUNTY	1.9243	-	6,719	763,870,851	1,533,024.84	14,167,236.16	-	1,001,090.50	89.34	14,699,259.84	405,719.38	14,293,540.46	-	-	14,293,540.46	
SCHOOL DISTRICT	0.7500	-	6,719	763,870,844	597,499.68	5,521,711.01	-	390,177.14	34.79	5,729,068.34	158,128.69	5,570,939.65	-	-	5,570,939.65	
AUSTIN TOWN	0.2890	-	534	15,955,094	766.08	16,947.10	-	113.94	-	17,599.24	1,220.26	16,378.98	-	-	16,378.98	
BATTLE MOUNTAIN TOWN	0.0500	-	1,305	62,378,554	795.22	30,533.15	-	139.26	-	31,189.11	1,631.22	29,557.89	-	-	29,557.89	
KINGSTON TOWN	0.3048	-	817	6,775,133	547.24	20,376.20	-	273.26	-	20,650.18	1,212.64	19,437.54	-	-	19,437.54	
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,719	763,870,822	407,016.77	3,761,386.70	-	265,788.90	23.72	3,902,638.29	107,716.68	3,794,921.61	-	-	3,794,921.61	
TOTAL COUNTY			6,719	763,870,801	2,675,083.06	24,769,776.59	-	1,746,023.02	155.71	25,698,992.34	711,470.99	24,987,521.35	-	-	24,987,521.35	
										Abatement Percent	2.77%					
STATE OF NEVADA																
Existing Secured	0.1700	-	6,719	248,650,473	3,945.05	501,041.96	-	82,282.04	7.86	422,712.83	35,433.70	387,279.13	-	-	387,279.13	
New Property	0.1700	-		70,811,411	120,379.40					120,379.40		120,379.40	-	-	120,379.40	
Existing Unsecured	0.1700	-		364,329,476		619,360.11	-			619,360.11		619,360.11	-	-	619,360.11	
Centrally Assessed																
Secured	0.1700	-		74,657,919	2,252.38	130,824.03	-	6,157.98	-	126,918.43	407.04	126,511.39	-	-	126,511.39	
Unsecured	0.1700	-		5,421,522	8,856.41	360.17	-	-	-	9,216.58	1.38	9,215.20	-	-	9,215.20	
TOTAL STATE OF NEVADA	0.1700	-	6,719	763,870,801	135,433.24	1,251,586.27	-	88,440.02	7.86	1,298,587.35	35,842.12	1,262,745.23	-	-	1,262,745.23	
Total AV - March Seg - Col. Q				763,897,836												
Difference				(27,035)												
GENERAL COUNTY																
Existing Secured				297,051,940		248,650,667		48,401,273								
General	1.2679	-	6,719	248,650,473	29,422.57	3,736,898.42	-	613,679.17	58.98	3,152,700.80	264,277.97	2,888,422.83	-	-	2,888,422.83	
Road & Bridge	0.1909	-	6,719	248,650,473	4,429.98	562,637.86	-	92,397.60	8.85	474,679.09	39,791.08	434,888.01	-	-	434,888.01	
Indigent	0.0755	-	6,719	248,650,473	1,752.03	222,518.84	-	36,543.20	3.50	187,731.17	15,737.14	171,994.03	-	-	171,994.03	
St Med Indgnt	0.0655	-	6,719	248,650,473	1,519.90	193,049.68	-	31,702.89	3.01	162,869.70	13,650.98	149,218.72	-	-	149,218.72	
Ag Extension	0.0150	-	6,719	248,650,473	348.14	44,211.75	-	7,260.44	0.68	37,300.13	3,127.33	34,172.80	-	-	34,172.80	
State Indgnt	0.0150	-	6,719	248,650,473	348.14	44,211.75	-	7,260.44	0.68	37,300.13	3,127.33	34,172.80	-	-	34,172.80	
Cap Acquistn	0.0300	-	6,719	248,650,473	696.15	88,418.90	-	14,520.50	1.38	74,595.93	6,252.06	68,343.87	-	-	68,343.87	
Aging Service	0.0850	-	6,719	248,650,473	1,972.47	250,524.02	-	41,140.83	3.94	211,359.60	17,716.65	193,642.95	-	-	193,642.95	
L C Airports	0.0400	-	6,719	248,650,473	928.20	117,892.70	-	19,360.78	1.85	99,461.97	8,338.51	91,123.46	-	-	91,123.46	
Culture & Rec	0.0895	-	6,719	248,650,473	2,076.98	263,786.63	-	43,319.23	4.15	222,548.53	18,656.35	203,892.18	-	-	203,892.18	
Landfill	0.0500	-	6,719	248,650,473	1,160.14	147,365.24	-	24,200.62	2.32	124,327.08	10,421.05	113,906.03	-	-	113,906.03	
GENERAL TOTAL	1.9243	-	6,719	248,650,473	44,654.70	5,671,515.79	-	931,385.70	89.34	4,784,874.13	401,096.45	4,383,777.68	-	-	4,383,777.68	
New Property	1.9243	-		70,811,460	1,362,624.93					1,362,624.93		1,362,624.93	-	-	1,362,624.93	
Existing Unsecured	1.9243	-		364,329,476		7,010,792.11				7,010,792.11		7,010,792.11	-	-	7,010,792.11	
Centrally Assessed																
Secured	1.9243	-		74,657,919	25,495.87	1,480,851.25	-	69,704.80	-	1,436,642.32	4,607.67	1,432,034.65	-	-	1,432,034.65	
Unsecured	1.9243	-		5,421,522	100,249.34	4,077.01	-	-	-	104,326.35	15.26	104,311.09	-	-	104,311.09	
TOTAL GENERAL COUNTY	1.9243	-	6,719	763,870,851	1,533,024.84	14,167,236.16	-	1,001,090.50	89.34	14,699,259.84	405,719.38	14,293,540.46	-	-	14,293,540.46	

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				2,326,233											
Existing Secured				246,356,890											
Difference				(32,650)	-0.01%										
Total AV - March Seg - Col. Q				763,897,836											
Difference				(26,985)											

SCHOOL DISTRICT

Existing Secured	0.7500	-	6,719	248,650,473	17,404.31	2,210,486.00		363,009.56	34.79	1,864,915.54	156,326.86	1,708,588.68	-	-	1,708,588.68
New Property	0.7500	-		70,811,454	531,085.91					531,085.91		531,085.91			531,085.91
Existing Unsecured	0.7500	-		364,329,476		2,732,471.07				2,732,471.07		2,732,471.07			2,732,471.07
Centrally Assessed															
Secured	0.7500	-		74,657,919	9,937.07	577,164.92		27,167.58	-	559,934.41	1,795.85	558,138.56			558,138.56
Unsecured		-		5,421,522	39,072.39	1,589.02		-	-	40,661.41	5.98	40,655.43			40,655.43
TOTAL SCHOOL OPERATING	0.7500	-	6,719	763,870,844	597,499.68	5,521,711.01	-	390,177.14	34.79	5,729,068.34	158,128.69	5,570,939.65	-	-	5,570,939.65
										Abatement Percent	2.76%				

SCHOOL DEBT

Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SCHOOL DEBT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SCHOOL DISTRICT	0.7500	-	6,719	763,870,844	597,499.68	5,521,711.01	-	390,177.14	34.79	5,729,068.34	158,128.69	5,570,939.65	-	-	5,570,939.65

Total AV - March Seg - Col. Q
Difference (26,992)

AUSTIN TOWN

Existing Secured	0.2890	-	534	4,932,718	-	10,959.90		43.66	-	10,916.24	918.40	9,997.84	-	-	9,997.84
Austin Water				4,932,718	-	2,684.27		10.67	-	2,673.60	224.91	2,448.69	-	-	2,448.69
Austin Sewer				4,932,718	-	668.49		2.65	-	665.84	55.99	609.85	-	-	609.85
New Property	0.2890	-		216,115	624.57					624.57		624.57			624.57
Existing Unsecured	0.2890	-		573,701		1,658.00				1,658.00		1,658.00			1,658.00
Centrally Assessed															
Secured	0.2890	-		318,160	-	976.44		56.96	-	919.48	20.96	898.52	-	-	898.52
Unsecured	0.2890	-		48,964	141.51	-		-	-	141.51	-	141.51	-	-	141.51
TOTAL AUSTIN TOWN	0.2890	-	534	15,955,094	766.08	16,947.10	-	113.94	-	17,599.24	1,220.26	16,378.98	-	-	16,378.98
Total AV - March Seg - Col. Q				6,089,657											
Difference				9,865,437											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

