



**DEPARTMENT OF TAXATION**

Division of Assessment Standards

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**Local Government Finance Section**  
**Proforma Ad Valorem Revenue Projections**  
**Fiscal Year 2015-2016**  
**March 25, 2015**  
(Revised April 10, 2015)

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FY 2015-2016

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FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**CARSON CITY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	18,576	1,417,693,152	35,537.01	2,382,171.95	-	7,625.31	236.91	2,410,320.55	181,783.62	2,228,536.94	81,572.05	11.68	2,146,953.20
GENERAL COUNTY	2.1400	-	-	1,417,693,117	447,348.20	29,987,314.37	-	95,967.60	2,982.68	30,341,677.65	4,198,981.32	26,142,696.33	1,066,631.82	149.10	25,075,915.40
SCHOOL DISTRICT	1.1800	-	18,576	1,417,693,086	246,668.63	16,535,065.03	-	52,926.89	1,644.74	16,730,451.51	1,254,677.15	15,475,774.36	618,836.24	81.09	14,856,857.03
CARSON WATER SUBCONSERVA	0.0300	-	18,573	1,415,968,872	6,268.80	419,863.82	-	1,341.95	41.84	424,832.50	31,967.11	392,865.40	15,712.94	2.06	377,150.40
<b>TOTAL COUNTY</b>			<b>18,576</b>	<b>1,417,693,152</b>	<b>735,822.63</b>	<b>49,324,415.16</b>	<b>-</b>	<b>157,861.76</b>	<b>4,906.17</b>	<b>49,907,282.21</b>	<b>5,667,409.19</b>	<b>44,239,873.02</b>	<b>1,782,753.05</b>	<b>243.93</b>	<b>42,456,876.03</b>
										Abatement Percent	11.36%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	18,576	1,307,869,004	2,998.21	2,225,645.05	-	5,260.67	236.91	2,223,619.50	178,595.54	2,045,023.96	80,093.39		1,964,930.57
New Property	0.1700	-		16,152,275	27,458.87		-			27,458.87		27,458.87			27,458.87
Existing Unsecured	0.1700	-		49,294,020		83,799.83	-			83,799.83		83,799.83			83,799.83
Centrally Assessed															
Secured	0.1700	-		42,178,348	1,428.20	72,639.55	-	2,364.56		71,703.19	3,188.08	68,515.12	1,402.73	9.15	67,103.23
Unsecured	0.1700	-		2,199,505	3,651.73	87.51	-	0.09		3,739.16		3,739.16	75.93	2.53	3,660.70
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>18,576</b>	<b>1,417,693,152</b>	<b>35,537.01</b>	<b>2,382,171.95</b>	<b>-</b>	<b>7,625.31</b>	<b>236.91</b>	<b>2,410,320.55</b>	<b>181,783.62</b>	<b>2,228,536.94</b>	<b>81,572.05</b>	<b>11.68</b>	<b>2,146,953.20</b>
Total AV - March Seg - Col. Q				1,373,408,853											
Difference				44,284,299											

**GENERAL COUNTY**

Existing Secured															
City Operating	1.9122			1,307,869,004	33,725.67	25,034,557.83		59,153.61	2,665.27	25,011,795.16	3,616,159.79	21,395,635.37	937,123.15		20,458,512.22
Cooperate Extension	0.0128			1,307,869,004	225.61	167,576.91		396.18	17.77	167,424.11	13,447.10	153,977.01	6,592.77		147,384.24
Senior Citizen	0.0500			1,307,869,004	881.62	654,598.96		1,547.19	69.67	654,003.06	52,525.42	601,477.64	25,753.59		575,724.05
Hospital Supplemental Indigent	0.0150			1,307,869,004	264.31	196,381.23		462.36	20.90	196,204.08	15,758.24	180,445.84	7,726.12		172,719.72
State Medical Indigent	0.1000			1,307,869,004	1,764.08	1,309,203.04		3,094.37	139.40	1,308,012.15	105,054.87	1,202,957.28	51,507.00		1,151,450.28
Capital Project	0.0500			1,307,869,004	881.62	654,598.96		1,547.19	69.67	654,003.06	52,525.31	601,477.75	25,753.59		575,724.16
<b>GENERAL TOTAL</b>	<b>2.1400</b>	<b>-</b>	<b>-</b>	<b>1,307,869,004</b>	<b>37,742.91</b>	<b>28,016,916.93</b>	<b>-</b>	<b>66,200.90</b>	<b>2,982.68</b>	<b>27,991,441.62</b>	<b>3,855,470.73</b>	<b>24,135,970.89</b>	<b>1,054,456.22</b>	<b>-</b>	<b>23,081,514.67</b>
New Property	2.1400	-		16,152,241	345,657.95		-			345,657.95		345,657.95			345,657.95
Existing Unsecured	2.1400	-		49,294,020		1,054,892.03	-			1,054,892.03		1,054,892.03			1,054,892.03
Centrally Assessed															
Secured	2.1400	-		42,178,348	17,978.45	914,403.81	-	29,765.61		902,616.65	343,510.59	559,106.06	11,219.76	117.25	547,769.05
Unsecured	2.1400	-		2,199,505	45,968.88	1,101.60	-	1.08		47,069.40		47,069.40	955.84	31.85	46,081.71
<b>TOTAL GENERAL COUNTY</b>	<b>2.1400</b>	<b>-</b>	<b>-</b>	<b>1,417,693,117</b>	<b>447,348.20</b>	<b>29,987,314.37</b>	<b>-</b>	<b>95,967.60</b>	<b>2,982.68</b>	<b>30,341,677.65</b>	<b>4,198,981.32</b>	<b>26,142,696.33</b>	<b>1,066,631.82</b>	<b>149.10</b>	<b>25,075,915.40</b>

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**CARSON CITY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>March Assessors Report:</b>															
New secured				1,729,797											
Existing Secured				1,261,821,053											
				1,263,550,850											
Difference				44,318,154	3.51%										
<b>Total AV - March Seg - Col. Q</b>				1,373,408,853											
<b>Difference</b>				44,284,264											

**SCHOOL DISTRICT**

Existing Secured	0.7500		18,576	1,307,869,004	13,227.89	9,819,015.79		23,207.85	1,045.41	9,810,081.24	787,378.98	9,022,702.26	386,721.67		8,635,980.59
New Property	0.7500	-		16,152,209	121,141.57		-			121,141.57		121,141.57			121,141.57
Existing Unsecured	0.7500	-		49,294,020		369,705.15	-			369,705.15		369,705.15			369,705.15
Centrally Assessed															
Secured	0.7500	-		42,178,348	6,300.86	320,468.62	-	10,431.87	-	316,337.61	10,083.80	306,253.81	6,271.48	40.37	299,941.96
Unsecured	0.7500	-		2,199,505	16,110.59	386.07	-	0.38	-	16,496.28	-	16,496.28	334.99	11.17	16,150.13
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>18,576</b>	<b>1,417,693,086</b>	<b>156,780.91</b>	<b>10,509,575.64</b>	<b>-</b>	<b>33,640.10</b>	<b>1,045.41</b>	<b>10,633,761.86</b>	<b>797,462.78</b>	<b>9,836,299.07</b>	<b>393,328.14</b>	<b>51.54</b>	<b>9,442,919.40</b>

					9,913.35	504,203.97	-	16,412.82	-	497,704.51	15,865.18	481,839.33	9,867.12	63.52	471,908.69
					25,347.33	607.42	-	0.60	-	25,954.15	-	25,954.15	527.05	17.57	25,409.53

**SCHOOL DEBT**

Existing Secured	0.4300		18,576	1,307,869,004	7,583.92	5,629,568.41		13,305.63	599.33	5,624,446.03	451,432.99	5,173,013.04	221,720.40		4,951,292.64
New Property	0.4300	-		16,152,226	69,454.57		-			69,454.57		69,454.57			69,454.57
Existing Unsecured	0.4300	-		49,294,020		211,964.29	-			211,964.29		211,964.29			211,964.29
Centrally Assessed															
Secured	0.4300	-		42,178,348	3,612.49	183,735.34	-	5,980.94	-	181,366.90	5,781.38	175,585.52	3,595.65	23.15	171,966.72
Unsecured	0.4300	-		2,199,505	9,236.74	221.35	-	0.22	-	9,457.87	-	9,457.87	192.06	6.40	9,259.41
<b>TOTAL SCHOOL DEBT</b>	<b>0.4300</b>	<b>-</b>	<b>18,576</b>	<b>1,417,693,102</b>	<b>89,887.72</b>	<b>6,025,489.39</b>	<b>-</b>	<b>19,286.79</b>	<b>599.33</b>	<b>6,096,689.65</b>	<b>457,214.37</b>	<b>5,639,475.28</b>	<b>225,508.11</b>	<b>29.55</b>	<b>5,413,937.63</b>

<b>TOTAL SCHOOL DISTRICT</b>	<b>1.1800</b>	<b>-</b>	<b>18,576</b>	<b>1,417,693,086</b>	<b>246,668.63</b>	<b>16,535,065.03</b>	<b>-</b>	<b>52,926.89</b>	<b>1,644.74</b>	<b>16,730,451.51</b>	<b>1,254,677.15</b>	<b>15,475,774.36</b>	<b>618,836.24</b>	<b>81.09</b>	<b>14,856,857.03</b>
<b>Total AV - March Seg - Col. Q</b>				1,373,408,853											
<b>Difference</b>				44,284,233											

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**CARSON CITY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	
<b>CARSON WATER SUBCONSERVANCY DISTRICT</b>															
Existing Secured	0.0300	-	18,573	1,306,336,490	529.22	392,299.81	-	928.08	41.84	391,942.79	31,406.12	360,536.67	15,452.00	-	345,084.67
New Property	0.0300	-		16,151,861	4,845.56		-			4,845.56		4,845.56			4,845.56
Existing Unsecured	0.0300	-		49,294,020		14,788.21	-			14,788.21		14,788.21			14,788.21
Centrally Assessed															
Secured	0.0300	-		41,995,130	252.03	12,760.36	-	413.86	-	12,598.54	560.99	12,037.55	247.54	1.62	11,788.39
Unsecured	0.0300	-		2,191,371	641.98	15.44	-	0.02	-	657.41	-	657.41	13.40	0.44	643.57
<b>TOTAL CARSON WATER SUBCOI</b>	<b>0.0300</b>	<b>-</b>	<b>18,573</b>	<b>1,415,968,872</b>	<b>6,268.80</b>	<b>419,863.82</b>	<b>-</b>	<b>1,341.95</b>	<b>41.84</b>	<b>424,832.50</b>	<b>31,967.11</b>	<b>392,865.40</b>	<b>15,712.94</b>	<b>2.06</b>	<b>377,150.40</b>
Total AV - March Seg - Col. Q				1,371,684,988											
Difference				44,283,884											

**Note: The total existing secured value in column (4) includes incremental value of parcels located within the boundary of the Redevelopment Authority.**

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**CHURCHILL COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	12,334	722,843,904	51,458.47	1,237,367.92	-	59,977.41	77.04	1,228,926.02	77,799.21	1,151,126.81	-	5,346.23	1,145,780.58
GENERAL COUNTY	1.2529	0.0300	12,334	722,843,930	374,081.32	8,901,037.82	223,528.40	441,969.94	551.47	9,057,229.06	690,585.06	8,366,644.00	-	41,819.66	8,324,824.34
SCHOOL DISTRICT	1.3000	-	12,334	722,843,928	393,505.94	9,462,223.27	-	458,650.74	586.86	9,397,665.32	594,925.85	8,802,739.48	-	40,882.85	8,761,856.63
CITY OF FALLON	0.8271	-	3,690	167,384,069	30,758.92	1,601,974.68	-	248,251.80	110.97	1,384,592.77	95,928.50	1,288,664.27	-	-	1,288,664.27
CHURCHILL CO. MOSQUITO DISTR	0.0800	-	12,334	722,843,900	24,215.75	582,287.94	-	28,224.63	36.33	578,315.39	36,611.07	541,704.31	-	2,515.86	539,188.45
CARSON WATER SUBCONSERVAN	0.0300	-	11,763	673,809,631	8,324.61	204,243.27	-	10,423.92	9.51	202,153.47	13,660.03	188,493.43	-	943.45	187,549.98
<b>TOTAL COUNTY</b>			<b>12,334</b>	<b>722,843,904</b>	<b>882,345.01</b>	<b>21,989,134.89</b>	<b>223,528.40</b>	<b>1,247,498.45</b>	<b>1,372.18</b>	<b>21,848,882.03</b>	<b>1,509,509.72</b>	<b>20,339,372.31</b>	<b>-</b>	<b>91,508.05</b>	<b>20,247,864.26</b>
										Abatement Percent	6.91%				

**STATE OF NEVADA**

					2,929,771										
Existing Secured	0.1700	-	12,334	462,792,393	4,980.61	793,032.68	-	11,251.88	77.04	786,838.45	51,359.35	735,479.10	-	-	735,479.10
New Property	0.1700	-		17,225,289	29,282.99		-			29,282.99		29,282.99	-		29,282.99
Existing Unsecured	0.1700	-		157,006,663		266,911.33	-			266,911.33		266,911.33	-		266,911.33
Centrally Assessed															
Secured	0.1700	-		83,185,408	13,312.60	176,827.76	-	48,725.16	-	141,415.19	26,438.31	114,976.88	-	5,343.70	109,633.18
Unsecured	0.1700	-		2,634,151	3,882.27	596.16	-	0.37	-	4,478.06	1.55	4,476.51	-	2.53	4,473.98
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>12,334</b>	<b>722,843,904</b>	<b>51,458.47</b>	<b>1,237,367.92</b>	<b>-</b>	<b>59,977.41</b>	<b>77.04</b>	<b>1,228,926.02</b>	<b>77,799.21</b>	<b>1,151,126.81</b>	<b>-</b>	<b>5,346.23</b>	<b>1,145,780.58</b>
Total AV - March Seg - Col. Q				722,841,370											
Difference				2,534											

**GENERAL COUNTY**

Existing Secured															
General Co.	0.8619	-	12,334	462,792,393	25,251.40	4,020,666.14	-	57,023.19	389.34	3,989,283.69	303,175.27	3,686,108.42	-	-	3,686,108.42
Social Servs.	0.0500	-	12,334	462,792,393	1,464.86	233,244.20	-	3,309.44	22.65	231,422.27	15,103.59	216,318.68	-	-	216,318.68
Ag Extension	0.0200	-	12,334	462,792,393	585.89	93,301.06	-	1,323.76	9.02	92,572.21	6,040.55	86,531.66	-	-	86,531.66
Pub. Library	0.0641	-	12,334	462,792,393	1,878.05	299,018.96	-	4,242.14	28.59	296,683.46	19,364.89	277,318.57	-	-	277,318.57
Senior Center	0.0300	-	12,334	462,792,393	878.87	139,945.64	-	1,941.48	13.84	138,896.87	39,392.23	99,504.64	-	-	99,504.64
Cap.Imp.Fund	0.0500	-	12,334	462,792,393	1,464.93	233,246.16	-	3,309.37	22.40	231,424.12	15,104.33	216,319.79	-	-	216,319.79
Tax Act 1991	0.0219	-	12,334	462,792,393	641.58	102,161.58	-	1,449.15	9.70	101,363.71	6,616.25	94,747.46	-	-	94,747.46
Hosp.Care MVA	0.0150	-	12,334	462,792,393	439.41	69,971.93	-	991.22	6.40	69,426.52	4,532.24	64,894.28	-	-	64,894.28
Fire Equip.	0.0300	0.0300	12,334	462,792,393	878.87	-	139,948.70	1,990.79	-	138,836.78	(3.06)	138,839.84	-	-	138,839.84
Youth Service	0.0500	-	12,334	462,792,393	1,464.93	233,246.81	-	3,309.37	22.40	231,424.77	15,105.05	216,319.72	-	-	216,319.72
Ind Med Care	0.0600	-	12,334	462,792,393	1,757.98	279,896.70	-	3,972.86	27.13	277,708.95	18,125.43	259,583.52	-	-	259,583.52
<b>GENERAL TOTAL</b>	<b>1.2529</b>	<b>0.0300</b>	<b>12,334</b>	<b>462,792,393</b>	<b>36,706.77</b>	<b>5,704,699.18</b>	<b>139,948.70</b>	<b>82,862.77</b>	<b>551.47</b>	<b>5,799,043.35</b>	<b>442,556.77</b>	<b>5,356,486.58</b>	<b>-</b>	<b>-</b>	<b>5,356,486.58</b>
New Property	1.2529	0.0300		17,225,315	210,648.38		5,167.59			215,815.98		215,815.98	-		215,815.98
Existing Unsecured	1.2529	0.0300		157,006,663		1,920,034.48	47,102.00			1,967,136.48		1,967,136.48	-		1,967,136.48

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**CHURCHILL COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	1.2529	0.0300		83,185,408	98,113.84	1,272,015.67	31,204.90	359,104.44	-	1,042,229.98	248,015.34	794,214.64	-	41,801.01	752,413.62
Unsecured	1.2529	0.0300		2,634,151	28,612.33	4,288.48	105.20	2.74	-	33,003.28	12.95	32,990.33	-	18.65	32,971.68
<b>TOTAL GENERAL COUNTY</b>	<b>1.2529</b>	<b>0.0300</b>	<b>12,334</b>	<b>722,843,930</b>	<b>374,081.32</b>	<b>8,901,037.82</b>	<b>223,528.40</b>	<b>441,969.94</b>	<b>551.47</b>	<b>9,057,229.06</b>	<b>690,585.06</b>	<b>8,366,644.00</b>	<b>-</b>	<b>41,819.66</b>	<b>8,324,824.34</b>
<b>March Assessors Report:</b>															
New secured				2,929,745											
Existing Secured				459,860,088											
				462,789,833											
Difference				2,560	0.00%										
Total AV - March Seg - Col. Q				722,841,370											
Difference				2,560											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	12,334	462,792,393	21,973.10	3,498,672.68	-	49,640.62	338.52	3,471,343.68	226,578.77	3,244,764.91	-		3,244,764.91
New Property	0.7500	-		17,225,313	129,189.85		-			129,189.85		129,189.85	-		129,189.85
Existing Unsecured	0.7500	-		157,006,663		1,177,549.97	-			1,177,549.97		1,177,549.97	-		1,177,549.97
Centrally Assessed															
Secured	0.7500	-		83,185,408	58,732.05	780,122.46	-	214,963.95	-	623,890.56	116,639.95	507,250.61	-	23,575.09	483,675.52
Unsecured	0.7500	-		2,634,151	17,127.66	2,630.11	-	1.64	-	19,756.13	6.86	19,749.27	-	11.16	19,738.11
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>12,334</b>	<b>722,843,928</b>	<b>227,022.66</b>	<b>5,458,975.22</b>	<b>-</b>	<b>264,606.20</b>	<b>338.52</b>	<b>5,421,730.19</b>	<b>343,225.58</b>	<b>5,078,504.62</b>	<b>-</b>	<b>23,586.26</b>	<b>5,054,918.36</b>
					101,802.21	1,352,212.26	-	372,604.17	-	1,081,410.31	202,175.91	879,234.40	-	40,863.50	838,370.90
					29,687.95	4,558.85	-	2.84	-	34,243.96	11.89	34,232.07	-	19.35	34,212.72
<b>SCHOOL DEBT</b>															
Existing Secured	0.5500	-	12,334	462,792,393	16,113.60	2,565,692.85	-	36,403.11	248.34	2,545,651.68	166,159.28	2,379,492.40	-		2,379,492.40
New Property	0.5500	-		17,225,313	94,739.23		-			94,739.23		94,739.23	-		94,739.23
Existing Unsecured	0.5500	-		157,006,663		863,536.65	-			863,536.65		863,536.65	-		863,536.65
Centrally Assessed															
Secured	0.5500	-		83,185,408	43,070.17	572,089.80	-	157,640.23	-	457,519.74	85,535.96	371,983.78	-	17,288.40	354,695.38
Unsecured	0.5500	-		2,634,151	12,560.29	1,928.75	-	1.20	-	14,487.83	5.03	14,482.80	-	8.19	14,474.61
<b>TOTAL SCHOOL DEBT</b>	<b>0.5500</b>	<b>-</b>	<b>12,334</b>	<b>722,843,929</b>	<b>166,483.28</b>	<b>4,003,248.05</b>	<b>-</b>	<b>194,044.54</b>	<b>248.34</b>	<b>3,975,935.13</b>	<b>251,700.27</b>	<b>3,724,234.86</b>	<b>-</b>	<b>17,296.59</b>	<b>3,706,938.27</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.3000</b>	<b>-</b>	<b>12,334</b>	<b>722,843,928</b>	<b>393,505.94</b>	<b>9,462,223.27</b>	<b>-</b>	<b>458,650.74</b>	<b>586.86</b>	<b>9,397,665.32</b>	<b>594,925.85</b>	<b>8,802,739.48</b>	<b>-</b>	<b>40,882.85</b>	<b>8,761,856.63</b>
Total AV - March Seg - Col. Q				722,841,370											
Difference				2,558											
<b>CITY OF FALLON</b>															
Existing Secured	0.8271	-	3,690	153,062,879	2,290.27	1,292,525.89	-	28,784.92	110.97	1,266,142.21	76,867.50	1,189,274.71	-		1,189,274.71

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
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**CHURCHILL COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	0.8271	-		1,960,596	16,216.09		-			16,216.09		16,216.09			16,216.09
Existing Unsecured Centrally Assessed	0.8271	-		5,884,873		48,673.78	-			48,673.78		48,673.78			48,673.78
Secured	0.8271	-		6,204,754	11,233.94	259,550.65	-	219,465.08	-	51,319.52	19,060.76	32,258.76	-	-	32,258.76
Unsecured	0.8271	-		270,966	1,018.62	1,224.35	-	1.81	-	2,241.16	0.23	2,240.93	-	-	2,240.93
<b>TOTAL CITY OF FALLON</b>	<b>0.8271</b>	<b>-</b>	<b>3,690</b>	<b>167,384,069</b>	<b>30,758.92</b>	<b>1,601,974.68</b>	<b>-</b>	<b>248,251.80</b>	<b>110.97</b>	<b>1,384,592.77</b>	<b>95,928.50</b>	<b>1,288,664.27</b>	<b>-</b>	<b>-</b>	<b>1,288,664.27</b>

Total AV - March Seg - Col. Q 167,384,068  
 Difference 1

**CHURCHILL CO. MOSQUITO DISTRICT**

Existing Secured	0.0800	-	12,334	462,792,393	2,343.82	373,189.00	-	5,294.97	36.33	370,274.18	24,168.76	346,105.42			346,105.42
New Property	0.0800	-		17,225,285	13,780.23		-			13,780.23		13,780.23			13,780.23
Existing Unsecured Centrally Assessed	0.0800	-		157,006,663		125,605.33	-			125,605.33		125,605.33			125,605.33
Secured	0.0800	-		83,185,408	6,264.75	83,213.06	-	22,929.49	-	66,548.33	12,441.59	54,106.74	-	2,514.67	51,592.07
Unsecured	0.0800	-		2,634,151	1,826.95	280.54	-	0.17	-	2,107.32	0.73	2,106.59	-	1.19	2,105.40
<b>TOTAL CHURCHILL CO. MOSQUITO DISTRICT</b>	<b>0.0800</b>	<b>-</b>	<b>12,334</b>	<b>722,843,900</b>	<b>24,215.75</b>	<b>582,287.94</b>	<b>-</b>	<b>28,224.63</b>	<b>36.33</b>	<b>578,315.39</b>	<b>36,611.07</b>	<b>541,704.31</b>	<b>-</b>	<b>2,515.86</b>	<b>539,188.45</b>

Total AV - March Seg - Col. Q 722,841,370  
 Difference 2,530

**CARSON WATER SUBCONSERVANCY DISTRICT**

Existing Secured	0.0300	-	11,763	460,244,081	875.92	139,183.95	-	1,985.58	9.51	138,083.80	8,994.13	129,089.67			129,089.67
New Property	0.0300	-		15,095,796	4,528.74		-			4,528.74		4,528.74			4,528.74
Existing Unsecured Centrally Assessed	0.0300	-		121,624,689		36,487.41	-			36,487.41		36,487.41			36,487.41
Secured	0.0300	-		74,592,383	2,349.28	28,466.71	-	8,438.27	-	22,377.71	4,665.61	17,712.10	-	943.01	16,769.09
Unsecured	0.0300	-		2,252,683	570.67	105.20	-	0.07	-	675.80	0.29	675.51	-	0.44	675.07
<b>TOTAL CARSON WATER SUBCONSERVANCY DISTRICT</b>	<b>0.0300</b>	<b>-</b>	<b>11,763</b>	<b>673,809,631</b>	<b>8,324.61</b>	<b>204,243.27</b>	<b>-</b>	<b>10,423.92</b>	<b>9.51</b>	<b>202,153.47</b>	<b>13,660.03</b>	<b>188,493.43</b>	<b>-</b>	<b>943.45</b>	<b>187,549.98</b>

Total AV - March Seg - Col. Q 674,691,532  
 Difference (881,901)