LANDER COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BATTLE MOUNTAIN TOWN															
Existing Secured	0.0500	-	1,305	52,463,182	21.02	26,279.19	-	68.80	-	26,231.41	1,631.16	24,600.25	-	-	24,600.25
New Property	0.0500	-		1,182,954	591.48	-	-	-	-	591.48	-	591.48	-	-	591.48
Existing Unsecured	0.0500	-		4,056,864	-	2,028.43	-	-	-	2,028.43	-	2,028.43	-	-	2,028.43
Centrally Assessed															
Secured	0.0500	-		4,336,806	17.48	2,221.39	-	70.46	-	2,168.41	0.04	2,168.37	-	-	2,168.37
Unsecured	0.0500	-		338,748	165.24	4.14	-	-	-	169.38	0.02	169.36	-	-	169.36
TOTAL BATTLE MOUNTAIN TOWN	0.0500	-	1,305	62,378,554	795.22	30,533.15	-	139.26	-	31,189.11	1,631.22	29,557.89	-	-	29,557.89
Total AV - March Seg - Col. Q				62,397,180											
Difference				(18,626)											
KINGSTON TOWN															
Existing Secured	0.3048	-	817	6,077,314	206.16	18,505.61	-	188.54	-	18,523.23	1,212.64	17,310.59	-	-	17,310.59
New Property	0.3048	-		42,850	130.61	-	-	-	-	130.61	-	130.61	-	-	130.61
Existing Unsecured	0.3048	-		137,221	-	418.25	-	-	-	418.25	-	418.25	-	-	418.25
Centrally Assessed															
Secured	0.3048	-		448,695	-	1,452.34	-	84.72	-	1,367.62	-	1,367.62	-	-	1,367.62
Unsecured	0.3048	-		69,053	210.47	-	-	-	-	210.47	-	210.47	-	-	210.47
TOTAL KINGSTON TOWN	0.3048	-	817	6,775,133	547.24	20,376.20	-	273.26	-	20,650.18	1,212.64	19,437.54	-	-	19,437.54
Total AV - March Seg - Col. Q				6,769,530											
Difference				5,603											
LANDER CO HOSPITAL DISTRICT															
Existing Secured	0.5109	-	6,719	248,650,473	11,855.93	1,505,780.25	-	247,282.34	23.72	1,270,377.56	106,489.32	1,163,888.24	-	-	1,163,888.24
New Property	0.5109	-		70,811,432	361,775.61	-	-	-	-	361,775.61	-	361,775.61	-	-	361,775.61
Existing Unsecured	0.5109	-		364,329,476	-	1,861,359.29	-	-	-	1,861,359.29	-	1,861,359.29	-	-	1,861,359.29
Centrally Assessed															
Secured	0.5109	-		74,657,919	6,769.12	393,164.72	-	18,506.56	-	381,427.28	1,223.31	380,203.97	-	-	380,203.97
Unsecured	0.5109	-		5,421,522	26,616.11	1,082.44	-	-	-	27,698.55	4.05	27,694.50	-	-	27,694.50
TOTAL LANDER CO HOSPITAL DISTRICT	0.5109	-	6,719	763,870,822	407,016.77	3,761,386.70	-	265,788.90	23.72	3,902,638.29	107,716.68	3,794,921.61	-	-	3,794,921.61
Total AV - March Seg - Col. Q				763,897,836											
Difference				(27,014)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3375	-		6,430,513	86,008.11		-			86,008.11		86,008.11			86,008.11
Existing Unsecured	1.3375	-		5,425,165		72,561.58	-			72,561.58		72,561.58			72,561.58
Centrally Assessed															
Secured	1.3375	-	-	145,260,632	46,587.52	2,877,322.31	-	981,048.86	72.21	1,942,933.18	272,922.05	1,670,011.13	-	2,661.21	1,667,349.92
Unsecured	1.3375	-		4,048,679	48,096.06	6,055.03	-			54,151.09	39.55	54,111.54	-	468.14	53,643.40
TOTAL GENERAL COUNTY	1.3375	-	4,633	357,927,157	201,093	5,576,740	-	990,558	1,441	4,788,716	626,555	4,162,161	-	3,129	4,159,031
March Assessors Report:															
New secured				1,525,344											
Existing Secured				195,236,824											
Difference				196,762,168											
Total AV - March Seg - Col. Q				357,927,161											
Difference				(4)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	4,633	196,762,168	11,440.10	1,469,608.89	-	5,332.25	767.48	1,476,484.22	198,276.82	1,278,207.40	-	-	1,278,207.40
New Property	0.7500	-		6,430,514	48,228.86		-			48,228.86		48,228.86			48,228.86
Existing Unsecured	0.7500	-		5,425,165		40,688.74	-			40,688.74		40,688.74			40,688.74
Centrally Assessed															
Secured	0.7500	-		145,260,632	26,123.82	1,613,451.79	-	550,120.85	40.49	1,089,495.24	153,040.41	936,454.83	-	1,492.27	934,962.56
Unsecured	0.7500	-		4,048,679	26,969.75	3,395.34	-			30,365.09	22.19	30,342.90	-	262.51	30,080.39
TOTAL SCHOOL OPERATING	0.7500	-	4,633	357,927,159	112,762.52	3,127,144.75	-	555,453.10	807.97	2,685,262.15	351,339.42	2,333,922.73	-	1,754.78	2,332,167.95
										Abatement Percent	13.08%				
					33,894.78	2,093,399.91	-	713,763.47	52.54	1,413,583.76	198,564.83	1,215,018.93	-	1,936.17	1,213,082.76
					34,992.35	4,405.34	-	-	-	39,397.69	28.79	39,368.90	-	340.60	39,028.30
SCHOOL DEBT															
Existing Secured	0.2231	-	4,633	196,762,168	3,402.98	437,159.85	-	1,586.04	228.30	439,205.09	58,980.57	380,224.52	-	-	380,224.52
New Property	0.2231	-		6,430,545	14,346.55		-			14,346.55		14,346.55			14,346.55
Existing Unsecured	0.2231	-		5,425,165		12,103.54	-			12,103.54		12,103.54			12,103.54
Centrally Assessed															
Secured	0.2231	-		145,260,632	7,770.96	479,948.12	-	163,642.62	12.05	324,088.52	45,524.42	278,564.10	-	443.90	278,120.20
Unsecured	0.2231	-		4,048,679	8,022.60	1,010.00	-			9,032.60	6.60	9,026.00	-	78.09	8,947.91
TOTAL SCHOOL DEBT	0.2231	-	4,633	357,927,189	33,543.09	930,221.52	-	165,228.66	240.35	798,776.30	104,511.59	694,264.71	-	521.99	693,742.72
TOTAL SCHOOL DISTRICT	0.9731	-	4,633	357,927,159	146,305.61	4,057,366.27	-	720,681.76	1,048.32	3,484,038.44	455,851.01	3,028,187.43	-	2,276.77	3,025,910.66
Total AV - March Seg - Col. Q				357,927,161											
Difference				(2)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF CALIENTE															
Existing Secured	0.9115	-	565	20,325,750	59.37	186,035.88	-	826.07	301.32	185,570.50	32,612.48	152,958.02	-	-	152,958.02
New Property	0.9115	-		1,082,010	9,862.52	-	-	-	-	9,862.52	-	9,862.52	-	-	9,862.52
Existing Unsecured	0.9115	-		725,383	-	6,611.87	-	-	-	6,611.87	-	6,611.87	-	-	6,611.87
Centrally Assessed															
Secured	0.9115	-		2,458,737	428.22	22,008.43	-	25.26	-	22,411.39	-	22,411.39	-	-	22,411.39
Unsecured	0.9115	-		34,623	124.12	191.46	-	-	-	315.58	1.25	314.33	-	-	314.33
TOTAL CITY OF CALIENTE	0.9115	-	565	24,626,502	10,474.23	214,847.64	-	851.33	301.32	224,771.85	32,613.73	192,158.12	-	-	192,158.12
Total AV - March Seg - Col. Q				24,626,503											
Difference				(1)											
ALAMO TOWN															
Existing Secured	0.6481	-	398	13,533,903	1,617.30	86,329.98	-	234.08	6.40	87,719.60	9,608.63	78,110.97	-	-	78,110.97
New Property	0.6481	-		420,113	2,722.75	-	-	-	-	2,722.75	-	2,722.75	-	-	2,722.75
Existing Unsecured	0.6481	-		427,979	-	2,773.73	-	-	-	2,773.73	-	2,773.73	-	-	2,773.73
Centrally Assessed															
Secured	0.6481	-		224,220	-	1,466.05	-	12.88	-	1,453.17	-	1,453.17	-	-	1,453.17
Unsecured	0.6481	-		10,145	65.75	-	-	-	-	65.75	-	65.75	-	-	65.75
TOTAL ALAMO TOWN	0.6481	-	398	14,616,360	4,405.80	90,569.76	-	246.96	6.40	94,735.01	9,608.63	85,126.38	-	-	85,126.38
Total AV - March Seg - Col. Q				14,616,360											
Difference				0											
PANACA TOWN															
Existing Secured	0.2000	-	471	19,172,634	37.91	38,617.26	-	309.95	22.82	38,368.04	5,886.62	32,481.42	-	-	32,481.42
New Property	0.2000	-		215,423	430.85	-	-	-	-	430.85	-	430.85	-	-	430.85
Existing Unsecured	0.2000	-		146,413	-	292.83	-	-	-	292.83	-	292.83	-	-	292.83
Centrally Assessed															
Secured	0.2000	-		171,444	-	345.93	-	3.04	1.02	343.91	85.87	258.04	-	-	258.04
Unsecured	0.2000	-		7,757	15.51	-	-	-	-	15.51	-	15.51	-	-	15.51
TOTAL PANACA TOWN	0.2000	-	471	19,713,671	484.27	39,256.02	-	312.99	23.84	39,451.13	5,972.49	33,478.64	-	-	33,478.64
Total AV - March Seg - Col. Q				19,713,670											
Difference				1											
PIOCHE TOWN															
Existing Secured	0.3442	-	968	23,591,232	123.15	81,552.75	-	475.14	4.52	81,205.28	12,112.58	69,092.70	-	-	69,092.70
New Property	0.3442	-		468,080	1,611.13	-	-	-	-	1,611.13	-	1,611.13	-	-	1,611.13
Existing Unsecured	0.3442	-		388,371	-	1,336.77	-	-	-	1,336.77	-	1,336.77	-	-	1,336.77
Centrally Assessed															
Secured	0.3442	-		368,724	-	1,280.40	-	11.25	-	1,269.15	-	1,269.15	-	-	1,269.15
Unsecured	0.3442	-		16,683	57.42	-	-	-	-	57.42	-	57.42	-	-	57.42
TOTAL PIOCHE TOWN	0.3442	-	968	24,833,091	1,791.70	84,169.92	-	486.39	4.52	85,479.76	12,112.58	73,367.18	-	-	73,367.18
Total AV - March Seg - Col. Q				24,833,092											
Difference				(1)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN CO HOSPITAL DISTRICT															
Existing Secured	0.2679	-	4,633	196,762,168	4,086.45	576,324.97	-	1,904.92	274.16	578,780.66	70,824.34	507,956.32	-	-	507,956.32
New Property	0.2679	-		6,430,497	17,227.30	-	-	-	-	17,227.30	-	17,227.30	-	-	17,227.30
Existing Unsecured	0.2679	-		5,425,165	-	14,534.02	-	-	-	14,534.02	-	14,534.02	-	-	14,534.02
Centrally Assessed															
Secured	0.2679	-		145,260,632	9,331.43	576,324.97	-	196,503.15	14.47	389,167.72	54,666.06	334,501.66	-	533.04	333,968.62
Unsecured	0.2679	-		4,048,679	9,633.60	1,212.82	-	-	-	10,846.42	7.91	10,838.51	-	93.77	10,744.74
TOTAL LINCOLN CO HOSPITAL DIST	0.2679	-	4,633	357,927,142	40,278.78	1,168,396.78	-	198,408.07	288.63	1,010,556.12	125,498.31	885,057.81	-	626.81	884,431.00
Total AV - March Seg - Col. Q				357,927,161											
Difference				(19)											
PAHRANAGAT VALLEY FIRE DISTRICT															
Existing Secured	0.2334	-	812	32,897,023	435.07	76,475.03	-	128.43	53.34	76,835.01	8,355.83	68,479.18	-	-	68,479.18
New Property	0.2334	-		1,846,134	4,308.88	-	-	-	-	4,308.88	-	4,308.88	-	-	4,308.88
Existing Unsecured	0.2334	-		1,106,823	-	2,583.32	-	-	-	2,583.32	-	2,583.32	-	-	2,583.32
Centrally Assessed															
Secured	0.2334	-		7,160,175	99.63	16,815.57	-	203.34	-	16,711.86	5,550.02	11,161.84	-	44.73	11,117.11
Unsecured	0.2334	-		340,907	795.68	-	-	-	-	795.68	-	795.68	-	8.90	786.78
TOTAL PAHRANAGAT VALLEY FIRE	0.2334	-	812	43,351,062	5,639.26	95,873.92	-	331.77	53.34	101,234.75	13,905.85	87,328.90	-	53.63	87,275.27
Total AV - March Seg - Col. Q				43,351,066											
Difference				(4)											
PIOCHE FIRE PROTECTION DISTRICT															
Existing Secured	0.2000	-	1,070	26,266,453	71.56	52,809.87	-	348.33	2.63	52,535.73	8,272.23	44,263.50	-	-	44,263.50
New Property	0.2000	-		468,578	937.16	-	-	-	-	937.16	-	937.16	-	-	937.16
Existing Unsecured	0.2000	-		388,870	-	777.74	-	-	-	777.74	-	777.74	-	-	777.74
Centrally Assessed															
Secured	0.2000	-		2,086,763	57.49	4,238.11	-	122.07	3.00	4,176.53	204.55	3,971.98	-	27.07	3,944.91
Unsecured	0.2000	-		240,406	480.81	-	-	-	-	480.81	-	480.81	-	5.13	475.68
TOTAL PIOCHE FIRE PROTECTION D	0.2000	-	1,070	29,451,070	1,547.02	57,825.72	-	470.40	5.63	58,907.97	8,476.78	50,431.19	-	32.20	50,398.99
Total AV - March Seg - Col. Q				29,451,073											
Difference				(3)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LINCOLN COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN COUNTY FIRE DISTRICT															
Existing Secured	0.2200	-	2,186	117,272,942	2,852.60	256,008.50	-	860.45	99.25	258,099.90	33,314.11	224,785.79	-	-	224,785.79
New Property	0.2200	-		3,033,805	6,674.37	-	-	-	-	6,674.37	-	6,674.37	-	-	6,674.37
Existing Unsecured	0.2200	-		3,090,763	-	6,799.68	-	-	-	6,799.68	-	6,799.68	-	-	6,799.68
Centrally Assessed															
Secured	0.2200	-		133,554,957	7,402.49	447,455.15	-	161,036.74	11.70	293,832.60	34,264.75	259,567.85	-	357.97	259,209.88
Unsecured	0.2200	-		3,432,743	6,602.28	949.76	-	-	-	7,552.04	6.15	7,545.89	-	62.97	7,482.92
TOTAL LINCOLN COUNTY FIRE DIST	0.2200	-	2,186	260,385,210	23,531.74	711,213.09	-	161,897.19	110.95	572,958.59	67,585.01	505,373.58	-	420.94	504,952.64
Total AV - March Seg - Col. Q				260,385,194											
Difference				16											
SLCHCP GID															
Existing Secured	0.0300	-	21	7,213,716	-	2,164.11	-	-	-	2,164.11	9.46	2,154.65	-	-	2,154.65
New Property	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.0300	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.0300	-		302,467	4.44	78.34	-	0.01	-	82.77	2.06	80.71	-	-	88.68
Unsecured	0.0300	-		173	0.05	-	-	-	-	0.05	-	0.05	-	-	0.05
TOTAL SLCHCP GID	0.0300	-	21	7,516,356	4.49	2,242.45	-	0.01	-	2,246.93	11.52	2,235.41	-	-	2,243.38
Total AV - March Seg - Col. Q				7,516,356											
Difference				0											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	33,344	3,314,696.022	214,876.26	5,505,075.85	-	84,990.79	361.47	5,635,322.79	1,917,666.65	3,717,656.14	-	10.46	3,717,645.68
GENERAL COUNTY	0.9287	-	33,344	3,398,582,669	1,952,913.16	30,073,902.44	-	463,878.89	1,974.43	31,564,911.14	10,582,566.99	20,982,344.15	-	57.14	20,982,287.01
SCHOOL DISTRICT	1.3367	-	33,344	3,314,695,731	1,689,559.70	43,286,078.56	-	668,276.31	2,841.98	44,310,203.93	15,078,500.80	29,231,703.13	-	82.25	29,231,620.88
CITY OF FERNLEY	0.6757	-	9,671	1,323,447,667	395,567.50	8,581,423.05	-	34,391.04	511.27	8,943,110.78	3,710,117.35	5,232,993.43	-	41.58	5,232,951.85
CITY OF YERINGTON	0.4044	-	1,557	172,691,859	34,099.59	666,131.10	-	1,867.00	325.24	698,688.93	137,918.71	560,770.22	-	-	560,770.22
CARSON WATER SUBCONSERVANCY	0.0300	-	16,797	1,421,897,196	15,696.51	415,023.31	-	4,153.72	9.40	426,575.50	156,945.55	269,629.95	-	-	269,629.95
CENTRAL LYON COUNTY FIRE DISTRICT	0.9344	-	17,018	1,430,157,281	493,071.14	13,000,434.75	-	130,284.94	295.38	13,363,516.33	4,446,224.45	8,917,291.88	-	-	8,917,291.88
CENTRAL LYON VECTOR CONTROL DISTRICT	0.0450	-	16,678	1,411,019,212	23,412.08	617,799.71	-	6,190.96	14.12	635,034.94	287,222.50	347,812.44	-	-	347,812.44
FERNLEY SWIMMING POOL DISTRICT	0.2000	-	9,771	1,344,515,619	117,084.10	2,595,237.26	-	23,308.79	151.33	2,689,163.90	993,900.31	1,695,263.59	-	12.31	1,695,251.28
MASON VALLEY FIRE MAINTENANCE DISTRICT	0.3888	-	3,283	195,254,987	21,754.22	799,227.91	-	61,806.21	32.69	759,208.61	168,634.67	590,573.94	-	-	590,573.94
MASON VALLEY MOSQUITO DISTRICT	0.0838	-	4,840	367,946,828	11,754.93	310,297.75	-	13,715.21	74.43	308,411.90	58,747.18	249,664.72	-	-	249,664.72
MASON VALLEY SWIMMING POOL DISTRICT	0.1749	-	4,839	364,824,395	24,504.16	642,195.04	-	28,625.96	155.36	638,228.60	122,092.33	516,136.27	-	-	516,136.27
NO LYON CO FIRE MAINTENANCE DISTRICT	0.3458	-	9,877	1,347,051,741	202,437.88	4,495,937.25	-	40,308.41	263.40	4,658,330.12	1,607,138.39	3,051,191.73	-	20.61	3,051,171.12
SILVER SPRINGS-STAGECOACH HOSPITAL DISTRICT	0.0450	-	7,692	265,826,046	3,489.19	119,819.87	-	3,685.32	3.41	119,627.15	42,923.81	76,703.34	-	-	76,703.34
SMITH VALLEY FIRE MAINTENANCE DISTRICT	0.5153	-	1,548	152,105,086	39,879.22	748,293.13	-	4,375.18	86.23	783,883.40	238,371.99	545,511.41	-	-	545,511.41
SOUTH LYON COUNTY HOSPITAL DISTRICT	0.5615	-	6,539	545,328,107	128,743.76	3,070,346.42	-	137,086.22	592.74	3,062,596.70	592,332.47	2,470,264.23	-	-	2,470,264.23
WILLOW CREEK GID	0.0156	-	251	10,246,429	42.85	1,563.51	-	8.51	-	1,597.85	748.61	849.24	-	-	849.24
TOTAL COUNTY			33,344	3,314,696,022	5,368,886.23	114,928,786.91	-	1,706,953.46	7,692.88	118,598,412.56	40,142,052.76	78,456,359.80	-	224.35	78,456,135.45
										Abatement Percent	33.85%				

STATE OF NEVADA

Existing Secured	0.1700	-	33,344	3,021,010,309	142,607.30	5,025,105.80	-	32,017.40	361.47	5,136,057.17	1,917,083.57	3,218,973.60	-	-	3,218,973.60
New Property	0.1700	-		31,819,467	54,093.09		-			54,093.09		54,093.09	-	-	54,093.09
Existing Unsecured	0.1700	-		147,400,205		250,580.35	-			250,580.35		250,580.35	-	-	250,580.35
Centrally Assessed															
Secured	0.1700	-		105,067,958	2,507.90	229,080.94	-	52,973.39	-	178,615.45	581.40	178,034.05	-	10.46	178,023.59
Unsecured	0.1700	-		9,398,083	15,667.97	308.76	-			15,976.73	1.68	15,975.05	-	-	15,975.05
TOTAL STATE OF NEVADA	0.1700	-	33,344	3,314,696,022	214,876.26	5,505,075.85	-	84,990.79	361.47	5,635,322.79	1,917,666.65	3,717,656.14	-	10.46	3,717,645.68

Total AV - March Seg - Col. Q

3,290,460,494

Difference

24,235,528

GENERAL COUNTY

Existing Secured				3,039,831,010		3,021,042,559		18,788,451							
General Fund	0.7237	-	33,344	3,021,010,309	607,089.24	21,392,169.90	-	136,298.28	1,538.65	21,864,499.51	8,165,612.09	13,698,887.42	-	-	13,698,887.42
Gen. Indigent	0.0300	-	33,344	3,021,010,309	25,166.10	886,778.81	-	5,648.31	63.76	906,360.36	341,454.42	564,905.94	-	-	564,905.94
Med Indigent	0.1050	-	33,344	3,021,010,309	88,080.82	3,103,745.63	-	19,775.06	223.25	3,172,274.64	1,183,992.53	1,988,282.11	-	-	1,988,282.11
Senior Services	0.0600	-	33,344	3,021,010,309	50,331.76	1,773,567.77	-	10,885.20	127.54	1,813,141.87	772,848.68	1,040,293.19	-	-	1,040,293.19
Co-Op Extensn	0.0100	-	33,344	3,021,010,309	8,388.65	295,591.91	-	1,881.49	21.23	302,120.30	112,764.76	189,355.54	-	-	189,355.54
										-	-	-	-	-	-
										-	-	-	-	-	-
GENERAL TOTAL	0.9287	-	33,344	3,021,010,309	779,056.57	27,451,854.02	-	174,488.34	1,974.43	28,058,396.68	10,576,672.48	17,481,724.20	-	-	17,481,724.20

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	0.9287	-		115,706,114	1,074,562.68		-			1,074,562.68		1,074,562.68			1,074,562.68
Existing Unsecured Centrally Assessed	0.9287	-		147,400,205		1,368,905.70	-			1,368,905.70		1,368,905.70	-	-	1,368,905.70
Secured	0.9287	-		105,067,958	13,700.69	1,251,455.95	-	289,390.55	-	975,766.09	5,885.33	969,880.76	-	57.14	969,823.62
Unsecured	0.9287	-		9,398,083	85,593.22	1,686.77	-	-	-	87,279.99	9.18	87,270.81	-	-	87,270.81
TOTAL GENERAL COUNTY	0.9287	-	33,344	3,398,582,669	1,952,913.16	30,073,902.44	-	463,878.89	1,974.43	31,564,911.14	10,582,566.99	20,982,344.15	-	57.14	20,982,287.01
March Assessors Report:															
New secured				81,226,629											
Existing Secured				2,912,888,134											
				2,994,114,763											
Difference				26,895,546	0.90%	26,927,796									
Total AV - March Seg - Col. Q				3,290,460,494											
Difference				108,122,175											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	33,344	3,021,010,309	629,152.03	22,169,573.78	-	141,254.47	1,594.62	22,659,065.96	8,457,720.34	14,201,345.62	-	-	14,201,345.62
New Property	0.7500	-		31,819,177	238,643.83		-			238,643.83		238,643.83	-	-	238,643.83
Existing Unsecured Centrally Assessed	0.7500	-		147,400,205		1,105,501.54	-			1,105,501.54		1,105,501.54	-	-	1,105,501.54
Secured	0.7500	-		105,067,958	11,064.40	1,010,651.37	-	233,706.10	-	788,009.67	2,565.07	785,444.60	-	46.15	785,398.45
Unsecured	0.7500	-		9,398,083	69,123.42	1,362.20	-	-	-	70,485.61	7.40	70,478.21	-	-	70,478.21
TOTAL SCHOOL OPERATING	0.7500	-	33,344	3,314,695,731	947,983.67	24,287,088.89	-	374,960.57	1,594.62	24,861,706.61	8,460,292.81	16,401,413.80	-	46.15	16,401,367.65
						19,719.71	1,801,250.25	-	416,526.59	-	1,404,443.37	34.03%	-	82.25	1,399,789.48
						123,196.36	2,427.80	-	-	-	125,624.16	13.19	-	-	125,610.97
SCHOOL DEBT															
Existing Secured	0.5867	-	33,344	3,021,010,309	492,164.25	17,342,528.19	-	110,495.25	1,247.36	17,725,444.55	6,616,195.63	11,109,248.92	-	-	11,109,248.92
New Property	0.5867	-		31,819,247	186,683.52		-			186,683.52		186,683.52	-	-	186,683.52
Existing Unsecured Centrally Assessed	0.5867	-		147,400,205		864,797.00	-			864,797.00		864,797.00	-	-	864,797.00
Secured	0.5867	-		105,067,958	8,655.31	790,598.88	-	182,820.49		616,433.70	2,006.57	614,427.13	-	36.10	614,391.03
Unsecured	0.5867	-		9,398,083	54,072.94	1,065.60	-	-	-	55,138.55	5.79	55,132.76	-	-	55,132.76
TOTAL SCHOOL DEBT	0.5867	-	33,344	3,314,695,801	741,576.03	18,998,989.67	-	293,315.74	1,247.36	19,448,497.32	6,618,207.99	12,830,289.33	-	36.10	12,830,253.23
TOTAL SCHOOL DISTRICT	1.3367	-	33,344	3,314,695,731	1,689,559.70	43,286,078.56	-	668,276.31	2,841.98	44,310,203.93	15,078,500.80	29,231,703.13	-	82.25	29,231,620.88
Total AV - March Seg - Col. Q				3,290,460,494											
Difference				24,235,237											