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 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	740,801	82,367,193,342	3,675,792.16	134,977,718.69	-	18,857,944.85	-	119,795,566.00	23,679,164.91	96,116,401.10	40,657.17	71,021.34	96,004,722.59
GENERAL COUNTY	0.6541	-	740,801	82,367,193,342	14,135,337.79	518,464,107.29	-	72,328,943.38	-	460,270,501.70	90,962,298.89	369,308,202.80	157,099.97	273,265.05	368,877,837.78
SCHOOL DISTRICT	1.3034	-	740,801	82,367,193,342	28,234,334.23	1,040,735,303.67	-	138,143,100.92	-	930,826,536.99	182,303,961.81	748,522,575.18	311,721.60	544,524.83	747,666,328.75
BOULDER CITY	0.2600	-	7,608	1,033,060,409	274,794.06	2,344,564.31	-	867,474.81	-	1,751,883.56	285,393.22	1,466,490.34	2,570.33	98,330.29	1,365,589.72
CITY OF HENDERSON	0.7108	-	113,636	11,974,534,570	1,280,550.56	81,228,471.16	-	6,536,888.30	-	75,972,133.41	13,584,568.93	62,387,564.48	61,357.32	-	62,326,207.16
CITY OF LAS VEGAS	0.7715	-	200,649	17,889,452,170	2,058,232.16	130,537,178.31	-	12,229,748.75	-	120,365,661.72	24,109,660.77	96,256,000.95	84,510.95	-	96,171,490.00
CITY OF MESQUITE	0.5520	-	12,222	812,741,766	83,365.62	3,815,926.32	-	352,964.09	-	3,546,327.85	378,990.89	3,167,336.96	4,858.24	-	3,162,478.73
CITY OF NORTH LAS VEGAS	1.1587	-	77,890	6,459,220,698	1,559,662.49	72,970,396.69	-	10,340,272.88	-	64,189,786.31	15,979,817.03	48,209,969.28	20,032.13	-	48,189,937.15
BUNKERVILLE TOWN	0.0200	-	1,232	124,430,963	988.99	25,137.33	-	20,738.94	-	5,387.38	893.76	4,493.62	-	-	4,493.62
ENTERPRISE TOWN	0.2064	-	75,065	7,864,223,120	636,043.66	15,680,213.03	-	1,238,589.54	-	15,077,667.15	3,280,383.90	11,797,283.25	-	-	11,797,283.25
INDIAN SPRINGS TOWN	0.0200	-	460	26,289,941	48.45	5,298.45	-	2,964.65	-	2,382.25	443.79	1,938.46	-	-	1,938.46
LAUGHLIN TOWN	0.8416	-	4,455	484,229,622	73,787.79	4,030,615.68	-	895,310.26	-	3,209,093.21	446,483.99	2,762,609.22	-	-	2,762,609.22
MOAPA TOWN	0.0200	-	1,231	133,818,428	689.53	112,326.91	-	78,863.56	-	34,152.88	12,848.28	21,304.60	-	-	21,304.60
MOAPA VALLEY TOWN	0.0200	-	4,780	231,466,293	1,891.51	46,516.26	-	18,548.47	-	29,859.30	3,751.98	26,107.32	-	-	26,107.32
MT CHARLESTON TOWN	0.0200	-	1,059	88,832,290	122.75	17,715.47	-	10,265.41	-	7,572.81	623.47	6,949.34	-	-	6,949.34
PARADISE TOWN	0.2064	-	63,662	15,462,650,494	1,117,403.72	30,889,746.54	-	3,133,198.73	-	28,873,951.52	5,328,596.82	23,545,354.71	-	-	23,545,354.71
SEARCHLIGHT TOWN	0.0200	-	1,276	113,727,405	916.62	22,584.05	-	17,052.17	-	6,448.50	551.96	5,896.55	-	-	5,896.55
SPRING VALLEY TOWN	0.2064	-	71,646	6,217,841,557	242,089.96	12,660,696.60	-	942,993.98	-	11,959,792.58	2,096,168.71	9,863,623.87	-	-	9,863,623.87
SUMMERLIN TOWN	0.2064	-	13,278	2,237,031,881	133,216.80	4,496,051.40	-	258,241.39	-	4,371,026.81	764,089.31	3,606,937.49	-	-	3,606,937.49
SUNRISE MANOR TOWN	0.2064	-	48,812	3,227,772,809	83,755.36	6,635,820.80	-	1,041,231.27	-	5,678,344.89	1,453,697.37	4,224,647.53	-	-	4,224,647.53
WHITNEY TOWN	0.2064	-	13,601	850,580,443	31,246.63	1,739,878.33	-	244,043.72	-	1,527,081.24	446,495.93	1,080,585.30	-	-	1,080,585.30
WINCHESTER TOWN	0.2064	-	9,256	1,705,918,044	31,079.55	3,498,955.78	-	200,839.58	-	3,329,195.76	948,989.82	2,380,205.94	1,461.41	-	2,378,744.53
BOULDER CITY LIBRARY	0.1230	-	7,608	1,033,060,409	129,998.73	1,109,159.26	-	410,358.38	-	828,799.61	163,036.41	665,763.20	1,150.69	46,517.79	618,094.71
BOULDER CITY LIBRARY DEBT	0.0650	-	7,288	707,709,250	17,242.50	451,148.44	-	143,816.69	-	324,574.25	49,182.38	275,391.87	420.02	-	274,971.85
BOULDER CITY REDEVELOPMENT	-	-	664	112,813,114	121,623.35	942,225.47	-	515,769.75	-	548,079.07	98,941.58	449,137.49	-	-	449,137.49
CLARK COUNTY FIRE SERVICE	0.2197	-	305,624	39,480,703,993	2,553,260.89	84,593,430.29	-	8,403,663.44	-	78,743,027.75	15,815,334.58	62,927,693.17	1,555.58	-	62,926,137.59
MOAPA TOWN VOTER OVERRIDE F	0.0894	-	1,078	86,151,768	1,341.80	76,874.54	-	43,781.19	-	34,435.15	3,110.94	31,324.21	-	-	31,324.21
HENDERSON PUBLIC LIBRARY	0.0596	-	113,636	11,974,534,570	107,373.12	6,810,941.02	-	546,558.00	-	6,371,756.14	1,522,536.70	4,849,219.45	4,554.35	-	4,844,665.10
HENDERSON REDEVELOPMENT	-	-	11,145	875,441,836	121,676.74	10,577,659.02	-	1,800,626.78	-	8,898,708.98	1,814,162.78	7,084,546.20	-	-	7,084,546.20
LAS VEGAS/CLARK COUNTY LIBRA	0.0942	-	541,667	62,819,727,899	1,607,452.02	57,075,903.01	-	8,346,597.00	-	50,336,758.03	12,618,653.41	37,718,104.62	9,657.68	3,728.36	37,704,718.59
LVMPD MANPOWER (LV)	0.2800	-	200,649	17,889,452,170	751,718.82	48,889,260.43	-	4,912,902.54	-	44,728,076.71	8,926,675.40	35,801,401.31	30,671.58	-	35,770,729.73
LVMPD MANPOWER (CO)	0.2800	-	328,796	44,117,533,962	3,989,693.66	120,656,236.56	-	20,434,661.38	-	104,211,268.85	20,725,727.00	83,485,541.84	1,982.53	11,082.17	83,472,477.14
LVMPD EMERGENCY 911	0.0050	-	519,415	58,519,817,272	76,083.28	2,819,506.75	-	300,301.38	-	2,595,288.65	518,631.15	2,076,657.50	583.09	-	2,076,074.41
LAS VEGAS REDEVELOPMENT	-	-	7,774	1,930,734,236	71,022.70	22,745,031.67	-	7,082,601.89	-	15,733,452.48	2,681,805.31	13,051,647.17	-	-	13,051,647.17
MESQUITE REDEVELOPMENT	-	-	1,020	155,817,888	-	2,478,347.59	-	103,383.32	-	2,374,964.27	273,888.81	2,101,075.46	-	-	2,101,075.46
MT CHARLESTON FIRE	0.8813	-	1,144	95,830,728	5,462.46	842,446.91	-	510,854.97	-	337,054.40	28,142.56	308,911.84	-	-	308,911.84
NORTH LAS VEGAS CITY LIBRARY	0.0632	-	77,890	6,459,220,698	85,070.05	3,980,088.96	-	564,000.75	-	3,501,158.27	873,317.96	2,627,840.31	1,068.51	-	2,626,771.80
NORTH LAS VEGAS 911	0.0050	-	77,890	6,459,220,698	6,730.23	314,880.44	-	44,620.95	-	276,989.72	69,088.91	207,900.81	84.49	-	207,816.33

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
Property Tax Abatement Summary  
By Taxing Entity

**CLARK COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP ABATEMENT	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
NORTH LAS VEGAS REDEVELOPM	-	-	1,948	173,788,376	1,353.35	2,045,715.11	-	572,010.19	-	1,475,058.27	163,478.71	1,311,579.56	-	-	1,311,579.56
<b>TOTAL COUNTY</b>			<b>740,801</b>	<b>82,367,193,342</b>	<b>63,302,454.11</b>	<b>2,431,344,078.57</b>	-	<b>322,496,728.23</b>	-	<b>2,172,149,804.45</b>	<b>432,413,590.15</b>	<b>1,739,736,214.30</b>	<b>735,997.62</b>	<b>1,048,469.83</b>	<b>1,737,951,746.86</b>
										Abatement Percent	19.91%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	740,801	75,494,178,857	890,880.21	125,128,933.56	-	17,908,372.39	-	108,111,441.38	22,241,027.13	85,870,414.25	-	-	85,870,414.25
New Property	0.1700	-		1,226,806,333	2,085,570.77		-		-	2,085,570.77		2,085,570.77			2,085,570.77
Existing Unsecured	0.1700	-		3,042,890,517		5,172,913.88	-		-	5,172,913.88		5,172,913.88			5,172,913.88
Centrally Assessed															
Secured	0.1700	-		2,516,490,035	560,626.85	4,662,133.61	-	944,727.41	-	4,278,033.06	1,438,133.50	2,839,899.56	38,403.26	68,993.91	2,732,502.40
Unsecured	0.1700	-		86,827,600	138,714.33	13,737.64	-	4,845.05	-	147,606.92	4.28	147,602.64	2,253.91	2,027.43	143,321.30
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>740,801</b>	<b>82,367,193,342</b>	<b>3,675,792.16</b>	<b>134,977,718.69</b>	<b>-</b>	<b>18,857,944.85</b>	<b>-</b>	<b>119,795,566.00</b>	<b>23,679,164.91</b>	<b>96,116,401.10</b>	<b>40,657.17</b>	<b>71,021.34</b>	<b>96,004,722.59</b>
Total AV - March Seg - Col. Q				69,258,468,466											
Difference				2,574,388,176											

**GENERAL COUNTY**

Existing Secured															
CLARK COUNTY FAMILY COURT			740,801	75,494,178,857	100,387.72	14,106,304.18	-	2,015,860.93	-	12,190,830.97	2,508,583.97	9,682,247.00	-	-	9,682,247.00
CLARK COUNTY GENERAL OPERATING			740,801	75,494,178,857	2,337,151.57	328,412,395.27	-	46,931,395.06	-	283,818,151.78	58,403,041.03	225,415,110.75	-	-	225,415,110.75
STATE COOPERATIVE EXTENSION			740,801	75,494,178,857	52,285.27	7,347,033.49	-	1,049,970.88	-	6,349,347.88	1,306,549.89	5,042,797.99	-	-	5,042,797.99
CLARK COUNTY CAPITAL			740,801	75,494,178,857	261,426.35	36,735,167.29	-	5,249,610.10	-	31,746,983.54	6,532,782.31	25,214,201.23	-	-	25,214,201.23
ASSISTANCE TO INDIGENT PERSONS			740,801	75,494,178,857	522,852.70	73,470,334.57	-	10,499,213.27	-	63,493,974.00	13,065,562.39	50,428,411.61	-	-	50,428,411.61
CLARK COUNTY DEBT			740,801	75,494,178,857	67,448.00	9,477,673.15	-	1,354,431.90	-	8,190,689.25	1,685,466.73	6,505,222.52	-	-	6,505,222.52
INDIGENT ACCIDENT FUND			740,801	75,494,178,857	78,427.91	11,020,550.19	-	1,574,841.57	-	9,524,136.53	1,959,839.40	7,564,297.13	-	-	7,564,297.13
								10,499,208,639							
<b>GENERAL TOTAL</b>	<b>0.6541</b>	<b>-</b>	<b>740,801</b>	<b>75,494,178,857</b>	<b>3,419,979.52</b>	<b>480,569,458.14</b>	<b>-</b>	<b>68,675,323.71</b>	<b>-</b>	<b>415,314,113.95</b>	<b>85,461,825.72</b>	<b>329,852,288.23</b>	<b>-</b>	<b>-</b>	<b>329,852,288.23</b>
New Property	0.6541	-		1,226,806,333	8,024,540.22		-		-	8,024,540.22		8,024,540.22			8,024,540.22
Existing Unsecured	0.6541	-		3,042,890,517		19,903,546.87	-		-	19,903,546.87		19,903,546.87			19,903,546.87
Centrally Assessed															
Secured	0.6541	-		2,516,490,035	2,157,094.27	17,938,244.67	-	3,634,977.62	-	16,460,361.32	5,500,457.50	10,959,903.82	148,427.44	265,464.22	10,546,012.16
Unsecured	0.6541	-		86,827,600	533,723.77	52,857.60	-	18,642.04	-	567,939.33	15.68	567,923.66	8,672.53	7,800.83	551,450.30
<b>TOTAL GENERAL TOTAL</b>	<b>0.6541</b>	<b>-</b>	<b>740,801</b>	<b>82,367,193,342</b>	<b>14,135,337.79</b>	<b>518,464,107.29</b>	<b>-</b>	<b>72,328,943.38</b>	<b>-</b>	<b>460,270,501.70</b>	<b>90,962,298.89</b>	<b>369,308,202.80</b>	<b>157,099.97</b>	<b>273,265.05</b>	<b>368,877,837.78</b>
March Assessors Report:															
New secured				525,439,492											
Existing Secured				62,385,453,981											
				62,910,893,473											

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Property Tax Abatement Summary  
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**CLARK COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP ABATEMENT	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Difference				2,084,076,745	3.31%									
Total AV - March Seg - Col. Q				69,258,468,466										
Difference				2,609,516,237										

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	740,801	75,494,178,857	3,921,395.25	551,027,508.77	-	74,176,779.45	-	480,772,124.57	97,991,694.80	382,780,429.77		382,780,429.77
New Property	0.7500	-		1,226,806,333	9,201,047.50		-		9,201,047.50			9,201,047.50		9,201,047.50
Existing Unsecured	0.7500	-		3,042,890,517		22,821,678.88	-		22,821,678.88			22,821,678.88		22,821,678.88
Centrally Assessed														
Secured	0.7500	-		2,516,490,035	2,473,353.77	20,568,236.52	-	4,167,915.03	-	18,873,675.26	6,344,705.48	12,528,969.79	169,426.25	304,384.92
Unsecured	0.7500	-		86,827,600	611,974.97	60,607.25	-	21,375.22	-	651,207.00	17.87	651,189.13	9,944.01	8,944.55
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>740,801</b>	<b>82,367,193,342</b>	<b>16,207,771.49</b>	<b>594,478,031.41</b>	<b>-</b>	<b>78,366,069.70</b>	<b>-</b>	<b>532,319,733.21</b>	<b>104,336,418.14</b>	<b>427,983,315.06</b>	<b>179,370.26</b>	<b>313,329.46</b>

**SCHOOL DEBT**

					6,882,250.51	965,224,088.72	-	130,862,673.04	-	841,243,666.19	171,277,678.60	669,965,987.59	-	-
					4,298,359.07	35,744,852.64	-	7,243,280.59	-	32,799,931.12	11,026,252.16	21,773,678.96	294,440.23	528,980.40
					1,063,530.91	105,327.32	-	37,147.28	-	1,131,710.94	31.05	1,131,679.89	17,281.37	15,544.43
Existing Secured	0.5534	-	740,801	75,494,178,857	2,960,855.26	414,196,579.95	-	56,685,893.59	-	360,471,541.62	73,285,983.80	287,185,557.82		287,185,557.82
New Property	0.5534	-		1,226,806,333	6,789,146.25		-		6,789,146.25			6,789,146.25		6,789,146.25
Existing Unsecured	0.5534	-		3,042,890,517		16,839,356.12	-		16,839,356.12			16,839,356.12		16,839,356.12
Centrally Assessed														
Secured	0.5534	-		2,516,490,035	1,825,005.30	15,176,616.12	-	3,075,365.57	-	13,926,255.85	4,681,546.68	9,244,709.17	125,013.98	224,595.48
Unsecured	0.5534	-		86,827,600	451,555.93	44,720.07	-	15,772.06	-	480,503.94	13.18	480,490.75	7,337.36	6,599.88
<b>TOTAL SCHOOL DEBT</b>	<b>0.5534</b>	<b>-</b>	<b>740,801</b>	<b>82,367,193,342</b>	<b>12,026,562.74</b>	<b>446,257,272.26</b>	<b>-</b>	<b>59,777,031.22</b>	<b>-</b>	<b>398,506,803.78</b>	<b>77,967,543.66</b>	<b>320,539,260.12</b>	<b>132,351.34</b>	<b>231,195.37</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.3034</b>	<b>-</b>	<b>740,801</b>	<b>82,367,193,342</b>	<b>28,234,334.23</b>	<b>1,040,735,303.67</b>	<b>-</b>	<b>138,143,100.92</b>	<b>-</b>	<b>930,826,536.99</b>	<b>182,303,961.81</b>	<b>748,522,575.18</b>	<b>311,721.60</b>	<b>544,524.83</b>
Total AV - March Seg - Col. Q				69,258,468,466										
Difference				3,218,487,616										

**BOULDER CITY**

Existing Secured	0.2600	-	7,608	815,709,920	25,085.12	1,962,591.39	-	800,904.22	-	1,186,772.29	262,180.70	924,591.59		924,591.59
New Property	0.2600	-		5,380,784	13,990.04		-		13,990.04			13,990.04		13,990.04
Existing Unsecured	0.2600	-		103,795,177		269,867.46	-		269,867.46			269,867.46		269,867.46
Centrally Assessed														
Secured	0.2600	-		106,409,824	231,670.44	111,242.82	-	66,247.71	-	276,665.54	23,212.52	253,453.02	2,415.31	97,458.22
Unsecured	0.2600	-		1,764,703	4,048.47	862.64	-	322.88	-	4,588.23	-	4,588.23	155.02	872.07
<b>TOTAL BOULDER CITY</b>	<b>0.2600</b>	<b>-</b>	<b>7,608</b>	<b>1,033,060,409</b>	<b>274,794.06</b>	<b>2,344,564.31</b>	<b>-</b>	<b>867,474.81</b>	<b>-</b>	<b>1,751,883.56</b>	<b>285,393.22</b>	<b>1,466,490.34</b>	<b>2,570.33</b>	<b>98,330.29</b>
Total AV - March Seg - Col. Q				671,380,330										
Difference				53,639,994										

**CITY OF HENDERSON**

Existing Secured	0.7108	-	113,636	11,251,242,098	87,748.89	76,843,446.20	-	6,100,224.57	-	70,830,970.52	12,690,420.13	58,140,550.39		58,140,550.39
New Property	0.7108	-		136,662,021	971,393.65		-		971,393.65			971,393.65		971,393.65

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**CLARK COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Unsecured Centrally Assessed	0.7108	-		267,235,264		1,899,508.26	-			1,899,508.26		1,899,508.26		1,899,508.26
Secured	0.7108	-		308,176,997	144,586.11	2,480,950.69	-	435,014.71	-	2,190,522.09	894,147.95	1,296,374.14	57,823.44	1,238,550.70
Unsecured	0.7108	-		11,218,191	76,821.91	4,566.01	-	1,649.02	-	79,738.90	0.85	79,738.05	3,533.88	76,204.17
<b>TOTAL CITY OF HENDERSON</b>	<b>0.7108</b>	<b>-</b>	<b>113,636</b>	<b>11,974,534,570</b>	<b>1,280,550.56</b>	<b>81,228,471.16</b>	<b>-</b>	<b>6,536,888.30</b>	<b>-</b>	<b>75,972,133.41</b>	<b>13,584,568.93</b>	<b>62,387,564.48</b>	<b>61,357.32</b>	<b>62,326,207.16</b>

Total AV - March Seg - Col. Q 10,630,915,219  
Difference 485,399,800

**CITY OF LAS VEGAS**

Existing Secured - City Fire Safety	0.7715	-	200,649	16,934,489,683	487,807.80	108,055,468.19		9,984,701.22		98,558,574.77	19,691,733.14	78,866,841.63		78,866,841.63
				16,934,489,683	71,214.63	16,042,740.92		1,674,404.19		14,439,551.36	2,866,634.54	11,572,916.82		11,572,916.82
New Property	0.7715	-		161,812,918	1,248,386.66					1,248,386.66		1,248,386.66		1,248,386.66
Existing Unsecured Centrally Assessed	0.7715	-		298,176,411		2,300,431.01				2,300,431.01		2,300,431.01		2,300,431.01
Secured	0.7715	-		478,417,786	125,131.55	4,135,349.30		569,487.63		3,690,993.22	1,551,292.49	2,139,700.74	80,099.87	2,059,600.87
Unsecured	0.7715	-		16,555,372	125,691.51	3,188.89		1,155.71		127,724.70	0.61	127,724.09	4,411.08	123,313.01
<b>TOTAL CITY OF LAS VEGAS</b>	<b>0.7715</b>	<b>-</b>	<b>200,649</b>	<b>17,889,452,170</b>	<b>2,058,232.16</b>	<b>130,537,178.31</b>	<b>-</b>	<b>12,229,748.75</b>	<b>-</b>	<b>120,365,661.72</b>	<b>24,109,660.77</b>	<b>96,256,000.95</b>	<b>84,510.95</b>	<b>96,171,490.00</b>

Total AV - March Seg - Col. Q 15,520,077,988  
Difference 1,075,180,894

**CITY OF MESQUITE**

Existing Secured	0.5520	-	12,222	783,010,799	431.51	3,734,069.64		352,288.24		3,382,212.91	378,976.75	3,003,236.16		3,003,236.16
New Property	0.5520	-		14,584,067	80,504.05					80,504.05		80,504.05		80,504.05
Existing Unsecured Centrally Assessed	0.5520	-		9,864,093		54,449.79				54,449.79		54,449.79		54,449.79
Secured	0.5520	-		4,931,463	495.13	27,399.70		673.16		27,221.68	14.14	27,207.54	4,534.85	22,672.69
Unsecured	0.5520	-		351,344	1,934.92	7.19		2.69		1,939.42	-	1,939.42	323.39	1,616.03
<b>TOTAL CITY OF MESQUITE</b>	<b>0.5520</b>	<b>-</b>	<b>12,222</b>	<b>812,741,766</b>	<b>83,365.62</b>	<b>3,815,926.32</b>	<b>-</b>	<b>352,964.09</b>	<b>-</b>	<b>3,546,327.85</b>	<b>378,990.89</b>	<b>3,167,336.96</b>	<b>4,858.24</b>	<b>3,162,478.73</b>

Total AV - March Seg - Col. Q 641,450,284  
Difference 107,471,149

**CITY OF NORTH LAS VEGAS**

Existing Secured - N. Las Vegas	1.1587	-	77,890	5,819,485,240	34,229.34	11,128,536.26		1,671,321.27		9,491,444.33	2,507,575.65	6,983,868.68		6,983,868.68
Public Safety					129,000.61	41,940,276.02		6,298,722.83		35,770,553.80	9,450,345.31	26,320,208.49		26,320,208.49
Street Maint/Fire/Park					41,527.59	13,501,321.74		2,027,675.90		11,515,173.43	3,042,227.50	8,472,945.93		8,472,945.93
New Property	1.1587	-		104,285,377	1,208,354.66					1,208,354.66		1,208,354.66		1,208,354.66
Existing Unsecured Centrally Assessed	1.1587	-		305,432,780		3,539,049.62				3,539,049.62		3,539,049.62		3,539,049.62
Secured	1.1587	-		222,688,575	63,120.63	2,859,221.13		342,049.24		2,580,292.52	979,665.26	1,600,627.26	18,894.91	1,581,732.35
Unsecured	1.1587	-		7,328,726	83,429.67	1,991.92		503.64		84,917.95	3.31	84,914.63	1,137.22	83,777.41
<b>TOTAL CITY OF NORTH LAS VEGAS</b>	<b>1.1587</b>	<b>-</b>	<b>77,890</b>	<b>6,459,220,698</b>	<b>1,559,662.49</b>	<b>72,970,396.69</b>	<b>-</b>	<b>10,340,272.88</b>	<b>-</b>	<b>64,189,786.31</b>	<b>15,979,817.03</b>	<b>48,209,969.28</b>	<b>20,032.13</b>	<b>48,189,937.15</b>

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**CLARK COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Total AV - March Seg - Col. Q</b>				5,505,886,141											
<b>Difference</b>				90,495,168											
<b>BUNKERVILLE TOWN</b>															
Existing Secured	0.0200		1,232	118,159,204	27.02	23,613.02	-	19,507.01	-	4,133.03	834.59	3,298.44			3,298.44
New Property	0.0200	-		277,132	55.43		-			55.43		55.43			55.43
Existing Unsecured	0.0200	-		702,398		140.48	-			140.48		140.48			140.48
Centrally Assessed															
Secured	0.0200	-		4,996,422	865.74	1,354.50	-	1,220.95	-	999.28	59.17	940.12			940.12
Unsecured	0.0200	-		295,807	40.81	29.34	-	10.98	-	59.16	-	59.16	-	-	59.16
<b>TOTAL BUNKERVILLE TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>1,232</b>	<b>124,430,963</b>	<b>988.99</b>	<b>25,137.33</b>	<b>-</b>	<b>20,738.94</b>	<b>-</b>	<b>5,387.38</b>	<b>893.76</b>	<b>4,493.62</b>	<b>-</b>	<b>-</b>	<b>4,493.62</b>
<b>Total AV - March Seg - Col. Q</b>				26,923,649											
<b>Difference</b>				(27,736)											
<b>ENTERPRISE TOWN</b>															
Existing Secured	0.2064		75,065	7,205,391,394	77,838.44	14,804,640.04	-	1,164,640.01	-	13,717,838.47	3,136,255.65	10,581,582.82			10,581,582.82
New Property	0.2064	-		250,677,236	517,397.82		-			517,397.82		517,397.82			517,397.82
Existing Unsecured	0.2064	-		219,335,500		452,708.47	-			452,708.47		452,708.47			452,708.47
Centrally Assessed															
Secured	0.2064	-		182,280,432	27,902.54	421,973.73	-	73,649.45	-	376,226.81	144,127.80	232,099.01			232,099.01
Unsecured	0.2064	-		6,538,559	12,904.87	890.79	-	300.08	-	13,495.59	0.45	13,495.13	-	-	13,495.13
<b>TOTAL ENTERPRISE TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>75,065</b>	<b>7,864,223,120</b>	<b>636,043.66</b>	<b>15,680,213.03</b>	<b>-</b>	<b>1,238,589.54</b>	<b>-</b>	<b>15,077,667.15</b>	<b>3,280,383.90</b>	<b>11,797,283.25</b>	<b>-</b>	<b>-</b>	<b>11,797,283.25</b>
<b>Total AV - March Seg - Col. Q</b>				7,229,163,123											
<b>Difference</b>				70,796,426											
<b>INDIAN SPRINGS TOWN</b>															
Existing Secured	0.0200		460	21,564,891		4,319.46	-	2,882.22	-	1,437.24	145.00	1,292.24			1,292.24
New Property	0.0200	-		138,264	27.65		-			27.65		27.65			27.65
Existing Unsecured	0.0200	-		1,155,388		231.08	-			231.08		231.08			231.08
Centrally Assessed															
Secured	0.0200	-		3,327,397	0.00	747.91	-	82.43	-	665.48	298.79	366.69	-	-	366.69
Unsecured	0.0200	-		104,000	20.80	-	-	-	-	20.80	-	20.80	-	-	20.80
<b>TOTAL INDIAN SPRINGS TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>460</b>	<b>26,289,941</b>	<b>48.45</b>	<b>5,298.45</b>	<b>-</b>	<b>2,964.65</b>	<b>-</b>	<b>2,382.25</b>	<b>443.79</b>	<b>1,938.46</b>	<b>-</b>	<b>-</b>	<b>1,938.46</b>
<b>Total AV - March Seg - Col. Q</b>				11,890,789											
<b>Difference</b>				(11,948)											
<b>LAUGHLIN TOWN</b>															
Existing Secured	0.8416		4,455	432,636,519	8,535.27	3,638,309.07	-	871,958.68	-	2,774,885.66	385,346.29	2,389,539.37			2,389,539.37
New Property	0.8416	-		6,567,820	55,274.77		-			55,274.77		55,274.77			55,274.77
Existing Unsecured	0.8416	-		24,311,261		204,603.57	-			204,603.57		204,603.57			204,603.57
Centrally Assessed															
Secured	0.8416	-		20,134,300	5,193.36	187,551.93	-	23,295.02	-	169,450.27	61,137.70	108,312.57	-	-	108,312.57
Unsecured	0.8416	-		579,722	4,784.39	151.11	-	56.56	-	4,878.94	-	4,878.94	-	-	4,878.94

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**CLARK COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL LAUGHLIN TOWN</b>	<b>0.8416</b>	<b>-</b>	<b>4,455</b>	<b>484,229,622</b>	<b>73,787.79</b>	<b>4,030,615.68</b>	<b>-</b>	<b>895,310.26</b>	<b>-</b>	<b>3,209,093.21</b>	<b>446,483.99</b>	<b>2,762,609.22</b>	<b>-</b>	<b>-</b>	<b>2,762,609.22</b>
Total AV - March Seg - Col. Q				379,711,500											
Difference				910,864											
<b>MOAPA TOWN</b>															
Existing Secured	0.0200	-	1,231	95,832,469	320.62	104,563.51	-	78,393.42	-	26,490.71	12,611.28	13,879.43	-	-	13,879.43
New Property	0.0200	-		301,465	60.29		-			60.29		60.29	-	-	60.29
Existing Unsecured	0.0200	-		2,137,098		427.42	-			427.42		427.42	-	-	427.42
Centrally Assessed															
Secured	0.0200	-		35,087,572	224.65	7,261.51	-	468.64	-	7,017.51	171.77	6,845.74	-	-	6,845.74
Unsecured	0.0200	-		459,825	83.97	74.47	-	1.50	-	156.94	65.23	91.71	-	-	91.71
<b>TOTAL MOAPA TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>1,231</b>	<b>133,818,428</b>	<b>689.53</b>	<b>112,326.91</b>	<b>-</b>	<b>78,863.56</b>	<b>-</b>	<b>34,152.88</b>	<b>12,848.28</b>	<b>21,304.60</b>	<b>-</b>	<b>-</b>	<b>21,304.60</b>
Total AV - March Seg - Col. Q				61,869,664											
Difference				(320,018,336)											
<b>MOAPA VALLEY TOWN</b>															
Existing Secured	0.0200	-	4,780	216,108,179		43,297.92	-	16,510.24	-	26,787.68	3,575.08	23,212.60	-	-	23,212.60
New Property	0.0200	-		1,669,329	333.87		-			333.87		333.87	-	-	333.87
Existing Unsecured	0.0200	-		3,376,575		675.32	-			675.32		675.32	-	-	675.32
Centrally Assessed															
Secured	0.0200	-		9,806,581	1,493.36	2,488.01	-	2,020.05	-	1,961.32	176.88	1,784.43	-	-	1,784.43
Unsecured	0.0200	-		505,629	64.28	55.02	-	18.17	-	101.13	0.01	101.11	-	-	101.11
<b>TOTAL MOAPA VALLEY TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>4,780</b>	<b>231,466,293</b>	<b>1,891.51</b>	<b>46,516.26</b>	<b>-</b>	<b>18,548.47</b>	<b>-</b>	<b>29,859.30</b>	<b>3,751.98</b>	<b>26,107.32</b>	<b>-</b>	<b>-</b>	<b>26,107.32</b>
Total AV - March Seg - Col. Q				149,054,722											
Difference				(139,629)											
<b>MT CHARLESTON TOWN</b>															
Existing Secured	0.0200	-	1,059	84,813,528		16,966.79	-	10,197.73	-	6,769.06	386.85	6,382.21	-	-	6,382.21
New Property	0.0200	-		527,902	105.58		-			105.58		105.58	-	-	105.58
Existing Unsecured	0.0200	-		822,017		164.40	-			164.40		164.40	-	-	164.40
Centrally Assessed															
Secured	0.0200	-		2,583,004	-	584.28	-	67.68	-	516.60	236.62	279.98	-	-	279.98
Unsecured	0.0200	-		85,839	17.17	-	-	-	-	17.17	-	17.17	-	-	17.17
<b>TOTAL MT CHARLESTON TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>1,059</b>	<b>88,832,290</b>	<b>122.75</b>	<b>17,715.47</b>	<b>-</b>	<b>10,265.41</b>	<b>-</b>	<b>7,572.81</b>	<b>623.47</b>	<b>6,949.34</b>	<b>-</b>	<b>-</b>	<b>6,949.34</b>
Total AV - March Seg - Col. Q				37,861,379											
Difference				50,461,024											
<b>PARADISE TOWN</b>															
Existing Secured	0.2064	-	63,662	13,743,315,584	528,328.17	27,851,184.92	-	3,054,268.82	-	25,325,244.27	5,165,469.03	20,159,775.24	-	-	20,159,775.24
New Property	0.2064	-		256,786,098	530,006.51		-			530,006.51		530,006.51	-	-	530,006.51
Existing Unsecured	0.2064	-		1,180,836,401		2,437,246.33	-			2,437,246.33		2,437,246.33	-	-	2,437,246.33