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF FERNLEY															
Existing Secured	0.6757	-	9,671	1,254,246,952	386,649.89	8,119,187.89	-	30,827.51	511.27	8,475,521.54	3,679,888.01	4,795,633.53	-	-	4,795,633.53
New Property	0.6757	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.6757	-	-	57,894,851	-	391,195.51	-	-	-	391,195.51	-	391,195.51	-	-	391,195.51
Centrally Assessed															
Secured	0.6757	-	-	9,993,009	64.50	71,021.80	-	3,563.53	-	67,522.77	30,229.23	37,293.54	-	41.58	37,251.96
Unsecured	0.6757	-	-	1,312,855	8,853.11	17.85	-	-	-	8,870.96	0.11	8,870.85	-	-	8,870.85
TOTAL CITY OF FERNLEY	0.6757	-	9,671	1,323,447,667	395,567.50	8,581,423.05	-	34,391.04	511.27	8,943,110.78	3,710,117.35	5,232,993.43	-	41.58	5,232,951.85
Total AV - March Seg - Col. Q				1,294,284,937								0.4149			
Difference				29,162,730											
CITY OF YERINGTON															
Existing Secured	0.4044	-	1,557	123,578,949	10,783.63	490,487.06	-	1,519.60	325.24	500,076.33	137,908.76	362,167.57	-	-	362,167.57
New Property	0.4044	-	-	5,537,226	22,392.54	-	-	-	-	22,392.54	-	22,392.54	-	-	22,392.54
Existing Unsecured	0.4044	-	-	41,347,037	-	167,207.42	-	-	-	167,207.42	-	167,207.42	-	-	167,207.42
Centrally Assessed															
Secured	0.4044	-	-	2,007,266	28.16	8,436.62	-	347.40	-	8,117.38	9.95	8,107.43	-	-	8,107.43
Unsecured	0.4044	-	-	221,381	895.26	-	-	-	-	895.26	-	895.26	-	-	895.26
TOTAL CITY OF YERINGTON	0.4044	-	1,557	172,691,859	34,099.59	666,131.10	-	1,867.00	325.24	698,688.93	137,918.71	560,770.22	-	-	560,770.22
Total AV - March Seg - Col. Q				168,742,878											
Difference				3,948,981											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	16,797	1,323,282,836	6,321.11	392,526.16	-	1,865.50	9.40	396,991.17	156,911.68	240,079.49	-	-	240,079.49
New Property	0.0300	-	-	27,548,950	8,264.69	-	-	-	-	8,264.69	-	8,264.69	-	-	8,264.69
Existing Unsecured	0.0300	-	-	31,902,679	-	9,570.80	-	-	-	9,570.80	-	9,570.80	-	-	9,570.80
Centrally Assessed															
Secured	0.0300	-	-	35,821,978	127.57	12,907.26	-	2,288.22	-	10,746.61	33.74	10,712.87	-	-	10,712.87
Unsecured	0.0300	-	-	3,340,753	983.14	19.09	-	-	-	1,002.23	0.13	1,002.10	-	-	1,002.10
TOTAL CARSON WATER SUBCONSER'	0.0300	-	16,797	1,421,897,882	15,696.51	415,023.31	-	4,153.72	9.40	426,575.50	156,945.55	269,629.95	-	-	269,629.95
Total AV - March Seg - Col. Q				1,421,097,882											
Difference				799,314											
CENTRAL LYON COUNTY FIRE DISTRICT															
Existing Secured	0.9344	-	17,018	1,324,716,202	196,875.60	12,239,374.40	-	58,270.53	293.20	12,378,272.67	4,343,570.52	8,034,702.15	-	-	8,034,702.15
New Property	0.9344	-	-	27,549,582	257,423.30	-	-	-	-	257,423.30	-	257,423.30	-	-	257,423.30
Existing Unsecured	0.9344	-	-	31,903,659	-	298,107.79	-	-	-	298,107.79	-	298,107.79	-	-	298,107.79
Centrally Assessed															
Secured	0.9344	-	-	42,314,902	5,183.19	462,221.70	-	72,014.41	2.18	395,392.66	102,593.36	292,799.30	-	-	292,799.30
Unsecured	0.9344	-	-	3,672,936	33,589.05	730.86	-	-	-	34,319.91	60.57	34,259.34	-	-	34,259.34
TOTAL CENTRAL LYON COUNTY FIRE	0.9344	-	17,018	1,430,157,281	493,071.14	13,000,434.75	-	130,284.94	295.38	13,363,516.33	4,446,224.45	8,917,291.88	-	-	8,917,291.88
Total AV - March Seg - Col. Q				1,429,357,335											
Difference				799,946											

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CENTRAL LYON VECTOR CONTROL DISTRICT															
Existing Secured	0.0450	-	16,678	1,307,775,277	9,469.46	581,827.32	-	2,735.73	14.12	588,575.17	286,632.24	301,942.93	-	-	301,942.93
New Property	0.0450	-		26,905,545	12,107.50	-	-	-	-	12,107.50	-	12,107.50	-	-	12,107.50
Existing Unsecured	0.0450	-		30,885,635	-	13,898.54	-	-	-	13,898.54	-	13,898.54	-	-	13,898.54
Centrally Assessed															
Secured	0.0450	-		41,851,184	249.61	22,038.65	-	3,455.23	-	18,833.03	590.07	18,242.96	-	-	18,242.96
Unsecured	0.0450	-		3,601,571	1,585.51	35.20	-	-	-	1,620.71	0.19	1,620.52	-	-	1,620.52
TOTAL CENTRAL LYON VECTOR CON	0.0450	-	16,678	1,411,019,212	23,412.08	617,799.71	-	6,190.96	14.12	635,034.94	287,222.50	347,812.44	-	-	347,812.44
Total AV - March Seg - Col. Q				1,410,209,011											
Difference				810,201											
FERNLEY SWIMMING POOL DISTRICT															
Existing Secured	0.2000	-	9,771	1,275,146,647	114,444.58	2,458,084.08	-	22,254.03	151.33	2,550,425.96	993,889.15	1,556,536.81	-	-	1,556,536.81
New Property	0.2000	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.2000	-		58,063,108	-	116,126.22	-	-	-	116,126.22	-	116,126.22	-	-	116,126.22
Centrally Assessed															
Secured	0.2000	-		9,993,009	19.09	21,021.68	-	1,054.76	-	19,986.01	11.13	19,974.88	-	12.31	19,962.57
Unsecured	0.2000	-		1,312,855	2,620.43	5.28	-	-	-	2,625.71	0.03	2,625.68	-	-	2,625.68
TOTAL FERNLEY SWIMMING POOL DIS	0.2000	-	9,771	1,344,515,619	117,084.10	2,595,237.26	-	23,308.79	151.33	2,689,163.90	993,900.31	1,695,263.59	-	12.31	1,695,251.28
Total AV - March Seg - Col. Q				1,317,406,114											
Difference				27,109,505											
MASON VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3888	-	3,283	153,881,183	3,225.67	597,508.24	-	2,419.33	32.69	598,347.27	166,427.10	431,920.17	-	-	431,920.17
New Property	0.3888	-		1,895,928	7,371.37	-	-	-	-	7,371.37	-	7,371.37	-	-	7,371.37
Existing Unsecured	0.3888	-		14,518,976	-	56,449.78	-	-	-	56,449.78	-	56,449.78	-	-	56,449.78
Centrally Assessed															
Secured	0.3888	-		22,568,087	1,958.45	145,173.14	-	59,386.88	-	87,744.71	2,207.01	85,537.70	-	-	85,537.70
Unsecured	0.3888	-		2,390,813	9,198.73	96.75	-	-	-	9,295.48	0.56	9,294.92	-	-	9,294.92
TOTAL MASON VALLEY FIRE MAINTEN	0.3888	-	3,283	195,254,987	21,754.22	799,227.91	-	61,806.21	32.69	759,208.61	168,634.67	590,573.94	-	-	590,573.94
Total AV - March Seg - Col. Q				195,009,927											
Difference				245,060											
MASON VALLEY MOSQUITO DISTRICT															
Existing Secured	0.0838	-	4,840	277,460,132	2,929.85	230,423.03	-	843.27	74.43	232,584.04	58,697.88	173,886.16	-	-	173,886.16
New Property	0.0838	-		7,433,136	6,228.97	-	-	-	-	6,228.97	-	6,228.97	-	-	6,228.97
Existing Unsecured	0.0838	-		55,866,013	-	46,815.72	-	-	-	46,815.72	-	46,815.72	-	-	46,815.72
Centrally Assessed															
Secured	0.0838	-		24,575,353	427.94	33,038.15	-	12,871.94	-	20,594.15	49.17	20,544.98	-	-	20,544.98
Unsecured	0.0838	-		2,612,194	2,168.17	20.85	-	-	-	2,189.02	0.13	2,188.89	-	-	2,188.89
TOTAL MASON VALLEY MOSQUITO DI	0.0838	-	4,840	367,946,828	11,754.93	310,297.75	-	13,715.21	74.43	308,411.90	58,747.18	249,664.72	-	-	249,664.72
Total AV - March Seg - Col. Q				363,752,805											
Difference				4,194,023											

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LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MASON VALLEY SWIMMING POOL DISTRICT															
Existing Secured	0.1749	-	4,839	274,380,832	6,114.39	475,533.87	-	1,760.77	155.36	480,042.85	121,989.51	358,053.34	-	-	358,053.34
New Property	0.1749	-		7,416,454	12,971.38	-	-	-	-	12,971.38	-	12,971.38	-	-	12,971.38
Existing Unsecured	0.1749	-		55,839,562	-	97,663.39	-	-	-	97,663.39	-	97,663.39	-	-	97,663.39
Centrally Assessed															
Secured	0.1749	-		24,575,353	893.19	68,954.26	-	26,865.19	-	42,982.26	102.59	42,879.67	-	-	42,879.67
Unsecured	0.1749	-		2,612,194	4,525.20	43.52	-	-	-	4,568.72	0.23	4,568.49	-	-	4,568.49
TOTAL MASON VALLEY SWIMMING PO	0.1749	-	4,839	364,824,395	24,504.16	642,195.04	-	28,625.96	155.36	638,228.60	122,092.33	516,136.27	-	-	516,136.27
Total AV - March Seg - Col. Q				360,630,372											
Difference				4,194,023											
NO LYON CO FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3458	-	9,787	1,277,679,692	197,874.15	4,258,788.73	-	38,484.71	261.64	4,418,439.81	1,605,017.01	2,813,422.80	-	-	2,813,422.80
New Property	0.3458	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.3458	-		58,066,185	-	200,792.87	-	-	-	200,792.87	-	200,792.87	-	-	200,792.87
Centrally Assessed															
Secured	0.3458	-		9,993,009	33.01	36,346.51	-	1,823.70	1.76	34,557.58	2,121.28	32,436.30	-	20.61	32,415.69
Unsecured	0.3458	-		1,312,855	4,530.72	9.14	-	-	-	4,539.86	0.10	4,539.76	-	-	4,539.76
TOTAL NO LYON CO FIRE MAINTENAN	0.3458	-	9,787	1,347,051,741	202,437.88	4,495,937.25	-	40,308.41	263.40	4,658,330.12	1,607,138.39	3,051,191.73	-	20.61	3,051,171.12
Total AV - March Seg - Col. Q				1,319,967,114											
Difference				27,084,627											
SILVER SPRINGS-STAGECOACH HOSPITAL DIST															
Existing Secured	0.0450	-	7,692	226,344,204	673.66	101,709.65	-	526.39	3.41	101,860.33	42,903.63	58,956.70	-	-	58,956.70
New Property	0.0450	-		3,885,799	1,748.61	-	-	-	-	1,748.61	-	1,748.61	-	-	1,748.61
Existing Unsecured	0.0450	-		8,858,920	-	3,986.51	-	-	-	3,986.51	-	3,986.51	-	-	3,986.51
Centrally Assessed															
Secured	0.0450	-		24,748,048	207.03	14,088.51	-	3,158.93	-	11,136.61	19.98	11,116.63	-	-	11,116.63
Unsecured	0.0450	-		1,989,075	859.89	35.20	-	-	-	895.09	0.20	894.89	-	-	894.89
TOTAL SILVER SPRINGS-STAGECOAC	0.0450	-	7,692	265,826,046	3,489.19	119,819.87	-	3,685.32	3.41	119,627.15	42,923.81	76,703.34	-	-	76,703.34
Total AV - March Seg - Col. Q				266,128,184											
Difference				(302,138)											
SMITH VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.5153	-	1,548	137,152,702	10,796.65	698,215.59	-	2,264.69	86.23	706,833.78	234,610.76	472,223.02	-	-	472,223.02
New Property	0.5153	-		4,631,539	23,866.32	-	-	-	-	23,866.32	-	23,866.32	-	-	23,866.32
Existing Unsecured	0.5153	-		1,296,238	-	6,679.51	-	-	-	6,679.51	-	6,679.51	-	-	6,679.51
Centrally Assessed															
Secured	0.5153	-		8,012,332	-	43,398.03	-	2,110.49	-	41,287.54	3,761.23	37,526.31	-	-	37,526.31
Unsecured	0.5153	-		1,012,275	5,216.25	-	-	-	-	5,216.25	-	5,216.25	-	-	5,216.25
TOTAL SMITH VALLEY FIRE MAINTENA	0.5153	-	1,548	152,105,086	39,879.22	748,293.13	-	4,375.18	86.23	783,883.40	238,371.99	545,511.41	-	-	545,511.41
Total AV - March Seg - Col. Q				152,107,062											
Difference				(1,976)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SOUTH LYON COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5615	-	6,539	418,614,415	31,416.07	2,327,444.97	-	8,354.46	592.74	2,351,099.32	591,215.27	1,759,884.05	-	-	1,759,884.05
New Property	0.5615	-		12,110,992	68,003.22		-			68,003.22		68,003.22			68,003.22
Existing Unsecured	0.5615	-		57,430,361		322,471.48	-			322,471.48		322,471.48			322,471.48
Centrally Assessed															
Secured	0.5615	-		52,760,047	5,115.26	419,864.16	-	128,731.76	-	296,247.66	1,114.59	295,133.07	-	-	295,133.07
Unsecured	0.5615	-		4,412,292	24,209.21	565.81	-	-	-	24,775.02	2.61	24,772.41	-	-	24,772.41
TOTAL SOUTH LYON COUNTY HOSPIT	0.5615	-	6,539	545,328,107	128,743.76	3,070,346.42	-	137,086.22	592.74	3,062,596.70	592,332.47	2,470,264.23	-	-	2,470,264.23
Total AV - March Seg - Col. Q				541,136,045											
Difference				4,192,062											
WILLOW CREEK GID															
Existing Secured	0.0156	-	251	9,832,301	5.00	1,535.87	-	7.63	-	1,533.24	748.61	784.63	-	-	784.63
New Property	0.0156	-		228,514	35.65		-			35.65		35.65			35.65
Existing Unsecured	0.0156	-		80,062		12.49	-			12.49		12.49			12.49
Centrally Assessed															
Secured	0.0156	-		91,475	-	15.15	-	0.88	-	14.27	-	14.27	-	-	14.27
Unsecured	0.0156	-		14,078	2.20	-	-	-	-	2.20	-	2.20	-	-	2.20
TOTAL WILLOW CREEK GID	0.0156	-	251	10,246,429	42.85	1,563.51	-	8.51	-	1,597.85	748.61	849.24	-	-	849.24
Total AV - March Seg - Col. Q				10,246,388											
Difference				42											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.0170	-	3,603	224,232,695	9,529.65	318,940.39	-	54,849.73	16.81	273,637.12	10,172.12	263,465.00	-	-	263,465.00
GENERAL COUNTY	2.2900	0.0600	3,603	226,218,671	292,416.70	5,538,955.96	88,330.15	738,858.06	226.45	5,181,071.19	133,976.05	5,047,095.14	-	-	5,047,095.14
SCHOOL DISTRICT	1.0000	-	3,603	226,218,660	129,781.34	2,455,268.59	-	322,645.57	98.89	2,262,503.25	58,979.80	2,203,523.45	-	-	2,203,523.45
MINERAL COUNTY HOSPITAL DISTR	0.2000	-	3,603	226,218,642	25,956.27	491,052.47	-	64,529.13	19.79	452,499.40	11,796.37	440,703.03	-	-	440,703.03
TOTAL COUNTY			3,603	224,232,695	457,683.96	8,804,217.41	88,330.15	1,180,882.49	361.94	8,169,710.96	214,924.34	7,954,786.62	-	-	7,954,786.62
										Abatement Percent	2.63%				

STATE OF NEVADA

Existing Secured	0.0170	-	3,603	74,110,884	375.13	127,419.62	-	1,770.60	16.81	126,040.96	9,566.68	116,474.28	-	-	116,474.28
New Property	0.0170	-		5,984,959	1,017.44					1,017.44		1,017.44			1,017.44
Existing Unsecured	0.0170	-		64,348,943		10,939.32				10,939.32		10,939.32			10,939.32
Centrally Assessed	0.0170	-													
Secured	0.0170	-		76,745,288	2,969.78	180,576.30		53,079.13	-	130,466.95	605.44	129,861.51	-	-	129,861.51
Unsecured	0.0170	-		3,042,621	5,167.30	5.15		-	-	5,172.45	-	5,172.45	-	-	5,172.45
TOTAL STATE OF NEVADA	0.0170	-	3,603	224,232,695	9,529.65	318,940.39	-	54,849.73	16.81	273,637.12	10,172.12	263,465.00	-	-	263,465.00
Total AV - March Seg - Col. Q				226,244,465											
Difference				(2,011,770)											