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TAX_ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY Y	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.2064	-		270,138,725	35,756.22	600,437.05	-	78,626.94	-	557,566.33	163,127.39	394,438.94			394,438.94
Unsecured	0.2064	-		11,573,685	23,312.82	878.24	-	302.97	-	23,888.09	0.39	23,887.69			23,887.69
<b>TOTAL PARADISE TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>63,662</b>	<b>15,462,650,494</b>	<b>1,117,403.72</b>	<b>30,889,746.54</b>	<b>-</b>	<b>3,133,198.73</b>	<b>-</b>	<b>28,873,951.52</b>	<b>5,328,596.82</b>	<b>23,545,354.71</b>	<b>-</b>	<b>-</b>	<b>23,545,354.71</b>
Total AV - March Seg - Col. Q				13,649,350,695											
Difference				333,518,394											
<b>SEARCHLIGHT TOWN</b>															
Existing Secured	0.0200	-	1,276	97,618,241	347.20	19,181.50	-	16,302.03	-	3,226.67	517.03	2,709.64			2,709.64
New Property	0.0200	-		227,368	45.47		-		-	45.47		45.47			45.47
Existing Unsecured	0.0200	-		1,224,849		244.97	-		-	244.97		244.97			244.97
Centrally Assessed															
Secured	0.0200	-		14,247,101	450.08	3,144.62	-	745.29	-	2,849.42	34.93	2,814.49			2,814.49
Unsecured	0.0200	-		409,846	73.86	12.96	-	4.85	-	81.97	-	81.97			81.97
<b>TOTAL SEARCHLIGHT TOWN</b>	<b>0.0200</b>	<b>-</b>	<b>1,276</b>	<b>113,727,405</b>	<b>916.62</b>	<b>22,584.05</b>	<b>-</b>	<b>17,052.17</b>	<b>-</b>	<b>6,448.50</b>	<b>551.96</b>	<b>5,896.55</b>	<b>-</b>	<b>-</b>	<b>5,896.55</b>
Total AV - March Seg - Col. Q				30,475,371											
Difference				1,741,884											
<b>SPRING VALLEY TOWN</b>															
Existing Secured	0.2064	-	71,646	5,859,675,496	49,346.36	12,056,411.91	-	885,220.44	-	11,220,537.83	1,962,324.25	9,258,213.58			9,258,213.58
New Property	0.2064	-		79,196,740	163,462.07		-		-	163,462.07		163,462.07			163,462.07
Existing Unsecured	0.2064	-		113,845,503		234,977.12	-		-	234,977.12		234,977.12			234,977.12
Centrally Assessed															
Secured	0.2064	-		159,260,010	17,475.21	368,833.59	-	57,596.13	-	328,712.66	133,844.46	194,868.20			194,868.20
Unsecured	0.2064	-		5,863,808	11,806.32	473.99	-	177.41	-	12,102.90	-	12,102.90			12,102.90
<b>TOTAL SPRING VALLEY TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>71,646</b>	<b>6,217,841,557</b>	<b>242,089.96</b>	<b>12,660,696.60</b>	<b>-</b>	<b>942,993.98</b>	<b>-</b>	<b>11,959,792.58</b>	<b>2,096,168.71</b>	<b>9,863,623.87</b>	<b>-</b>	<b>-</b>	<b>9,863,623.87</b>
Total AV - March Seg - Col. Q				5,754,411,488											
Difference				34,544,197											
<b>SUMMERLIN TOWN</b>															
Existing Secured	0.2064	-	13,278	2,135,817,847	38,451.15	4,372,500.89	-	248,831.00	-	4,162,121.04	733,359.80	3,428,761.24			3,428,761.24
New Property	0.2064	-		44,201,512	91,231.92		-		-	91,231.92		91,231.92			91,231.92
Existing Unsecured	0.2064	-		17,632,234		36,392.93	-		-	36,392.93		36,392.93			36,392.93
Centrally Assessed															
Secured	0.2064	-		38,121,598	945.07	87,142.75	-	9,404.84	-	78,682.98	30,729.51	47,953.47			47,953.47
Unsecured	0.2064	-		1,258,690	2,588.66	14.82	-	5.55	-	2,597.94	-	2,597.94			2,597.94
<b>TOTAL SUMMERLIN TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>13,278</b>	<b>2,237,031,881</b>	<b>133,216.80</b>	<b>4,496,051.40</b>	<b>-</b>	<b>258,241.39</b>	<b>-</b>	<b>4,371,026.81</b>	<b>764,089.31</b>	<b>3,606,937.49</b>	<b>-</b>	<b>-</b>	<b>3,606,937.49</b>
Total AV - March Seg - Col. Q				2,073,366,063											
Difference				43,108,163											
<b>SUNRISE MANOR TOWN</b>															
Existing Secured	0.2064	-	48,812	2,962,790,797		6,129,637.43	-	998,215.41	-	5,131,422.02	1,349,685.91	3,781,736.11			3,781,736.11
New Property	0.2064	-		30,320,514	62,581.54		-		-	62,581.54		62,581.54			62,581.54

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Unsecured Centrally Assessed	0.2064	-		109,828,773		226,686.59	-			226,686.59		226,686.59			226,686.59
Secured	0.2064	-		120,510,991	12,455.20	279,174.85	-	42,895.37	-	248,734.69	104,011.46	144,723.23			144,723.23
Unsecured	0.2064	-		4,321,734	8,718.62	321.93	-	120.50	-	8,920.06	-	8,920.06	-	-	8,920.06
<b>TOTAL SUNRISE MANOR TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>48,812</b>	<b>3,227,772,809</b>	<b>83,755.36</b>	<b>6,635,820.80</b>	<b>-</b>	<b>1,041,231.27</b>	<b>-</b>	<b>5,678,344.89</b>	<b>1,453,697.37</b>	<b>4,224,647.53</b>	<b>-</b>	<b>-</b>	<b>4,224,647.53</b>

Total AV - March Seg - Col. Q 2,749,158,490  
 Difference (5,017,178)

**WHITNEY TOWN**

Existing Secured	0.2064	-	13,601	795,545,198	1,478.56	1,644,268.31	-	232,258.38	-	1,413,488.49	420,671.19	992,817.30			992,817.30
New Property	0.2064	-		11,472,774	23,679.81		-			23,679.81		23,679.81			23,679.81
Existing Unsecured Centrally Assessed	0.2064	-		12,301,957		25,391.24	-			25,391.24		25,391.24			25,391.24
Secured	0.2064	-		30,169,948	3,904.08	70,112.11	-	11,745.42	-	62,270.77	25,824.74	36,446.03			36,446.03
Unsecured	0.2064	-		1,090,566	2,184.19	106.67	-	39.92	-	2,250.93	-	2,250.93	-	-	2,250.93
<b>TOTAL WHITNEY TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>13,601</b>	<b>850,580,443</b>	<b>31,246.63</b>	<b>1,739,878.33</b>	<b>-</b>	<b>244,043.72</b>	<b>-</b>	<b>1,527,081.24</b>	<b>446,495.93</b>	<b>1,080,585.30</b>	<b>-</b>	<b>-</b>	<b>1,080,585.30</b>

Total AV - March Seg - Col. Q 739,419,144  
 Difference (1,366,986)

**WINCHESTER TOWN**

Existing Secured	0.2064	-	9,256	1,595,736,844		3,294,822.56	-	193,040.80	-	3,101,781.76	929,707.47	2,172,074.29			2,172,074.29
New Property	0.2064	-		12,987,056	26,805.28		-			26,805.28		26,805.28			26,805.28
Existing Unsecured Centrally Assessed	0.2064	-		73,474,418		151,651.20	-			151,651.20		151,651.20			151,651.20
Secured	0.2064	-		22,899,459	2,623.66	52,418.62	-	7,777.79	-	47,264.48	19,282.33	27,982.16	1,377.64	-	26,604.52
Unsecured	0.2064	-		820,266	1,650.61	63.41	-	20.99	-	1,693.03	0.03	1,693.00	83.77	-	1,609.23
<b>TOTAL WINCHESTER TOWN</b>	<b>0.2064</b>	<b>-</b>	<b>9,256</b>	<b>1,705,918,044</b>	<b>31,079.55</b>	<b>3,498,955.78</b>	<b>-</b>	<b>200,839.58</b>	<b>-</b>	<b>3,329,195.76</b>	<b>948,989.82</b>	<b>2,380,205.94</b>	<b>1,461.41</b>	<b>-</b>	<b>2,378,744.53</b>

Total AV - March Seg - Col. Q 1,197,577,740  
 Difference 414,812,785

**BOULDER CITY LIBRARY**

Existing Secured	0.1230	-	7,608	815,709,920	11,867.19	928,456.69	-	378,865.37	-	561,458.51	149,849.56	411,608.95			411,608.95
New Property	0.1230	-		5,380,784	6,618.36		-			6,618.36		6,618.36			6,618.36
Existing Unsecured Centrally Assessed	0.1230	-		103,795,177		127,668.07	-			127,668.07		127,668.07			127,668.07
Secured	0.1230	-		106,409,824	109,597.94	52,626.41	-	31,340.26	-	130,884.08	13,184.57	117,699.51	1,077.54	46,105.23	70,516.74
Unsecured	0.1230	-		1,764,703	1,915.24	408.10	-	152.75	-	2,170.58	2.28	2,168.30	73.15	412.56	1,682.59
<b>TOTAL BOULDER CITY LIBRARY</b>	<b>0.1230</b>	<b>-</b>	<b>7,608</b>	<b>1,033,060,409</b>	<b>129,998.73</b>	<b>1,109,159.26</b>	<b>-</b>	<b>410,358.38</b>	<b>-</b>	<b>828,799.61</b>	<b>163,036.41</b>	<b>665,763.20</b>	<b>1,150.69</b>	<b>46,517.79</b>	<b>618,094.71</b>

Total AV - March Seg - Col. Q 671,380,330  
 Difference 53,659,453



FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>BOULDER CITY LIBRARY DEBT</b>															
Existing Secured	0.0650	-	7,288	665,752,461	10,195.00	423,564.56	-	136,457.22	-	297,302.34	46,683.07	250,619.27	-	-	250,619.27
New Property	0.0650	-		3,106,514	2,019.23	-	-	-	-	2,019.23	-	2,019.23	-	-	2,019.23
Existing Unsecured	0.0650	-		19,973,147	-	12,982.55	-	-	-	12,982.55	-	12,982.55	-	-	12,982.55
Centrally Assessed															
Secured	0.0650	-		18,090,936	4,615.50	14,444.29	-	7,300.69	-	11,759.11	2,499.31	9,259.79	398.81	-	8,860.99
Unsecured	0.0650	-		786,193	412.76	157.04	-	58.78	-	511.03	-	511.03	21.21	-	489.82
<b>TOTAL BOULDER CITY LIBRARY D</b>	<b>0.0650</b>	<b>-</b>	<b>7,288</b>	<b>707,709,250</b>	<b>17,242.50</b>	<b>451,148.44</b>	<b>-</b>	<b>143,816.69</b>	<b>-</b>	<b>324,574.25</b>	<b>49,182.38</b>	<b>275,391.87</b>	<b>420.02</b>	<b>-</b>	<b>274,971.85</b>
Total AV - March Seg - Col. Q				477,150,086											
Difference				228,346,600											
<b>BOULDER CITY REDEVELOPMENT</b>															
Existing Secured			664	112,813,114	121,623.35	942,225.47	-	515,769.75	-	548,079.07	98,941.58	449,137.49	-	-	449,137.49
New Property	-	-			-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL BOULDER CITY REDEVELO</b>	<b>-</b>	<b>-</b>	<b>664</b>	<b>112,813,114</b>	<b>121,623.35</b>	<b>942,225.47</b>	<b>-</b>	<b>515,769.75</b>	<b>-</b>	<b>548,079.07</b>	<b>98,941.58</b>	<b>449,137.49</b>	<b>-</b>	<b>-</b>	<b>449,137.49</b>
Total AV - March Seg - Col. Q				29,107,514											
Difference				#DIV/0!											
<b>CLARK COUNTY FIRE SERVICE</b>															
Existing Secured	0.2197	-	305,624	35,903,539,279	746,467.07	78,198,354.19	-	8,060,824.39	-	70,883,996.87	15,100,586.98	55,783,409.89	-	-	55,783,409.89
New Property	0.2197	-		731,667,003	1,607,472.41	-	-	-	-	1,607,472.41	-	1,607,472.41	-	-	1,607,472.41
Existing Unsecured	0.2197	-		1,876,742,474	-	4,123,203.22	-	-	-	4,123,203.22	-	4,123,203.22	-	-	4,123,203.22
Centrally Assessed															
Secured	0.2197	-		934,228,919	125,998.73	2,268,063.83	-	341,561.63	-	2,052,500.93	714,745.48	1,337,755.45	1,466.42	-	1,336,289.03
Unsecured	0.2197	-		34,526,318	73,322.69	3,809.06	-	1,277.42	-	75,854.32	2.12	75,852.21	89.16	-	75,763.05
<b>TOTAL CLARK COUNTY FIRE SER\</b>	<b>0.2197</b>	<b>-</b>	<b>305,624</b>	<b>39,480,703,993</b>	<b>2,553,260.89</b>	<b>84,593,430.29</b>	<b>-</b>	<b>8,403,663.44</b>	<b>-</b>	<b>78,743,027.75</b>	<b>15,815,334.58</b>	<b>62,927,693.17</b>	<b>1,555.58</b>	<b>-</b>	<b>62,926,137.59</b>
Total AV - March Seg - Col. Q				34,903,569,281											
Difference				4,538,884,082											
<b>MOAPA TOWN VOTER OVERRIDE PARKS</b>															
Existing Secured	0.0894	-	1,078	70,690,879	262.01	62,971.12	-	42,620.01	-	20,613.12	2,336.51	18,276.61	-	-	18,276.61
New Property	0.0894	-		114,624	102.47	-	-	-	-	102.47	-	102.47	-	-	102.47
Existing Unsecured	0.0894	-		2,040,244	-	1,823.98	-	-	-	1,823.98	-	1,823.98	-	-	1,823.98
Centrally Assessed															
Secured	0.0894	-		13,089,485	852.50	12,003.98	-	1,154.49	-	11,702.00	736.47	10,965.53	-	-	10,965.53
Unsecured	0.0894	-		216,536	124.81	75.46	-	6.69	-	193.58	37.96	155.62	-	-	155.62
<b>TOTAL MOAPA TOWN VOTER OVE</b>	<b>0.0894</b>	<b>-</b>	<b>1,078</b>	<b>86,151,768</b>	<b>1,341.80</b>	<b>76,874.54</b>	<b>-</b>	<b>43,781.19</b>	<b>-</b>	<b>34,435.15</b>	<b>3,110.94</b>	<b>31,324.21</b>	<b>-</b>	<b>-</b>	<b>31,324.21</b>

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**CLARK COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Total AV - March Seg - Col. Q</b>				38,208,186											
<b>Difference</b>				270,193											
<b>HENDERSON PUBLIC LIBRARY</b>															
Existing Secured	0.0596		113,636	11,251,242,098	7,357.67	6,443,260.26		509,944.10		5,940,673.83	1,435,926.95	4,504,746.88			4,504,746.88
New Property	0.0596	-		136,662,021	81,450.56		-			81,450.56		81,450.56			81,450.56
Existing Unsecured	0.0596	-		267,235,264		159,272.22	-			159,272.22		159,272.22			159,272.22
Centrally Assessed															
Secured	0.0596	-		308,176,997	12,123.43	208,025.69	-	36,475.63	-	183,673.49	86,609.69	97,063.80	4,258.03	-	92,805.78
Unsecured	0.0596	-		11,218,191	6,441.45	382.86	-	138.27	-	6,686.04	0.06	6,685.98	296.32	-	6,389.66
<b>TOTAL HENDERSON PUBLIC LIBR.</b>	<b>0.0596</b>	<b>-</b>	<b>113,636</b>	<b>11,974,534,570</b>	<b>107,373.12</b>	<b>6,810,941.02</b>	<b>-</b>	<b>546,558.00</b>	<b>-</b>	<b>6,371,756.14</b>	<b>1,522,536.70</b>	<b>4,849,219.45</b>	<b>4,554.35</b>	<b>-</b>	<b>4,844,665.10</b>
<b>Total AV - March Seg - Col. Q</b>				10,630,915,219											
<b>Difference</b>				488,008,445											
<b>HENDERSON REDEVELOPMENT</b>															
Existing Secured			11,145	875,441,836	121,676.74	10,577,659.02		1,800,626.78		8,898,708.98	1,814,162.78	7,084,546.20			7,084,546.20
New Property	-	-			-		-			-		-			-
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL HENDERSON REDEVELOPI</b>	<b>-</b>	<b>-</b>	<b>11,145</b>	<b>875,441,836</b>	<b>121,676.74</b>	<b>10,577,659.02</b>	<b>-</b>	<b>1,800,626.78</b>	<b>-</b>	<b>8,898,708.98</b>	<b>1,814,162.78</b>	<b>7,084,546.20</b>	<b>-</b>	<b>-</b>	<b>7,084,546.20</b>
<b>Total AV - March Seg - Col. Q</b>				423,360,072											
<b>Difference</b>				#DIV/0!											
<b>LAS VEGAS/CLARK COUNTY LIBRARY</b>															
Existing Secured	0.0942		541,667	57,607,741,599	455,163.26	52,902,163.35		7,930,259.67		45,427,066.94	11,837,106.83	33,589,960.11			33,589,960.11
New Property	0.0942	-		946,317,382	891,430.97		-			891,430.97		891,430.97			891,430.97
Existing Unsecured	0.0942	-		2,319,938,298		2,185,381.88	-			2,185,381.88		2,185,381.88			2,185,381.88
Centrally Assessed															
Secured	0.0942	-		1,879,214,639	202,424.14	1,981,825.12	-	414,029.07	-	1,770,220.19	781,544.60	988,675.59	9,025.63	2,920.88	976,729.08
Unsecured	0.0942	-		66,515,981	58,433.65	6,532.67	-	2,308.26	-	62,658.05	1.98	62,656.07	632.05	807.48	61,216.54
<b>TOTAL LAS VEGAS/CLARK COUNT</b>	<b>0.0942</b>	<b>-</b>	<b>541,667</b>	<b>62,819,727,899</b>	<b>1,607,452.02</b>	<b>57,075,903.01</b>	<b>-</b>	<b>8,346,597.00</b>	<b>-</b>	<b>50,336,758.03</b>	<b>12,618,653.41</b>	<b>37,718,104.62</b>	<b>9,657.68</b>	<b>3,728.36</b>	<b>37,704,718.59</b>
<b>Total AV - March Seg - Col. Q</b>				52,369,637,009											
<b>Difference</b>				2,031,556,208											
<b>LVMPPD MANPOWER (LV)</b>															
Existing Secured	0.2800		200,649	16,934,489,683	207,611.60	46,552,369.47		4,705,799.32		42,054,181.75	8,363,665.59	33,690,516.16			33,690,516.16
New Property	0.2800	-		161,812,918	453,076.17		-			453,076.17		453,076.17			453,076.17
Existing Unsecured	0.2800	-		298,176,411		834,893.95	-			834,893.95		834,893.95			834,893.95
Centrally Assessed															
Secured	0.2800	-		478,417,786	45,413.91	1,500,839.67	-	206,683.78	-	1,339,569.80	563,009.66	776,560.14	29,070.60	-	747,489.54
Unsecured	0.2800	-		16,555,372	45,617.14	1,157.34	-	419.44	-	46,355.04	0.16	46,354.89	1,600.98	-	44,753.91
<b>TOTAL LVMPPD MANPOWER (LV)</b>	<b>0.2800</b>	<b>-</b>	<b>200,649</b>	<b>17,889,452,170</b>	<b>751,718.82</b>	<b>48,889,260.43</b>	<b>-</b>	<b>4,912,902.54</b>	<b>-</b>	<b>44,728,076.71</b>	<b>8,926,675.40</b>	<b>35,801,401.31</b>	<b>30,671.58</b>	<b>-</b>	<b>35,770,729.73</b>
<b>Total AV - March Seg - Col. Q</b>				16,965,552,642											

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Difference</b>				<b>(756,743,086)</b>											
<b>LVMPD MANPOWER (CO)</b>															
Existing Secured	0.2800	-	328,796	39,890,241,117	1,150,806.77	110,628,628.79	-	19,404,586.68	-	92,374,848.88	19,534,698.18	72,840,150.70	-	-	72,840,150.70
New Property	0.2800	-		769,920,397	2,155,777.11	-	-	-	-	2,155,777.11	-	2,155,777.11	-	-	2,155,777.11
Existing Unsecured	0.2800	-		2,011,897,794	-	5,633,313.82	-	-	-	5,633,313.82	-	5,633,313.82	-	-	5,633,313.82
Centrally Assessed															
Secured	0.2800	-		1,395,865,390	556,020.29	4,376,037.23	-	1,023,634.43	-	3,908,423.09	1,191,023.40	2,717,399.69	1,868.89	8,682.03	2,706,848.77
Unsecured	0.2800	-		49,609,264	127,089.49	18,256.72	-	6,440.27	-	138,905.94	5.42	138,900.52	113.64	2,400.14	136,386.74
<b>TOTAL LVMPD MANPOWER (CO)</b>	<b>0.2800</b>	<b>-</b>	<b>328,796</b>	<b>44,117,533,962</b>	<b>3,989,693.66</b>	<b>120,656,236.56</b>	<b>-</b>	<b>20,434,661.38</b>	<b>-</b>	<b>104,211,268.85</b>	<b>20,725,727.00</b>	<b>83,485,541.84</b>	<b>1,982.53</b>	<b>11,082.17</b>	<b>83,472,477.14</b>
Total AV - March Seg - Col. Q				34,762,634,083											
<b>Difference</b>				<b>2,424,690,350</b>											
<b>LVMPD EMERGENCY 911</b>															
Existing Secured	0.0050	-	519,415	53,924,558,772	23,583.23	2,629,699.16	-	287,756.66	-	2,365,525.73	491,554.85	1,873,970.88	-	-	1,873,970.88
New Property	0.0050	-		913,320,901	45,666.05	-	-	-	-	45,666.05	-	45,666.05	-	-	45,666.05
Existing Unsecured	0.0050	-		2,184,123,545	-	109,206.18	-	-	-	109,206.18	-	109,206.18	-	-	109,206.18
Centrally Assessed															
Secured	0.0050	-		1,445,020,102	4,279.79	80,471.75	-	12,500.53	-	72,251.01	27,076.21	45,174.79	552.47	-	44,622.32
Unsecured	0.0050	-		52,793,952	2,554.21	129.66	-	44.18	-	2,639.70	0.09	2,639.61	30.62	-	2,608.99
<b>TOTAL LVMPD EMERGENCY 911</b>	<b>0.0050</b>	<b>-</b>	<b>519,415</b>	<b>58,519,817,272</b>	<b>76,083.28</b>	<b>2,819,506.75</b>	<b>-</b>	<b>300,301.38</b>	<b>-</b>	<b>2,595,288.65</b>	<b>518,631.15</b>	<b>2,076,657.50</b>	<b>583.09</b>	<b>-</b>	<b>2,076,074.41</b>
Total AV - March Seg - Col. Q				50,903,395,893											
<b>Difference</b>				<b>1,861,288,179</b>											
<b>LAS VEGAS REDEVELOPMENT</b>															
Existing Secured	-	-	7,774	1,788,971,379	71,022.70	22,745,031.67	-	7,082,601.89	-	15,733,452.48	2,681,805.31	13,051,647.17	-	-	13,051,647.17
New Property	-	-		67,236,143	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		74,526,714	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL LAS VEGAS REDEVELOPMI</b>	<b>-</b>	<b>-</b>	<b>7,774</b>	<b>1,930,734,236</b>	<b>71,022.70</b>	<b>22,745,031.67</b>	<b>-</b>	<b>7,082,601.89</b>	<b>-</b>	<b>15,733,452.48</b>	<b>2,681,805.31</b>	<b>13,051,647.17</b>	<b>-</b>	<b>-</b>	<b>13,051,647.17</b>
Total AV - March Seg - Col. Q				689,469,010											
<b>Difference</b>				<b>#DIV/0!</b>											
<b>MESQUITE REDEVELOPMENT</b>															
Existing Secured	-	-	1,020	145,801,766	-	2,478,347.59	-	103,383.32	-	2,374,964.27	273,888.81	2,101,075.46	-	-	2,101,075.46
New Property	-	-		2,716,400	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	-	-		7,299,722	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL MESQUITE REDEVELOPME</b>	<b>-</b>	<b>-</b>	<b>1,020</b>	<b>155,817,888</b>	<b>-</b>	<b>2,478,347.59</b>	<b>-</b>	<b>103,383.32</b>	<b>-</b>	<b>2,374,964.27</b>	<b>273,888.81</b>	<b>2,101,075.46</b>	<b>-</b>	<b>-</b>	<b>2,101,075.46</b>
Total AV - March Seg - Col. Q				107,985,189											
<b>Difference</b>				<b>#DIV/0!</b>											

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**CLARK COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTU RE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>MT CHARLESTON FIRE</b>															
Existing Secured	0.8813	-	1,144	91,639,358		807,797.62	-	507,681.77		300,115.85	17,047.92	283,067.93			283,067.93
New Property	0.8813	-		528,480	4,657.49		-			4,657.49		4,657.49			4,657.49
Existing Unsecured	0.8813	-		823,071		7,253.72	-			7,253.72		7,253.72			7,253.72
Centrally Assessed															
Secured	0.8813	-		2,748,481	-	27,395.57	-	3,173.20	-	24,222.37	11,094.64	13,127.73			13,127.73
Unsecured	0.8813	-		91,338	804.96	-	-	-	-	804.96	-	804.96	-	-	804.96
<b>TOTAL MT CHARLESTON FIRE</b>	<b>0.8813</b>	<b>-</b>	<b>1,144</b>	<b>95,830,728</b>	<b>5,462.46</b>	<b>842,446.91</b>	<b>-</b>	<b>510,854.97</b>	<b>-</b>	<b>337,054.40</b>	<b>28,142.56</b>	<b>308,911.84</b>	<b>-</b>	<b>-</b>	<b>308,911.84</b>
Total AV - March Seg - Col. Q				38,241,869											
Difference				(17,151)											
<b>NORTH LAS VEGAS CITY LIBRARY</b>															
Existing Secured	0.0632	-	77,890	5,819,485,240	11,168.27	3,630,993.77	-	545,316.58		3,096,845.46	818,167.72	2,278,677.74			2,278,677.74
New Property	0.0632	-		104,285,377	65,908.36		-			65,908.36		65,908.36			65,908.36
Existing Unsecured	0.0632	-		305,432,780		193,033.52	-			193,033.52		193,033.52			193,033.52
Centrally Assessed															
Secured	0.0632	-		222,688,575	3,442.84	155,953.03	-	18,656.69	-	140,739.18	55,150.04	85,589.14	1,006.51	-	84,582.64
Unsecured	0.0632	-		7,328,726	4,550.58	108.65	-	27.47	-	4,631.75	0.20	4,631.55	62.00	-	4,569.55
<b>TOTAL NORTH LAS VEGAS CITY LI</b>	<b>0.0632</b>	<b>-</b>	<b>77,890</b>	<b>6,459,220,698</b>	<b>85,070.05</b>	<b>3,980,088.96</b>	<b>-</b>	<b>564,000.75</b>	<b>-</b>	<b>3,501,158.27</b>	<b>873,317.96</b>	<b>2,627,840.31</b>	<b>1,068.51</b>	<b>-</b>	<b>2,626,771.80</b>
Total AV - March Seg - Col. Q				5,505,886,141											
Difference				90,491,867											
<b>NORTH LAS VEGAS 911</b>															
Existing Secured	0.0050	-	77,890	5,819,485,240	883.57	287,262.15	-	43,142.77		245,002.95	64,725.74	180,277.21			180,277.21
New Property	0.0050	-		104,285,377	5,214.27		-			5,214.27		5,214.27			5,214.27
Existing Unsecured	0.0050	-		305,432,780		15,271.64	-			15,271.64		15,271.64			15,271.64
Centrally Assessed															
Secured	0.0050	-		222,688,575	272.38	12,338.06	-	1,476.00	-	11,134.43	4,363.16	6,771.27	79.62	-	6,691.65
Unsecured	0.0050	-		7,328,726	360.01	8.60	-	2.17	-	366.44	0.01	366.43	4.87	-	361.56
<b>TOTAL NORTH LAS VEGAS 911</b>	<b>0.0050</b>	<b>-</b>	<b>77,890</b>	<b>6,459,220,698</b>	<b>6,730.23</b>	<b>314,880.44</b>	<b>-</b>	<b>44,620.95</b>	<b>-</b>	<b>276,989.72</b>	<b>69,088.91</b>	<b>207,900.81</b>	<b>84.49</b>	<b>-</b>	<b>207,816.33</b>
Total AV - March Seg - Col. Q				5,505,886,141											
Difference				90,479,157											
<b>NORTH LAS VEGAS REDEVELOPMENT AGENCY</b>															
Existing Secured			1,948	162,117,302	1,353.35	2,045,715.11	-	572,010.19		1,475,058.27	163,478.71	1,311,579.56			1,311,579.56
New Property	-	-		6,503,271			-								
Existing Unsecured	-	-		5,167,803			-								
Centrally Assessed															
Secured	-	-					-								
Unsecured	-	-					-								
<b>TOTAL NORTH LAS VEGAS REDEV</b>	<b>-</b>	<b>-</b>	<b>1,948</b>	<b>173,788,376</b>	<b>1,353.35</b>	<b>2,045,715.11</b>	<b>-</b>	<b>572,010.19</b>	<b>-</b>	<b>1,475,058.27</b>	<b>163,478.71</b>	<b>1,311,579.56</b>	<b>-</b>	<b>-</b>	<b>1,311,579.56</b>
Total AV - March Seg - Col. Q				46,953,648											
Difference				#DIV/0!											

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$11,063,800,587 value for parcels where exemption is applied to the tax liability and is not value based.

**FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls**  
**Property Tax Abatement Summary**  
**By Taxing Entity**

**DOUGLAS COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENE WABLE ENERGY ABATEMEN T
TAX ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTUR E AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP		LEED/RENE WABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	26,434	2,805,714,034	65,240.78	4,702,707.96	-	14,266.11	-	4,753,682.62	341,865.81	4,411,816.81	110,450.26	-	4,301,366.55
GENERAL COUNTY	1.1680	-	26,434	2,805,714,034	448,242.50	32,310,387.32	-	94,998.66	-	32,663,631.16	6,188,388.14	26,475,243.02	803,666.92	-	25,671,576.10
SCHOOL DISTRICT	0.8500	-	26,434	2,805,714,034	326,203.88	23,513,555.14	-	71,338.60	-	23,768,420.42	1,709,337.95	22,059,082.46	532,944.34	-	21,526,138.12
GARDNERVILLE TOWN	0.6677	-	2,258	183,515,426	48,464.88	1,174,612.45	-	3,020.38	-	1,220,056.96	117,664.41	1,102,392.55	-	-	1,102,392.55
GENOA TOWN	0.5856	-	143	12,177,478	396.76	70,523.77	-	82.08	-	70,838.45	17,587.82	53,250.62	12,625.14	-	40,625.48
MINDEN TOWN	0.6677	-	1,758	153,343,162	25,305.79	998,256.90	-	3,463.78	-	1,020,098.90	73,480.34	946,618.56	-	-	946,618.56
CARSON WATER SUBCONSERVANC	0.0300	-	21,208	1,777,048,215	9,332.35	523,836.67	-	1,655.15	-	531,513.87	32,726.24	498,787.63	21,287.44	-	477,500.19
CAVE ROCK ESTATES GID	0.3746	-	93	24,830,483	276.71	92,789.62	-	56.87	-	93,009.46	12,725.33	80,284.13	-	-	80,284.13
DOUGLAS COUNTY MOSQUITO ABA	0.0345	-	19,460	1,644,113,826	10,470.89	556,859.46	-	1,757.83	-	565,572.52	95,075.57	470,496.95	22,988.98	-	447,507.97
EAST FORK FIRE PROTECTION DIS	0.4874	-	26,434	1,711,504,692	150,947.98	8,125,581.65	71,702.79	31,447.08	-	8,316,785.34	756,255.30	7,560,530.04	340,015.72	-	7,220,514.32
EAST FORK SWIMMING POOL DISTI	0.1300	-	21,078	1,704,323,443	39,990.23	2,177,284.93	-	8,288.33	-	2,208,986.83	231,075.56	1,977,911.27	89,925.49	-	1,887,985.78
ELK POINT SANITATION DISTRICT	0.0095	-	96	34,543,575	20.08	3,261.57	-	0.00	-	3,281.65	491.87	2,789.78	-	-	2,789.78
GARDNERVILLE RANCHOS GID	0.5500	-	4,067	231,399,496	9,488.49	1,266,783.69	-	3,795.38	-	1,272,476.79	533,341.60	739,135.20	-	-	739,135.20
INDIAN HILLS GID	0.7901	-	1,833	111,073,263	5,081.41	871,621.27	-	4,030.52	-	872,672.15	40,680.91	831,991.24	57,204.35	-	774,786.88
KINGSBURY GID	0.4521	-	2,452	232,172,769	5,186.68	1,048,510.57	-	5,835.21	-	1,047,862.04	278,686.34	769,175.69	-	-	769,175.69
LAKERIDGE GID	0.1227	-	83	25,493,105	55.10	31,303.17	-	83.33	-	31,274.95	4,112.26	27,162.68	-	-	27,162.68
LOGAN CREEK GID	0.6550	-	23	7,017,472	14.74	45,978.67	-	28.86	-	45,964.55	7,452.75	38,511.80	-	-	38,511.80
MINDEN-GARDNERVILLE SANITATIC	0.1224	-	4,016	336,939,584	13,523.33	398,420.41	-	1,195.15	-	410,748.59	32,469.16	378,279.43	-	-	378,279.43
OLIVER PARK	0.5838	-	91	9,936,775	319.14	57,742.97	-	51.23	-	58,010.89	13,523.42	44,487.46	-	-	44,487.46
ROUND HILL GENERAL IMPROVEME	0.4129	-	590	105,650,567	109.23	436,283.80	-	124.90	-	436,268.14	404,227.91	32,040.23	-	-	32,040.23
SKYLAND GID	0.0731	-	235	72,906,827	151.33	52,951.08	-	18.29	-	53,084.12	3,569.56	49,514.56	-	-	49,514.56
TAHOE-DOUGLAS FIRE PROTECTIC	0.6381	0.0500	5,341	1,093,416,310	43,783.65	6,374,853.06	543,513.38	11,495.40	-	6,950,654.69	1,355,727.39	5,594,927.30	-	-	5,594,927.30
TAHOE-DOUGLAS SEWER DISTRICT	0.0350	-	1,591	573,077,808	846.25	199,279.77	-	116.24	-	200,009.77	35,410.21	164,599.55	-	-	164,599.55
TOPAZ RANCH ESTATES GID	0.8546	-	873	22,522,916	1,493.39	192,999.77	-	2,474.77	-	192,018.38	33,966.42	158,051.96	-	-	158,051.96
ZEPHYR COVE GID	0.1000	-	77	20,720,873	42.39	20,684.72	-	6.21	-	20,720.91	4,356.89	16,364.02	-	-	16,364.02
ZEPHYR HEIGHTS	0.2798	-	228	38,525,792	902.06	107,197.71	-	295.18	-	107,804.60	20,534.75	87,269.85	-	-	87,269.85
ZEPHYR KNOLLS	0.5213	-	65	8,695,497	198.75	45,302.72	-	170.24	-	45,331.24	5,805.56	39,525.68	-	-	39,525.68
<b>TOTAL COUNTY</b>			<b>26,434</b>	<b>2,805,714,034</b>	<b>1,206,088.77</b>	<b>85,399,570.81</b>	<b>615,216.17</b>	<b>260,095.78</b>	-	<b>86,960,779.97</b>	<b>12,350,539.48</b>	<b>74,610,240.50</b>	<b>1,991,108.66</b>	-	<b>72,619,131.84</b>
										Abatement Percent	14.20%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	26,434	2,679,443,489	34,000.00	4,515,298.48	-	10,275.79	-	4,539,022.69	340,966.11	4,198,056.58	109,162.91	-	4,088,893.67
New Property	0.1700	-		16,266,522	27,653.09	-	-	-	-	27,653.09	-	27,653.09	-	-	27,653.09
Existing Unsecured	0.1700	-		54,504,743	-	92,658.06	-	-	-	92,658.06	-	92,658.06	-	-	92,658.06
Centrally Assessed															
Secured	0.1700	-		53,446,453	105.07	94,743.69	-	3,989.79	-	90,858.97	899.70	89,959.27	1,251.28	-	88,707.99
Unsecured	0.1700	-		2,052,828	3,482.62	7.72	-	0.54	-	3,489.81	-	3,489.81	36.07	-	3,453.74

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
Property Tax Abatement Summary  
By Taxing Entity

**DOUGLAS COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	-	<b>26,434</b>	<b>2,805,714,034</b>	<b>65,240.78</b>	<b>4,702,707.96</b>	-	<b>14,266.11</b>	-	<b>4,753,682.62</b>	<b>341,865.81</b>	<b>4,411,816.81</b>	<b>110,450.26</b>	-	<b>4,301,366.55</b>

Total AV - March Seg - Col. Q  
Difference 78,216,330

**GENERAL COUNTY**

Existing Secured															
General Fund	0.8691		26,434	2,679,443,489	173,820.00	23,083,812.54		50,113.78		23,207,518.76	4,750,294.46	18,457,224.30	591,782.48		17,865,441.82
State Medical Assist Indigent	0.0525		26,434	2,679,443,489	10,500.00	1,394,430.40		3,171.64		1,401,758.76	105,299.12	1,296,459.64	36,855.67		1,259,603.97
Self Insurance	0.0100		26,434	2,679,443,489	2,000.00	265,604.33		606.23		266,998.10	20,055.72	246,942.38	7,020.25		239,922.13
Road Operating	0.0563		26,434	2,679,443,489	11,260.00	1,495,363.06		2,898.67		1,503,724.39	593,574.93	910,149.46	35,582.36		874,567.10
Emergency 911	0.0475		26,434	2,679,443,489	9,500.00	1,261,628.72		2,873.01		1,268,255.71	95,270.69	1,172,985.02	33,345.75		1,139,639.27
Capital Improvement	0.0500		26,434	2,679,443,489	10,000.00	1,328,027.79		3,022.32		1,335,005.47	100,282.16	1,234,723.31	35,100.09		1,199,623.22
Social Services	0.0337		26,434	2,679,443,489	6,740.00	895,093.31		1,977.41		899,855.90	141,049.66	758,806.24	23,197.06		735,609.18
China Spring	0.0039		26,434	2,679,443,489	780.00	103,586.99		232.39		104,134.60	13,445.24	90,689.36	2,708.48		87,980.88
State MV Accident Indigent	0.0150		26,434	2,679,443,489	3,000.00	398,410.72		904.92		400,505.80	30,085.00	370,420.80	10,530.05		359,890.75
Agriculture Extension	0.0100		26,434	2,679,443,489	2,000.00	265,603.03		606.27		266,996.76	20,056.91	246,939.85	7,020.35		239,919.50
Western NV Regional Youth Center	0.0200		26,434	2,679,443,489	4,000.00	531,213.09		1,176.15		534,036.94	102,902.51	431,134.43	13,826.38		417,308.05
<b>GENERAL TOTAL</b>	<b>1.1680</b>	-	<b>26,434</b>	<b>2,679,443,489</b>	<b>233,600.00</b>	<b>31,022,773.98</b>	-	<b>67,582.79</b>	-	<b>31,188,791.19</b>	<b>5,972,316.40</b>	<b>25,216,474.79</b>	<b>796,968.92</b>	-	<b>24,419,505.87</b>
New Property	1.1680	-		16,266,522	189,992.98					189,992.98		189,992.98			189,992.98
Existing Unsecured	1.1680	-		54,504,743		636,615.40				636,615.40		636,615.40			636,615.40
Centrally Assessed															
Secured	1.1680	-		53,446,453	721.87	650,944.88		27,412.18		624,254.57	216,071.74	408,182.83	6,450.02		401,732.81
Unsecured	1.1680	-		2,052,828	23,927.66	53.06		3.69		23,977.03	-	23,977.03	247.98		23,729.05
<b>TOTAL GENERAL COUNTY</b>	<b>1.1680</b>	-	<b>26,434</b>	<b>2,805,714,034</b>	<b>448,242.50</b>	<b>32,310,387.32</b>	-	<b>94,998.66</b>	-	<b>32,663,631.16</b>	<b>6,188,388.14</b>	<b>26,475,243.02</b>	<b>803,666.92</b>	-	<b>25,671,576.10</b>

March Assessors Report:  
New secured 4,632,209  
Existing Secured 2,581,227,158  
Difference 93,584,122 3.62%

Total AV - March Seg - Col. Q  
Difference 78,216,330

**SCHOOL DISTRICT**

				<b>20,141,168</b>		20,070,448.00		6,045,644.00							
Existing Secured	0.7500		26,434	2,679,443,489	150,000.00	19,920,448.00		45,342.33		20,025,105.67	1,504,271.69	18,520,833.98	526,507.59		17,994,326.39
New Property	0.7500	-		16,266,522	121,998.92					121,998.92		121,998.92			121,998.92
Existing Unsecured	0.7500	-		54,504,743		408,785.57				408,785.57		408,785.57			408,785.57
Centrally Assessed															
Secured	0.7500	-		53,446,453	463.53	417,986.87		17,602.00		400,848.40	3,969.64	396,878.76	5,520.25		391,358.51
Unsecured	0.7500	-		2,052,828	15,364.51	34.07		2.37		15,396.21	-	15,396.21	159.24		15,236.97

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	-	<b>26,434</b>	<b>2,805,714,034</b>	<b>287,826.95</b>	<b>20,747,254.51</b>	-	<b>62,946.70</b>	-	<b>20,972,134.76</b>	<b>1,508,241.33</b>	<b>19,463,893.43</b>	<b>532,187.08</b>	-	<b>18,931,706.35</b>
<b>SCHOOL DEBT</b>					<b>525.33</b>	<b>473,718.45</b>	-	<b>19,948.93</b>	-	<b>454,294.85</b>	<b>4,498.92</b>	<b>449,795.93</b>	<b>6,256.28</b>	-	<b>443,539.64</b>
					<b>17,413.11</b>	<b>38.61</b>	-	<b>2.69</b>	-	<b>17,449.04</b>	<b>-</b>	<b>17,449.04</b>	<b>180.47</b>	-	<b>17,268.57</b>
Existing Secured New Property	0.1000	-	26,434	2,679,443,489	20,000.00	2,656,059.76	-	6,044.65	-	2,670,015.11	200,567.34	2,469,447.77	-	-	2,469,447.77
Existing Unsecured Centrally Assessed	0.1000	-		16,266,522	16,266.52	-	-	-	-	16,266.52	-	16,266.52	-	-	16,266.52
Secured	0.1000	-		54,504,743	-	54,504.74	-	-	-	54,504.74	-	54,504.74	-	-	54,504.74
Unsecured	0.1000	-		53,446,453	61.80	55,731.58	-	2,346.93	-	53,446.45	529.29	52,917.17	736.03	-	52,181.13
	0.1000	-		2,052,828	2,048.60	4.54	-	0.32	-	2,052.83	-	2,052.83	21.23	-	2,031.60
<b>TOTAL SCHOOL DEBT</b>	<b>0.1000</b>	-	<b>26,434</b>	<b>2,805,714,034</b>	<b>38,376.93</b>	<b>2,766,300.63</b>	-	<b>8,391.90</b>	-	<b>2,796,285.66</b>	<b>201,096.63</b>	<b>2,595,189.03</b>	<b>757.27</b>	-	<b>2,594,431.77</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.8500</b>	-	<b>26,434</b>	<b>2,805,714,034</b>	<b>326,203.88</b>	<b>23,513,555.14</b>	-	<b>71,338.60</b>	-	<b>23,768,420.42</b>	<b>1,709,337.95</b>	<b>22,059,082.46</b>	<b>532,944.34</b>	-	<b>21,526,138.12</b>
Total AV - March Seg - Col. Q Difference				2,727,497,704											
				78,216,330											

**GARDNERVILLE TOWN**

Existing Secured New Property	0.6677	-	2,258	170,872,507	26,460.63	1,111,530.35	-	2,350.79	-	1,135,640.19	116,800.41	1,018,839.78	-	-	1,018,839.78
Existing Unsecured Centrally Assessed	0.6677	-		3,216,839	21,478.84	-	-	-	-	21,478.84	-	21,478.84	-	-	21,478.84
Secured	0.6677	-		6,521,763	-	43,545.81	-	-	-	43,545.81	-	43,545.81	-	-	43,545.81
Unsecured	0.6677	-		2,825,708	0.55	19,536.29	-	669.59	-	18,867.25	864.00	18,003.26	-	-	18,003.26
	0.6677	-		78,608	524.87	-	-	-	-	524.87	-	524.87	-	-	524.87
<b>TOTAL GARDNERVILLE TOWN</b>	<b>0.6677</b>	-	<b>2,258</b>	<b>183,515,426</b>	<b>48,464.88</b>	<b>1,174,612.45</b>	-	<b>3,020.38</b>	-	<b>1,220,056.96</b>	<b>117,664.41</b>	<b>1,102,392.55</b>	<b>-</b>	-	<b>1,102,392.55</b>
Total AV - March Seg - Col. Q Difference				182,748,874											
				766,552											

**GENOA TOWN**

Existing Secured New Property	0.5856	-	143	11,863,399	48.32	68,976.27	-	25.40	-	68,999.19	16,971.18	52,028.01	12,577.02	-	39,450.99
Existing Unsecured Centrally Assessed	0.5856	-		51,876	303.79	-	-	-	-	303.79	-	303.79	-	-	303.79
Secured	0.5856	-		64,193	-	375.91	-	-	-	375.91	-	375.91	-	-	375.91
Unsecured	0.5856	-		190,477	0.53	1,171.59	-	56.68	-	1,115.43	616.64	498.79	47.69	-	451.10
	0.5856	-		7,534	44.12	-	-	-	-	44.12	-	44.12	0.43	-	43.69
<b>TOTAL GENOA TOWN</b>	<b>0.5856</b>	-	<b>143</b>	<b>12,177,478</b>	<b>396.76</b>	<b>70,523.77</b>	-	<b>82.08</b>	-	<b>70,838.45</b>	<b>17,587.82</b>	<b>53,250.62</b>	<b>12,625.14</b>	-	<b>40,625.48</b>
Total AV - March Seg - Col. Q Difference				9,181,190											
				2,996,288											

**MINDEN TOWN**

Existing Secured New Property	0.6677	-	1,758	147,189,330	16,319.72	965,688.35	-	2,998.31	-	979,009.76	73,364.62	905,645.14	-	-	905,645.14
	0.6677	-		1,289,720	8,611.46	-	-	-	-	8,611.46	-	8,611.46	-	-	8,611.46

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**DOUGLAS COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Unsecured Centrally Assessed	0.6677	-		2,853,472		19,052.63	-			19,052.63		19,052.63				19,052.63
Secured	0.6677	-		1,954,838	2.01	13,515.91	-	465.47	-	13,052.45	115.72	12,936.73				12,936.73
Unsecured	0.6677	-		55,803	372.59	-	-	-	-	372.59	-	372.59	-	-	-	372.59
<b>TOTAL MINDEN TOWN</b>	<b>0.6677</b>	<b>-</b>	<b>1,758</b>	<b>153,343,162</b>	<b>25,305.79</b>	<b>998,256.90</b>	<b>-</b>	<b>3,463.78</b>	<b>-</b>	<b>1,020,098.90</b>	<b>73,480.34</b>	<b>946,618.56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>946,618.56</b>

Total AV - March Seg - Col. Q

152,775,842

Difference

567,320

**CARSON WATER SUBCONSERVANCY**

Existing Secured	0.0300	-	21,208	1,674,973,830	4,916.94	497,109.69	-	1,135.08		500,891.55	32,625.88	468,265.67	21,060.29			447,205.38
New Property	0.0300	-		13,214,535	3,964.36	-	-			3,964.36		3,964.36				3,964.36
Existing Unsecured Centrally Assessed	0.0300	-		48,221,629		14,466.49	-			14,466.49		14,466.49				14,466.49
Secured	0.0300	-		39,170,121	10.61	12,260.49	-	520.07	-	11,751.04	100.36	11,650.68	220.78	-		11,429.90
Unsecured	0.0300	-		1,468,099	440.43	-	-	-	-	440.43	-	440.43	6.37	-		434.06
<b>TOTAL CARSON WATER SUBCONS</b>	<b>0.0300</b>	<b>-</b>	<b>21,208</b>	<b>1,777,048,215</b>	<b>9,332.35</b>	<b>523,836.67</b>	<b>-</b>	<b>1,655.15</b>	<b>-</b>	<b>531,513.87</b>	<b>32,726.24</b>	<b>498,787.63</b>	<b>21,287.44</b>	<b>-</b>	<b>-</b>	<b>477,500.19</b>

Total AV - March Seg - Col. Q

1,702,949,455

Difference

74,098,760

**CAVE ROCK ESTATES GID**

Existing Secured	0.3746	-	93	24,684,806	229.56	92,262.59	-	28.39		92,463.76	12,724.83	79,738.93				79,738.93
New Property	0.3746	-		7,039	26.37	-	-			26.37		26.37				26.37
Existing Unsecured Centrally Assessed	0.3746	-		-		-	-			-		-				-
Secured	0.3746	-		133,099	0.04	527.03	-	28.48	-	498.59	0.50	498.09				498.09
Unsecured	0.3746	-		5,538	20.75	-	-	-	-	20.75	-	20.75	-	-		20.75
<b>TOTAL CAVE ROCK ESTATES GID</b>	<b>0.3746</b>	<b>-</b>	<b>93</b>	<b>24,830,483</b>	<b>276.71</b>	<b>92,789.62</b>	<b>-</b>	<b>56.87</b>	<b>-</b>	<b>93,009.46</b>	<b>12,725.33</b>	<b>80,284.13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,284.13</b>

Total AV - March Seg - Col. Q

24,828,896

Difference

1,587

**DOUGLAS COUNTY MOSQUITO ABATEMENT**

Existing Secured	0.0345	-	19,460	1,550,725,940	5,599.77	528,920.38	-	1,166.45		533,353.70	86,060.20	447,293.50	22,854.75			424,438.75
New Property	0.0345	-		12,644,749	4,362.44	-	-			4,362.44		4,362.44				4,362.44
Existing Unsecured Centrally Assessed	0.0345	-		40,884,885		14,105.29	-			14,105.29		14,105.29				14,105.29
Secured	0.0345	-		38,416,971	11.44	13,833.80	-	591.38	-	13,253.86	9,015.37	4,238.48	126.91	-		4,111.57
Unsecured	0.0345	-		1,441,280	497.24	-	-	-	-	497.24	-	497.24	7.32	-		489.92
<b>TOTAL DOUGLAS COUNTY MOSQU</b>	<b>0.0345</b>	<b>-</b>	<b>19,460</b>	<b>1,644,113,826</b>	<b>10,470.89</b>	<b>556,859.46</b>	<b>-</b>	<b>1,757.83</b>	<b>-</b>	<b>565,572.52</b>	<b>95,075.57</b>	<b>470,496.95</b>	<b>22,988.98</b>	<b>-</b>	<b>-</b>	<b>447,507.97</b>

Total AV - March Seg - Col. Q

1,570,178,972

Difference

73,934,854



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**DOUGLAS COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>Total AV - March Seg - Col. Q Difference</b>				<b>#DIV/0!</b>											
<b>EAST FORK FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.4874		26,434	1,606,224,027	79,911.86	7,745,556.58		21,821.06		7,803,647.38	717,282.44	7,086,364.94	336,695.72		6,749,669.22
New Property	0.4874	-		12,911,607	62,931.17		-			62,931.17		62,931.17			62,931.17
Existing Unsecured	0.4874	-		47,641,695		232,205.62				232,205.62		232,205.62			232,205.62
Centrally Assessed															
Secured	0.4874	-		43,097,553	161.25	147,819.45	71,702.79	9,626.02	-	210,057.47	38,972.86	171,084.62	3,216.52	-	167,868.09
Unsecured	0.4874	-		1,629,810	7,943.69	-	-	-	-	7,943.69	-	7,943.69	103.48	-	7,840.21
<b>TOTAL EAST FORK FIRE PROTECTI</b>	<b>0.4874</b>	<b>-</b>	<b>26,434</b>	<b>1,711,504,692</b>	<b>150,947.98</b>	<b>8,125,581.65</b>	<b>71,702.79</b>	<b>31,447.08</b>	<b>-</b>	<b>8,316,785.34</b>	<b>756,255.30</b>	<b>7,560,530.04</b>	<b>340,015.72</b>	<b>-</b>	<b>7,220,514.32</b>
<b>Total AV - March Seg - Col. Q Difference</b>				<b>1,637,445,745</b>											<b>74,058,947</b>
<b>EAST FORK SWIMMING POOL DISTRICT</b>															
Existing Secured	0.1300		21,078	1,605,980,253	21,314.20	2,065,589.05		5,762.57		2,081,140.68	215,134.99	1,866,005.69	89,139.94		1,776,865.75
New Property	0.1300	-		12,726,482	16,544.43		-			16,544.43		16,544.43			16,544.43
Existing Unsecured	0.1300	-		41,442,332		53,875.03				53,875.03		53,875.03			53,875.03
Centrally Assessed															
Secured	0.1300	-		42,567,731	42.96	57,820.85	-	2,525.76	-	55,338.05	15,940.57	39,397.48	757.95	-	38,639.53
Unsecured	0.1300	-		1,606,646	2,088.64	-	-	-	-	2,088.64	-	2,088.64	27.60	-	2,061.04
<b>TOTAL EAST FORK SWIMMING POC</b>	<b>0.1300</b>	<b>-</b>	<b>21,078</b>	<b>1,704,323,443</b>	<b>39,990.23</b>	<b>2,177,284.93</b>	<b>-</b>	<b>8,288.33</b>	<b>-</b>	<b>2,208,986.83</b>	<b>231,075.56</b>	<b>1,977,911.27</b>	<b>89,925.49</b>	<b>-</b>	<b>1,887,985.78</b>
<b>Total AV - March Seg - Col. Q Difference</b>				<b>1,630,264,496</b>											<b>74,058,947</b>
<b>ELK POINT SANITATION DISTRICT</b>															
Existing Secured	0.0095		96	34,490,697	16.83	3,259.80				3,276.63	491.86	2,784.77			2,784.77
New Property	0.0095	-		34,157	3.24		-			3.24		3.24			3.24
Existing Unsecured	0.0095	-		15,514		1.47				1.47		1.47			1.47
Centrally Assessed															
Secured	0.0095	-		3,156	0.00	0.30	-	0.00	-	0.30	0.01	0.29			0.29
Unsecured	0.0095	-		51	0.00	-	-	-	-	0.00	-	0.00			0.00
<b>TOTAL ELK POINT SANITATION DIS</b>	<b>0.0095</b>	<b>-</b>	<b>96</b>	<b>34,543,575</b>	<b>20.08</b>	<b>3,261.57</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>3,281.65</b>	<b>491.87</b>	<b>2,789.78</b>	<b>-</b>	<b>-</b>	<b>2,789.78</b>
<b>Total AV - March Seg - Col. Q Difference</b>				<b>34,543,575</b>											<b>(0)</b>
<b>GARDNERVILLE RANCHOS GID</b>															
Existing Secured	0.5500		4,067	226,852,845	6,990.47	1,243,438.98		2,959.24		1,247,470.21	526,685.74	720,784.47			720,784.47
New Property	0.5500	-		336,652	1,851.59		-			1,851.59		1,851.59			1,851.59
Existing Unsecured	0.5500	-		587,711		3,232.41				3,232.41		3,232.41			3,232.41
Centrally Assessed															
Secured	0.5500	-		3,505,302	3.00	20,112.29	-	836.14	-	19,279.16	6,655.86	12,623.30			12,623.30
Unsecured	0.5500	-		116,987	643.43	-	-	-	-	643.43	-	643.43			643.43