GENERAL COUNTY

Existing Secured				75,171,511		76,213,046		1,041,535							
General	2.0597	-	3,603	74,110,884	4,545.17	1,543,789.80	-	21,453.43	203.69	1,527,085.23	115,906.69	1,411,178.54	-	-	1,411,178.54
China Springs	0.0053	-	3,603	74,110,884	11.71	3,972.23	-	54.93	0.53	3,929.54	298.03	3,631.51	-	-	3,631.51
Medical Indigent	0.1050	-	3,603	74,110,884	231.67	78,701.54	-	1,093.67	10.39	77,849.93	5,908.65	71,941.28	-	-	71,941.28
General Indigent	0.0100	-	3,603	74,110,884	22.04	7,495.35	-	103.79	0.99	7,414.59	563.00	6,851.59	-	-	6,851.59
Care & Share	0.0600	0.0600	3,603	74,110,884	132.40	-	44,938.22	624.54	5.92	44,452.00	-	44,452.00	-	-	44,452.00
Capital Projects	0.0500	-	3,603	74,110,884	110.39	37,477.08	-	520.80	4.93	37,071.60	2,813.80	34,257.80	-	-	34,257.80
GENERAL TOTAL	2.2900	0.0600	3,603	74,110,884	5,053.38	1,671,436.00	44,938.22	23,851.16	226.45	1,697,802.89	125,490.17	1,572,312.72	-	-	1,572,312.72
New Property	2.2900	0.0600		7,970,934	177,751.84		4,782.56			182,534.40		182,534.40			182,534.40
Existing Unsecured	2.2900	0.0600		64,348,943		1,434,981.43	38,609.37			1,473,590.79		1,473,590.79			1,473,590.79
Centrally Assessed															
Secured	2.2900	0.0600		76,745,288	40,004.89	2,432,469.09		715,006.90	-	1,757,467.08	8,485.88	1,748,981.20	-	-	1,748,981.20
Unsecured	2.2900	0.0600		3,042,621	69,606.59	69.44		-	-	69,676.03	-	69,676.03	-	-	69,676.03
TOTAL GENERAL COUNTY	2.2900	0.0600	3,603	226,218,671	292,416.70	5,538,955.96	88,330.15	738,858.06	226.45	5,181,071.19	133,976.05	5,047,095.14	-	-	5,047,095.14

March Assessors Report:

New secured				220,677											
Existing Secured				73,916,007											
				74,136,684		2,076,362									
Difference				(25,800)	-0.03%										
Total AV - March Seg - Col. Q				226,244,465											
Difference				(25,794)											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

MINERAL COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,603	74,110,884	1,655.12	562,149.54	-	7,811.61	74.17	556,067.22	42,205.98	513,861.24	-	-	513,861.24
New Property	0.7500	-		7,970,923	59,781.93		-			59,781.93		59,781.93			59,781.93
Existing Unsecured	0.7500	-		64,348,943		482,617.07	-			482,617.07		482,617.07			482,617.07
Centrally Assessed															
Secured	0.7500	-		76,745,288	13,102.04	796,660.17	-	234,172.56	-	575,589.65	2,028.98	573,560.67	-	-	573,560.67
Unsecured	0.7500	-		3,042,621	22,796.92	22.74	-	-	-	22,819.66	-	22,819.66	-	-	22,819.66
TOTAL SCHOOL OPERATING	0.7500	-	3,603	226,218,660	97,336.01	1,841,449.52	-	241,984.17	74.17	1,696,875.53	44,234.96	1,652,640.57	-	-	1,652,640.57
										Abatement Percent					
					17,469.39	1,062,213.56	-	312,230.08	-	767,452.87	2,705.31	764,747.56	-	-	764,747.56
					30,395.89	30.32	-	-	-	30,426.21	-	30,426.21	-	-	30,426.21
SCHOOL DEBT															
Existing Secured	0.2500	-	3,603	74,110,884	551.77	187,385.74	-	2,603.88	24.72	185,358.35	14,068.51	171,289.84	-	-	171,289.84
New Property	0.2500	-		7,970,998	19,927.25		-			19,927.25		19,927.25			19,927.25
Existing Unsecured	0.2500	-		64,348,943		160,872.36	-			160,872.36		160,872.36			160,872.36
Centrally Assessed															
Secured	0.2500	-		76,745,288	4,367.35	265,553.39	-	78,057.52	-	191,863.22	676.33	191,186.89	-	-	191,186.89
Unsecured	0.2500	-		3,042,621	7,598.97	7.58	-	-	-	7,606.55	-	7,606.55	-	-	7,606.55
TOTAL SCHOOL DEBT	0.2500	-	3,603	226,218,634	32,445.34	613,819.07	-	80,661.40	24.72	565,627.72	14,744.84	550,882.89	-	-	550,882.89
TOTAL SCHOOL DISTRICT	1.0000	-	3,603	226,218,660	129,781.34	2,455,268.59	-	322,645.57	98.89	2,262,503.25	58,979.80	2,203,523.45	-	-	2,203,523.45
Total AV - March Seg - Col. Q				226,244,465											
Difference				(25,805)											
MINERAL COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	3,603	74,110,884	441.40	149,905.81	-	2,083.10	19.79	148,283.90	11,255.32	137,028.58	-	-	137,028.58
New Property	0.2000	-		7,970,906	15,941.81		-			15,941.81		15,941.81			15,941.81
Existing Unsecured	0.2000	-		64,348,943		128,697.89	-			128,697.89		128,697.89			128,697.89
Centrally Assessed															
Secured	0.2000	-		76,745,288	3,493.88	212,442.71	-	62,446.03	-	153,490.56	541.05	152,949.51	-	-	152,949.51
Unsecured	0.2000	-		3,042,621	6,079.18	6.06	-	-	-	6,085.24	-	6,085.24	-	-	6,085.24
TOTAL MINERAL COUNTY HOSPITAL	0.2000	-	3,603	226,218,642	25,956.27	491,052.47	-	64,529.13	19.79	452,499.40	11,796.37	440,703.03	-	-	440,703.03
Total AV - March Seg - Col. Q				226,244,465											
Difference				(25,823)											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3468	-		182,958,463	2,464,084.58		-			2,464,084.58		2,464,084.58			2,464,084.58
Existing Unsecured	1.3468	-		180,897,320		2,436,325.11	-			2,436,325.11		2,436,325.11			2,436,325.11
Centrally Assessed															
Secured	1.3468	-		169,310,922	145,475.85	3,403,820.97	-	1,269,017.35	514.87	2,280,794.34	157,331.20	2,123,463.14	-	1,111.33	2,122,351.81
Unsecured	1.3468	-		18,253,958	245,720.40	123.90	-	-	-	245,844.30	-	245,844.30	-	197.18	245,647.12
TOTAL GENERAL COUNTY	1.3468	-	58,013	2,498,643,933	2,991,208.72	32,223,971.75	-	1,563,244.23	823.71	33,652,759.95	6,976,851.40	26,675,908.55	-	1,309	26,674,600.04
March Assessors Report:															
New secured				10,494,278											
Existing Secured				1,937,187,314		(443,488)									
Difference				1,947,681,592											
				(458,322)											
					-0.02%										
Total AV - March Seg - Col. Q				2,445,572,856											
Difference				53,071,077											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	58,013	1,947,223,270	75,696.37	14,692,355.73	-	163,846.94	171.98	14,604,377.14	3,751,658.35	10,852,718.79	-		10,852,718.79
New Property	0.7500	-		182,958,270	1,372,187.02		-			1,372,187.02		1,372,187.02			1,372,187.02
Existing Unsecured	0.7500	-		180,897,320		1,356,729.90	-			1,356,729.90		1,356,729.90			1,356,729.90
Centrally Assessed															
Secured	0.7500	-		169,310,922	81,011.94	1,895,504.72	-	706,684.75	286.72	1,270,118.63	87,613.89	1,182,504.74	-	618.87	1,181,885.87
Unsecured	0.7500	-		18,253,958	136,835.69	69.00	-	-	-	136,904.69	-	136,904.69	-	109.80	136,794.88
TOTAL SCHOOL OPERATING	0.7500	-	58,013	2,498,643,739	1,665,731.02	17,944,659.35	-	870,531.69	458.70	18,740,317.38	3,839,272.24	14,901,045.13	-	728.67	14,900,316.46
					144,201.25	3,373,998.41	-	1,257,898.86	510.36	2,260,811.16	155,952.73	2,104,858.43	-	1,101.59	2,103,756.84
					243,567.52	122.82	-	-	-	243,690.34	-	243,690.34	-	195.45	243,494.89
SCHOOL DEBT															
Existing Secured	0.5850	-	58,013	1,947,223,270	59,042.57	11,459,948.32	-	127,797.64	134.15	11,391,327.40	2,926,324.18	8,465,003.22	-		8,465,003.22
New Property	0.5850	-		182,958,372	1,070,306.48		-			1,070,306.48		1,070,306.48			1,070,306.48
Existing Unsecured	0.5850	-		180,897,320		1,058,249.32	-			1,058,249.32		1,058,249.32			1,058,249.32
Centrally Assessed															
Secured	0.5850	-		169,310,922	63,189.31	1,478,493.69	-	551,214.11	223.64	990,692.53	68,338.84	922,353.69	-	482.72	921,870.97
Unsecured	0.5850	-		18,253,958	106,731.83	53.82	-	-	-	106,785.65	-	106,785.65	-	85.65	106,700.01
TOTAL SCHOOL DEBT	0.5850	-	58,013	2,498,643,842	1,299,270.19	13,996,745.15	-	679,011.75	357.79	14,617,361.38	2,994,663.02	11,622,698.37	-	568.37	11,622,130.00
TOTAL SCHOOL DISTRICT	1.3350	-	58,013	2,498,643,739	2,965,001.21	31,941,404.50	-	1,549,543.44	816.49	33,357,678.76	6,833,935.26	26,523,743.50	-	1,297.04	26,522,446.46
Total AV - March Seg - Col. Q				2,445,572,856											
Difference				53,070,883											
AMARGOSA TOWN															
Existing Secured	0.4949	-	1,960	38,257,015	299.69	189,814.93	-	779.61	21.62	189,356.63	25,831.32	163,525.31	-		163,525.31
New Property	0.4949	-		1,008,299	4,990.07		-			4,990.07		4,990.07			4,990.07
Existing Unsecured	0.4949	-		31,317,713		154,991.36	-			154,991.36		154,991.36			154,991.36
Centrally Assessed															
Secured	0.4949	-		2,756,547	-	13,834.85	-	192.70	-	13,642.15	-	13,642.15	-	-	13,642.15
Unsecured	0.4949	-		313,342	1,550.73	-	-	-	-	1,550.73	-	1,550.73	-	-	1,550.73
TOTAL AMARGOSA TOWN	0.4949	-	1,960	73,652,917	6,840.49	358,641.14	-	972.31	21.62	364,530.95	25,831.32	338,699.63	-	-	338,699.63
Total AV - March Seg - Col. Q				73,652,917											
Difference				(0)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BEATTY TOWN															
Existing Secured	0.2105	-	770	18,740,864	-	39,954.18	-	504.89	-	39,449.29	5,443.99	34,005.30	-	-	34,005.30
New Property	0.2105	-		1,038,393	2,185.82	-	-	-	-	2,185.82	-	2,185.82	-	-	2,185.82
Existing Unsecured	0.2105	-		2,445,554	-	5,147.89	-	-	-	5,147.89	-	5,147.89	-	-	5,147.89
Centrally Assessed															
Secured	0.2105	-		3,613,563	13.59	7,674.28	-	81.33	3.24	7,609.78	37.68	7,572.10	-	-	7,572.10
Unsecured	0.2105	-		645,421	1,358.61	-	-	-	-	1,358.61	-	1,358.61	-	-	1,358.61
TOTAL BEATTY TOWN	0.2105	-	770	26,483,795	3,558.02	52,776.35	-	586.22	3.24	55,751.39	5,481.67	50,269.72	-	-	50,269.72
Total AV - March Seg - Col. Q				26,483,795											
Difference				0											
GABBS TOWN															
Existing Secured	0.4846	-	242	8,705,949	4,880.81	37,519.48	-	211.40	-	42,188.89	4,624.91	37,563.98	-	-	37,563.98
New Property	0.4846	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.4846	-		80,924	-	392.16	-	-	-	392.16	-	392.16	-	-	392.16
Centrally Assessed															
Secured	0.4846	-		649,132	-	3,323.43	-	177.74	-	3,145.69	-	3,145.69	-	-	3,145.69
Unsecured	0.4846	-		87,446	423.77	-	-	-	-	423.77	-	423.77	-	-	423.77
TOTAL GABBS TOWN	0.4846	-	242	9,523,451	5,304.58	41,235.07	-	389.14	-	46,150.51	4,624.91	41,525.60	-	-	41,525.60
Total AV - March Seg - Col. Q				9,270,933											
Difference				252,518											
MANHATTAN TOWN															
Existing Secured	0.3164	-	226	2,004,548	81.17	6,272.20	-	10.88	-	6,342.49	1,009.36	5,333.13	-	-	5,333.13
New Property	0.3164	-		128,482	406.52	-	-	-	-	406.52	-	406.52	-	-	406.52
Existing Unsecured	0.3164	-		682,467	-	2,159.33	-	-	-	2,159.33	-	2,159.33	-	-	2,159.33
Centrally Assessed															
Secured	0.3164	-		546,127	-	1,830.64	-	102.69	-	1,727.95	-	1,727.95	-	-	1,727.95
Unsecured	0.3164	-		80,510	254.73	-	-	-	-	254.73	-	254.73	-	-	254.73
TOTAL MANHATTAN TOWN	0.3164	-	226	3,442,134	742.42	10,262.17	-	113.57	-	10,891.01	1,009.36	9,881.65	-	-	9,881.65
Total AV - March Seg - Col. Q				3,442,126											
Difference				8											
PAHRUMP TOWN															
Existing Secured	0.4417	-	51,034	1,545,222,766	38,474.91	6,879,592.19	-	92,904.50	73.74	6,825,236.34	1,841,813.75	4,983,422.59	-	-	4,983,422.59
New Property	0.4417	-		91,634,060	404,747.64	-	-	-	-	404,747.64	-	404,747.64	-	-	404,747.64
Existing Unsecured	0.4417	-		45,631,819	-	201,555.74	-	-	-	201,555.74	-	201,555.74	-	-	201,555.74
Centrally Assessed															
Secured	0.4417	-		44,446,451	651.26	197,190.24	-	1,521.53	155.32	196,475.29	42,210.69	154,264.60	-	-	154,264.60
Unsecured	0.4417	-		10,409,791	45,980.04	-	-	-	-	45,980.04	-	45,980.04	-	-	45,980.04
TOTAL PAHRUMP TOWN	0.4417	-	51,034	1,737,344,887	489,853.85	7,278,338.17	-	94,426.03	229.06	7,673,995.06	1,884,024.44	5,789,970.62	-	-	5,789,970.62
Total AV - March Seg - Col. Q				1,737,266,917											
Difference				77,970											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ROUND MOUNTAIN TOWN															
Existing Secured	0.3164	-	588	169,697,101	530.32	536,437.23	-	45.91	-	536,921.64	3,425.64	533,496.00	-	-	533,496.00
New Property	0.3164	-		24,106,776	76,273.84	-	-	-	-	76,273.84	-	76,273.84	-	-	76,273.84
Existing Unsecured	0.3164	-		5,997,205	-	18,975.16	-	-	-	18,975.16	-	18,975.16	-	-	18,975.16
Centrally Assessed															
Secured	0.3164	-		983,525	-	3,304.65	-	192.78	-	3,111.87	-	3,111.87	-	-	3,111.87
Unsecured	0.3164	-		151,361	478.91	-	-	-	-	478.91	-	478.91	-	-	478.91
TOTAL ROUND MOUNTAIN TOWN	0.3164	-	588	200,935,969	77,283.07	558,717.04	-	238.69	-	635,761.42	3,425.64	632,335.78	-	-	632,335.78
Total AV - March Seg - Col. Q				200,935,955											
Difference				14											
TONOPAH TOWN															
Existing Secured	0.4082	-	1,557	118,299,279	-	483,674.86	-	777.04	0.05	482,897.87	249,270.03	233,627.84	-	-	233,627.84
New Property	0.4082	-		1,836,708	7,497.44	-	-	-	-	7,497.44	-	7,497.44	-	-	7,497.44
Existing Unsecured	0.4082	-		41,863,771	-	170,887.91	-	-	-	170,887.91	-	170,887.91	-	-	170,887.91
Centrally Assessed															
Secured	0.4082	-		3,684,785	-	15,766.08	-	724.79	-	15,041.29	-	15,041.29	-	-	15,041.29
Unsecured	0.4082	-		436,735	1,782.75	-	-	-	-	1,782.75	-	1,782.75	-	-	1,782.75
TOTAL TONOPAH TOWN	0.4082	-	1,557	166,121,278	9,280.19	670,328.85	-	1,501.83	0.05	678,107.27	249,270.03	428,837.24	-	-	428,837.24
Total AV - March Seg - Col. Q				113,128,897											
Difference				52,994,381											
AMARGOSA LIBRARY DISTRICT															
Existing Secured	0.3100	-	2,137	40,071,496	187.72	124,724.98	-	690.28	13.54	124,235.96	16,551.64	107,684.32	-	-	107,684.32
New Property	0.3100	-		1,037,687	3,216.83	-	-	-	-	3,216.83	-	3,216.83	-	-	3,216.83
Existing Unsecured	0.3100	-		31,516,515	-	97,701.20	-	-	-	97,701.20	-	97,701.20	-	-	97,701.20
Centrally Assessed															
Secured	0.3100	-		11,306,720	273.16	35,564.74	-	787.09	3.16	35,053.97	145.67	34,908.30	-	130.80	34,777.50
Unsecured	0.3100	-		1,584,423	4,911.71	-	-	-	-	4,911.71	-	4,911.71	-	23.21	4,888.50
TOTAL AMARGOSA LIBRARY DISTRICT	0.3100	-	2,137	85,516,841	8,589.42	257,990.92	-	1,477.37	16.70	265,119.67	16,697.31	248,422.36	-	154.01	248,268.35
Total AV - March Seg - Col. Q				85,516,841											
Difference				0											
BEATTY LIBRARY DISTRICT															
Existing Secured	0.3200	-	833	19,179,999	-	62,143.51	-	767.54	-	61,375.97	8,499.93	52,876.04	-	-	52,876.04
New Property	0.3200	-		1,146,982	3,670.34	-	-	-	-	3,670.34	-	3,670.34	-	-	3,670.34
Existing Unsecured	0.3200	-		2,994,652	-	9,582.89	-	-	-	9,582.89	-	9,582.89	-	-	9,582.89
Centrally Assessed															
Secured	0.3200	-		6,904,098	27.45	22,327.72	-	262.05	6.55	22,099.67	313.97	21,785.70	-	-	21,785.70
Unsecured	0.3200	-		1,097,196	3,511.03	-	-	-	-	3,511.03	-	3,511.03	-	-	3,511.03
TOTAL BEATTY LIBRARY DISTRICT	0.3200	-	833	31,322,927	7,208.82	94,054.12	-	1,029.59	6.55	100,239.90	8,813.90	91,426.00	-	-	91,426.00
Total AV - March Seg - Col. Q				31,322,927											
Difference				(0)											
NYE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	4,005	340,428,259	2,643.09	678,913.41	-	700.13	3.74	680,860.11	160,026.29	520,833.82	-	-	520,833.82
New Property	0.2000	-		27,012,632	54,025.26	-	-	-	-	54,025.26	-	54,025.26	-	-	54,025.26
Existing Unsecured	0.2000	-		54,768,336	-	109,536.67	-	-	-	109,536.67	-	109,536.67	-	-	109,536.67
Centrally Assessed															
Secured	0.2000	-		104,033,432	21,114.91	373,966.67	-	187,014.73	-	208,066.85	2,556.65	205,510.20	-	81.34	205,428.86
Unsecured	0.2000	-		4,864,702	9,711.00	18.40	-	-	-	9,729.40	-	9,729.40	-	14.31	9,715.09