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TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL GARDNERVILLE RANCHOS</b>	<b>0.5500</b>	-	<b>4,067</b>	<b>231,399,496</b>	<b>9,488.49</b>	<b>1,266,783.69</b>	-	<b>3,795.38</b>	-	<b>1,272,476.79</b>	<b>533,341.60</b>	<b>739,135.20</b>	-	-	<b>739,135.20</b>
Total AV - March Seg - Col. Q				231,123,563											
Difference				275,933											
<b>INDIAN HILLS GID</b>															
Existing Secured	0.7901	-	1,833	108,539,809	3,275.74	852,805.38	-	3,425.80	-	852,655.32	40,643.16	812,012.16	55,350.43	-	756,661.73
New Property	0.7901	-		165,774	1,309.78	-	-	-	-	1,309.78	-	1,309.78	-	-	1,309.78
Existing Unsecured	0.7901	-		414,203	-	3,272.62	-	-	-	3,272.62	-	3,272.62	-	-	3,272.62
Centrally Assessed															
Secured	0.7901	-		1,891,493	6.14	15,543.27	-	604.72	-	14,944.69	37.75	14,906.93	1,811.25	-	13,095.68
Unsecured	0.7901	-		61,984	489.74	-	-	-	-	489.74	-	489.74	42.67	-	447.07
<b>TOTAL INDIAN HILLS GID</b>	<b>0.7901</b>	-	<b>1,833</b>	<b>111,073,263</b>	<b>5,081.41</b>	<b>871,621.27</b>	-	<b>4,030.52</b>	-	<b>872,672.15</b>	<b>40,680.91</b>	<b>831,991.24</b>	<b>57,204.35</b>	-	<b>774,786.88</b>
Total AV - March Seg - Col. Q				103,610,892											
Difference				7,462,371											
<b>KINGSBURY GID</b>															
Existing Secured	0.4521	-	2,452	228,308,851	1,892.55	1,034,121.08	-	5,509.69	-	1,030,503.94	276,784.84	753,719.10	-	-	753,719.10
New Property	0.4521	-		657,306	2,971.68	-	-	-	-	2,971.68	-	2,971.68	-	-	2,971.68
Existing Unsecured	0.4521	-		1,361,989	-	6,157.55	-	-	-	6,157.55	-	6,157.55	-	-	6,157.55
Centrally Assessed															
Secured	0.4521	-		1,775,272	13.08	8,231.94	-	325.52	-	7,919.49	1,901.50	6,017.98	-	-	6,017.98
Unsecured	0.4521	-		69,351	309.38	-	-	-	-	309.38	-	309.38	-	-	309.38
<b>TOTAL KINGSBURY GID</b>	<b>0.4521</b>	-	<b>2,452</b>	<b>232,172,769</b>	<b>5,186.68</b>	<b>1,048,510.57</b>	-	<b>5,835.21</b>	-	<b>1,047,862.04</b>	<b>278,686.34</b>	<b>769,175.69</b>	-	-	<b>769,175.69</b>
Total AV - March Seg - Col. Q				231,785,140											
Difference				387,629											
<b>LAKERIDGE GID</b>															
Existing Secured	0.1227	-	83	24,431,226	-	29,979.52	-	7.50	-	29,972.02	4,111.00	25,861.02	-	-	25,861.02
New Property	0.1227	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.1227	-		555	-	0.68	-	-	-	0.68	-	0.68	-	-	0.68
Centrally Assessed															
Secured	0.1227	-		1,016,529	0.14	1,322.97	-	75.83	-	1,247.28	1.26	1,246.02	-	-	1,246.02
Unsecured	0.1227	-		44,795	54.96	-	-	-	-	54.96	-	54.96	-	-	54.96
<b>TOTAL LAKERIDGE GID</b>	<b>0.1227</b>	-	<b>83</b>	<b>25,493,105</b>	<b>55.10</b>	<b>31,303.17</b>	-	<b>83.33</b>	-	<b>31,274.95</b>	<b>4,112.26</b>	<b>27,162.68</b>	-	-	<b>27,162.68</b>
Total AV - March Seg - Col. Q				25,488,661											
Difference				4,444											
<b>LOGAN CREEK GID</b>															
Existing Secured	0.6550	-	23	6,963,285	-	45,617.91	-	8.28	-	45,609.63	7,452.70	38,156.93	-	-	38,156.93
New Property	0.6550	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.6550	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.6550	-		51,936	-	360.76	-	20.58	-	340.18	0.05	340.13	-	-	340.13
Unsecured	0.6550	-		2,251	14.74	-	-	-	-	14.74	-	14.74	-	-	14.74

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL LOGAN CREEK GID</b>	<b>0.6550</b>	-	<b>23</b>	<b>7,017,472</b>	<b>14.74</b>	<b>45,978.67</b>	-	<b>28.86</b>	-	<b>45,964.55</b>	<b>7,452.75</b>	<b>38,511.80</b>	-	-	<b>38,511.80</b>
Total AV - March Seg - Col. Q				7,017,472											
Difference				(0)											
<b>MINDEN-GARDNERVILLE SANITATION</b>															
Existing Secured	0.1224	-	4,016	318,061,838	7,842.32	380,786.99	-	987.08	-	387,642.23	32,452.10	355,190.13	-	-	355,190.13
New Property	0.1224	-		4,506,559	5,516.03	-	-	-	-	5,516.03	-	5,516.03	-	-	5,516.03
Existing Unsecured	0.1224	-		9,456,230	-	11,574.43	-	-	-	11,574.43	-	11,574.43	-	-	11,574.43
Centrally Assessed															
Secured	0.1224	-		4,780,546	0.47	6,058.99	-	208.07	-	5,851.39	17.06	5,834.33	-	-	5,834.33
Unsecured	0.1224	-		134,411	164.52	-	-	-	-	164.52	-	164.52	-	-	164.52
<b>TOTAL MINDEN-GARDNERVILLE SA</b>	<b>0.1224</b>	-	<b>4,016</b>	<b>336,939,584</b>	<b>13,523.33</b>	<b>398,420.41</b>	-	<b>1,195.15</b>	-	<b>410,748.59</b>	<b>32,469.16</b>	<b>378,279.43</b>	-	-	<b>378,279.43</b>
Total AV - March Seg - Col. Q				335,605,711											
Difference				1,333,873											
<b>OLIVER PARK</b>															
Existing Secured	0.5838	-	91	9,240,911	170.63	53,777.83	-	0.03	-	53,948.43	13,115.13	40,833.30	-	-	40,833.30
New Property	0.5838	-		18,977	110.79	-	-	-	-	110.79	-	110.79	-	-	110.79
Existing Unsecured	0.5838	-		502,658	-	2,934.52	-	-	-	2,934.52	-	2,934.52	-	-	2,934.52
Centrally Assessed															
Secured	0.5838	-		167,777	0.05	1,030.62	-	51.20	-	979.48	408.29	571.19	-	-	571.19
Unsecured	0.5838	-		6,453	37.67	-	-	-	-	37.67	-	37.67	-	-	37.67
<b>TOTAL OLIVER PARK</b>	<b>0.5838</b>	-	<b>91</b>	<b>9,936,775</b>	<b>319.14</b>	<b>57,742.97</b>	-	<b>51.23</b>	-	<b>58,010.89</b>	<b>13,523.42</b>	<b>44,487.46</b>	-	-	<b>44,487.46</b>
Total AV - March Seg - Col. Q				9,936,775											
Difference				0											
<b>ROUND HILL GENERAL IMPROVEMENT DISTRICT</b>															
Existing Secured	0.4129	-	590	104,803,471	-	432,770.48	-	-	-	432,770.48	400,841.96	31,928.52	-	-	31,928.52
New Property	0.4129	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.4129	-		-	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.4129	-		821,164	2.16	3,513.32	-	124.90	-	3,390.59	3,385.95	4.64	-	-	4.64
Unsecured	0.4129	-		25,932	107.07	-	-	-	-	107.07	-	107.07	-	-	107.07
<b>TOTAL ROUND HILL GENERAL IMP</b>	<b>0.4129</b>	-	<b>590</b>	<b>105,650,567</b>	<b>109.23</b>	<b>436,283.80</b>	-	<b>124.90</b>	-	<b>436,268.14</b>	<b>404,227.91</b>	<b>32,040.23</b>	-	-	<b>32,040.23</b>
Total AV - March Seg - Col. Q				105,650,869											
Difference															
<b>SKYLAND GID</b>															
Existing Secured	0.0731	-	235	72,414,453	20.51	52,711.18	-	7.49	-	52,724.20	3,569.53	49,154.67	-	-	49,154.67
New Property	0.0731	-		168,126	122.90	-	-	-	-	122.90	-	122.90	-	-	122.90
Existing Unsecured	0.0731	-		30,404	-	22.23	-	-	-	22.23	-	22.23	-	-	22.23
Centrally Assessed															
Secured	0.0731	-		283,015	0.00	217.68	-	10.80	-	206.88	0.03	206.86	-	-	206.86

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**DOUGLAS COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	T	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Unsecured	0.0731	-		10,829	7.92	-	-	-	-	7.92	-	7.92	-	-	7.92
<b>TOTAL SKYLAND GID</b>	<b>0.0731</b>	<b>-</b>	<b>235</b>	<b>72,906,827</b>	<b>151.33</b>	<b>52,951.08</b>	<b>-</b>	<b>18.29</b>	<b>-</b>	<b>53,084.12</b>	<b>3,569.56</b>	<b>49,514.56</b>	<b>-</b>	<b>-</b>	<b>49,514.56</b>
Total AV - March Seg - Col. Q				72,620,967								0.07			
Difference				285,860		0.74						0.21			
<b>TAHOE-DOUGLAS FIRE PROTECTION DISTRICT</b>															
				6320008.951		6,297,445.94		1,429,228.96							
Existing Secured	0.6381	0.0500	5,341	1,073,219,462	23,000.06	6,274,445.88	533,452.57	9,119.91		6,821,778.60	1,344,383.41	5,477,395.19			5,477,395.19
New Property	0.6381	0.0500		3,048,466	17,928.03		1,524.23			19,452.26		19,452.26			19,452.26
Existing Unsecured	0.6381	0.0500		6,376,465		37,499.99	3,188.23			40,688.22		40,688.22			40,688.22
Centrally Assessed															
Secured	0.6381	0.0500		10,348,900	183.26	62,880.48	5,346.07	2,373.47	-	66,036.33	11,343.98	54,692.35			54,692.35
Unsecured	0.6381	0.0500		423,018	2,672.31	26.72	2.27	2.02	-	2,699.28	-	2,699.28	-	-	2,699.28
<b>TOTAL TAHOE-DOUGLAS FIRE PRC</b>	<b>0.6381</b>	<b>0.0500</b>	<b>5,341</b>	<b>1,093,416,310</b>	<b>43,783.65</b>	<b>6,374,853.06</b>	<b>543,513.38</b>	<b>11,495.40</b>	<b>-</b>	<b>6,950,654.69</b>	<b>1,355,727.39</b>	<b>5,594,927.30</b>	<b>-</b>	<b>-</b>	<b>5,594,927.30</b>
Total AV - March Seg - Col. Q				1,089,565,376											
Difference				3,850,934											
<b>TAHOE-DOUGLAS SEWER DISTRICT</b>															
Existing Secured	0.0350	-	1,591	566,877,641	354.16	197,538.21		52.66		197,839.71	35,311.54	162,528.17			162,528.17
New Property	0.0350	-		1,266,001	443.10					443.10		443.10			443.10
Existing Unsecured	0.0350	-		1,340,160		469.06				469.06		469.06			469.06
Centrally Assessed															
Secured	0.0350	-		3,455,315	0.44	1,272.50		63.58	-	1,209.36	98.67	1,110.69			1,110.69
Unsecured	0.0350	-		138,692	48.54	-		-	-	48.54	-	48.54	-	-	48.54
<b>TOTAL TAHOE-DOUGLAS SEWER D</b>	<b>0.0350</b>	<b>-</b>	<b>1,591</b>	<b>573,077,808</b>	<b>846.25</b>	<b>199,279.77</b>	<b>-</b>	<b>116.24</b>	<b>-</b>	<b>200,009.77</b>	<b>35,410.21</b>	<b>164,599.55</b>	<b>-</b>	<b>-</b>	<b>164,599.55</b>
Total AV - March Seg - Col. Q				571,452,144											
Difference				1,625,664											
<b>TOPAZ RANCH ESTATES GID</b>															
Existing Secured	0.8546	-	873	20,958,609	841.18	179,590.28		1,781.65		178,649.81	30,714.24	147,935.57			147,935.57
New Property	0.8546	-		17,764	151.81					151.81		151.81			151.81
Existing Unsecured	0.8546	-		66,390		567.37				567.37		567.37			567.37
Centrally Assessed															
Secured	0.8546	-		1,421,600	-	12,842.12		693.12	-	12,148.99	3,252.18	8,896.81			8,896.81
Unsecured	0.8546	-		58,554	500.40	-		-	-	500.40	-	500.40	-	-	500.40
<b>TOTAL TOPAZ RANCH ESTATES GI</b>	<b>0.8546</b>	<b>-</b>	<b>873</b>	<b>22,522,916</b>	<b>1,493.39</b>	<b>192,999.77</b>	<b>-</b>	<b>2,474.77</b>	<b>-</b>	<b>192,018.38</b>	<b>33,966.42</b>	<b>158,051.96</b>	<b>-</b>	<b>-</b>	<b>158,051.96</b>
Total AV - March Seg - Col. Q				22,454,607											
Difference				68,309											
<b>ZEPHYR COVE GID</b>															
Existing Secured	0.1000	-	77	20,563,337	-	20,564.65		1.28		20,563.37	4,356.53	16,206.84			16,206.84
New Property	0.1000	-		38,777	38.78					38.78		38.78			38.78
Existing Unsecured	0.1000	-		22,499		22.50				22.50		22.50			22.50
Centrally Assessed															

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 Property Tax Abatement Summary  
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**DOUGLAS COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Secured	0.1000	-		92,647	0.00	97.57	-	4.93	-	92.65	0.36	92.29	-	92.29
Unsecured	0.1000	-		3,613	3.61	-	-	-	-	3.61	-	3.61	-	3.61
<b>TOTAL ZEPHYR COVE GID</b>	<b>0.1000</b>	<b>-</b>	<b>77</b>	<b>20,720,873</b>	<b>42.39</b>	<b>20,684.72</b>	<b>-</b>	<b>6.21</b>	<b>-</b>	<b>20,720.91</b>	<b>4,356.89</b>	<b>16,364.02</b>	<b>-</b>	<b>16,364.02</b>
Total AV - March Seg - Col. Q Difference				20,720,873										(0)
<b>ZEPHYR HEIGHTS</b>														
Existing Secured	0.2798	-	228	37,884,935	-	106,273.58	-	262.10	-	106,011.48	20,530.93	85,480.55	-	85,480.55
New Property	0.2798	-		313,234	876.43	-	-	-	-	876.43	-	876.43	-	876.43
Existing Unsecured	0.2798	-		90,458	-	253.10	-	-	-	253.10	-	253.10	-	253.10
Centrally Assessed														
Secured	0.2798	-		228,094	0.25	671.03	-	33.08	-	638.21	3.82	634.39	-	634.39
Unsecured	0.2798	-		9,072	25.38	-	-	-	-	25.38	-	25.38	-	25.38
<b>TOTAL ZEPHYR HEIGHTS</b>	<b>0.2798</b>	<b>-</b>	<b>228</b>	<b>38,525,792</b>	<b>902.06</b>	<b>107,197.71</b>	<b>-</b>	<b>295.18</b>	<b>-</b>	<b>107,804.60</b>	<b>20,534.75</b>	<b>87,269.85</b>	<b>-</b>	<b>87,269.85</b>
Total AV - March Seg - Col. Q Difference				38,525,792										0
<b>ZEPHYR KNOLLS</b>														
Existing Secured	0.5213	-	65	8,584,824	-	44,906.17	-	151.87	-	44,754.30	5,805.50	38,948.80	-	38,948.80
New Property	0.5213	-		35,583	185.49	-	-	-	-	185.49	-	185.49	-	185.49
Existing Unsecured	0.5213	-		13,440	-	70.06	-	-	-	70.06	-	70.06	-	70.06
Centrally Assessed														
Secured	0.5213	-		59,109	0.01	326.49	-	18.37	-	308.14	0.06	308.08	-	308.08
Unsecured	0.5213	-		2,540	13.24	-	-	-	-	13.24	-	13.24	-	13.24
<b>TOTAL ZEPHYR KNOLLS</b>	<b>0.5213</b>	<b>-</b>	<b>65</b>	<b>8,695,497</b>	<b>198.75</b>	<b>45,302.72</b>	<b>-</b>	<b>170.24</b>	<b>-</b>	<b>45,331.24</b>	<b>5,805.56</b>	<b>39,525.68</b>	<b>-</b>	<b>39,525.68</b>
Total AV - March Seg - Col. Q Difference				8,695,496										1

**NOTE: Total secured value includes \$72,376,761 incremental value for the Redevelopment Agency.**

**FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO, NY 4-15).xls**  
**Property Tax Abatement Summary**  
**By Taxing Entity**

**ELKO COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STATE OF NEVADA	0.1700	-	42,562	1,795,792,404	291,184.55	2,865,408.85	-	103,665.80	413.87	3,053,341.46	92,653.09	2,960,688.38	13,079.18	261.30	2,947,347.89
GENERAL COUNTY	0.8386	-	42,562	1,795,792,399	1,436,396.23	14,134,913.35	-	511,370.65	2,048.69	15,061,987.62	463,842.46	14,598,145.16	70,522.46	1,288.97	14,526,333.74
SCHOOL DISTRICT	1.5000	-	42,562	1,795,792,439	2,569,275.40	25,283,097.48	-	914,693.11	3,660.14	26,941,339.91	817,509.48	26,123,830.42	63,082.63	2,305.57	26,058,442.22
CITY OF CARLIN	1.1481	-	944	34,150,017	34,225.72	310,212.89	-	1,086.44	0.01	343,352.18	1,639.50	341,712.68	-	-	341,712.68
CITY OF ELKO	0.9200	-	5,928	491,808,321	302,602.83	4,235,358.37	-	13,321.48	1,246.89	4,525,886.61	119,212.40	4,406,674.22	77,381.25	-	4,329,292.97
CITY OF WELLS	0.9605	-	817	25,619,101	14,002.03	233,885.29	-	1,815.91	0.03	246,071.44	4,671.62	241,399.82	-	-	241,399.82
CITY OF WEST WENDOVER	1.1514	-	813	128,087,198	64,403.20	1,420,560.88	-	10,127.89	110.57	1,474,946.77	51,061.69	1,423,885.07	-	-	1,423,885.07
JACKPOT TOWN	0.5891	-	183	26,926,043	12,137.47	146,676.52	-	192.67	-	158,621.32	923.76	157,697.56	-	-	157,697.56
MONTELLO TOWN	0.4858	-	167	1,516,042	824.76	6,787.23	-	61.72	-	7,550.26	638.69	6,911.57	-	-	6,911.57
MOUNTAIN CITY TOWN	0.4347	-	88	1,924,666	256.88	8,411.36	-	301.74	122.29	8,488.80	389.22	8,099.58	-	-	8,099.58
ELKO CONVENTION & VISITORS AU	0.0392	-	26,168	1,261,031,296	53,295.15	446,419.89	-	5,386.67	54.99	494,383.36	9,248.60	485,134.76	3,297.28	-	481,837.48
ELKO TELEVISION DISTRICT	0.0145	-	25,927	1,027,511,455	8,984.13	142,311.13	-	2,307.36	22.09	149,009.99	3,645.31	145,364.68	1,219.55	-	144,145.13
<b>TOTAL COUNTY</b>			<b>42,562</b>	<b>1,795,792,404</b>	<b>4,787,588.35</b>	<b>49,234,043.26</b>	<b>-</b>	<b>1,564,331.45</b>	<b>7,679.57</b>	<b>52,464,979.72</b>	<b>1,565,435.83</b>	<b>50,899,543.89</b>	<b>228,582.35</b>	<b>3,855.84</b>	<b>50,667,105.70</b>
										<i>Abatement Percent</i>	<i>2.98%</i>				

**STATE OF NEVADA**

					<b>30,119,094</b>										
Existing Secured	0.1700		42,562	1,147,051,702	51,202.46	1,988,490.77	-	89,624.83	413.87	1,950,482.27	61,260.88	1,889,221.39	13,079.18	-	1,876,142.21
New Property	0.1700			120,218,028	204,370.65		-			204,370.65		204,370.65			204,370.65
Existing Unsecured	0.1700			136,555,579		232,144.48	-			232,144.48		232,144.48			232,144.48
Centrally Assessed															
Secured	0.1700			385,058,199	27,046.26	641,591.44	-	14,038.76	-	654,598.94	31,385.33	623,213.61	-	209.18	623,004.43
Unsecured	0.1700			6,908,897	8,565.18	3,182.15	-	2.21	-	11,745.13	6.88	11,738.24	-	52.12	11,686.12
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>42,562</b>	<b>1,795,792,404</b>	<b>291,184.55</b>	<b>2,865,408.85</b>	<b>-</b>	<b>103,665.80</b>	<b>413.87</b>	<b>3,053,341.46</b>	<b>92,653.09</b>	<b>2,960,688.38</b>	<b>13,079.18</b>	<b>261.30</b>	<b>2,947,347.89</b>
Total AV - March Seg - Col. Q				1,786,375,922											
Difference				9,416,482											

**GENERAL COUNTY**

Existing Secured															
General Co.	0.5163	-	42,562	1,147,051,702	155,505.30	6,039,163.48	-	272,191.35	1,266.17	5,923,743.60	186,374.30	5,737,369.30	43,426.15		5,693,943.15
Gen Indigent	0.0282	-	42,562	1,147,051,702	8,494.53	329,845.16	-	14,864.03	71.89	323,547.55	11,137.09	312,410.46	2,369.98		310,040.48
Extension	0.0100	-	42,562	1,147,051,702	3,012.20	116,936.27	-	5,271.65	24.40	114,701.22	3,598.42	111,102.80	841.16		110,261.64
Library	0.0295	-	42,562	1,147,051,702	8,885.22	345,072.07	-	15,553.02	71.70	338,475.97	11,143.04	327,332.93	2,480.34		324,852.59
Juvenile Prob	0.0649	-	42,562	1,147,051,702	19,547.07	759,142.24	-	34,213.92	158.07	744,633.46	24,923.22	719,710.24	5,455.91		714,254.33
Sr Citizen Sv	0.0200	-	42,562	1,147,051,702	6,023.81	233,945.35	-	10,543.89	47.83	229,473.10	7,208.33	222,264.77	1,682.10		220,582.67
Jail Operatns	0.0150	-	42,562	1,147,051,702	4,517.65	175,457.31	-	7,909.34	35.65	172,101.27	5,404.25	166,697.02	1,261.57		165,435.45
Med Indigent	0.0577	-	42,562	1,147,051,702	17,378.59	674,900.81	-	30,418.22	140.15	662,001.33	22,965.98	639,035.35	4,849.22		634,186.13
Co Captl Proj	0.0500	-	42,562	1,147,051,702	15,059.46	584,861.71	-	26,360.56	121.66	573,682.27	18,014.45	555,667.82	4,205.50		551,462.32
Fair Board Im	0.0045	-	42,562	1,147,051,702	1,354.83	52,654.72	-	2,374.68	9.62	51,644.49	1,609.72	50,034.77	378.42		49,656.35
Hosp Indigent	0.0150	-	42,562	1,147,051,702	4,517.65	175,457.31	-	7,909.34	35.65	172,101.27	5,404.25	166,697.02	1,261.57		165,435.45

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 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Youth Service	0.0090	-	42,562	1,147,051,702	2,710.50	105,284.79	-	4,745.09	21.62	103,271.82	4,303.15	98,968.67	754.93	-	98,213.74
Museum	0.0185	-	42,562	1,147,051,702	5,571.96	216,406.83	-	9,752.28	44.28	212,270.79	6,900.09	205,370.70	1,555.61	-	203,815.09
<b>GENERAL TOTAL</b>	<b>0.8386</b>	<b>-</b>	<b>42,562</b>	<b>1,147,051,702</b>	<b>252,578.77</b>	<b>9,809,128.05</b>	<b>-</b>	<b>442,107.37</b>	<b>2,048.69</b>	<b>9,621,648.14</b>	<b>308,986.29</b>	<b>9,312,661.85</b>	<b>70,522.46</b>	<b>-</b>	<b>9,242,139.39</b>
New Property	0.8386	-		120,218,022	1,008,148.34		-			1,008,148.34		1,008,148.34			1,008,148.34
Existing Unsecured Centrally Assessed	0.8386	-		136,555,579		1,145,155.09	-			1,145,155.09		1,145,155.09			1,145,155.09
Secured	0.8386	-		385,058,199	133,417.59	3,164,932.85	-	69,252.38	-	3,229,098.05	154,822.03	3,074,276.02	-	1,031.89	3,073,244.14
Unsecured	0.8386	-		6,908,897	42,251.54	15,697.37	-	10.90	-	57,938.01	34.14	57,903.87	-	257.08	57,646.79
<b>TOTAL GENERAL COUNTY</b>	<b>0.8386</b>	<b>-</b>	<b>42,562</b>	<b>1,795,792,399</b>	<b>1,436,396.23</b>	<b>14,134,913.35</b>	<b>-</b>	<b>511,370.65</b>	<b>2,048.69</b>	<b>15,061,987.62</b>	<b>463,842.46</b>	<b>14,598,145.16</b>	<b>70,522.46</b>	<b>1,288.97</b>	<b>14,526,333.74</b>
<b>March Assessors Report:</b>															
				30,087,866											
				1,107,516,125											
				1,137,603,991											
				9,447,711	0.83%										
<b>Total AV - March Seg - Col. Q</b>				1,786,375,922											
<b>Difference</b>				9,416,477											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	42,562	1,147,051,702	225,892.95	8,772,792.51	-	395,401.10	1,830.07	8,605,114.43	270,259.59	8,334,854.84	63,082.63	-	8,271,772.21
New Property	0.7500	-		120,218,062	901,635.47		-			901,635.47		901,635.47			901,635.47
Existing Unsecured Centrally Assessed	0.7500	-		136,555,579		1,024,166.84	-			1,024,166.84		1,024,166.84			1,024,166.84
Secured	0.7500	-		385,058,199	119,321.72	2,830,550.48	-	61,935.71	-	2,887,936.49	138,464.72	2,749,471.77	-	922.86	2,748,548.91
Unsecured	0.7500	-		6,908,897	37,787.57	14,038.90	-	9.75	-	51,816.73	30.44	51,786.29	-	229.93	51,556.36
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>42,562</b>	<b>1,795,792,439</b>	<b>1,284,637.70</b>	<b>12,641,548.74</b>	<b>-</b>	<b>457,346.56</b>	<b>1,830.07</b>	<b>13,470,669.95</b>	<b>408,754.75</b>	<b>13,061,915.21</b>	<b>63,082.63</b>	<b>1,152.79</b>	<b>12,997,679.79</b>
					238,643.43	5,661,100.97	-	123,871.42	-	5,775,872.98	276,929.43	5,498,943.55	-	1,845.72	5,497,097.82
					75,575.14	28,077.81	-	19.49	-	103,633.46	60.88	103,572.57	-	459.85	103,112.72
<b>SCHOOL - PAY-AS-YOU-GO</b>															
Existing Secured	0.7500	-	42,562	1,147,051,702	225,892.95	8,772,792.51	-	395,401.10	1,830.07	8,605,114.43	270,259.58	8,334,854.85	-	-	8,334,854.85
New Property	0.7500	-		120,218,062	901,635.47		-			901,635.47		901,635.47			901,635.47
Existing Unsecured Centrally Assessed	0.7500	-		136,555,579		1,024,166.84	-			1,024,166.84		1,024,166.84			1,024,166.84
Secured	0.7500	-		385,058,199	119,321.72	2,830,550.48	-	61,935.71	-	2,887,936.49	138,464.72	2,749,471.77	-	922.86	2,748,548.91
Unsecured	0.7500	-		6,908,897	37,787.57	14,038.90	-	9.75	-	51,816.73	30.44	51,786.29	-	229.93	51,556.36
<b>TOTAL SCHOOL DEBT</b>	<b>0.7500</b>	<b>-</b>	<b>42,562</b>	<b>1,788,883,542</b>	<b>1,284,637.70</b>	<b>12,641,548.74</b>	<b>-</b>	<b>457,346.56</b>	<b>1,830.07</b>	<b>13,470,669.95</b>	<b>408,754.74</b>	<b>13,061,915.22</b>	<b>-</b>	<b>1,152.79</b>	<b>13,060,762.43</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.5000</b>	<b>-</b>	<b>42,562</b>	<b>1,795,792,439</b>	<b>2,569,275.40</b>	<b>25,283,097.48</b>	<b>-</b>	<b>914,693.11</b>	<b>3,660.14</b>	<b>26,941,339.91</b>	<b>817,509.48</b>	<b>26,123,830.42</b>	<b>63,082.63</b>	<b>2,305.57</b>	<b>26,058,442.22</b>