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TOTAL NYE COUNTY HOSPITAL DIS	0.2000	-	4,005	531,107,361	87,494.26	1,162,435.15	-	187,714.86	3.74	1,062,218.30	162,582.94	899,635.36	-	95.65	899,539.71
Total AV - March Seg - Col. Q				478,114,341											
Difference				52,054,446											

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 Property Tax Abatement Summary
 By Taxing Entity

NYE COUNTY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PAHRUMP COMMUNITY LIBRARY DISTRICT															
Existing Secured	0.0999	-	51,034	1,545,222,766	8,701.87	1,555,969.62	-	21,015.07	16.66	1,543,673.08	434,160.50	1,109,512.58	-	-	1,109,512.58
New Property	0.0999	-		91,634,122	91,542.49					91,542.49		91,542.49			91,542.49
Existing Unsecured	0.0999	-		45,631,819		45,586.19				45,586.19		45,586.19			45,586.19
Centrally Assessed															
Secured	0.0999	-		44,446,451	147.30	44,598.83		344.13	34.05	44,436.05	13,821.56	30,614.49	-	-	30,614.49
Unsecured	0.0999	-		10,409,791	10,399.38					10,399.38		10,399.38			10,399.38
TOTAL PAHRUMP COMMUNITY LIBRARY DISTRICT	0.0999	-	51,034	1,737,344,949	110,791.04	1,646,154.64	-	21,359.20	50.71	1,735,637.19	447,982.06	1,287,655.13	-	-	1,287,655.13
Total AV - March Seg - Col. Q				1,737,266,917											
Difference				78,032											
PAHRUMP SWIMMING POOL DISTRICT															
Existing Secured	0.0163	-	51,034	1,545,222,766	1,419.91	253,851.63		3,428.45	2.71	251,845.80	68,503.55	183,342.25	-	-	183,342.25
New Property	0.0163	-		91,633,599	14,936.28					14,936.28		14,936.28			14,936.28
Existing Unsecured	0.0163	-		45,631,819		7,437.99				7,437.99		7,437.99			7,437.99
Centrally Assessed															
Secured	0.0163	-		44,446,451	24.03	7,276.88		56.15	5.73	7,250.49	1,498.27	5,752.22	-	-	5,752.22
Unsecured	0.0163	-		10,409,791	1,696.80					1,696.80		1,696.80	-	-	1,696.80
TOTAL PAHRUMP SWIMMING POOL DISTRICT	0.0163	-	51,034	1,737,344,425	18,077.02	268,566.50	-	3,484.60	8.44	283,167.35	70,001.82	213,165.53	-	-	213,165.53
Total AV - March Seg - Col. Q				1,737,266,917											
Difference				77,508											
SMOKY VALLEY LIBRARY DISTRICT															
Existing Secured	0.2918	-	1,435	192,061,528	648.92	560,066.62		279.89	-	560,435.65	24,103.02	536,332.63	-	-	536,332.63
New Property	0.2918	-		24,643,274	71,909.07					71,909.07		71,909.07			71,909.07
Existing Unsecured	0.2918	-		8,313,063		24,257.52				24,257.52		24,257.52			24,257.52
Centrally Assessed															
Secured	0.2918	-		7,226,818	-	22,390.19		1,302.35	-	21,087.84	-	21,087.84	-	-	21,087.84
Unsecured	0.2918	-		1,108,647	3,235.03					3,235.03		3,235.03	-	-	3,235.03
TOTAL SMOKY VALLEY LIBRARY DISTRICT	0.2918	-	1,435	233,353,330	75,793.02	606,714.33	-	1,582.24	-	680,925.11	24,103.02	656,822.09	-	-	656,822.09
Total AV - March Seg - Col. Q				233,354,655											
Difference				(1,325)											
TONOPAH LIBRARY DISTRICT															
Existing Secured	0.2000	-	1,784	122,634,053	183.88	245,498.28		414.17	3.74	245,271.73	125,182.80	120,088.93	-	-	120,088.93
New Property	0.2000	-		1,985,622	3,971.24					3,971.24		3,971.24			3,971.24
Existing Unsecured	0.2000	-		42,639,142		85,278.28				85,278.28		85,278.28			85,278.28
Centrally Assessed															
Secured	0.2000	-		10,924,565	-	23,101.23		1,252.10	-	21,849.13	-	21,849.13	-	-	21,849.13
Unsecured	0.2000	-		1,550,914	3,101.83					3,101.83		3,101.83	-	-	3,101.83
TOTAL TONOPAH LIBRARY DISTRICT	0.2000	-	1,784	179,734,296	7,256.95	353,877.79	-	1,666.27	3.74	359,472.22	125,182.80	234,289.42	-	-	234,289.42
Total AV - March Seg - Col. Q				126,739,914											
Difference				52,994,382											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	10,679	393,042,941	100,251.84	453,976.91	-	7,093.94	10.76	547,145.57	39,502.25	507,643.32	-	-	507,643.32
GENERAL COUNTY	1.3568	-	10,679	393,043,028	800,127.69	4,594,952.07	-	56,617.40	86.11	5,338,548.47	316,383.99	5,022,164.48	-	-	5,022,164.48
SCHOOL DISTRICT	1.1500	-	10,679	393,042,947	678,174.26	3,890,319.38	-	47,988.17	72.90	4,520,578.36	267,205.23	4,253,373.13	-	-	4,253,373.13
CITY OF LOVELOCK	0.5624	-	742	32,642,386	7,385.02	178,464.55	-	2,251.19	12.14	183,610.52	16,680.14	166,930.38	-	-	166,930.38
TOWN OF IMLAY	0.1500	-	266	3,634,534	312.94	5,180.44	-	41.31	0.01	5,452.08	418.66	5,033.42	-	-	5,033.42
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,679	393,042,994	247,681.02	1,420,821.30	-	17,526.35	26.63	1,651,002.60	97,987.38	1,553,015.22	-	-	1,553,015.22
TOTAL COUNTY			10,679	393,042,941	1,833,932.77	10,543,714.65	-	131,518.36	208.55	12,246,337.60	738,177.65	11,508,159.95	-	-	11,508,159.95
										<i>Abatement Percent</i>	<i>6.03%</i>				
STATE OF NEVADA															
Existing Secured	0.1700	-	10,679	165,638,432	2,962.13	280,404.12	-	1,701.80	10.76	281,675.21	39,448.17	242,227.04	-	-	242,227.04
New Property	0.1700	-		50,061,790	85,105.04		-			85,105.04		85,105.04	-	-	85,105.04
Existing Unsecured	0.1700	-		71,245,464			-						-	-	
Centrally Assessed															
Secured	0.1700	-		100,388,553	3,152.95	172,899.72	-	5,392.14	-	170,660.53	51.23	170,609.30	-	-	170,609.30
Unsecured	0.1700	-		5,708,702	9,031.72	673.07	-		-	9,704.79	2.85	9,701.94	-	-	9,701.94
TOTAL STATE OF NEVADA	0.1700	-	10,679	393,042,941	100,251.84	453,976.91	-	7,093.94	10.76	547,145.57	39,502.25	507,643.32	-	-	507,643.32
Total AV - March Seg - Col. Q				393,042,994											
Difference				(53)											
GENERAL COUNTY															
Existing Secured				167,056,209		166,055,184		1,001,026							
General Fund	1.0610	-	10,679	165,638,432	18,486.18	1,755,074.90	-	10,620.41	67.49	1,763,008.16	247,277.85	1,515,730.31	-	-	1,515,730.31
China Springs	0.0043	-	10,679	165,638,432	74.93	7,098.52	-	43.07	0.26	7,130.64	1,019.70	6,110.94	-	-	6,110.94
Emergency 911	0.0035	-	10,679	165,638,432	60.94	5,771.13	-	34.96	0.22	5,797.33	817.84	4,979.49	-	-	4,979.49
General Indigent	0.0060	-	10,679	165,638,432	104.62	9,891.94	-	60.14	0.36	9,936.78	1,397.47	8,539.31	-	-	8,539.31
Medical Indigent #1	0.0505	-	10,679	165,638,432	879.90	83,296.74	-	505.73	3.18	83,674.09	11,714.34	71,959.75	-	-	71,959.75
Medical Indigent HVS	0.0150	-	10,679	165,638,432	261.31	24,746.88	-	150.39	0.92	24,858.72	3,487.57	21,371.15	-	-	21,371.15
Medical Indigent #2	0.0600	-	10,679	165,638,432	1,045.41	98,958.62	-	600.39	3.81	99,407.45	13,919.82	85,487.63	-	-	85,487.63
Library Fund	0.0680	-	10,679	165,638,432	1,184.88	112,161.02	-	680.77	4.32	112,669.45	15,779.85	96,889.60	-	-	96,889.60
Agriculture Extension	0.0185	-	10,679	165,638,432	322.26	30,512.87	-	185.33	1.14	30,650.94	4,292.47	26,358.47	-	-	26,358.47
Ad Valorem Capital Projects	0.0500	-	10,679	165,638,432	871.21	82,476.61	-	500.52	3.15	82,850.45	11,603.15	71,247.30	-	-	71,247.30
Recreation	0.0200	-	10,679	165,638,432	348.46	32,989.32	-	200.21	1.26	33,138.83	4,642.60	28,496.23	-	-	28,496.23
GENERAL	1.3568	-	10,679	165,638,432	23,640.10	2,242,978.55	-	13,581.92	86.11	2,253,122.84	315,952.66	1,937,170.18	-	-	1,937,170.18

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 Property Tax Abatement Summary
 By Taxing Entity

PERSHING COUNTY

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3568	-		50,061,877	679,239.54	-	-	-	679,239.54	-	679,239.54	-	-	679,239.54	
Existing Unsecured Centrally Assessed	1.3568	-		71,245,464		966,658.46	-	-	966,658.46	-	966,658.46	-	-	966,658.46	
Secured	1.3568	-		100,388,553	25,164.32	1,379,943.12	-	43,035.48	1,362,071.96	408.87	1,361,663.09	-	-	1,361,663.09	
Unsecured	1.3568	-		5,708,702	72,083.73	5,371.94	-	-	77,455.67	22.46	77,433.21	-	-	77,433.21	
TOTAL GENERAL COUNTY	1.3568	-	10,679	393,043,028	800,127.69	4,594,952.07	-	56,617.40	5,338,548.47	316,383.99	5,022,164.48	-	-	5,022,164.48	
March Assessors Report:															
New secured				1,723,535											
Existing Secured				163,896,056											
Difference				165,619,591	0.01%	435,593									
Total AV - March Seg - Col. Q				393,042,994											
Difference				34											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	10,679	165,638,432	13,068.17	1,237,070.40	-	7,507.86	47.53	1,242,678.24	174,020.23	1,068,658.01	-	1,068,658.01	
New Property	0.7500	-		50,061,796	375,463.47	-	-	-	-	375,463.47	-	375,463.47	-	375,463.47	
Existing Unsecured Centrally Assessed	0.7500	-		71,245,464		534,340.98	-	-	534,340.98	-	534,340.98	-	-	534,340.98	
Secured	0.7500	-		100,388,553	13,910.11	762,792.84	-	23,788.78	752,914.17	226.02	752,688.14	-	-	752,688.14	
Unsecured	0.7500	-		5,708,702	39,845.81	2,969.46	-	-	42,815.27	12.41	42,802.86	-	-	42,802.86	
TOTAL SCHOOL OPERATING	0.7500	-	10,679	393,042,947	442,287.56	2,537,173.68	-	31,296.64	47.53	2,948,212.13	174,258.66	2,773,953.46	-	2,773,953.46	
									Abatement Percent	5.91%					
					21,328.83	1,169,615.69	-	36,476.13	-	1,154,468.39	346.57	1,154,121.82	-	1,154,121.82	
					61,096.91	4,553.17	-	-	-	65,650.08	19.03	65,631.05	-	65,631.05	
SCHOOL DEBT															
Existing Secured	0.4000	-	10,679	165,638,432	6,969.48	659,757.28	-	4,004.18	25.37	662,747.95	92,819.40	569,928.55	-	569,928.55	
New Property	0.4000	-		50,061,849	200,247.40	-	-	-	200,247.40	-	200,247.40	-	-	200,247.40	
Existing Unsecured Centrally Assessed	0.4000	-		71,245,464		284,981.86	-	-	284,981.86	-	284,981.86	-	-	284,981.86	
Secured	0.4000	-		100,388,553	7,418.72	406,822.85	-	12,687.35	401,554.22	120.55	401,433.68	-	-	401,433.68	
Unsecured	0.4000	-		5,708,702	21,251.10	1,583.71	-	-	22,834.81	6.62	22,828.19	-	-	22,828.19	
TOTAL SCHOOL DEBT	0.4000	-	10,679	393,043,000	235,886.70	1,353,145.70	-	16,691.53	25.37	1,572,366.24	92,946.57	1,479,419.67	-	1,479,419.67	
TOTAL SCHOOL DISTRICT	1.1500	-	10,679	393,042,947	678,174.26	3,890,319.38	-	47,988.17	72.90	4,520,578.36	267,205.23	4,253,373.13	-	4,253,373.13	
Total AV - March Seg - Col. Q				393,042,994											
Difference				(47)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