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	PROPOSE	FY 16	PARCEL	TOTAL ASSESSED	TAX ON NEW	CAP-SUBJECT TAX	CAP-EXEMPT		RECAPTURE	TOTAL	ABATEMENT	NET TAX	REDEVELOP	LEED/RENEW	LEED/RENEWABLE
TAX ENTITY	D FY 16	EXEMPT	COUNT	VALUE	PROPERTY	ON EXISTING	TAX ON	EXEMPTIONS	AMOUNT	PREABATED TAX	AMOUNT	(10-11)		ABLE	ENERGY
	TAX RATE	RATE		(EXCLUDING NPM)		PROPERTY	EXISTING			AMOUNT				ENERGY	ABATEMENT
							PROPERTY			(5+6+7-8+9)					(12-13-14)
<b>Total AV - March Seg - Col. Q</b>				1,786,375,922											
<b>Difference</b>				9,416,517											
<b>CITY OF CARLIN</b>															
Existing Secured	1.1481	-	944	24,613,081	6,603.93	276,870.54	-	877.98	0.01	282,596.50	1,639.46	280,957.04	-		280,957.04
New Property	1.1481	-		2,329,387	26,743.69		-			26,743.69		26,743.69			26,743.69
Existing Unsecured	1.1481	-		2,333,761		26,793.91	-			26,793.91		26,793.91			26,793.91
Centrally Assessed															
Secured	1.1481	-		4,741,836	768.24	6,462.83	-	208.41	-	7,022.66	-	7,022.66			7,022.66
Unsecured	1.1481	-		131,952	109.86	85.61	-	0.05	-	195.42	0.04	195.38	-	-	195.38
<b>TOTAL CITY OF CARLIN</b>	<b>1.1481</b>	<b>-</b>	<b>944</b>	<b>34,150,017</b>	<b>34,225.72</b>	<b>310,212.89</b>	<b>-</b>	<b>1,086.44</b>	<b>0.01</b>	<b>343,352.18</b>	<b>1,639.50</b>	<b>341,712.68</b>	<b>-</b>	<b>-</b>	<b>341,712.68</b>
<b>Total AV - March Seg - Col. Q</b>				34,150,020											
<b>Difference</b>				(3)											
<b>CITY OF ELKO</b>															
Existing Secured	0.9200	-	5,928	411,400,443	41,147.43	3,751,483.21	-	7,743.39	1,246.89	3,786,134.14	115,487.04	3,670,647.10	77,381.25		3,593,265.85
New Property	0.9200	-		24,644,190	226,726.55		-			226,726.55		226,726.55			226,726.55
Existing Unsecured	0.9200	-		31,459,556		289,427.92	-			289,427.92		289,427.92			289,427.92
Centrally Assessed															
Secured	0.9200	-		23,741,757	30,225.51	193,776.48	-	5,577.83	-	218,424.16	3,723.69	214,700.48			214,700.48
Unsecured	0.9200	-		562,374	4,503.34	670.76	-	0.26	-	5,173.85	1.67	5,172.17	-	-	5,172.17
<b>TOTAL CITY OF ELKO</b>	<b>0.9200</b>	<b>-</b>	<b>5,928</b>	<b>491,808,321</b>	<b>302,602.83</b>	<b>4,235,358.37</b>	<b>-</b>	<b>13,321.48</b>	<b>1,246.89</b>	<b>4,525,886.61</b>	<b>119,212.40</b>	<b>4,406,674.22</b>	<b>77,381.25</b>	<b>-</b>	<b>4,329,292.97</b>
<b>Total AV - March Seg - Col. Q</b>				482,366,245											
<b>Difference</b>				9,442,076											
<b>CITY OF WELLS</b>															
Existing Secured	0.9605	-	817	19,744,008	1,557.70	188,709.38	-	625.94	0.03	189,641.17	2,846.28	186,794.89	-		186,794.89
New Property	0.9605	-		926,265	8,896.78		-			8,896.78		8,896.78			8,896.78
Existing Unsecured	0.9605	-		2,037,053		19,565.89	-			19,565.89		19,565.89			19,565.89
Centrally Assessed															
Secured	0.9605	-		2,856,189	3,407.41	25,216.04	-	1,189.76	-	27,433.69	1,824.52	25,609.17			25,609.17
Unsecured	0.9605	-		55,587	140.14	393.98	-	0.21	-	533.91	0.83	533.09	-	-	533.09
<b>TOTAL CITY OF WELLS</b>	<b>0.9605</b>	<b>-</b>	<b>817</b>	<b>25,619,101</b>	<b>14,002.03</b>	<b>233,885.29</b>	<b>-</b>	<b>1,815.91</b>	<b>0.03</b>	<b>246,071.44</b>	<b>4,671.62</b>	<b>241,399.82</b>	<b>-</b>	<b>-</b>	<b>241,399.82</b>
<b>Total AV - March Seg - Col. Q</b>				25,619,103											
<b>Difference</b>				(2)											
<b>CITY OF WEST WENDOVER</b>															
Existing Secured	1.1514	-	813	105,926,038	5,407.60	1,224,013.78	-	9,748.78	110.57	1,219,783.17	49,131.88	1,170,651.29	-		1,170,651.29
New Property	1.1514	-		4,625,095	53,253.34		-			53,253.34		53,253.34			53,253.34
Existing Unsecured	1.1514	-		15,371,958		176,992.72	-			176,992.72		176,992.72			176,992.72
Centrally Assessed															
Secured	1.1514	-		2,140,683	5,558.07	19,468.85	-	379.11	-	24,647.82	1,920.96	22,726.86			22,726.86



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**ELKO COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Unsecured	1.1514	-		23,425	184.19	85.52	-	-	-	269.71	8.86	260.86	-	-	260.86
<b>TOTAL CITY OF WEST WENDOVER</b>	<b>1.1514</b>	<b>-</b>	<b>813</b>	<b>128,087,198</b>	<b>64,403.20</b>	<b>1,420,560.88</b>	<b>-</b>	<b>10,127.89</b>	<b>110.57</b>	<b>1,474,946.77</b>	<b>51,061.69</b>	<b>1,423,885.07</b>	<b>-</b>	<b>-</b>	<b>1,423,885.07</b>
Total AV - March Seg - Col. Q				128,087,199											
Difference				(1)											
<b>JACKPOT TOWN</b>															
Existing Secured	0.5891	-	183	25,142,199	11,822.49	136,290.20	-	-	-	148,112.69	923.76	147,188.93	-	-	147,188.93
New Property	0.5891	-		-	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured	0.5891	-		879,636	-	5,181.94	-	-	-	5,181.94	-	5,181.94	-	-	5,181.94
Centrally Assessed															
Secured	0.5891	-		866,565	93.22	5,204.38	-	192.67	-	5,104.94	-	5,104.94	-	-	5,104.94
Unsecured	0.5891	-		37,643	221.75	-	-	-	-	221.75	-	221.75	-	-	221.75
<b>TOTAL JACKPOT TOWN</b>	<b>0.5891</b>	<b>-</b>	<b>183</b>	<b>26,926,043</b>	<b>12,137.47</b>	<b>146,676.52</b>	<b>-</b>	<b>192.67</b>	<b>-</b>	<b>158,621.32</b>	<b>923.76</b>	<b>157,697.56</b>	<b>-</b>	<b>-</b>	<b>157,697.56</b>
Total AV - March Seg - Col. Q				26,529,538											
Difference				396,505											
<b>MONTELLO TOWN</b>															
Existing Secured	0.4858	-	167	584,004	1.84	3,068.04	-	47.46	-	3,022.42	329.23	2,693.19	-	-	2,693.19
New Property	0.4858	-		108,078	525.04	-	-	-	-	525.04	-	525.04	-	-	525.04
Existing Unsecured	0.4858	-		159,873	-	776.66	-	-	-	776.66	-	776.66	-	-	776.66
Centrally Assessed															
Secured	0.4858	-		652,358	283.74	2,899.68	-	14.26	-	3,169.15	309.29	2,859.87	-	-	2,859.87
Unsecured	0.4858	-		11,729	14.13	42.85	-	-	-	56.98	0.18	56.80	-	-	56.80
<b>TOTAL MONTELLO TOWN</b>	<b>0.4858</b>	<b>-</b>	<b>167</b>	<b>1,516,042</b>	<b>824.76</b>	<b>6,787.23</b>	<b>-</b>	<b>61.72</b>	<b>-</b>	<b>7,550.26</b>	<b>638.69</b>	<b>6,911.57</b>	<b>-</b>	<b>-</b>	<b>6,911.57</b>
Total AV - March Seg - Col. Q				1,516,042											
Difference				0											
<b>MOUNTAIN CITY TOWN</b>															
Existing Secured	0.4347	-	88	817,061	54.91	3,518.57	-	21.73	122.29	3,674.04	389.22	3,284.82	-	-	3,284.82
New Property	0.4347	-		197	0.86	-	-	-	-	0.86	-	0.86	-	-	0.86
Existing Unsecured	0.4347	-		18,016	-	78.32	-	-	-	78.32	-	78.32	-	-	78.32
Centrally Assessed															
Secured	0.4347	-		1,043,401	1.20	4,814.48	-	280.01	-	4,535.67	-	4,535.67	-	-	4,535.67
Unsecured	0.4347	-		45,990	199.92	-	-	-	-	199.92	-	199.92	-	-	199.92
<b>TOTAL MOUNTAIN CITY TOWN</b>	<b>0.4347</b>	<b>-</b>	<b>88</b>	<b>1,924,664</b>	<b>256.88</b>	<b>8,411.36</b>	<b>-</b>	<b>301.74</b>	<b>122.29</b>	<b>8,488.80</b>	<b>389.22</b>	<b>8,099.58</b>	<b>-</b>	<b>-</b>	<b>8,099.58</b>
Total AV - March Seg - Col. Q				1,924,664											
Difference				2											
<b>ELKO CONVENTION &amp; VISITORS AUTHORITY</b>															
Existing Secured	0.0392	-	26,168	824,160,030	4,004.05	323,050.59	-	3,979.81	54.99	323,129.82	8,943.50	314,186.32	3,297.28	-	310,889.04
New Property	0.0392	-		120,568,278	47,262.76	-	-	-	-	47,262.76	-	47,262.76	-	-	47,262.76

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 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Unsecured Centrally Assessed	0.0392	-		108,550,909		42,551.96	-			42,551.96		42,551.96			42,551.96
Secured	0.0392	-		206,680,792	1,672.53	80,753.17	-	1,406.83	-	81,018.87	304.97	80,713.90			80,713.90
Unsecured	0.0392	-		1,071,287	355.80	64.18	-	0.03	-	419.94	0.13	419.82	-	-	419.82
<b>TOTAL ELKO CONVENTION &amp; VISIT</b>	<b>0.0392</b>	<b>-</b>	<b>26,168</b>	<b>1,261,031,296</b>	<b>53,295.15</b>	<b>446,419.89</b>	<b>-</b>	<b>5,386.67</b>	<b>54.99</b>	<b>494,383.36</b>	<b>9,248.60</b>	<b>485,134.76</b>	<b>3,297.28</b>	<b>-</b>	<b>481,837.48</b>

Total AV - March Seg - Col. Q 1,251,615,730  
 Difference 9,415,566

**ELKO TELEVISION DISTRICT**

Existing Secured	0.0145	-	25,927	838,589,658	1,491.16	121,581.28	-	1,478.20	22.09	121,616.33	3,419.32	118,197.01	1,219.55		116,977.46
New Property	0.0145	-		42,971,952	6,230.93		-			6,230.93		6,230.93			6,230.93
Existing Unsecured Centrally Assessed	0.0145	-		50,883,927		7,378.17	-			7,378.17		7,378.17			7,378.17
Secured	0.0145	-		92,184,928	974.23	13,221.66	-	829.07	-	13,366.81	225.73	13,141.09			13,141.09
Unsecured	0.0145	-		2,880,990	287.80	130.03	-	0.09	-	417.74	0.26	417.48	-	-	417.48
<b>TOTAL ELKO TELEVISION DISTRICT</b>	<b>0.0145</b>	<b>-</b>	<b>25,927</b>	<b>1,027,511,455</b>	<b>8,984.13</b>	<b>142,311.13</b>	<b>-</b>	<b>2,307.36</b>	<b>22.09</b>	<b>149,009.99</b>	<b>3,645.31</b>	<b>145,364.68</b>	<b>1,219.55</b>	<b>-</b>	<b>144,145.13</b>

Total AV - March Seg - Col. Q 1,018,095,002  
 Difference 9,416,453

Note: The total existing secured value in column (4) includes incremental value of parcels located within the boundary of the Redevelopment Authority.

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**ESMERALDA COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENE WABLE ENERGY ABATEMEN T	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	2,528	64,691,158	44,536.49	102,835.93	-	37,398.36	162.41	110,136.47	4,460.82	105,675.65	-	-	105,675.65
GENERAL COUNTY	2.0995	-	2,528	64,691,173	550,025.70	1,270,038.72	-	461,871.24	2,005.51	1,360,198.70	55,090.03	1,305,108.67	-	-	1,305,108.67
SCHOOL DISTRICT	0.7500	-	2,528	64,691,173	196,484.53	453,692.02	-	164,993.25	716.41	485,899.72	32,019.18	453,880.53	-	-	453,880.53
<b>TOTAL COUNTY</b>			<b>2,528</b>	<b>64,691,158</b>	<b>791,046.73</b>	<b>1,826,566.67</b>	<b>-</b>	<b>664,262.85</b>	<b>2,884.33</b>	<b>1,956,234.88</b>	<b>91,570.02</b>	<b>1,864,664.85</b>	<b>-</b>	<b>-</b>	<b>1,864,664.85</b>
										Abatement Percent	4.68%				
<b>STATE OF NEVADA</b>															
					350,929										
Existing Secured	0.1700	-	2,528	26,668,783	596.58	45,432.86	-	693.42	162.41	45,498.43	2,351.02	43,147.41	-	-	43,147.41
New Property	0.1700	-		2,873,337	4,884.67		-			4,884.67		4,884.67	-	-	4,884.67
Existing Unsecured	0.1700	-		3,931,300		6,683.21	-			6,683.21		6,683.21	-	-	6,683.21
Centrally Assessed															
Secured	0.1700	-		30,708,250	38,189.11	50,719.86	-	36,704.94	-	52,204.03	2,109.80	50,094.23	-	-	50,094.23
Unsecured	0.1700	-		509,488	866.13	-	-	-	-	866.13	-	866.13	-	-	866.13
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>2,528</b>	<b>64,691,158</b>	<b>44,536.49</b>	<b>102,835.93</b>	<b>-</b>	<b>37,398.36</b>	<b>162.41</b>	<b>110,136.47</b>	<b>4,460.82</b>	<b>105,675.65</b>	<b>-</b>	<b>-</b>	<b>105,675.65</b>
Total AV - March Seg - Col. Q				64,697,729											
Difference				(6,571)											
<b>GENERAL COUNTY</b>															
Existing Secured															
General Fund	2.0435	-	2,528	26,668,783	7,170.98	546,142.31	-	8,336.58	1,952.02	546,928.73	28,259.61	518,669.12	-	-	518,669.12
State Indigent	0.0150	-	2,528	26,668,783	52.63	4,009.89	-	61.17	14.35	4,015.70	207.53	3,808.17	-	-	3,808.17
County Medical Assistance	0.0100	-	2,528	26,668,783	35.07	2,672.80	-	40.85	9.54	2,676.56	138.33	2,538.23	-	-	2,538.23
Agriculture Extension	0.0100	-	2,528	26,668,783	35.07	2,672.80	-	40.85	9.54	2,676.56	138.33	2,538.23	-	-	2,538.23
Youth Services	0.0010	-	2,528	26,668,783	3.50	268.26	-	4.14	0.95	268.57	13.70	254.87	-	-	254.87
HEALTH/WELFARE	0.0200	-	2,528	26,668,783	70.20	5,344.76	-	81.58	19.11	5,352.49	276.55	5,075.94	-	-	5,075.94
<b>GENERAL TOTAL</b>	<b>2.0995</b>	<b>-</b>	<b>2,528</b>	<b>26,668,783</b>	<b>7,367.45</b>	<b>561,110.82</b>	<b>-</b>	<b>8,565.17</b>	<b>2,005.51</b>	<b>561,918.61</b>	<b>29,034.05</b>	<b>532,884.56</b>	<b>-</b>	<b>-</b>	<b>532,884.56</b>
New Property	2.0995	-		2,873,351	60,326.01		-			60,326.01		60,326.01	-	-	60,326.01
Existing Unsecured	2.0995	-		3,931,300		82,537.64	-			82,537.64		82,537.64	-	-	82,537.64
Centrally Assessed															
Secured	2.0995	-		30,708,250	471,635.53	626,390.26	-	453,306.07	-	644,719.72	26,055.98	618,663.74	-	-	618,663.74
Unsecured	2.0995	-		509,488	10,696.71	-	-	-	-	10,696.71	-	10,696.71	-	-	10,696.71
<b>TOTAL GENERAL COUNTY</b>	<b>2.0995</b>	<b>-</b>	<b>2,528</b>	<b>64,691,173</b>	<b>550,025.70</b>	<b>1,270,038.72</b>	<b>-</b>	<b>461,871.24</b>	<b>2,005.51</b>	<b>1,360,198.70</b>	<b>55,090.03</b>	<b>1,305,108.67</b>	<b>-</b>	<b>-</b>	<b>1,305,108.67</b>
March Assessors Report:															
New secured				327,976											
Existing Secured				26,324,424											
				26,652,400											

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**ESMERALDA COUNTY**

TAX_ENTITY	(1) PROPOSED FY 16 TAX RATE	(2) FY 16 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENE WABLE ENERGY ABATEMEN T	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Difference				16,383	0.06%										
Total AV - March Seg - Col. Q Difference				64,697,729 (6,556)											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	2,528	26,668,783	2,631.86	200,443.19	-	3,059.67	716.41	200,731.79	10,371.74	190,360.05		190,360.05
New Property	0.7500	-		2,873,351	21,550.14		-			21,550.14		21,550.14		21,550.14
Existing Unsecured	0.7500	-		3,931,300		29,484.75	-			29,484.75		29,484.75		29,484.75
Centrally Assessed														
Secured	0.7500	-		30,708,250	168,481.37	223,764.08	-	161,933.58	-	230,311.88	21,647.44	208,664.44		208,664.44
Unsecured	0.7500	-		509,488	3,821.16	-	-	-		3,821.16	-	3,821.16	-	3,821.16
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>2,528</b>	<b>64,691,173</b>	<b>196,484.53</b>	<b>453,692.02</b>	<b>-</b>	<b>164,993.25</b>	<b>716.41</b>	<b>485,899.72</b>	<b>32,019.18</b>	<b>453,880.53</b>	<b>-</b>	<b>453,880.53</b>

**SCHOOL DEBT**

Existing Secured	-	-												-
New Property	-	-		3,224,266	-		-							-
Existing Unsecured	-	-		3,931,300			-							-
Centrally Assessed														
Secured	-	-												-
Unsecured	-	-												-
<b>TOTAL SCHOOL DEBT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,155,566</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>2,528</b>	<b>64,691,173</b>	<b>196,484.53</b>	<b>453,692.02</b>	<b>-</b>	<b>164,993.25</b>	<b>716.41</b>	<b>485,899.72</b>	<b>32,019.18</b>	<b>453,880.53</b>	<b>-</b>	<b>453,880.53</b>
Total AV - March Seg - Col. Q Difference				64,697,729 (6,556)										

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**EUREKA COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELO P	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	3,880	863,783,638	160,280.97	1,783,559.35	-	475,408.65	23.64	1,468,455.31	23,554.98	1,444,900.34	-	968.39	1,443,931.95
GENERAL COUNTY	0.8458	-	3,880	863,783,676	797,444.98	8,873,736.66	-	2,365,297.42	118.50	7,306,002.72	117,195.16	7,188,807.56	-	-	7,183,989.50
SCHOOL DISTRICT	0.7500	-	3,880	863,783,663	707,121.94	7,868,644.96	-	2,097,390.83	104.56	6,478,480.62	115,351.20	6,363,129.42	-	4,272.32	6,358,857.10
CRESCENT VALLEY TOWN	0.2153	-	501	4,132,504	690.31	8,353.45	-	146.33	-	8,897.43	333.06	8,564.37	-	-	8,564.37
EUREKA TOWN	0.2153	-	399	13,789,778	1,091.08	28,693.43	-	95.08	-	29,689.43	809.60	28,879.83	-	-	28,879.83
DIAMOND VALLEY RODENT CONTR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIAMOND VALLEY WEED CONTROL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EUREKA COUNTY TV DISTRICT	0.0085	-	3,880	863,783,338	8,014.05	89,177.86	-	23,770.48	0.37	73,421.79	1,177.39	72,244.40	-	48.43	72,195.97
<b>TOTAL COUNTY</b>			<b>3,880</b>	<b>863,783,638</b>	<b>1,674,643.32</b>	<b>18,652,165.70</b>	<b>-</b>	<b>4,962,108.78</b>	<b>247.07</b>	<b>15,364,947.30</b>	<b>258,421.39</b>	<b>15,106,525.92</b>	<b>-</b>	<b>5,289.15</b>	<b>15,096,418.72</b>
										Abatement Percent	1.68%				

**STATE OF NEVADA**

					2,649,465			271,728,682							
Existing Secured	0.1700	-	3,880	729,424,484	4,504.09	1,697,455.78	-	461,938.76	23.64	1,240,044.75	15,648.35	1,224,396.40	-	-	1,224,396.40
New Property	0.1700	-		85,392,710	145,167.61		-			145,167.61		145,167.61	-	-	145,167.61
Existing Unsecured Centrally Assessed	0.1700	-		7,085,747		12,045.77	-			12,045.77		12,045.77	-	-	12,045.77
Secured	0.1700	-		40,311,019	8,394.20	73,604.22	-	13,469.68	-	68,528.73	7,905.29	60,623.44	-	777.13	59,846.31
Unsecured	0.1700	-		1,569,678	2,215.08	453.58	-	0.20	-	2,668.45	1.33	2,667.12	-	191.26	2,475.86
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>3,880</b>	<b>863,783,638</b>	<b>160,280.97</b>	<b>1,783,559.35</b>	<b>-</b>	<b>475,408.65</b>	<b>23.64</b>	<b>1,468,455.31</b>	<b>23,554.98</b>	<b>1,444,900.34</b>	<b>-</b>	<b>968.39</b>	<b>1,443,931.95</b>
Total AV - March Seg - Col. Q				863,783,668											
Difference				(30)											

**GENERAL COUNTY**

Existing Secured															
General Fund	0.6260	-	3,880	729,424,484	16,585.40	6,250,631.90	-	1,701,021.12	90.01	4,566,286.19	57,623.77	4,508,662.42	-	-	4,508,662.42
Road Fund	0.1295	-	3,880	729,424,484	3,430.97	1,293,062.54	-	351,888.67	18.43	944,623.27	11,921.55	932,701.72	-	-	932,701.72
Agr Ext Fund	0.0100	-	3,880	729,424,484	264.90	99,851.53	-	27,172.92	0.56	72,944.07	920.78	72,023.29	-	-	72,023.29
Fair Board	0.0020	-	3,880	729,424,484	53.01	19,971.47	-	5,434.63	0.06	14,589.91	182.20	14,407.71	-	-	14,407.71
Cap Imprvment	0.0500	-	3,880	729,424,484	1,324.78	499,252.97	-	135,864.30	6.40	364,719.85	4,602.99	360,116.86	-	-	360,116.86
St Indigent	0.0150	-	3,880	729,424,484	397.42	149,775.92	-	40,759.24	2.40	109,416.50	1,380.89	108,035.61	-	-	108,035.61
Co Indigent	0.0033	-	3,880	729,424,484	87.42	32,948.75	-	8,966.97	0.11	24,069.31	304.62	23,764.69	-	-	23,764.69
Hospital Indg	0.0100	-	3,880	729,424,484	264.95	99,851.01	-	27,172.92	0.53	72,943.57	920.44	72,023.13	-	-	72,023.13
<b>GENERAL TOTAL</b>	<b>0.8458</b>	<b>-</b>	<b>3,880</b>	<b>729,424,484</b>	<b>22,408.85</b>	<b>8,445,346.09</b>	<b>-</b>	<b>2,298,280.77</b>	<b>118.50</b>	<b>6,169,592.67</b>	<b>77,857.24</b>	<b>6,091,735.43</b>	<b>-</b>	<b>-</b>	<b>6,091,735.43</b>
New Property	0.8458	-		85,392,748	722,251.87		-			722,251.87		722,251.87	-	-	722,251.87
Existing Unsecured	0.8458	-		7,085,747		59,931.25	-			59,931.25		59,931.25	-	-	59,931.25

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**EUREKA COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.8458	-		40,311,019	41,763.59	366,202.64	-	67,015.64	-	340,950.60	39,331.30	301,619.30	-	3,866.47	297,752.82
Unsecured	0.8458	-		1,569,678	11,020.67	2,256.68	-	1.01	-	13,276.34	6.62	13,269.71	-	951.58	12,318.13
<b>TOTAL GENERAL COUNTY</b>	<b>0.8458</b>	<b>-</b>	<b>3,880</b>	<b>863,783,676</b>	<b>797,444.98</b>	<b>8,873,736.66</b>	<b>-</b>	<b>2,365,297.42</b>	<b>118.50</b>	<b>7,306,002.72</b>	<b>117,195.16</b>	<b>7,188,807.56</b>	<b>-</b>		<b>7,183,989.50</b>

March Assessors Report:															
New secured				2,649,435											
Existing Secured				726,775,049											
				<u>729,424,484</u>											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				863,783,668											
Difference				8											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	3,880	729,424,484	19,870.80	7,488,776.28	-	2,037,964.86	104.56	5,470,786.78	69,036.95	5,401,749.83	-		5,401,749.83
New Property	0.7500	-		85,392,735	640,445.51		-			640,445.51		640,445.51	-		640,445.51
Existing Unsecured	0.7500	-		7,085,747		53,143.10	-			53,143.10		53,143.10	-		53,143.10
Centrally Assessed															
Secured	0.7500	-		40,311,019	37,033.21	324,724.50	-	59,425.07	-	302,332.64	46,307.92	256,024.72	-	3,428.52	252,596.20
Unsecured	0.7500	-		1,569,678	9,772.41	2,001.07	-	0.90	-	11,772.59	6.33	11,766.25	-	843.80	10,922.45
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>3,880</b>	<b>863,783,663</b>	<b>707,121.94</b>	<b>7,868,644.96</b>	<b>-</b>	<b>2,097,390.83</b>	<b>104.56</b>	<b>6,478,480.62</b>	<b>115,351.20</b>	<b>6,363,129.42</b>	<b>-</b>	<b>4,272.32</b>	<b>6,358,857.10</b>

**SCHOOL DEBT**

					37,033.21	324,724.50	-	59,425.07	-	302,332.64	46,307.92	256,024.72	-	3,428.52	252,596.20
					9,772.41	2,001.07	-	0.90	-	11,772.59	6.33	11,766.25	-	843.80	10,922.45
Existing Secured	-	-													
New Property	-	-													
Existing Unsecured	-	-													
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL SCHOOL DEBT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>3,880</b>	<b>863,783,663</b>	<b>707,121.94</b>	<b>7,868,644.96</b>	<b>-</b>	<b>2,097,390.83</b>	<b>104.56</b>	<b>6,478,480.62</b>	<b>115,351.20</b>	<b>6,363,129.42</b>	<b>-</b>	<b>4,272.32</b>	<b>6,358,857.10</b>
Total AV - March Seg - Col. Q				863,783,668											
Difference				(5)											

**CRESCENT VALLEY TOWN**

Existing Secured	0.2153	-	501	3,571,385	650.40	7,129.37	-	90.43	-	7,689.34	333.06	7,356.28	-		7,356.28
New Property	0.2153	-		-	-	-	-	-	-	-	-	-	-		-

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**EUREKA COUNTY**

TAX_ENTITY	(1) PROPOSED FY 16 TAX RATE	(2) FY 16 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELO P	(14) LEED/RENEW ABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Unsecured	0.2153	-		125,000		269.13	-		269.13		269.13			269.13	
Centrally Assessed															
Secured	0.2153	-		417,581	-	954.95	-	55.90	899.05	-	899.05			899.05	
Unsecured	0.2153	-		18,538	39.91	-	-	-	39.91	-	39.91	-	-	39.91	
<b>TOTAL CRESCENT VALLEY TOWN</b>	<b>0.2153</b>	<b>-</b>	<b>501</b>	<b>4,132,504</b>	<b>690.31</b>	<b>8,353.45</b>	<b>-</b>	<b>146.33</b>	<b>8,897.43</b>	<b>333.06</b>	<b>8,564.37</b>	<b>-</b>	<b>-</b>	<b>8,564.37</b>	
Total AV - March Seg - Col. Q				3,968,368											
Difference				164,136											

**EUREKA TOWN**

Existing Secured	0.2153	-	399	11,691,597	188.61	25,038.59	-	55.15	25,172.05	802.22	24,369.83			24,369.83
New Property	0.2153	-		319,171	687.17	-	-	-	687.17		687.17			687.17
Existing Unsecured	0.2153	-		157,532		339.17	-	-	339.17		339.17			339.17
Centrally Assessed														
Secured	0.2153	-		1,535,122	29.37	3,315.67	-	39.93	3,305.12	7.38	3,297.74			3,297.74
Unsecured	0.2153	-		86,356	185.92	-	-	-	185.92	-	185.92	-	-	185.92
<b>TOTAL EUREKA TOWN</b>	<b>0.2153</b>	<b>-</b>	<b>399</b>	<b>13,789,778</b>	<b>1,091.08</b>	<b>28,693.43</b>	<b>-</b>	<b>95.08</b>	<b>29,689.43</b>	<b>809.60</b>	<b>28,879.83</b>	<b>-</b>	<b>-</b>	<b>28,879.83</b>
Total AV - March Seg - Col. Q				13,789,778										
Difference				(0)										

**DIAMOND VALLEY RODENT CONTROL DISTRICT**

Existing Secured														
New Property														
Existing Unsecured														
Centrally Assessed														
Secured														
Unsecured														
<b>TOTAL DIAMOND VALLEY RODENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Total AV - March Seg - Col. Q														
Difference				#DIV/0!										

**DIAMOND VALLEY WEED CONTROL DISTRICT**

Existing Secured														
New Property														
Existing Unsecured														
Centrally Assessed														
Secured														
Unsecured														
<b>TOTAL DIAMOND VALLEY WEED C</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Total AV - March Seg - Col. Q														
Difference				#DIV/0!										