PERSHING COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LOVELOCK															
Existing Secured	0.5624	-	742	27,088,815	2,681.81	150,901.18	-	1,217.90	12.14	152,377.23	16,679.42	135,697.81	-	-	135,697.81
New Property	0.5624	-		340,579	1,915.42		-			1,915.42		1,915.42			1,915.42
Existing Unsecured	0.5624	-		873,941		4,915.04	-			4,915.04		4,915.04			4,915.04
Centrally Assessed															
Secured	0.5624	-		3,861,582	127.21	22,623.62	-	1,033.29	-	21,717.54	0.62	21,716.92	-	-	21,716.92
Unsecured	0.5624	-		477,469	2,660.58	24.71	-	-	-	2,685.29	0.10	2,685.19	-	-	2,685.19
TOTAL CITY OF LOVELOCK	0.5624	-	742	32,642,386	7,385.02	178,464.55	-	2,251.19	12.14	183,610.52	16,680.14	166,930.38	-	-	166,930.38
Total AV - March Seg - Col. Q				32,672,389											
Difference				(30,003)											
TOWN OF IMLAY															
Existing Secured	0.1500	-	266	2,080,456	15.81	3,115.47	-	10.32	0.01	3,120.97	418.18	2,702.79	-	-	2,702.79
New Property	0.1500	-		125,950	188.93		-			188.93		188.93			188.93
Existing Unsecured	0.1500	-		86,581		129.87	-			129.87		129.87			129.87
Centrally Assessed															
Secured	0.1500	-		1,280,824	30.99	1,921.23	-	30.99	-	1,921.23	0.42	1,920.81	-	-	1,920.81
Unsecured	0.1500	-		60,723	77.21	13.87	-	-	-	91.08	0.06	91.02	-	-	91.02
TOTAL TOWN OF IMLAY	0.1500	-	266	3,634,534	312.94	5,180.44	-	41.31	0.01	5,452.08	418.66	5,033.42	-	-	5,033.42
Total AV - March Seg - Col. Q				3,634,533											
Difference				1											
PERSHING CO HOSPITAL DISTRICT															
Existing Secured	0.4200	-	10,679	165,638,432	7,317.98	692,763.47	-	4,204.62	26.63	695,903.46	97,853.83	598,049.63	-	-	598,049.63
New Property	0.4200	-		50,061,843	210,259.74		-			210,259.74		210,259.74			210,259.74
Existing Unsecured	0.4200	-		71,245,464		299,230.95	-			299,230.95		299,230.95			299,230.95
Centrally Assessed															
Secured	0.4200	-		100,388,553	7,789.65	427,163.99	-	13,321.73	-	421,631.91	126.57	421,505.34	-	-	421,505.34
Unsecured	0.4200	-		5,708,702	22,313.65	1,662.89	-	-	-	23,976.54	6.98	23,969.56	-	-	23,969.56
TOTAL PERSHING CO HOSPITAL DIS	0.4200	-	10,679	393,042,994	247,681.02	1,420,821.30	-	17,526.35	26.63	1,651,002.60	97,987.38	1,553,015.22	-	-	1,553,015.22
Total AV - March Seg - Col. Q				393,042,994											
Difference				(0)											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWAB LE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,809	3,589,096.003	96,908.71	6,030,868.58	-	26,246.65	3,886.16	6,105,416.80	699,484.85	5,405,931.95	-	-	5,405,931.95
GENERAL COUNTY	1.8514	-	4,809	3,589,096.007	1,055,393.04	70,504,841.09	-	285,841.66	42,319.19	71,316,711.66	7,617,808.67	63,698,902.99	-	-	63,698,902.99
SCHOOL DISTRICT	0.8947	-	4,809	3,589,095.968	510,024.92	31,740,095.80	-	138,134.98	20,451.16	32,132,436.90	3,681,350.19	28,451,086.71	-	-	28,451,086.71
STOREY COUNTY FIRE PROTECTIO	0.5446	-	4,809	3,589,095.995	310,449.95	19,320,055.19	-	84,081.86	12,448.65	19,558,871.93	2,240,821.50	17,318,050.43	-	-	17,318,050.43
TOTAL COUNTY			4,809	3,589,096,003	1,972,776.62	127,595,860.66	-	534,305.15	79,105.16	129,113,437.29	14,239,465.21	114,873,972.08	-	-	114,873,972.08
										Abatement Percent	11.03%				
STATE OF NEVADA															
Existing Secured	0.1700	-	4,809	1,431,234,570	74,981.39	2,360,296.58	-	2,111.73	3,884.91	2,437,051.15	698,940.16	1,738,110.99	-	-	1,738,110.99
New Property	0.1700	-		893,300	1,518.61		-			1,518.61		1,518.61	-	-	1,518.61
Existing Unsecured	0.1700	-		2,058,000,000		3,498,600.00	-			3,498,600.00		3,498,600.00	-	-	3,498,600.00
Centrally Assessed															
Secured	0.1700	-		87,262,189	579.80	171,900.81	-	24,134.92	1.25	148,346.94	544.40	147,802.54	-	-	147,802.54
Unsecured	0.1700	-		11,705,944	19,828.91	71.19	-	-	-	19,900.10	0.29	19,899.81	-	-	19,899.81
TOTAL STATE OF NEVADA	0.1700	-	4,809	3,589,096,003	96,908.71	6,030,868.58	-	26,246.65	3,886.16	6,105,416.80	699,484.85	5,405,931.95	-	-	5,405,931.95
Total AV - March Seg - Col. Q				3,589,095,999											
Difference				4											
GENERAL COUNTY															
Existing Secured				1,693,137,305		1,691,895,098		1,242,207							
General	1.7719	-	4,809	1,431,234,570	781,526.49	29,426,357.48	-	22,010.82	40,488.83	30,226,361.98	7,285,017.96	22,941,344.02	-	-	22,941,344.02
Capital Aquis	0.0500	-	4,809	1,431,234,570	22,053.41	694,208.67	-	621.10	1,142.56	716,783.54	205,570.76	511,212.78	-	-	511,212.78
Ind Medical	0.0100	-	4,809	1,431,234,570	4,410.67	138,843.83	-	124.00	228.60	143,359.10	41,115.30	102,243.80	-	-	102,243.80
Ind Accident	0.0150	-	4,809	1,431,234,570	6,616.00	208,262.69	-	186.55	342.59	215,034.73	61,671.51	153,363.22	-	-	153,363.22
Youth Services	0.0045	-	4,809	1,431,234,570	1,984.80	62,480.02	-	55.75	102.98	64,512.05	18,501.10	46,010.95	-	-	46,010.95
Forestry															
Jail Fund															
Fire/Emer Srv															
GENERAL TOTAL	1.8514	-	4,809	1,431,234,570	816,591.37	30,530,152.69	-	22,998.22	42,305.56	31,366,051.40	7,611,876.63	23,754,174.77	-	-	23,754,174.77
New Property	1.8514	-		893,304	16,538.63		-			16,538.63		16,538.63	-	-	16,538.63
Existing Unsecured	1.8514	-		2,058,000,000		38,101,812.00	-			38,101,812.00		38,101,812.00	-	-	38,101,812.00
Centrally Assessed															
Secured	1.8514	-		87,262,189	6,314.55	1,872,101.05	-	262,843.44	13.63	1,615,585.79	5,928.81	1,609,656.98	-	-	1,609,656.98
Unsecured	1.8514	-		11,705,944	215,948.49	775.35	-			216,723.84	3.23	216,720.61	-	-	216,720.61
TOTAL GENERAL COUNTY	1.8514	-	4,809	3,589,096,007	1,055,393.04	70,504,841.09	-	285,841.66	42,319.19	71,316,711.66	7,617,808.67	63,698,902.99	-	-	63,698,902.99
March Assessors Report:															
New secured				44,106,704											
Existing Secured				1,387,127,866											
Difference				1,431,234,570		260,660,528									
Total AV - March Seg - Col. Q				3,589,095,999											
Difference				8											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

STOREY COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-		1,431,234,570	330,800.51	10,413,064.89	-	9,316.61	17,137.96	10,751,686.75	3,083,561.72	7,668,125.03	-	-	7,668,125.03
New Property	0.7500	-	4,809	893,265	6,699.49	-	-	-	-	6,699.49	-	6,699.49	-	-	6,699.49
Existing Unsecured	0.7500	-		2,058,000,000	-	15,435,000.00	-	-	-	15,435,000.00	-	15,435,000.00	-	-	15,435,000.00
Centrally Assessed															
Secured	0.7500	-		87,262,189	2,558.01	758,385.99	-	106,477.58	5.52	654,471.95	2,401.76	652,070.19	-	-	652,070.19
Unsecured	0.7500	-		11,705,944	87,480.49	314.09	-	-	-	87,794.58	1.32	87,793.25	-	-	87,793.25
TOTAL SCHOOL OPERATING	0.7500	-	4,809	3,589,095,968	427,538.49	26,606,764.97	-	115,794.19	17,143.48	26,935,652.77	3,085,964.80	23,849,687.96	-	-	23,849,687.96
										Abatement Percent	11.46%				
					3,051.53	904,703.93	-	127,020.65	6.59	780,741.40	2,865.14	777,876.26	-	-	777,876.26
SCHOOL DEBT					104,358.39	374.69	-	-	-	104,733.08	1.58	104,731.50	-	-	104,731.50
Existing Secured	0.1447	-	4,809	1,431,234,570	63,822.31	2,009,026.29	-	1,797.72	3,306.61	2,074,357.49	594,921.75	1,479,435.74	-	-	1,479,435.74
New Property	0.1447	-		893,359	1,292.69	-	-	-	-	1,292.69	-	1,292.69	-	-	1,292.69
Existing Unsecured	0.1447	-		2,058,000,000	-	2,977,926.00	-	-	-	2,977,926.00	-	2,977,926.00	-	-	2,977,926.00
Centrally Assessed															
Secured	0.1447	-		87,262,189	493.52	146,317.94	-	20,543.07	1.07	126,269.45	463.38	125,806.07	-	-	125,806.07
Unsecured	0.1447	-		11,705,944	16,877.90	60.60	-	-	-	16,938.50	0.26	16,938.25	-	-	16,938.25
TOTAL SCHOOL DEBT	0.1447	-	4,809	3,589,096,062	82,486.43	5,133,330.83	-	22,340.79	3,307.68	5,196,784.13	595,385.39	4,601,398.75	-	-	4,601,398.75
TOTAL SCHOOL DISTRICT	0.8947	-	4,809	3,589,095,968	510,024.92	31,740,095.80	-	138,134.98	20,451.16	32,132,436.90	3,681,350.19	28,451,086.71	-	-	28,451,086.71
Total AV - March Seg - Col. Q				3,589,095,999											
Difference				(31)											
STOREY COUNTY FIRE PROTECTION DISTRICT															
Existing Secured	0.5446	-	4,809	1,431,234,570	240,205.13	7,561,269.78	-	6,764.95	12,444.64	7,807,154.60	2,239,076.57	5,568,078.03	-	-	5,568,078.03
New Property	0.5446	-		893,292	4,864.87	-	-	-	-	4,864.87	-	4,864.87	-	-	4,864.87
Existing Unsecured	0.5446	-		2,058,000,000	-	11,207,868.00	-	-	-	11,207,868.00	-	11,207,868.00	-	-	11,207,868.00
Centrally Assessed															
Secured	0.5446	-		87,262,189	1,857.45	550,689.34	-	77,316.91	4.01	475,233.89	1,743.99	473,489.90	-	-	473,489.90
Unsecured	0.5446	-		11,705,944	63,522.50	228.07	-	-	-	63,750.57	0.94	63,749.63	-	-	63,749.63
TOTAL STOREY COUNTY FIRE PRC	0.5446	-	4,809	3,589,095,995	310,449.95	19,320,055.19	-	84,081.86	12,448.65	19,558,871.93	2,240,821.50	17,318,050.43	-	-	17,318,050.43
Total AV - March Seg - Col. Q				3,589,095,999											
Difference				(4)											

Note: reflects the changes with TESLA and Panasonic with Economic Incentives
 NO LEED available
 9 million of the increase of \$40.2M is TESLA (Locally Assessed Existing Secured)

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				402,749,062											
Existing Secured				28,192,434,316											
				28,595,183,378	Value is net of exempti	(465,098,577)									
Difference				(465,109,833)	-1.63%										
Total AV - March Seg - Col. Q				30,518,273,929											
Difference				(114,350,961)											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	189,393	31,643,222,862	470,964.29	236,853,462.65	-	3,459,972,657	25,102.52	211,399,734.53	54,367,967.15	157,031,767.38	4,579,014.85	-	152,452,752.53
New Property	0.7500	-		1,268,687,105	9,515,153.29					9,515,153.29		9,515,153.29			9,515,153.29
Existing Unsecured	0.7500	-		576,080,384		4,320,602.88				4,320,602.88		4,320,602.88			4,320,602.88
Centrally Assessed															
Secured	0.7500	-		395,986,614	232,916.54	3,087,688.10		350,704.95	512.58	2,970,412.27	118,640.16	2,851,772.11	46,938.13		2,804,833.99
Unsecured	0.7500	-		33,089,084	237,380.81	11,069.33		282.00	-	248,168.14	18.69	248,149.45	9,746.71		238,402.73
TOTAL SCHOOL OPERATING	0.7500	-	189,393	33,917,066,050	10,456,414.93	244,272,822.96	-	26,300,781.89	25,615.10	228,454,071.11	54,486,626.00	173,967,445.11	4,635,699.69	-	169,331,745.42
										Abatement Percent	23.85%				
SCHOOL DEBT															
Existing Secured	0.3885	-	189,393	31,643,222,862	353,567.31	4,687,110.54	-	532,370.12	778.10	4,509,085.83	180,095.76	4,328,990.07	71,252.08	-	4,257,737.99
New Property	0.3885	-		1,268,687,105	360,344.07	16,803.24	-	428.08	-	376,719.23	28.37	376,690.86	14,795.51	-	361,895.35
Existing Unsecured	0.3885	-		576,080,384	243,937.27	122,689,975.04	-	13,441,971.20	13,003.12	109,504,944.23	28,162,599.25	81,342,344.98	-	-	81,342,344.98
Centrally Assessed															
Secured	0.3885	-		395,986,614	120,650.77	1,599,422.44	-	181,665.17	265.52	1,538,673.56	61,455.60	1,477,217.96	24,313.95	-	1,452,904.00
Unsecured	0.3885	-		33,089,084	122,963.26	5,733.91	-	146.08	-	128,551.09	9.68	128,541.41	5,048.80	-	123,492.62
TOTAL SCHOOL DEBT	0.3885	-	189,393	33,917,071,772	5,416,422.93	126,533,203.68	-	13,623,782.44	13,268.64	118,339,112.81	28,224,064.53	90,115,048.28	29,362.75	-	90,085,685.53
TOTAL SCHOOL DISTRICT	1.1385	-	189,393	33,917,066,050	15,872,837.87	370,806,026.64	-	39,924,564.33	38,883.74	346,793,183.92	82,710,690.53	264,082,493.39	4,665,062.44	-	259,417,430.95
Total AV - March Seg - Col. Q				30,518,273,929											
Difference				(61,180,536)											
CITY OF RENO															
Existing Secured	0.9598	-	90,346	15,907,989,746	266,497.68	152,418,391.77	-	2,096,827,415	31,473.20	132,591,013.12	32,622,764.52	99,968,248.60	2,699,734.32	-	97,268,514.28
New Property	0.9598	-		726,039,100	6,968,523.29					6,968,523.29		6,968,523.29			6,968,523.29
Existing Unsecured	0.9598	-		380,304,117		3,650,158.91				3,650,158.91		3,650,158.91			3,650,158.91
Centrally Assessed															
Secured	0.9598	-		100,615,331	33,666.91	1,007,157.98	-	75,118.97	328.69	966,034.61	3,670.53	962,364.08	37,222.74	-	925,141.34
Unsecured	0.9598	-		11,467,053	108,552.45	1,548.02	-	39.70	-	110,060.77	2.44	110,058.33	7,342.70	-	102,715.63
TOTAL CITY OF RENO	0.9598	-	90,346	17,126,415,347	7,377,240.33	157,077,256.68	-	20,200,508.20	31,801.89	144,285,790.70	32,626,437.49	111,659,353.21	2,744,299.76	-	108,915,053.45
Total AV - March Seg - Col. Q				15,026,028,144											
Difference				3,559,788											

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF SPARKS															
Existing Secured	0.9598	-	38,420	5,283,896.058	172,752.39	50,542,084.78	-	302,279,186	435.06	47,813,996.60	12,651,212.56	35,162,784.04	1,878,460.88	-	33,284,323.16
New Property	0.9598	-		213,822,309	2,052,266.52					2,052,266.52		2,052,266.52			2,052,266.52
Existing Unsecured	0.9598	-		105,718,233		1,014,683.60				1,014,683.60		1,014,683.60			1,014,683.60
Centrally Assessed															
Secured	0.9598	-		50,560,696	25,534.96	501,923.35		42,176.67	144.15	485,425.79	8,684.05	476,741.74	36,929.44	-	439,812.30
Unsecured	0.9598	-		4,629,913	42,630.36	1,836.42		28.87	-	44,437.91	6.47	44,431.44	5,130.38	-	39,301.06
TOTAL CITY OF SPARKS	0.9598	-	38,420	5,658,627,208	2,293,184.23	52,060,528.15	-	2,943,481.17	579.21	51,410,810.42	12,659,903.08	38,750,907.34	1,920,520.70	-	36,830,386.64
Total AV - March Seg - Col. Q				5,431,595,703											
Difference				(75,247,681)											
INCLINE VILLAGE GID															
Existing Secured	0.1370	-	9,347	2,865,130,761	299.92	3,924,929.36	-	270,725,365	4.83	3,554,340.36	1,373,832.49	2,180,507.87	-	-	2,180,507.87
New Property	0.1370	-		22,892,060	31,362.12			370,893.75		31,362.12		31,362.12			31,362.12
Existing Unsecured	0.1370	-		6,614,921		9,062.44				9,062.44		9,062.44			9,062.44
Centrally Assessed															
Secured	0.1370	-		5,347,624	-	7,780.09		453.85	-	7,326.24	1,231.66	6,094.58	-	-	6,094.58
Unsecured	0.1370	-		822,982	1,127.49	-		-	-	1,127.49	-	1,127.49	-	-	1,127.49
TOTAL INCLINE VILLAGE GID	0.1370	-	9,347	2,900,808,349	32,789.53	3,941,771.89	-	371,347.60	4.83	3,603,218.65	1,375,064.15	2,228,154.50	-	-	2,228,154.50
Total AV - March Seg - Col. Q				2,494,698,251											
Difference				135,384,733											
NO LAKE TAHOE FIRE PROTECTION DISTRICT															
Existing Secured	0.6480	-	9,391	18,663,583.91		18,662,165.37	-	1,851,662.28	22.83	16,811,944.67	5,021,527.17	11,790,417.50	-	-	11,790,417.50
New Property	0.6480	-		2,880,182,702	110,443.36					110,443.36		110,443.36			110,443.36
Existing Unsecured	0.6480	-		17,043,729											
Centrally Assessed															
Secured	0.6480	-		32,969,708	-	215,802.48		2,158.78	-	213,643.70	-	213,643.70	-	-	213,643.70
Unsecured	0.6480	-		3,100,070	20,088.46			-	-	20,088.46	-	20,088.46	-	-	20,088.46
TOTAL NO LAKE TAHOE FIRE PROTECTION D	0.6480	-	9,391	2,933,296,210	131,950.57	18,877,967.85	-	1,853,821.06	22.83	17,156,120.19	5,021,527.17	12,134,593.02	-	-	12,134,593.02
Total AV - March Seg - Col. Q				2,512,164,154											
Difference				135,381,704											
PALOMINO VALLEY GID															
Existing Secured	0.4198	-	1,510	491,103.22	1,185.89	489,916.24	-	1,662,268	-	484,123.93	134,123.86	350,000.07	-	-	350,000.07
New Property	0.4198	-		116,985,046	9,500.81			6,978.20		9,500.81		9,500.81			9,500.81
Existing Unsecured	0.4198	-		2,263,176		3,384.58				3,384.58		3,384.58			3,384.58
Centrally Assessed															
Secured	0.4198	-		1,616,199	6.57	6,972.99		194.77	-	6,784.79		6,784.79	-	-	6,784.79
Unsecured	0.4198	-		115,259	483.86			-	-	483.86		483.86		-	483.86
TOTAL PALOMINO VALLEY GID	0.4198	-	1,510	121,785,917	11,177.13	500,273.81	-	7,172.97	-	504,277.97	134,123.86	370,154.11	-	-	370,154.11
Total AV - March Seg - Col. Q				117,011,433											
Difference				3,112,216											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
RENO RDA #1															
Existing Secured	-	-	1,689	620,023,874.00	358.09	7,661,771.04	-	1,477,176	8,696.36	6,193,649.87	2,454,954.87	3,738,695.00	-	-	3,738,695.00
New Property	-	-		37,886,564											
Existing Unsecured	-	-		8,769,625											
Centrally Assessed															
Secured	-	-		1,616,199	6.57	6,972.99	-	194.77	-	6,784.79	-	6,784.79	-	-	6,784.79
Unsecured	-	-		115,259	483.86	-	-	-	-	483.86	-	483.86	-	-	483.86
TOTAL RENO RDA #1	-	-	1,689	668,411,521	848.52	7,668,744.03	-	1,477,370.39	8,696.36	6,200,918.52	2,454,954.87	3,745,963.65	-	-	3,745,963.65
Total AV - March Seg - Col. Q															
Difference															
RENO RDA #2															
Existing Secured	-	-	3,771	1,013,196,523	27,224.82	14,460,805.09	-	3,316,402.05	30.90	11,171,658.76	3,040,592.95	8,131,065.81	-	-	8,131,065.81
New Property	-	-		96,441,205											
Existing Unsecured	-	-		13,928,145											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL RENO RDA #2	-	-	3,771	1,123,565,873	27,224.82	14,460,805.09	-	3,316,402.05	30.90	11,171,658.76	3,040,592.95	8,131,065.81	-	-	8,131,065.81
Total AV - March Seg - Col. Q															
Difference															
SPARKS RDA #2															
Existing Secured	-	-	477	314,118,477	5,726.34	7,569,462.11	-	324,376.71	213.37	7,251,025.11	961,038.49	6,289,986.62	-	-	6,289,986.62
New Property	-	-		21,236,155											
Existing Unsecured	-	-		7,687,246											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
TOTAL SPARKS RDA #2	-	-	477	343,041,878	5,726.34	7,569,462.11	-	324,376.71	213.37	7,251,025.11	961,038.49	6,289,986.62	-	-	6,289,986.62
Total AV - March Seg - Col. Q															
Difference															
SUN VALLEY GID															
Existing Secured	0.2296	-	6,244	402,580,530	557.32	923,768.82	-	17,324,037	-	884,550.15	495,825.32	388,724.83	-	-	388,724.83
New Property	0.2296	-		4,316,493	9,910.67			39,775.99		9,910.67		9,910.67			9,910.67
Existing Unsecured	0.2296	-													
Centrally Assessed															
Secured	0.2296	-		14,602,884	4,014.92	36,115.96	-	6,602.65	6.07	33,534.30	1,277.94	32,256.36	-	-	32,256.36
Unsecured	0.2296	-		1,901,338	4,243.45	127.20	-	5.18	-	4,365.47	-	4,365.47	-	-	4,365.47
TOTAL SUN VALLEY GID	0.2296	-	6,244	423,401,245	18,726.36	960,011.98	-	46,383.82	6.07	932,360.59	497,103.26	435,257.33	-	-	435,257.33
Total AV - March Seg - Col. Q															
Difference															
(4,710,112)															

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TRUCKEE MEADOWS FIRE PROTECTION															
Existing Secured	0.5400	-	46,467	7,227,422.543	88,743.78	38,939,345.20	-	603,396.763	96.47	35,769,842.93	10,475,250.81	25,294,592.12	-	-	25,294,592.12
New Property	0.5400	-		190,179,000	1,026,966.60					1,026,966.60		1,026,966.60			1,026,966.60
Existing Unsecured	0.5400	-													
Centrally Assessed															
Secured	0.5400	-		122,597,020	114,130.35	709,460.05	-	161,566.50	103.03	662,126.93	9,313.56	652,813.37	-	-	652,813.37
Unsecured	0.5400	-		11,960,945	60,471.11	4,262.15	-	144.16	-	64,589.10	3.06	64,586.04	-	-	64,586.04
TOTAL TRUCKEE MEADOWS FIRE PROTECTI	0.5400	-	46,467	7,552,159,507	1,290,311.84	39,653,067.40	-	3,420,053.18	199.50	37,523,525.56	10,484,567.43	27,038,958.13	-	-	27,038,958.13
Total AV - March Seg - Col. Q				7,011,245,539											
Difference				(62,482,795)											
GERLACH GID															
Existing Secured	0.2998	-	195	6,058,994	-	18,164.91	-	2,002.228	-	12,162.23	3,466.18	8,696.05	-	-	8,696.05
New Property	0.2998	-		403,214	1,208.84			6,002.68		1,208.84		1,208.84			1,208.84
Existing Unsecured	0.2998	-		737,611		2,211.36				2,211.36		2,211.36			2,211.36
Centrally Assessed															
Secured	0.2998	-		117,374	-	372.27	-	20.38	-	351.89		351.89	-	-	351.89
Unsecured	0.2998	-		16,886	50.63		-		-	50.63		50.63	-	-	50.63
TOTAL GERLACH GID	0.2998	-	195	7,334,079	1,259.47	20,748.54	-	6,023.06	-	15,984.94	3,466.18	12,518.76	-	-	12,518.76
Total AV - March Seg - Col. Q				4,958,184											
Difference				373,667											

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption. To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

Entity	% Share	Rev. Amount
Total Fair Share Revenue		5,680,524
Washoe County	66.4414%	3,774,219.08
Reno	15.8505%	900,391.89
Sparks	7.7332%	439,285.97
Carson Truckee Water	0.1324%	7,523.82
Incline Village GID	0.8101%	46,016.84
North Lake Tahoe Fire	2.2150%	125,826.15
Palomino Valley GID	0.1358%	7,716.34
Sun Valley Water	0.1181%	6,710.55
Truckee Meadows Fire	6.3677%	361,719.35
Verdi TV	0.1957%	11,114.32
Total	100%	5,680,524

FY2024-25 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	7,742	532,614,620	77,427.64	834,479.34	-	6,412.98	6.88	905,500.88	143,330.74	762,170.14	5,929.05	73.69	756,167.40
GENERAL COUNTY	1.9510	-	7,742	532,614,770	888,595.92	9,581,037.16	-	73,592.34	78.77	10,396,119.51	1,644,938.11	8,751,181.40	68,043.97	156,070.76	8,527,066.67
SCHOOL DISTRICT	0.9990	-	7,742	532,614,470	455,001.19	4,903,798.90	-	37,683.59	40.35	5,321,156.85	842,280.13	4,478,876.72	34,841.96	79,915.27	4,364,119.49
WHITE PINE COUNTY HOSPITAL DI	0.5400	-	7,742	532,614,625	245,952.60	2,650,697.39	-	20,370.19	21.80	2,876,301.60	455,286.95	2,421,014.65	18,833.34	43,197.45	2,358,983.86
TOTAL COUNTY			7,742	532,614,620	1,666,977.36	17,970,012.79	-	138,059.10	147.80	19,499,078.84	3,085,835.93	16,413,242.91	127,648.32	279,257.17	16,006,337.42
										Abatement Percent	15.83%				
STATE OF NEVADA															
Existing Secured	0.1700	-	7,742	334,416,665	28,353.53	542,279.08	-	2,075.15	6.88	568,564.34	107,559.31	461,005.03	5,929.05	-	455,075.98
New Property	0.1700	-		25,460,166	43,282.28		-			43,282.28		43,282.28			43,282.28
Existing Unsecured	0.1700	-		106,002,922		180,204.97	-			180,204.97		180,204.97			180,204.97
Centrally Assessed															
Secured	0.1700	-		64,516,897	2,060.93	111,955.64	-	4,337.83	-	109,678.74	35,771.43	73,907.31	-	62.67	73,844.64
Unsecured	0.1700	-		2,217,970	3,730.90	39.65	-	-	-	3,770.55	-	3,770.55	-	11.02	3,759.53
TOTAL STATE OF NEVADA	0.1700	-	7,742	532,614,620	77,427.64	834,479.34	-	6,412.98	6.88	905,500.88	143,330.74	762,170.14	5,929.05	73.69	756,167.40
Total AV - March Seg - Col. Q				583,449,454											
Difference				(50,834,834)											
GENERAL COUNTY															
Existing Secured				335,879,289		334,658,931		1,220,357							
General Fund	1.6199	-	7,742	334,416,665	270,172.28	5,171,423.13	-	19,768.14	65.42	5,421,892.69	1,024,922.70	4,396,969.99	56,496.65	128,882.16	4,211,591.18
Agriculture Dist. #13	0.0340	-	7,742	334,416,665	5,670.56	108,456.33	-	415.72	1.36	113,712.53	21,511.41	92,201.12	1,185.78	2,705.10	88,310.24
Agriculture Extension	0.0100	-	7,742	334,416,665	1,668.07	31,898.62	-	121.92	0.40	33,445.17	6,326.72	27,118.45	348.82	795.61	25,974.02
County Indigent	0.0450	-	7,742	334,416,665	7,505.45	143,546.46	-	548.65	1.82	150,505.08	28,471.45	122,033.63	1,569.42	3,580.28	116,883.93
Senior Citizen	0.0490	-	7,742	334,416,665	8,172.69	156,305.33	-	598.59	1.97	163,881.40	31,002.12	132,879.28	1,708.88	3,898.53	127,271.87
Emergency Medical Svc	0.0350	-	7,742	334,416,665	5,837.51	111,648.26	-	426.72	1.41	117,060.46	22,144.64	94,915.82	1,220.71	2,784.67	90,910.44
State Indigent	0.0050	-	7,742	334,416,665	833.84	15,951.85	-	60.95	0.21	16,724.95	3,163.31	13,561.64	174.30	397.81	12,989.53
Indigent Accident	0.0150	-	7,742	334,416,665	2,501.98	47,850.95	-	182.87	0.60	50,170.66	9,490.04	40,680.62	523.14	1,193.43	38,964.05
China Springs	0.0050	-	7,742	334,416,665	833.84	15,951.85	-	60.95	0.21	16,724.95	3,163.31	13,561.64	174.30	397.81	12,989.53
Capital Improvements	0.0500	-	7,742	334,416,665	8,339.71	159,495.37	-	609.67	2.01	167,227.42	31,635.03	135,592.39	1,743.82	3,978.09	129,870.48
Economic Development	0.0831	-	7,742	334,416,665	13,859.60	265,081.24	-	1,014.99	3.36	277,929.21	52,577.80	225,351.41	2,898.15	6,611.58	215,841.68
GENERAL TOTAL	1.9510	-	7,742	334,416,665	325,395.53	6,227,609.39	-	23,809.17	78.77	6,529,274.52	1,234,408.53	5,294,865.99	68,043.97	155,225.07	5,071,596.95
New Property	1.9510	-		25,460,316	496,730.76		-			496,730.76		496,730.76			496,730.76
Existing Unsecured	1.9510	-		106,002,922		2,068,117.01	-			2,068,117.01		2,068,117.01			2,068,117.01
Centrally Assessed															
Secured	1.9510	-		64,516,897	23,652.05	1,284,855.74	-	49,783.17	-	1,258,724.62	410,529.58	848,195.04	-	719.18	847,475.86
Unsecured	1.9510	-		2,217,970	42,817.58	455.02	-	-	-	43,272.60	-	43,272.60	-	126.51	43,146.09
TOTAL GENERAL TOTAL	1.9510	-	7,742	532,614,770	888,595.92	9,581,037.16	-	73,592.34	78.77	10,396,119.51	1,644,938.11	8,751,181.40	68,043.97	156,070.76	8,527,066.67
March Assessors Report:				583,449,454											
New secured				9,019,222											
Existing Secured				368,572,952											
Difference				377,592,174		(42,933,243)									
Difference				(43,175,509)	-11.43%										
Total AV - March Seg - Col. Q				583,449,454											
Difference				(50,834,684)											

FY2024-25 Proforma Ad Valorem Revenue Projections
 Property Tax Abatement Summary
 By Taxing Entity

WHITE PINE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 25 TAX RATE	FY 25 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	7,742	334,416,665	125,090.23	2,392,411.86	-	9,152.83	30.30	2,508,379.56	474,528.04	2,033,851.52	26,157.59	59,671.35	1,948,022.58
New Property	0.7500	-		25,460,016	190,950.12		-			190,950.12		190,950.12			190,950.12
Existing Unsecured	0.7500	-		106,002,922		795,021.92	-			795,021.92		795,021.92			795,021.92
Centrally Assessed															
Secured	0.7500	-		64,516,897	9,092.28	493,922.00	-	19,137.55	-	483,876.73	157,815.09	326,061.64	-	276.46	325,785.18
Unsecured	0.7500	-		2,217,970	16,459.86	174.92	-	-	-	16,634.77	-	16,634.77	-	48.63	16,586.14
TOTAL SCHOOL OPERATING	0.7500	-	7,742	532,614,470	341,592.49	3,681,530.70	-	28,290.38	30.30	3,994,863.10	632,343.13	3,362,519.97	26,157.59	59,996.45	3,276,365.93
					12,110.92	657,904.11	-	25,491.22	-	644,523.81	210,209.70	434,314.11	-	368.25	433,945.86
					21,924.53	232.99	-	-	-	22,157.52	-	22,157.52	-	64.78	22,092.74
SCHOOL DEBT															
Existing Secured	0.2490	-	7,742	334,416,665	41,529.35	794,280.75	-	3,039.54	10.05	832,780.61	157,542.39	675,238.22	8,684.37	19,810.89	646,742.96
New Property	0.2490	-		25,460,259	63,396.05		-			63,396.05		63,396.05			63,396.05
Existing Unsecured	0.2490	-		106,002,922		263,947.28	-			263,947.28		263,947.28			263,947.28
Centrally Assessed															
Secured	0.2490	-		64,516,897	3,018.64	163,982.11	-	6,353.67	-	160,647.08	52,394.61	108,252.47	-	91.79	108,160.68
Unsecured	0.2490	-		2,217,970	5,464.67	58.07	-	-	-	5,522.75	-	5,522.75	-	16.15	5,506.60
TOTAL SCHOOL DEBT	0.2490	-	7,742	532,614,713	113,408.71	1,222,268.20	-	9,393.21	10.05	1,326,293.75	209,937.00	1,116,356.75	8,684.37	19,918.82	1,087,753.56
TOTAL SCHOOL DISTRICT	0.9990	-	7,742	532,614,470	455,001.19	4,903,798.90	-	37,683.59	40.35	5,321,156.85	842,280.13	4,478,876.72	34,841.96	79,915.27	4,364,119.49
Total AV - March Seg - Col. Q				583,449,454											
Difference				(50,834,984)											
WHITE PINE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5400	-	7,742	334,416,665	90,064.13	1,722,531.85	-	6,591.14	21.80	1,806,026.64	341,660.07	1,464,366.57	18,833.34	42,963.37	1,402,569.86
New Property	0.5400	-		25,460,170	137,484.92		-			137,484.92		137,484.92			137,484.92
Existing Unsecured	0.5400	-		106,002,922	6.00	572,415.78	-			572,421.78		572,421.78			572,421.78
Centrally Assessed															
Secured	0.5400	-		64,516,897	6,546.45	355,623.82	-	13,779.05	-	348,391.22	113,626.88	234,764.34	-	199.06	234,565.28
Unsecured	0.5400	-		2,217,970	11,851.10	125.94	-	-	-	11,977.04	-	11,977.04	-	35.02	11,942.02
TOTAL WHITE PINE COUNTY HOSP	0.5400	-	7,742	532,614,625	245,952.60	2,650,697.39	-	20,370.19	21.80	2,876,301.60	455,286.95	2,421,014.65	18,833.34	43,197.45	2,358,983.86
Total AV - March Seg - Col. Q				583,449,454											
Difference				(50,834,829)											

Note:

FY 2024-25 Property Tax Abatement Report
 Statewide Summary
 (March 2024)

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX_ENTITY	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	County Abatement Percent
CARSON CITY	20,381	2,547,311,569	2,723,677.49	88,558,503.26	-	255,868.05	1,500.96	91,027,813.67	19,528,050.04	71,499,763.63	4,299,494.93	-	67,200,268.70	21.45%
CHURCHILL	12,447	1,157,505,932	1,270,103.48	34,358,020.97	312,195.94	338,025.09	1,722.19	35,604,017.49	5,148,792.08	30,455,225.41	-	3,305.25	30,451,920.16	14.46%
CLARK	843,536	171,303,726,306	104,371,620.81	5,087,190,702.22	-	529,182,293.32	3,093.17	4,662,377,395.84	1,267,427,721.93	3,394,949,673.91	1,947,739.15	671,498.29	3,392,330,418.87	27.18%
DOUGLAS	27,700	4,852,604,936	3,459,921.58	146,468,821.75	846,794.64	561,663.68	10,933.93	150,224,808.22	29,746,466.68	120,478,341.53	1,808,788.31	214,046.70	118,455,506.52	19.80%
ELKO	43,221	2,571,869,013	3,861,909.98	77,240,114.50	-	2,408,877.67	7,366.89	78,700,513.70	9,586,614.48	69,113,899.22	735,384.42	150.87	68,378,363.93	0.00%
ESMERALDA	2,494	119,311,445	307,958.99	3,542,790.85	-	129,306.37	3.90	3,721,447.37	109,781.52	3,611,665.85	-	-	3,611,665.85	2.95%
EUREKA	3,846	785,405,773	961,925.44	21,618,069.92	-	6,222,618.28	5,663.50	16,363,040.58	986,552.33	15,376,488.25	-	-	15,376,488.25	6.03%
HUMBOLDT	15,866	1,439,984,805	3,187,283.35	33,795,189.73	-	1,720,249.35	1,284.73	35,263,508.46	2,771,303.02	32,492,205.44	-	606,552.00	31,885,653.44	7.86%
LANDER	6,719	763,870,801	2,675,083.06	24,769,776.59	-	1,746,023.02	155.71	25,698,992.34	711,470.99	24,987,521.35	-	-	24,987,521.35	2.77%
LINCOLN	4,633	357,927,135	461,115.62	12,807,320.72	-	2,200,147.61	3,466.88	11,071,755.61	1,437,827.86	9,633,927.75	-	6,937.44	9,626,998.28	12.99%
LYON	33,344	3,314,696,022	5,368,886.23	114,928,786.91	-	1,706,953.46	7,692.88	118,598,412.56	40,142,052.76	78,456,359.80	-	224.35	78,456,135.45	33.85%
MINERAL	3,603	224,232,695	457,683.96	8,804,217.41	88,330.15	1,180,882.49	361.94	8,169,710.96	214,924.34	7,954,786.62	-	-	7,954,786.62	2.63%
NYE	58,013	2,498,643,842	7,241,848.79	81,592,890.78	-	3,626,649.69	2,087.99	85,210,177.88	17,713,160.86	67,497,017.02	-	3,020.38	67,493,996.64	20.79%
PERSHING	10,679	393,042,941	1,833,932.77	10,543,714.65	-	131,518.36	208.55	12,246,337.60	738,177.65	11,508,159.95	-	-	11,508,159.95	6.03%
STOREY	4,809	3,589,096,003	1,972,776.62	127,595,860.66	-	534,305.15	79,105.16	129,113,437.29	14,239,465.21	114,873,972.08	-	-	114,873,972.08	11.03%
WASHOE	189,393	33,917,073,773	48,836,321.24	1,182,237,556.51	-	129,487,209.47	133,776.29	1,101,720,444.57	265,425,153.61	836,295,290.96	18,495,931.23	-	817,799,359.73	24.09%
WHITE PINE	7,742	532,614,620	1,666,977.36	17,970,012.79	-	138,059.10	147.80	19,499,078.84	3,085,835.93	16,413,242.91	127,648.32	279,257.17	16,006,337.42	15.83%
STATE TOTAL	1,288,426	230,368,917,608	190,659,026.76	7,074,022,350.21	1,247,320.73	681,570,650.16	258,572.47	6,584,610,892.98	1,679,013,351.29	4,905,597,541.68	27,414,986.36	1,784,992.45	4,876,397,553.24	25.50%
								Abatement Percent	25.50%					