**SPECIAL ASSESSMENT DISTRICTS**

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**EUREKA COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT												
<b><u>EUREKA COUNTY TV DISTRICT</u></b>															
Existing Secured	0.0085	-	3,880	729,424,484	225.23	84,872.68	-	23,096.99	0.37	62,001.29	782.11	61,219.18			61,219.18
New Property	0.0085	-		85,392,410	7,258.35		-			7,258.35		7,258.35			7,258.35
Existing Unsecured Centrally Assessed	0.0085	-		7,085,747		602.29	-			602.29		602.29			602.29
Secured	0.0085	-		40,311,019	419.71	3,680.21	-	673.48	-	3,426.44	395.22	3,031.22	-	38.87	2,992.35
Unsecured	0.0085	-		1,569,678	110.75	22.68	-	0.01	-	133.42	0.06	133.36	-	9.56	123.80
<b>TOTAL EUREKA COUNTY TV DISTR</b>	<b>0.0085</b>	<b>-</b>	<b>3,880</b>	<b>863,783,338</b>	<b>8,014.05</b>	<b>89,177.86</b>	<b>-</b>	<b>23,770.48</b>	<b>0.37</b>	<b>73,421.79</b>	<b>1,177.39</b>	<b>72,244.40</b>	<b>-</b>	<b>48.43</b>	<b>72,195.97</b>
Total AV - March Seg - Col. Q				863,783,668											
Difference				(330)											



FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	15,660	1,058,802,469	121,229.39	1,857,096.43	-	178,359.27	45.83	1,800,012.39	125,699.74	1,674,312.65	-	30.76	1,674,281.89
GENERAL COUNTY	0.7512	-	15,660	1,058,802,447	535,691.30	8,206,178.39	-	788,136.09	201.03	7,953,934.62	555,523.43	7,398,411.20	-	135.84	7,398,275.35
SCHOOL DISTRICT	0.8850	-	15,660	1,058,802,441	631,105.96	9,667,833.28	-	928,516.79	237.25	9,370,659.70	654,386.50	8,716,273.21	-	160.05	8,716,113.15
CITY OF WINNEMUCCA	0.9700	-	3,404	210,055,873	84,606.34	1,959,119.68	-	6,184.26	-	2,037,541.77	77,403.16	1,960,138.61	-	-	1,960,138.61
GOLCONDA FIRE PROTECTION DIST	0.0290	-	2,872	378,589,835	12,325.10	123,831.44	-	26,365.52	2.39	109,793.41	17,149.96	92,643.46	-	-	92,643.46
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,740	31,690,312	3,649.12	29,941.18	-	408.15	0.29	33,182.44	634.94	32,547.50	-	-	32,547.50
HUMBOLDT COUNTY HOSPITAL DIST	0.3954	-	15,660	1,058,802,441	281,965.31	4,319,396.10	-	414,841.45	105.69	4,186,625.65	292,779.26	3,893,846.39	-	71.50	3,893,774.89
KINGS RIVER GID	0.2000	-	82	5,599,945	387.65	10,820.11	-	7.88	0.28	11,200.16	683.71	10,516.45	-	-	10,516.45
MCDERMITT FIRE PROTECTION DIST	0.4655	-	435	4,917,325	1,054.78	22,019.94	-	185.36	3.52	22,892.88	2,557.85	20,335.04	-	-	20,335.04
OROVADA COMMUNITY SERVICES D	0.0974	-	400	38,648,480	2,067.46	39,797.04	-	4,221.21	0.06	37,643.35	212.97	37,430.38	-	-	37,430.38
OROVADA FIRE PROTECTION DISTR	0.1500	-	400	38,648,486	3,183.97	61,289.43	-	6,500.83	0.08	57,972.65	327.96	57,644.69	-	-	57,644.69
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,437	46,802,944	1,499.44	81,173.36	-	1,003.32	18.19	81,687.67	822.48	80,865.19	-	-	80,865.19
PUEBLO FIRE PROTECTION DISTRICT	0.3500	-	200	32,312,944	1,714.35	111,437.38	-	56.45	1.85	113,097.13	1,223.57	111,873.56	-	-	111,873.56
WINNEMUCCA RURAL FIRE PROTEC	0.1047	-	2,958	108,577,544	4,661.72	109,835.58	-	816.87	0.22	113,680.65	2,902.03	110,778.62	-	-	110,778.62
<b>TOTAL COUNTY</b>			<b>15,660</b>	<b>1,058,802,469</b>	<b>1,685,141.91</b>	<b>26,599,769.34</b>	<b>-</b>	<b>2,355,603.46</b>	<b>616.68</b>	<b>25,929,924.47</b>	<b>1,732,307.55</b>	<b>24,197,616.93</b>	<b>-</b>	<b>398.15</b>	<b>24,197,218.77</b>
										Abatement Percent	6.68%				

**STATE OF NEVADA**

					7,669,259										
Existing Secured	0.1700	-	15,660	535,293,334	13,037.74	1,044,526.67	-	147,563.38	45.83	910,046.86	121,022.80	789,024.06	-	-	789,024.06
New Property	0.1700	-		49,884,095	84,802.96		-			84,802.96		84,802.96	-	-	84,802.96
Existing Unsecured	0.1700	-		158,545,644		269,527.59	-			269,527.59		269,527.59	-	-	269,527.59
Centrally Assessed															
Secured	0.1700	-		310,834,385	17,202.43	542,011.85	-	30,795.83	-	528,418.45	4,673.39	523,745.07	-	24.69	523,720.38
Unsecured	0.1700	-		4,245,011	6,186.26	1,030.32	-	0.06	-	7,216.52	3.56	7,212.96	-	6.07	7,206.89
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>15,660</b>	<b>1,058,802,469</b>	<b>121,229.39</b>	<b>1,857,096.43</b>	<b>-</b>	<b>178,359.27</b>	<b>45.83</b>	<b>1,800,012.39</b>	<b>125,699.74</b>	<b>1,674,312.65</b>	<b>-</b>	<b>30.76</b>	<b>1,674,281.89</b>
Total AV - March Seg - Col. Q				1,058,724,518											
Difference				77,951											

**GENERAL COUNTY**

Existing Secured															
General Fund	0.2720	-	15,660	535,293,334	20,860.44	1,671,231.43	-	236,101.95	75.27	1,456,065.19	193,700.68	1,262,364.51	-	-	1,262,364.51
Senior Citizens	0.0300	-	15,660	535,293,334	2,300.78	184,330.13	-	26,040.25	9.47	160,600.13	21,362.06	139,238.07	-	-	139,238.07
Indigent Fund	0.0227	-	15,660	535,293,334	1,740.87	139,487.57	-	19,703.71	5.51	121,530.24	16,161.73	105,368.51	-	-	105,368.51
State Accident Indigent	0.0150	-	15,660	535,293,334	1,150.48	92,168.59	-	13,019.41	3.62	80,303.28	10,677.94	69,625.34	-	-	69,625.34
Building Reserve	0.0100	-	15,660	535,293,334	766.93	61,442.40	-	8,681.05	2.75	53,531.03	7,117.72	46,413.31	-	-	46,413.31
Cooperative Extension	0.0165	-	15,660	535,293,334	1,265.38	101,381.71	-	14,321.69	3.83	88,329.23	11,746.33	76,582.90	-	-	76,582.90
6th Judicial	0.1886	-	15,660	535,293,334	14,464.22	1,158,805.74	-	163,707.94	50.54	1,009,612.56	134,275.54	875,337.02	-	-	875,337.02
Capital Projects	0.0100	-	15,660	535,293,334	766.93	61,442.10	-	8,681.05	2.75	53,530.73	7,117.72	46,413.01	-	-	46,413.01
Library	0.0950	-	15,660	535,293,334	7,285.75	583,709.49	-	82,462.00	25.51	508,558.75	67,631.22	440,927.53	-	-	440,927.53

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 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Museum	0.0150	-	15,660	535,293,334	1,150.48	92,166.03	-	13,019.42	3.62	80,300.71	10,677.95	69,622.76	-	-	69,622.76
Medical Indigent	0.0200	-	15,660	535,293,334	1,533.81	122,880.00	-	17,360.58	4.78	107,058.01	14,237.61	92,820.40	-	-	92,820.40
State Medical Indigent	0.0100	-	15,660	535,293,334	766.93	61,442.10	-	8,681.05	2.75	53,530.73	7,117.72	46,413.01	-	-	46,413.01
China Springs	0.0064	-	15,660	535,293,334	490.90	39,317.46	-	5,554.50	0.79	34,254.65	4,556.47	29,698.18	-	-	29,698.18
WMCA Events	0.0400	-	15,660	535,293,334	3,067.74	245,771.25	-	34,719.90	9.84	214,128.93	28,476.22	185,652.71	-	-	185,652.71
<b>GENERAL TOTAL</b>	<b>0.7512</b>	<b>-</b>	<b>15,660</b>	<b>535,293,334</b>	<b>57,611.64</b>	<b>4,615,576.00</b>	<b>-</b>	<b>652,054.50</b>	<b>201.03</b>	<b>4,021,334.17</b>	<b>534,856.91</b>	<b>3,486,477.26</b>	<b>-</b>	<b>-</b>	<b>3,486,477.26</b>
New Property	0.7512	-		49,884,073	374,729.16		-			374,729.16		374,729.16			374,729.16
Existing Unsecured	0.7512	-		158,545,644		1,190,994.88	-			1,190,994.88		1,190,994.88			1,190,994.88
Centrally Assessed															
Secured	0.7512	-		310,834,385	76,014.51	2,395,054.72	-	136,081.34	-	2,334,987.90	20,650.73	2,314,337.17	-	109.01	2,314,228.15
Unsecured	0.7512	-		4,245,011	27,335.99	4,552.79	-	0.26	-	31,888.52	15.79	31,872.74	-	26.83	31,845.91
<b>TOTAL GENERAL COUNTY</b>	<b>0.7512</b>	<b>-</b>	<b>15,660</b>	<b>1,058,802,447</b>	<b>535,691.30</b>	<b>8,206,178.39</b>	<b>-</b>	<b>788,136.09</b>	<b>201.03</b>	<b>7,953,934.62</b>	<b>555,523.43</b>	<b>7,398,411.20</b>	<b>-</b>	<b>135.84</b>	<b>7,398,275.35</b>
<b>March Assessors Report:</b>															
New secured				7,668,473											
Existing Secured				527,546,124											
				535,214,597											
Difference				78,737	0.01%										
<b>Total AV - March Seg - Col. Q</b>				1,058,724,518											
<b>Difference</b>				77,929											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	15,660	535,293,334	57,519.65	4,608,210.43	-	651,013.70	201.07	4,014,917.45	533,931.11	3,480,986.34	-	-	3,480,986.34
New Property	0.7500	-		49,884,067	374,130.51		-			374,130.51		374,130.51			374,130.51
Existing Unsecured	0.7500	-		158,545,644		1,189,092.33	-			1,189,092.33		1,189,092.33			1,189,092.33
Centrally Assessed															
Secured	0.7500	-		310,834,385	75,893.08	2,391,228.76	-	135,863.95	-	2,331,257.89	20,617.82	2,310,640.07	-	108.85	2,310,531.22
Unsecured	0.7500	-		4,245,011	27,292.32	4,545.52	-	0.26	-	31,837.58	15.82	31,821.77	-	26.79	31,794.98
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>15,660</b>	<b>1,058,802,441</b>	<b>534,835.56</b>	<b>8,193,077.03</b>	<b>-</b>	<b>786,877.91</b>	<b>201.07</b>	<b>7,941,235.75</b>	<b>554,564.74</b>	<b>7,386,671.01</b>	<b>-</b>	<b>135.64</b>	<b>7,386,535.37</b>
					89,553.84	2,821,649.93	-	160,319.46	-	2,750,884.31	24,329.02	2,726,555.28	-	128.44	2,726,426.84
<b>SCHOOL DEBT</b>					32,204.94	5,363.71	-	0.31	-	37,568.35	18.66	37,549.68	-	31.61	37,518.07
Existing Secured	0.1350	-	15,660	535,293,334	10,353.53	829,480.26	-	117,183.32	36.18	722,686.65	96,107.70	626,578.95	-	-	626,578.95
New Property	0.1350	-		49,884,073	67,343.50		-			67,343.50		67,343.50			67,343.50
Existing Unsecured	0.1350	-		158,545,644		214,036.62	-			214,036.62		214,036.62			214,036.62
Centrally Assessed															
Secured	0.1350	-		310,834,385	13,660.76	430,421.18	-	24,455.51	-	419,626.42	3,711.21	415,915.21	-	19.59	415,895.62
Unsecured	0.1350	-		4,245,011	4,912.62	818.19	-	0.05	-	5,730.76	2.85	5,727.92	-	4.82	5,723.10
<b>TOTAL SCHOOL DEBT</b>	<b>0.1350</b>	<b>-</b>	<b>15,660</b>	<b>1,058,802,446</b>	<b>96,270.40</b>	<b>1,474,756.25</b>	<b>-</b>	<b>141,638.88</b>	<b>36.18</b>	<b>1,429,423.95</b>	<b>99,821.75</b>	<b>1,329,602.20</b>	<b>-</b>	<b>24.41</b>	<b>1,329,577.78</b>

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<u>HUMBOLDT COUNTY</u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.8850</b>	<b>-</b>	<b>15,660</b>	<b>1,058,802,441</b>	<b>631,105.96</b>	<b>9,667,833.28</b>	<b>-</b>	<b>928,516.79</b>	<b>237.25</b>	<b>9,370,659.70</b>	<b>654,386.50</b>	<b>8,716,273.21</b>	<b>-</b>	<b>160.05</b>	<b>8,716,113.15</b>
Total AV - March Seg - Col. Q				1,058,724,518											
Difference				77,923											
<b>CITY OF WINNEMUCCA</b>															
Existing Secured	0.9700	-	3,404	186,341,988	22,130.37	1,788,872.14	-	3,485.43	-	1,807,517.08	75,894.53	1,731,622.55			1,731,622.55
New Property	0.9700	-		5,940,318	57,621.08		-			57,621.08		57,621.08			57,621.08
Existing Unsecured	0.9700	-		10,498,391		101,834.39	-			101,834.39		101,834.39			101,834.39
Centrally Assessed															
Secured	0.9700	-		7,004,990	2,531.37	68,115.85	-	2,698.83	-	67,948.40	1,507.64	66,440.76			66,440.76
Unsecured	0.9700	-		270,187	2,323.52	297.29	-	-	-	2,620.81	0.99	2,619.82			2,619.82
<b>TOTAL CITY OF WINNEMUCCA</b>	<b>0.9700</b>	<b>-</b>	<b>3,404</b>	<b>210,055,873</b>	<b>84,606.34</b>	<b>1,959,119.68</b>	<b>-</b>	<b>6,184.26</b>	<b>-</b>	<b>2,037,541.77</b>	<b>77,403.16</b>	<b>1,960,138.61</b>	<b>-</b>	<b>-</b>	<b>1,960,138.61</b>
Total AV - March Seg - Col. Q				209,973,695											
Difference				82,178											
<b>GOLCONDA FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.0290	-	2,872	172,529,785	44.36	74,827.81	-	24,838.56	2.39	50,036.00	16,817.51	33,218.49			33,218.49
New Property	0.0290	-		39,263,585	11,386.44		-			11,386.44		11,386.44			11,386.44
Existing Unsecured	0.0290	-		86,015,593		24,944.52	-			24,944.52		24,944.52			24,944.52
Centrally Assessed															
Secured	0.0290	-		79,722,508	657.17	23,989.32	-	1,526.96	-	23,119.53	332.15	22,787.38			22,787.38
Unsecured	0.0290	-		1,058,364	237.13	69.79	-	-	-	306.93	0.30	306.63			306.63
<b>TOTAL GOLCONDA FIRE PROTECTIC</b>	<b>0.0290</b>	<b>-</b>	<b>2,872</b>	<b>378,589,835</b>	<b>12,325.10</b>	<b>123,831.44</b>	<b>-</b>	<b>26,365.52</b>	<b>2.39</b>	<b>109,793.41</b>	<b>17,149.96</b>	<b>92,643.46</b>	<b>-</b>	<b>-</b>	<b>92,643.46</b>
Total AV - March Seg - Col. Q				378,590,156											
Difference				(321)											
<b>HUMBOLDT COUNTY FIRE DISTRICT</b>															
Existing Secured	0.1047	-	1,740	27,626,892	3,304.01	25,820.93	-	197.19	0.29	28,928.04	634.94	28,293.10			28,293.10
New Property	0.1047	-		185,758	194.49		-			194.49		194.49			194.49
Existing Unsecured	0.1047	-		491,794		514.91	-			514.91		514.91			514.91
Centrally Assessed															
Secured	0.1047	-		3,242,010	-	3,605.34	-	210.96	-	3,394.38	-	3,394.38			3,394.38
Unsecured	0.1047	-		143,859	150.62	-	-	-	-	150.62	-	150.62			150.62
<b>TOTAL HUMBOLDT COUNTY FIRE DI</b>	<b>0.1047</b>	<b>-</b>	<b>1,740</b>	<b>31,690,312</b>	<b>3,649.12</b>	<b>29,941.18</b>	<b>-</b>	<b>408.15</b>	<b>0.29</b>	<b>33,182.44</b>	<b>634.94</b>	<b>32,547.50</b>	<b>-</b>	<b>-</b>	<b>32,547.50</b>
Total AV - March Seg - Col. Q				31,690,316											
Difference				(4)											
<b>HUMBOLDT COUNTY HOSPITAL DISTRICT</b>															
Existing Secured	0.3954	-	15,660	535,293,334	30,324.36	2,429,454.43	-	343,213.84	105.69	2,116,670.64	281,485.27	1,835,185.37			1,835,185.37
New Property	0.3954	-		49,884,067	197,241.60		-			197,241.60		197,241.60			197,241.60
Existing Unsecured	0.3954	-		158,545,644		626,889.48	-			626,889.48		626,889.48			626,889.48

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<u>HUMBOLDT COUNTY</u>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.3954	-		310,834,385	40,010.83	1,260,655.80	-	71,627.48	-	1,229,039.16	11,285.62	1,217,753.54	-	57.38	1,217,696.15
Unsecured	0.3954	-		4,245,011	14,388.51	2,396.40	-	0.14	-	16,784.77	8.37	16,776.41	-	14.12	16,762.29
<b>TOTAL HUMBOLDT COUNTY HOSPIT</b>	<b>0.3954</b>	<b>-</b>	<b>15,660</b>	<b>1,058,802,441</b>	<b>281,965.31</b>	<b>4,319,396.10</b>	<b>-</b>	<b>414,841.45</b>	<b>105.69</b>	<b>4,186,625.65</b>	<b>292,779.26</b>	<b>3,893,846.39</b>	<b>-</b>	<b>71.50</b>	<b>3,893,774.89</b>
Total AV - March Seg - Col. Q				1,058,724,518											
Difference				77,923											
<b>KINGS RIVER GID</b>															
Existing Secured	0.2000	-	82	5,292,227	360.75	10,228.81	-	5.12	0.28	10,584.72	683.71	9,901.01			9,901.01
New Property	0.2000	-		4,169	8.34	-	-	-	-	8.34	-	8.34			8.34
Existing Unsecured	0.2000	-		251,371	-	502.74	-	-	-	502.74	-	502.74			502.74
Centrally Assessed															
Secured	0.2000	-		42,896	-	88.55	-	2.76	-	85.79	-	85.79			85.79
Unsecured	0.2000	-		9,282	18.56	-	-	-	-	18.56	-	18.56			18.56
<b>TOTAL KINGS RIVER GID</b>	<b>0.2000</b>	<b>-</b>	<b>82</b>	<b>5,599,945</b>	<b>387.65</b>	<b>10,820.11</b>	<b>-</b>	<b>7.88</b>	<b>0.28</b>	<b>11,200.16</b>	<b>683.71</b>	<b>10,516.45</b>	<b>-</b>	<b>-</b>	<b>10,516.45</b>
Total AV - March Seg - Col. Q				5,599,943											
Difference				2											
<b>MCDERMITT FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.4655	-	435	4,096,418	347.38	18,833.51	-	112.85	3.52	19,071.56	2,557.56	16,514.00			16,514.00
New Property	0.4655	-		47,293	220.15	-	-	-	-	220.15	-	220.15			220.15
Existing Unsecured	0.4655	-		185,219	-	862.19	-	-	-	862.19	-	862.19			862.19
Centrally Assessed															
Secured	0.4655	-		483,722	-	2,324.23	-	72.51	-	2,251.73	-	2,251.73			2,251.73
Unsecured	0.4655	-		104,673	487.25	-	-	-	-	487.25	0.29	486.97			486.97
<b>TOTAL MCDERMITT FIRE PROTECTI</b>	<b>0.4655</b>	<b>-</b>	<b>435</b>	<b>4,917,325</b>	<b>1,054.78</b>	<b>22,019.94</b>	<b>-</b>	<b>185.36</b>	<b>3.52</b>	<b>22,892.88</b>	<b>2,557.85</b>	<b>20,335.04</b>	<b>-</b>	<b>-</b>	<b>20,335.04</b>
Total AV - March Seg - Col. Q				4,917,324											
Difference				1											
<b>OROVADA COMMUNITY SERVICES DISTRICT</b>															
Existing Secured	0.0974	-	400	11,603,993	196.41	11,119.27	-	13.72	0.06	11,302.02	212.97	11,089.05			11,089.05
New Property	0.0974	-		457,634	445.74	-	-	-	-	445.74	-	445.74			445.74
Existing Unsecured	0.0974	-		399,924	-	389.53	-	-	-	389.53	-	389.53			389.53
Centrally Assessed															
Secured	0.0974	-		25,926,730	1,171.88	28,288.25	-	4,207.49	-	25,252.64	-	25,252.64			25,252.64
Unsecured	0.0974	-		260,199	253.43	-	-	-	-	253.43	-	253.43			253.43
<b>TOTAL OROVADA COMMUNITY SER</b>	<b>0.0974</b>	<b>-</b>	<b>400</b>	<b>38,648,480</b>	<b>2,067.46</b>	<b>39,797.04</b>	<b>-</b>	<b>4,221.21</b>	<b>0.06</b>	<b>37,643.35</b>	<b>212.97</b>	<b>37,430.38</b>	<b>-</b>	<b>-</b>	<b>37,430.38</b>
Total AV - March Seg - Col. Q				38,650,055											
Difference				(1,575)											
<b>OROVADA FIRE PROTECTION DISTRICT</b>															

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 By Taxing Entity

**HUMBOLDT COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Secured	0.1500	-	400	11,603,993	302.47	17,124.48	-	21.12	0.08	17,405.91	327.96	17,077.95	-	-	17,077.95
New Property	0.1500	-		457,640	686.46		-			686.46		686.46			686.46
Existing Unsecured	0.1500	-		399,924		599.89	-			599.89		599.89			599.89
Centrally Assessed															
Secured	0.1500	-		25,926,730	1,804.75	43,565.06	-	6,479.71	-	38,890.10	-	38,890.10			38,890.10
Unsecured	0.1500	-		260,199	390.30	-	-	-	-	390.30	-	390.30			390.30
<b>TOTAL OROVADA FIRE PROTECTION</b>	<b>0.1500</b>	<b>-</b>	<b>400</b>	<b>38,648,486</b>	<b>3,183.97</b>	<b>61,289.43</b>	<b>-</b>	<b>6,500.83</b>	<b>0.08</b>	<b>57,972.65</b>	<b>327.96</b>	<b>57,644.69</b>	<b>-</b>	<b>-</b>	<b>57,644.69</b>
Total AV - March Seg - Col. Q				38,650,055											
Difference				(1,569)											
<b>PARADISE VALLEY FIRE DISTRICT</b>															
Existing Secured	0.1745	-	1,437	17,610,424	274.10	30,716.27	-	261.84	18.19	30,746.72	822.48	29,924.24			29,924.24
New Property	0.1745	-		166,377	290.33		-			290.33		290.33			290.33
Existing Unsecured	0.1745	-		125,957		219.79	-			219.79		219.79			219.79
Centrally Assessed															
Secured	0.1745	-		28,391,160	46.76	50,237.30	-	741.48	-	49,542.57	-	49,542.57			49,542.57
Unsecured	0.1745	-		509,027	888.25	-	-	-	-	888.25	-	888.25			888.25
<b>TOTAL PARADISE VALLEY FIRE DIS1</b>	<b>0.1745</b>	<b>-</b>	<b>1,437</b>	<b>46,802,944</b>	<b>1,499.44</b>	<b>81,173.36</b>	<b>-</b>	<b>1,003.32</b>	<b>18.19</b>	<b>81,687.67</b>	<b>822.48</b>	<b>80,865.19</b>	<b>-</b>	<b>-</b>	<b>80,865.19</b>
Total AV - March Seg - Col. Q				46,802,935											
Difference				9											
<b>PUEBLO FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.3500	-	200	5,181,747	655.86	17,511.59	-	31.36	1.85	18,137.94	1,223.57	16,914.37			16,914.37
New Property	0.3500	-		262,204	917.72		-			917.72		917.72			917.72
Existing Unsecured	0.3500	-		1,111,890		3,891.62	-			3,891.62		3,891.62			3,891.62
Centrally Assessed															
Secured	0.3500	-		25,716,881	-	90,034.17	-	25.09	-	90,009.08	-	90,009.08			90,009.08
Unsecured	0.3500	-		40,221	140.78	-	-	-	-	140.78	-	140.78			140.78
<b>TOTAL PUEBLO FIRE PROTECTION I</b>	<b>0.3500</b>	<b>-</b>	<b>200</b>	<b>32,312,944</b>	<b>1,714.35</b>	<b>111,437.38</b>	<b>-</b>	<b>56.45</b>	<b>1.85</b>	<b>113,097.13</b>	<b>1,223.57</b>	<b>111,873.56</b>	<b>-</b>	<b>-</b>	<b>111,873.56</b>
Total AV - March Seg - Col. Q				32,312,941											
Difference				3											
<b>WINNEMUCCA RURAL FIRE PROTECTION DISTRICT</b>															
Existing Secured	0.1047	-	2,958	87,920,629	771.62	91,701.70	-	420.68	0.22	92,052.86	2,553.63	89,499.23			89,499.23
New Property	0.1047	-		3,097,776	3,243.37		-			3,243.37		3,243.37			3,243.37
Existing Unsecured	0.1047	-		6,330,902		6,628.45	-			6,628.45		6,628.45			6,628.45
Centrally Assessed															
Secured	0.1047	-		10,857,174	330.47	11,433.18	-	396.19	-	11,367.46	348.12	11,019.34			11,019.34
Unsecured	0.1047	-		371,064	316.26	72.25	-	-	-	388.50	0.29	388.22			388.22
<b>TOTAL WINNEMUCCA RURAL FIRE P</b>	<b>0.1047</b>	<b>-</b>	<b>2,958</b>	<b>108,577,544</b>	<b>4,661.72</b>	<b>109,835.58</b>	<b>-</b>	<b>816.87</b>	<b>0.22</b>	<b>113,680.65</b>	<b>2,902.03</b>	<b>110,778.62</b>	<b>-</b>	<b>-</b>	<b>110,778.62</b>
Total AV - March Seg - Col. Q				108,579,877											
Difference				(2,333)											

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**LANDER COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	6,545	705,976,589	297,610.84	1,049,493.18	-	146,943.63	59.23	1,200,219.61	63,581.86	1,136,637.75	-	61.49	1,136,576.26
GENERAL COUNTY	1.9243	-	6,545	705,976,630	3,368,779.59	11,879,641.64	-	1,663,314.27	666.48	13,585,773.44	719,788.56	12,865,984.88	-	695.98	12,865,288.90
SCHOOL DISTRICT	0.7500	-	6,545	705,976,616	1,312,988.98	4,630,115.07	-	648,280.26	260.08	5,295,083.87	280,509.25	5,014,574.63	-	271.26	5,014,303.36
AUSTIN TOWN	0.2213	-	331	4,476,152	719.60	9,314.00	-	127.73	-	9,905.87	133.55	9,772.32	-	-	9,772.32
BATTLE MOUNTAIN TOWN	0.0500	-	1,323	48,209,751	2,693.36	21,550.03	-	138.52	6.56	24,111.43	308.42	23,803.01	-	-	23,803.01
KINGSTON TOWN	0.3048	-	897	5,585,620	420.24	16,787.11	-	182.36	9.99	17,034.98	1,113.10	15,921.88	-	-	15,921.88
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,545	705,976,595	894,408.09	3,154,038.37	-	441,608.59	177.98	3,607,015.85	191,083.03	3,415,932.82	-	184.79	3,415,748.03
LANDER CO SEWER & WATER DIST	0.0677	-	331	4,476,144	220.14	2,849.34	-	39.09	-	3,030.39	145.86	2,884.54	-	-	2,884.54
<b>TOTAL COUNTY</b>			<b>6,545</b>	<b>705,976,589</b>	<b>5,877,840.84</b>	<b>20,763,788.73</b>	<b>-</b>	<b>2,900,634.45</b>	<b>1,180.32</b>	<b>23,742,175.44</b>	<b>1,256,663.63</b>	<b>22,485,511.82</b>	<b>-</b>	<b>1,213.51</b>	<b>22,484,298.30</b>
										Abatement Percent	5.29%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	6,545	216,770,953	1,137.21	483,451.75	-	116,078.16	59.23	368,570.03	60,648.89	307,921.14	-	-	307,921.14
New Property	0.1700	-		168,683,001	286,761.10		-			286,761.10		286,761.10	-	-	286,761.10
Existing Unsecured	0.1700	-		266,158,535		452,469.51	-			452,469.51		452,469.51	-	-	452,469.51
Centrally Assessed															
Secured	0.1700	-		52,200,141	6,440.45	113,165.03	-	30,865.25	-	88,740.24	2,931.90	85,808.34	-	49.34	85,759.00
Unsecured	0.1700	-		2,163,959	3,272.07	406.88	-	0.22	-	3,678.73	1.07	3,677.66	-	12.15	3,665.51
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>6,545</b>	<b>705,976,589</b>	<b>297,610.84</b>	<b>1,049,493.18</b>	<b>-</b>	<b>146,943.63</b>	<b>59.23</b>	<b>1,200,219.61</b>	<b>63,581.86</b>	<b>1,136,637.75</b>	<b>-</b>	<b>61.49</b>	<b>1,136,576.26</b>
Total AV - March Seg - Col. Q Difference				705,976,617 (28)											