FY 2024-25 Property Tax Abatement Report
 Statewide Totals
 (March 2024)

	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total State 17¢													
Existing Secured		210,043,372,495	1,346,244	345,056,058	-	36,339,436	11,934	310,074,800	85,861,451	224,213,349	1,334,070	64,778	222,814,501
New Property		4,579,086,537	7,775,290	-	-	-	-	7,775,290	-	7,775,290	-	-	7,775,290
Existing Unsecured		10,389,451,252	-	17,442,496	-	-	-	17,442,496	-	17,442,496	-	-	17,442,496
Centrally Assessed													
Secured		4,900,167,277	316,487	8,811,982	-	798,184	397	8,330,681	278,993	8,051,688	131,805	32,966	7,886,979
Unsecured		456,840,048	761,725	15,047	-	143	-	776,628	39	776,589	16,679	5,763	754,147
TOTAL STATE OF NV		230,368,917,608	10,199,745.86	371,325,582.62	-	37,137,764.22	12,331.10	344,399,895.35	86,140,483.24	258,259,412.11	1,482,554.29	103,507.82	256,673,412.67
								Abatement Percent	25.01%				
STATE 17¢ BY COUNTY													
CARSON CITY	20,381	2,547,311,569	129,699.30	4,218,268.86	-	12,184.23	71.49	4,335,855.41	817,423.74	3,518,431.67	225,517.87	-	3,292,913.80
CHURCHILL	12,447	1,157,505,932	72,980.23	1,913,434.32	-	18,251.60	82.44	1,968,245.40	277,949.93	1,690,295.47	-	196.27	1,690,099.20
CLARK	843,536	171,303,726,306	5,847,643	274,019,904	-	29,629,436	205	250,238,317	66,920,962	183,317,355	128,214	37,886.10	183,151,254.89
DOUGLAS	27,700	4,852,604,936	195,010.86	8,020,638.15	-	30,329.47	660.02	8,185,979.56	1,240,522.49	6,945,457.07	91,574.35	18,541.61	6,835,341.11
ELKO	43,221	2,571,869,013	217,379.33	4,309,614.87	-	156,941.20	392.70	4,370,445.70	492,259.09	3,878,186.61	34,283.74	9.82	3,843,893.05
ESMERALDA	2,494	119,311,445	16,784.64	193,086.38	-	7,047.57	0.21	202,823.66	5,607.74	197,215.92	-	-	197,215.92
EUREKA	3,846	785,405,773	78,597.88	1,766,559.71	-	509,968.33	463.90	1,335,653.16	48,418.36	1,287,234.80	-	-	1,287,234.80
HUMBOLDT	15,866	1,439,984,805	233,977.11	2,344,434.62	-	130,434.83	72.25	2,448,049.15	188,059.21	2,259,989.94	-	46,226.96	2,213,762.98
LANDER	6,719	763,870,801	135,433.24	1,251,586.27	-	88,440.02	7.86	1,298,587.35	35,842.12	1,262,745.23	-	-	1,262,745.23
LINCOLN	4,633	357,927,135	25,559.50	708,819.19	-	125,902.64	183.12	608,659.17	79,636.85	529,022.32	-	397.74	528,624.58
LYON	33,344	3,314,696,022	214,876.26	5,505,075.85	-	84,990.79	361.47	5,635,322.79	1,917,666.65	3,717,656.14	-	10.46	3,717,645.68
MINERAL	3,603	224,232,695	9,529.65	318,940.39	-	54,849.73	16.81	273,637.12	10,172.12	263,465.00	-	-	263,465.00
NYE	58,013	2,498,643,842	377,565.70	4,067,422.30	-	197,320.10	103.94	4,247,771.85	873,342.98	3,374,428.87	-	165.17	3,374,263.70
PERSHING	10,679	393,042,941	100,251.84	453,976.91	-	7,093.94	10.76	547,145.57	39,502.25	507,643.32	-	-	507,643.32
STOREY	4,809	3,589,096,003	96,908.71	6,030,868.58	-	26,246.65	3,886.16	6,105,416.80	699,484.85	5,405,931.95	-	-	5,405,931.95
WASHOE	189,393	33,917,073,773	2,370,120.69	55,368,472.93	-	6,051,914.48	5,806.13	51,692,485.27	12,350,302.58	39,342,182.69	997,035.31	-	38,345,147.38
WHITE PINE	7,742	532,614,620	77,427.64	834,479.34	-	6,412.98	6.88	905,500.88	143,330.74	762,170.14	5,929.05	73.69	756,167.40
STATE TOTAL	1,288,426	230,368,917,608	10,199,745.86	371,325,582.62	-	37,137,764.22	12,331.10	344,399,895.35	86,140,483.24	258,259,412.11	1,482,554.29	103,507.82	256,673,350.00

FY 2024-25 Property Tax Abatement Report
 School District Totals
 (March 2024)

SCHOOL DISTRICT OPERATING REVENUE

	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 25 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.7500	20,381	2,527,595,875	572,202.82	18,610,024.33	-	53,754.61	315.34	19,128,787.88	3,569,500.54	15,559,287.35	1,069,210.17	-	14,490,077.18
CHURCHILL	0.7500	12,447	1,157,505,844	321,971.57	8,441,627.67	-	80,521.89	363.66	8,683,441.00	1,226,249.53	7,457,191.47	-	865.88	7,456,325.59
CLARK	0.7500	843,536	171,306,084,275	25,798,425.74	1,206,344,923.16	-	122,091,269.38	904.40	1,110,052,983.92	294,656,202.45	815,396,781.47	380,363.01	167,144.64	814,849,273.82
DOUGLAS	0.7500	27,700	4,852,604,899	860,342.11	35,403,449.68	-	133,804.18	2,896.26	36,132,883.86	5,453,443.32	30,679,440.54	476,780.74	-	30,202,659.81
ELKO	0.7500	43,221	2,571,869,103	959,026.30	19,012,990.09	-	692,384.86	1,732.52	19,281,364.05	2,164,763.39	17,116,600.66	151,986.10	43.31	16,964,571.25
ESMERALDA	0.7500	2,494	119,311,407	74,049.98	851,881.24	-	31,092.25	0.94	894,839.90	24,738.22	870,101.68	-	-	870,101.68
EUREKA	0.7500	3,846	785,405,777	346,755.41	7,793,648.04	-	2,249,860.14	2,046.60	5,892,589.91	215,686.51	5,676,903.40	-	-	5,676,903.40
HUMBOLDT	0.7500	15,866	1,439,984,847	1,032,251.88	10,343,089.08	-	575,448.85	318.76	10,800,210.87	829,666.80	9,970,544.08	-	203,942.44	9,766,601.64
LANDER	0.7500	6,719	763,870,844	597,499.68	5,521,711.01	-	390,177.14	34.79	5,729,068.34	158,128.69	5,570,939.65	-	-	5,570,939.65
LINCOLN	0.7500	4,633	357,927,159	112,762.52	3,127,144.75	-	555,453.10	807.97	2,685,262.15	351,339.42	2,333,922.73	-	1,754.78	2,332,167.95
LYON	0.7500	33,344	3,314,695,731	947,983.67	24,287,088.89	-	374,960.57	1,594.62	24,861,706.61	8,460,292.81	16,401,413.80	-	46.15	16,401,367.65
MINERAL	0.7500	3,603	226,218,660	97,336.01	1,841,449.52	-	241,984.17	74.17	1,696,875.53	44,234.96	1,652,640.57	-	-	1,652,640.57
NYE	0.7500	58,013	2,498,643,739	1,665,731.02	17,944,659.35	-	870,531.69	458.70	18,740,317.38	3,839,272.24	14,901,045.13	-	728.67	14,900,316.46
PERSHING	0.7500	10,679	393,042,947	442,287.56	2,537,173.68	-	31,296.64	47.53	2,948,212.13	174,258.66	2,773,953.46	-	-	2,773,953.46
STOREY	0.7500	4,809	3,589,095,968	427,538.49	26,606,764.97	-	115,794.19	17,143.48	26,935,652.77	3,085,964.80	23,849,687.96	-	-	23,849,687.96
WASHOE	0.7500	189,393	33,917,066,050	10,456,415	244,272,823	-	26,300,782	25,615	228,454,071	54,486,626	173,967,445	4,635,700	-	169,331,745.42
WHITE PINE	0.7500	7,742	532,614,470	341,592.49	3,681,530.70	-	28,290.38	30.30	3,994,863.10	632,343.13	3,362,519.97	26,157.59	59,996.45	3,276,365.93
TOTAL		1,288,426	230,353,537,594	45,054,172.16	1,636,621,979.13	-	154,817,405.93	54,385.14	1,526,913,130.50	379,372,711.49	1,147,540,419.02	6,740,197.30	434,522.32	1,140,365,699.40

Abatement Percent 24.85%

FY 2024-25 Property Tax Abatement Report
School District Totals
(March 2024)

SCHOOL DISTRICT DEBT

(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
SCHOOL DISTRICT	PROPOSED FY 25 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.4300	20,381	2,512,924,226	328,062.95	10,669,735.53	-	30,819.54	180.80	10,967,159.75	2,046,512.69	8,920,647.06	5,888.90	-	8,914,758.16
CHURCHILL	0.5500	12,447	1,157,505,987	236,112.48	6,190,520.08	-	59,049.39	266.67	6,367,849.85	899,249.46	5,468,600.39	-	634.98	5,467,965.41
CLARK	0.5534	843,536	171,257,199,584	19,035,798.41	929,380,785.89	-	95,923,183.33	667.32	852,494,068.29	226,341,588.11	626,152,480.18	280,657.19	123,330.45	625,748,492.54
DOUGLAS	0.1000	27,700	4,852,604,913	114,712.28	4,755,738.06	-	17,823.79	414.29	4,853,040.84	771,380.73	4,081,660.12	11.07	-	4,081,649.04
ELKO														
ESMERALDA														
EUREKA														
HUMBOLDT	0.1350	15,866	1,439,984,840	185,805.34	1,861,747.24	-	103,580.19	57.39	1,944,029.78	149,339.87	1,794,689.90	-	36,709.64	1,757,980.26
LANDER														
LINCOLN	0.2231	4,633	357,927,189	33,543.09	930,221.52	-	165,228.66	240.35	798,776.30	104,511.59	694,264.71	-	521.99	693,742.72
LYON	0.5867	33,344	3,314,695,801	741,576.03	18,998,989.67	-	293,315.74	1,247.36	19,448,497.32	6,618,207.99	12,830,289.33	-	36.10	12,830,253.23
MINERAL	0.2500	3,603	226,218,634	32,445.34	613,819.07	-	80,661.40	24.72	565,627.72	14,744.84	550,882.89	-	-	550,882.89
NYE	0.5850	58,013	2,498,643,842	1,299,270.19	13,996,745.15	-	679,011.75	357.79	14,617,361.38	2,994,663.02	11,622,698.37	-	568.37	11,622,130.00
PERSHING	0.4000	10,679	393,043,000	235,886.70	1,353,145.70	-	16,691.53	25.37	1,572,366.24	92,946.57	1,479,419.67	-	-	1,479,419.67
STOREY	0.1447	4,809	3,589,096,062	82,486.43	5,133,330.83	-	22,340.79	3,307.68	5,196,784.13	595,385.39	4,601,398.75	-	-	4,601,398.75
WASHOE	0.3885	189,393	33,917,071,772	5,416,422.93	126,533,203.68	-	13,623,782.44	13,268.64	118,339,112.81	28,224,064.53	90,115,048.28	29,362.75	-	90,085,685.53
WHITE PINE	0.2490	7,742	532,614,713	113,408.71	1,222,268.20	-	9,393.21	10.05	1,326,293.75	209,937.00	1,116,356.75	8,684.37	19,918.82	1,087,753.56
TOTAL		1,232,146	226,049,530,564	27,855,530.87	1,121,640,250.62	-	111,024,881.76	20,068.43	1,038,490,968.16	269,062,531.77	769,428,436.39	324,604.28	181,720.35	768,922,111.76

SCHOOL TOTAL

(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
SCHOOL DISTRICT	PROPOSED FY 25 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	1.1800	20,381	2,527,595,875	900,265.78	29,279,759.87	-	84,574.15	496.14	30,095,947.63	5,616,013.23	24,479,934.40	1,075,099.07	-	23,404,835.33
CHURCHILL	1.3000	12,447	1,157,505,844	558,084.05	14,632,147.75	-	139,571.28	630.33	15,051,290.85	2,125,498.99	12,925,791.86	-	1,500.86	12,924,291.00
CLARK	1.3034	843,536	171,306,084,275	44,834,224.15	2,135,725,709.05	-	218,014,452.71	1,571.72	1,962,547,052.21	520,997,790.56	1,441,549,261.65	661,020.20	290,475.09	1,440,597,766.36
DOUGLAS	0.8500	27,700	4,852,604,899	975,054.39	40,159,187.74	-	151,627.97	3,310.55	40,985,924.71	6,224,824.05	34,761,100.66	476,791.81	-	34,284,308.85
ELKO	0.7500	43,221	2,571,869,103	959,026.30	19,012,990.09	-	692,384.86	1,732.52	19,281,364.05	2,164,763.39	17,116,600.66	151,986.10	43.31	16,964,571.25
ESMERALDA	0.7500	2,494	119,311,407	74,049.98	851,881.24	-	31,092.25	0.94	894,839.90	24,738.22	870,101.68	-	-	870,101.68
EUREKA	0.7500	3,846	785,405,777	346,755.41	7,793,648.04	-	2,249,860.14	2,046.60	5,892,589.91	215,686.51	5,676,903.40	-	-	5,676,903.40
HUMBOLDT	0.8850	15,866	1,439,984,847	1,218,057.22	12,204,836.32	-	679,029.04	376.15	12,744,240.65	979,006.67	11,765,233.98	-	240,652.08	11,524,581.90
LANDER	0.7500	6,719	763,870,844	597,499.68	5,521,711.01	-	390,177.14	34.79	5,729,068.34	158,128.69	5,570,939.65	-	-	5,570,939.65
LINCOLN	0.9731	4,633	357,927,159	146,305.61	4,057,366.27	-	720,681.76	1,048.32	3,484,038.44	455,851.01	3,028,187.43	-	2,276.77	3,025,910.66
LYON	1.3367	33,344	3,314,695,731	1,689,559.70	43,286,078.56	-	668,276.31	2,841.98	44,310,203.93	15,078,500.80	29,231,703.13	-	82.25	29,231,620.88
MINERAL	1.0000	3,603	226,218,660	129,781.34	2,455,268.59	-	322,645.57	98.89	2,262,503.25	58,979.80	2,203,523.45	-	-	2,203,523.45
NYE	1.3350	58,013	2,498,643,739	2,965,001.21	31,941,404.50	-	1,549,543.44	816.49	33,357,678.76	6,833,935.26	26,523,743.50	-	1,297.04	26,522,446.46
PERSHING	1.1500	10,679	393,042,947	678,174.26	3,890,319.38	-	47,988.17	72.90	4,520,578.36	267,205.23	4,253,373.13	-	-	4,253,373.13
STOREY	0.8947	4,809	3,589,095,968	510,024.92	31,740,095.80	-	138,134.98	20,451.16	32,132,436.90	3,681,350.19	28,451,086.71	-	-	28,451,086.71
WASHOE	1.1385	189,393	33,917,066,050	15,872,837.87	370,806,026.64	-	39,924,564.33	38,883.74	346,793,183.92	82,710,690.53	264,082,493.39	4,665,062.44	-	259,417,430.95
WHITE PINE	0.9990	7,742	532,614,470	455,001.19	4,903,798.90	-	37,683.59	40.35	5,321,156.85	842,280.13	4,478,876.72	34,841.96	79,915.27	4,364,119.49
TOTAL		1,288,426	230,353,537,594	72,909,703.04	2,758,262,229.75	-	265,842,287.69	74,453.57	2,565,404,098.67	648,435,243.26	1,916,968,855.41	7,064,801.58	616,242.67	1,909,287,811.16