**GENERAL COUNTY**

Existing Secured															
General	1.2733	-	6,545	216,770,953	8,517.04	3,621,045.01	-	869,425.06	441.01	2,760,578.00	454,309.31	2,306,268.69	-	-	2,306,268.69
Road & Bridge	0.1855	-	6,545	216,770,953	1,240.82	527,525.32	-	126,661.48	65.17	402,169.83	66,180.55	335,989.28	-	-	335,989.28
Indigent	0.0755	-	6,545	216,770,953	504.93	214,703.68	-	51,552.37	25.98	163,682.22	26,958.19	136,724.03	-	-	136,724.03
St Med Indgnt	0.0655	-	6,545	216,770,953	438.12	186,273.75	-	44,724.46	21.90	142,009.31	23,372.05	118,637.26	-	-	118,637.26
Ag Extension	0.0150	-	6,545	216,770,953	100.34	42,662.18	-	10,241.85	5.05	32,525.72	5,350.80	27,174.92	-	-	27,174.92
State Indgnt	0.0150	-	6,545	216,770,953	100.34	42,662.18	-	10,241.85	5.05	32,525.72	5,350.79	27,174.93	-	-	27,174.93
Cap Acquistn	0.0300	-	6,545	216,770,953	200.65	85,314.68	-	20,484.26	10.87	65,041.94	10,702.65	54,339.29	-	-	54,339.29
Aging Service	0.0850	-	6,545	216,770,953	568.66	241,729.39	-	58,039.37	28.69	184,287.37	30,325.34	153,962.03	-	-	153,962.03
L C Airports	0.0400	-	6,545	216,770,953	267.55	113,753.34	-	27,312.14	13.76	86,722.51	14,272.34	72,450.17	-	-	72,450.17
Culture & Rec	0.0895	-	6,545	216,770,953	598.80	254,525.03	-	61,111.87	31.32	194,043.28	31,929.91	162,113.37	-	-	162,113.37
Landfill	0.0500	-	6,545	216,770,953	334.52	142,191.10	-	34,140.60	17.68	108,402.70	17,837.57	90,565.13	-	-	90,565.13
<b>GENERAL TOTAL</b>	<b>1.9243</b>	<b>-</b>	<b>6,545</b>	<b>216,770,953</b>	<b>12,871.77</b>	<b>5,472,385.66</b>	<b>-</b>	<b>1,313,935.31</b>	<b>666.48</b>	<b>4,171,988.60</b>	<b>686,589.50</b>	<b>3,485,399.10</b>	<b>-</b>	<b>-</b>	<b>3,485,399.10</b>

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**LANDER COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.9243	-		168,683,041	3,245,967.77		-			3,245,967.77		3,245,967.77			3,245,967.77
Existing Unsecured	1.9243	-		266,158,535		5,121,688.69	-			5,121,688.69		5,121,688.69			5,121,688.69
Centrally Assessed															
Secured	1.9243	-		52,200,141	72,902.16	1,280,961.59	-	349,376.44	-	1,004,487.31	33,187.18	971,300.13	-	558.52	970,741.61
Unsecured	1.9243	-		2,163,959	37,037.90	4,605.70	-	2.52	-	41,641.07	11.88	41,629.20	-	137.46	41,491.74
<b>TOTAL GENERAL COUNTY</b>	<b>1.9243</b>	<b>-</b>	<b>6,545</b>	<b>705,976,630</b>	<b>3,368,779.59</b>	<b>11,879,641.64</b>	<b>-</b>	<b>1,663,314.27</b>	<b>666.48</b>	<b>13,585,773.44</b>	<b>719,788.56</b>	<b>12,865,984.88</b>	<b>-</b>	<b>695.98</b>	<b>12,865,288.90</b>
March Assessors Report:															
New secured				668,920											
Existing Secured				216,102,033											
Difference				216,770,953											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				705,976,617											
Difference				13											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	6,545	216,770,953	5,016.90	2,132,873.49	-	512,109.07	260.08	1,626,041.40	267,569.87	1,358,471.53			1,358,471.53
New Property	0.7500	-		168,683,028	1,265,122.71		-			1,265,122.71		1,265,122.71			1,265,122.71
Existing Unsecured	0.7500	-		266,158,535		1,996,189.01	-			1,996,189.01		1,996,189.01			1,996,189.01
Centrally Assessed															
Secured	0.7500	-		52,200,141	28,413.77	499,257.49	-	136,170.21	-	391,501.06	12,934.77	378,566.29	-	217.68	378,348.61
Unsecured	0.7500	-		2,163,959	14,435.60	1,795.08	-	0.98	-	16,229.70	4.61	16,225.09	-	53.58	16,171.51
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>6,545</b>	<b>705,976,616</b>	<b>1,312,988.98</b>	<b>4,630,115.07</b>	<b>-</b>	<b>648,280.26</b>	<b>260.08</b>	<b>5,295,083.87</b>	<b>280,509.25</b>	<b>5,014,574.63</b>	<b>-</b>	<b>271.26</b>	<b>5,014,303.36</b>
					28,413.77	499,257.49	-	136,170.21	-	391,501.06	12,934.77	378,566.29	-	217.68	378,348.61
					14,435.60	1,795.08	-	0.98	-	16,229.70	4.61	16,225.09	-	53.58	16,171.51
<b>SCHOOL DEBT</b>															
Existing Secured	-	-													
New Property	-	-		169,351,948											
Existing Unsecured	-	-		266,158,535											
Centrally Assessed															
Secured	-	-													
Unsecured	-	-													
<b>TOTAL SCHOOL DEBT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>435,510,483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.7500</b>	<b>-</b>	<b>6,545</b>	<b>705,976,616</b>	<b>1,312,988.98</b>	<b>4,630,115.07</b>	<b>-</b>	<b>648,280.26</b>	<b>260.08</b>	<b>5,295,083.87</b>	<b>280,509.25</b>	<b>5,014,574.63</b>	<b>-</b>	<b>271.26</b>	<b>5,014,303.36</b>
Total AV - March Seg - Col. Q				705,976,617											
Difference				(1)											

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Property Tax Abatement Summary  
By Taxing Entity

**LANDER COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>AUSTIN TOWN</b>															
Existing Secured	0.2213	-	331	3,208,827	0.08	7,182.26	-	81.06	-	7,101.28	133.55	6,967.73	-	-	6,967.73
New Property	0.2213	-		310,077	686.20	-	-	-	-	686.20	-	686.20	-	-	686.20
Existing Unsecured	0.2213	-		603,048	-	1,334.55	-	-	-	1,334.55	-	1,334.55	-	-	1,334.55
Centrally Assessed															
Secured	0.2213	-		339,145	-	797.19	-	46.67	-	750.53	-	750.53	-	-	750.53
Unsecured	0.2213	-		15,056	33.32	-	-	-	-	33.32	-	33.32	-	-	33.32
<b>TOTAL AUSTIN TOWN</b>	<b>0.2213</b>	<b>-</b>	<b>331</b>	<b>4,476,152</b>	<b>719.60</b>	<b>9,314.00</b>	<b>-</b>	<b>127.73</b>	<b>-</b>	<b>9,905.87</b>	<b>133.55</b>	<b>9,772.32</b>	<b>-</b>	<b>-</b>	<b>9,772.32</b>
Total AV - March Seg - Col. Q				4,476,151											
Difference				1											
<b>BATTLE MOUNTAIN TOWN</b>															
Existing Secured	0.0500	-	1,323	37,290,768	171.93	18,548.53	-	75.08	6.56	18,651.94	296.02	18,355.92	-	-	18,355.92
New Property	0.0500	-		4,862,420	2,431.21	-	-	-	-	2,431.21	-	2,431.21	-	-	2,431.21
Existing Unsecured	0.0500	-		3,298,942	-	1,649.47	-	-	-	1,649.47	-	1,649.47	-	-	1,649.47
Centrally Assessed															
Secured	0.0500	-		2,646,960	38.09	1,348.83	-	63.44	-	1,323.48	12.40	1,311.08	-	-	1,311.08
Unsecured	0.0500	-		110,661	52.13	3.20	-	-	-	55.33	-	55.33	-	-	55.33
<b>TOTAL BATTLE MOUNTAIN TOWN</b>	<b>0.0500</b>	<b>-</b>	<b>1,323</b>	<b>48,209,751</b>	<b>2,693.36</b>	<b>21,550.03</b>	<b>-</b>	<b>138.52</b>	<b>6.56</b>	<b>24,111.43</b>	<b>308.42</b>	<b>23,803.01</b>	<b>-</b>	<b>-</b>	<b>23,803.01</b>
Total AV - March Seg - Col. Q				48,209,863											
Difference				(112)											
<b>KINGSTON TOWN</b>															
Existing Secured	0.3048	-	897	4,809,292	-	14,752.34	-	93.60	9.99	14,668.73	1,113.10	13,555.63	-	-	13,555.63
New Property	0.3048	-		117,082	356.87	-	-	-	-	356.87	-	356.87	-	-	356.87
Existing Unsecured	0.3048	-		170,077	-	518.39	-	-	-	518.39	-	518.39	-	-	518.39
Centrally Assessed															
Secured	0.3048	-		468,377	-	1,516.38	-	88.76	-	1,427.61	-	1,427.61	-	-	1,427.61
Unsecured	0.3048	-		20,793	63.38	-	-	-	-	63.38	-	63.38	-	-	63.38
<b>TOTAL KINGSTON TOWN</b>	<b>0.3048</b>	<b>-</b>	<b>897</b>	<b>5,585,620</b>	<b>420.24</b>	<b>16,787.11</b>	<b>-</b>	<b>182.36</b>	<b>9.99</b>	<b>17,034.98</b>	<b>1,113.10</b>	<b>15,921.88</b>	<b>-</b>	<b>-</b>	<b>15,921.88</b>
Total AV - March Seg - Col. Q				5,585,621											
Difference				(1)											
<b>LANDER CO HOSPITAL DISTRICT</b>															
Existing Secured	0.5109	-	6,545	216,770,953	3,417.62	1,452,917.40	-	348,848.78	177.98	1,107,664.22	182,268.68	925,395.54	-	-	925,395.54
New Property	0.5109	-		168,683,007	861,801.48	-	-	-	-	861,801.48	-	861,801.48	-	-	861,801.48
Existing Unsecured	0.5109	-		266,158,535	-	1,359,803.96	-	-	-	1,359,803.96	-	1,359,803.96	-	-	1,359,803.96
Centrally Assessed															
Secured	0.5109	-		52,200,141	19,355.46	340,094.20	-	92,759.14	-	266,690.52	8,811.17	257,879.35	-	148.29	257,731.07
Unsecured	0.5109	-		2,163,959	9,833.53	1,222.81	-	0.67	-	11,055.67	3.18	11,052.49	-	36.50	11,015.99



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**LANDER COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWA BLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL LANDER CO HOSPITAL DIST</b>	<b>0.5109</b>	<b>-</b>	<b>6,545</b>	<b>705,976,595</b>	<b>894,408.09</b>	<b>3,154,038.37</b>	<b>-</b>	<b>441,608.59</b>	<b>177.98</b>	<b>3,607,015.85</b>	<b>191,083.03</b>	<b>3,415,932.82</b>	<b>-</b>	<b>184.79</b>	<b>3,415,748.03</b>
Total AV - March Seg - Col. Q				705,976,617											
Difference				(22)											
<b>LANDER CO SEWER &amp; WATER DISTRICT #2</b>															
Existing Secured	0.0677	-	331	3,208,827	0.03	2,197.20	-	24.81	-	2,172.42	42.16	2,130.26			2,130.26
New Property	0.0677	-		310,069	209.92		-			209.92		209.92			209.92
Existing Unsecured	0.0677	-		603,048		408.26	-			408.26		408.26			408.26
Centrally Assessed															
Secured	0.0677	-		339,145	-	243.88	-	14.28	-	229.60	103.70	125.90			125.90
Unsecured	0.0677	-		15,056	10.19	-	-	-	-	10.19	-	10.19			10.19
<b>TOTAL LANDER CO SEWER &amp; WATI</b>	<b>0.0677</b>	<b>-</b>	<b>331</b>	<b>4,476,144</b>	<b>220.14</b>	<b>2,849.34</b>	<b>-</b>	<b>39.09</b>	<b>-</b>	<b>3,030.39</b>	<b>145.86</b>	<b>2,884.54</b>	<b>-</b>	<b>-</b>	<b>2,884.54</b>
Total AV - March Seg - Col. Q				4,151,849											
Difference				324,295											

**FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls**  
**Property Tax Abatement Summary**  
**By Taxing Entity**

**LINCOLN COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT
TAX_ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	4,591	340,285,320	46,045.79	543,501.31	-	11,053.74	13.01	578,506.37	134,101.32	444,405.05	-	24,015.15	420,389.90
GENERAL COUNTY	1.3375	-	4,591	340,285,308	362,272.05	4,276,080.25	-	86,948.63	102.99	4,551,506.67	1,057,568.15	3,493,938.52	-	188,942.79	3,304,995.73
SCHOOL DISTRICT	0.9731	-	4,591	340,285,317	263,571.54	3,111,066.60	-	63,273.10	74.84	3,311,439.87	767,612.82	2,543,827.05	-	137,465.59	2,406,361.46
CITY OF CALIENTE	0.9115	-	545	14,731,606	4,817.66	130,689.82	-	1,212.08	32.63	134,328.03	4,665.90	129,662.13	-	-	129,662.13
ALAMO TOWN	0.6481	-	392	10,273,331	2,586.70	64,689.77	-	605.53	7.32	66,678.26	18,418.50	48,259.76	-	-	48,259.76
PANACA TOWN	0.0974	-	474	12,589,226	173.13	12,158.29	-	69.61	-	12,261.81	1,392.86	10,868.95	-	-	10,868.95
PIOCHE TOWN	0.3058	-	982	18,061,219	1,058.31	54,636.55	-	462.02	-	55,232.85	6,541.89	48,690.96	-	-	48,690.96
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,591	340,285,316	72,562.75	856,494.63	-	17,419.58	20.57	911,658.38	211,328.26	700,330.12	-	37,845.06	662,485.06
PAHRANAGAT VALLEY FIRE DISTRICT	0.2334	-	791	26,159,300	1,377.72	60,075.36	-	389.93	6.31	61,069.46	3,762.06	57,307.40	-	-	57,307.40
PIOCHE FIRE PROTECTION DISTRICT	0.1463	-	1,083	20,220,550	528.53	29,336.41	-	282.27	-	29,582.66	3,150.47	26,432.19	-	-	26,432.19
COYOTE SPRINGS	0.9115	-	14	10,233,797	1,619.53	91,661.53	-	-	-	93,281.05	-	93,281.05	-	-	93,281.05
LINCOLN COUNTY FIRE DISTRICT	0.2500	-	1,164	241,776,410	61,971.41	557,067.02	-	14,597.89	3.21	604,443.75	174,285.27	430,158.48	-	35,316.42	394,842.05
SLCHCP GID	0.0300	-	16	9,502,563	22.24	2,828.68	-	0.16	-	2,850.76	24.14	2,826.62	-	-	2,826.62
PANACA FIRE	0.1873	-	994	26,872,452	1,179.80	49,471.00	-	318.51	0.22	50,332.51	2,606.40	47,726.10	-	-	47,726.10
<b>TOTAL COUNTY</b>			<b>4,591</b>	<b>340,285,320</b>	<b>819,787.16</b>	<b>9,839,757.22</b>	<b>-</b>	<b>196,633.05</b>	<b>261.10</b>	<b>10,463,172.43</b>	<b>2,385,458.05</b>	<b>8,077,714.38</b>	<b>-</b>	<b>423,585.02</b>	<b>7,654,129.36</b>
										Abatement Percent	22.80%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	4,591	144,382,454	950.70	245,275.54	-	767.75	13.01	245,471.50	12,627.70	232,843.80	-	-	232,843.80
New Property	0.1700	-		10,845,679	18,437.65		-			18,437.65		18,437.65	-	-	18,437.65
Existing Unsecured	0.1700	-		11,794,585		20,050.79	-			20,050.79		20,050.79	-	-	20,050.79
Centrally Assessed															
Secured	0.1700	-		168,305,977	18,846.61	277,559.49	-	10,285.94	-	286,120.16	121,471.59	164,648.57	-	19,272.07	145,376.50
Unsecured	0.1700	-		4,956,625	7,810.83	615.49	-	0.05	-	8,426.26	2.02	8,424.24	-	4,743.08	3,681.16
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>4,591</b>	<b>340,285,320</b>	<b>46,045.79</b>	<b>543,501.31</b>	<b>-</b>	<b>11,053.74</b>	<b>13.01</b>	<b>578,506.37</b>	<b>134,101.32</b>	<b>444,405.05</b>	<b>-</b>	<b>24,015.15</b>	<b>420,389.90</b>
Total AV - March Seg - Col. Q				340,283,401											
Difference				1,919											

**GENERAL COUNTY**

Existing Secured															
General Co.	0.9743	-	4,591	144,382,454	5,448.68	1,405,720.18	-	4,399.43	75.27	1,406,844.70	72,374.63	1,334,470.07	-	-	1,334,470.07
Ag Extension	0.0100	-	4,591	144,382,454	55.94	14,429.11	-	44.63	0.88	14,441.30	743.59	13,697.71	-	-	13,697.71
Co Indigent	0.0359	-	4,591	144,382,454	200.80	51,796.48	-	162.19	2.75	51,837.84	2,666.96	49,170.88	-	-	49,170.88
Cap Projects	0.0420	-	4,591	144,382,454	234.92	60,597.74	-	189.82	3.19	60,646.03	3,119.54	57,526.49	-	-	57,526.49
St Indigent	0.0100	-	4,591	144,382,454	55.90	14,427.88	-	45.19	0.75	14,439.34	742.70	13,696.64	-	-	13,696.64
St Acc Ind	0.0150	-	4,591	144,382,454	83.91	21,641.97	-	67.93	1.15	21,659.10	1,114.09	20,545.01	-	-	20,545.01
Spec Indgt	0.0800	-	4,591	144,382,454	447.36	115,423.93	-	361.27	6.09	115,516.11	5,942.51	109,573.60	-	-	109,573.60
Alamo Cap Prj	0.0010	-	4,591	144,382,454	5.56	1,441.87	-	4.39	0.08	1,443.12	73.64	1,369.48	-	-	1,369.48
Panaca Cap Prj	0.0020	-	4,591	144,382,454	11.23	2,885.58	-	9.07	0.14	2,887.88	148.35	2,739.53	-	-	2,739.53
Pioche Cap Pr	0.0015	-	4,591	144,382,454	8.35	2,163.91	-	7.02	0.11	2,165.35	110.83	2,054.52	-	-	2,054.52
Caliente Cap	0.0035	-	4,591	144,382,454	19.55	5,049.95	-	15.86	0.26	5,053.90	259.83	4,794.07	-	-	4,794.07

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 Property Tax Abatement Summary  
 By Taxing Entity

**LINCOLN COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
				TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT													
China Sprgs	0.0042	-	4,591	144,382,454	23.48	6,059.91	-	19.12	0.31	6,064.58	311.50	5,753.08	-	-	5,753.08	
Alamo Clinic	0.0425	-	4,591	144,382,454	237.71	61,319.23	-	191.72	3.23	61,368.45	3,156.43	58,212.02	-	-	58,212.02	
Museum	0.0216	-	4,591	144,382,454	120.80	31,164.01	-	93.95	1.64	31,192.50	2,260.46	28,932.04	-	-	28,932.04	
Library	0.0425	-	4,591	144,382,454	237.71	61,319.23	-	177.90	3.23	61,382.27	4,926.68	56,455.59	-	-	56,455.59	
Nutrition	0.0515	-	4,591	144,382,454	288.02	74,304.19	-	232.60	3.91	74,363.52	3,904.82	70,458.70	-	-	70,458.70	
<b>GENERAL TOTAL</b>	<b>1.3375</b>	<b>-</b>	<b>4,591</b>	<b>144,382,454</b>	<b>7,479.92</b>	<b>1,929,745.17</b>	<b>-</b>	<b>6,022.09</b>	<b>102.99</b>	<b>1,931,305.99</b>	<b>101,856.56</b>	<b>1,829,449.43</b>	<b>-</b>	<b>-</b>	<b>1,829,449.43</b>	
New Property	1.3375	-		10,845,668	145,060.80		-			145,060.80		145,060.80			145,060.80	
Existing Unsecured	1.3375	-		11,794,585		157,752.57	-			157,752.57		157,752.57			157,752.57	
Centrally Assessed																
Secured	1.3375	-		168,305,977	148,278.49	2,183,740.08	-	80,926.12	-	2,251,092.45	955,695.66	1,295,396.79	-	151,625.92	1,143,770.86	
Unsecured	1.3375	-		4,956,625	61,452.84	4,842.43	-	0.42	-	66,294.85	15.93	66,278.93	-	37,316.87	28,962.06	
<b>TOTAL GENERAL COUNTY</b>	<b>1.3375</b>	<b>-</b>	<b>4,591</b>	<b>340,285,308</b>	<b>362,272</b>	<b>4,276,080</b>	<b>-</b>	<b>86,949</b>	<b>103</b>	<b>4,551,507</b>	<b>1,057,568</b>	<b>3,493,939</b>	<b>-</b>	<b>188,943</b>	<b>3,304,996</b>	
March Assessors Report:																
New secured				559,243												
Existing Secured				143,821,300												
				144,380,543												
Difference				1,911	0.00%											
<b>Total AV - March Seg - Col. Q</b>				<b>340,283,401</b>												
<b>Difference</b>				<b>1,907</b>												
<b>SCHOOL DISTRICT</b>																
Existing Secured	0.7500	-	4,591	144,382,454	4,194.28	1,082,098.84	-	3,387.11	57.70	1,082,963.71	55,711.32	1,027,252.39			1,027,252.39	
New Property	0.7500	-		10,845,677	81,342.58		-			81,342.58		81,342.58			81,342.58	
Existing Unsecured	0.7500	-		11,794,585		88,459.39	-			88,459.39		88,459.39			88,459.39	
Centrally Assessed																
Secured	0.7500	-		168,305,977	83,146.82	1,224,527.15	-	45,379.13	-	1,262,294.83	535,904.07	726,390.76	-	85,023.88	641,366.87	
Unsecured	0.7500	-		4,956,625	34,459.54	2,715.38	-	0.23	-	37,174.68	8.93	37,165.75	-	20,925.35	16,240.40	
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>4,591</b>	<b>340,285,317</b>	<b>203,143.21</b>	<b>2,397,800.76</b>	<b>-</b>	<b>48,766.48</b>	<b>57.70</b>	<b>2,552,235.19</b>	<b>591,624.33</b>	<b>1,960,610.86</b>	<b>-</b>	<b>105,949.23</b>	<b>1,854,661.63</b>	
					<b>107,880.22</b>	<b>1,588,783.16</b>	<b>-</b>	<b>58,877.91</b>	<b>-</b>	<b>1,637,785.46</b>	<b>695,317.67</b>	<b>942,467.79</b>	<b>-</b>	<b>110,315.65</b>	<b>832,152.14</b>	
					<b>44,710.10</b>	<b>3,523.12</b>	<b>-</b>	<b>0.30</b>	<b>-</b>	<b>48,232.91</b>	<b>11.59</b>	<b>48,221.32</b>	<b>-</b>	<b>27,149.94</b>	<b>21,071.38</b>	
<b>SCHOOL DEBT</b>																
Existing Secured	0.2231	-	4,591	144,382,454	1,247.70	321,888.38	-	1,007.78	17.14	322,145.44	16,572.24	305,573.20			305,573.20	
New Property	0.2231	-		10,845,658	24,196.66		-			24,196.66		24,196.66			24,196.66	
Existing Unsecured	0.2231	-		11,794,585		26,313.72	-			26,313.72		26,313.72			26,313.72	
Centrally Assessed																
Secured	0.2231	-		168,305,977	24,733.41	364,256.01	-	13,498.78	-	375,490.64	159,413.60	216,077.04	-	25,291.77	190,785.27	
Unsecured	0.2231	-		4,956,625	10,250.56	807.74	-	0.07	-	11,058.23	2.66	11,055.57	-	6,224.59	4,830.98	
<b>TOTAL SCHOOL DEBT</b>	<b>0.2231</b>	<b>-</b>	<b>4,591</b>	<b>340,285,299</b>	<b>60,428.33</b>	<b>713,265.84</b>	<b>-</b>	<b>14,506.63</b>	<b>17.14</b>	<b>759,204.69</b>	<b>175,988.50</b>	<b>583,216.19</b>	<b>-</b>	<b>31,516.36</b>	<b>551,699.83</b>	

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.9731</b>	-	<b>4,591</b>	<b>340,285,317</b>	<b>263,571.54</b>	<b>3,111,066.60</b>	-	<b>63,273.10</b>	<b>74.84</b>	<b>3,311,439.87</b>	<b>767,612.82</b>	<b>2,543,827.05</b>	-	<b>137,465.59</b>	<b>2,406,361.46</b>
Total AV - March Seg - Col. Q				340,283,401											
Difference				1,916											
<b>CITY OF CALIENTE</b>															
Existing Secured	0.9115	-	545	12,770,735	2,169.52	115,078.00	-	825.46	32.63	116,454.69	4,088.85	112,365.84			112,365.84
New Property	0.9115	-		198,516	1,809.47		-			1,809.47		1,809.47			1,809.47
Existing Unsecured	0.9115	-		323,264		2,946.55	-			2,946.55		2,946.55			2,946.55
Centrally Assessed															
Secured	0.9115	-		1,406,073	682.27	12,520.70	-	386.62	-	12,816.35	576.54	12,239.81			12,239.81
Unsecured	0.9115	-		33,019	156.39	144.57	-	-	-	300.97	0.51	300.46			300.46
<b>TOTAL CITY OF CALIENTE</b>	<b>0.9115</b>	-	<b>545</b>	<b>14,731,606</b>	<b>4,817.66</b>	<b>130,689.82</b>	-	<b>1,212.08</b>	<b>32.63</b>	<b>134,328.03</b>	<b>4,665.90</b>	<b>129,662.13</b>	-	-	<b>129,662.13</b>
Total AV - March Seg - Col. Q				14,731,606											
Difference				0											
<b>ALAMO TOWN</b>															
Existing Secured	0.6481	-	392	9,481,158	20.31	61,942.32	-	425.76	7.32	61,544.19	17,707.35	43,836.84			43,836.84
New Property	0.6481	-		385,480	2,498.30		-			2,498.30		2,498.30			2,498.30
Existing Unsecured	0.6481	-		156,336		1,013.21	-			1,013.21		1,013.21			1,013.21
Centrally Assessed															
Secured	0.6481	-		239,850	-	1,734.24	-	179.77	-	1,554.47	711.15	843.32			843.32
Unsecured	0.6481	-		10,507	68.10	-	-	-	-	68.10	-	68.10			68.10
<b>TOTAL ALAMO TOWN</b>	<b>0.6481</b>	-	<b>392</b>	<b>10,273,331</b>	<b>2,586.70</b>	<b>64,689.77</b>	-	<b>605.53</b>	<b>7.32</b>	<b>66,678.26</b>	<b>18,418.50</b>	<b>48,259.76</b>	-	-	<b>48,259.76</b>
Total AV - March Seg - Col. Q				10,273,332											
Difference				(1)											
<b>PANACA TOWN</b>															
Existing Secured	0.0974	-	474	12,230,662	59.32	11,903.22	-	49.97	-	11,912.57	1,363.53	10,549.04			10,549.04
New Property	0.0974	-		109,160	106.32		-			106.32		106.32			106.32
Existing Unsecured	0.0974	-		67,071		65.33	-			65.33		65.33			65.33
Centrally Assessed															
Secured	0.0974	-		174,696	0.05	189.75	-	19.64	-	170.15	29.33	140.82			140.82
Unsecured	0.0974	-		7,637	7.44	-	-	-	-	7.44	-	7.44			7.44
<b>TOTAL PANACA TOWN</b>	<b>0.0974</b>	-	<b>474</b>	<b>12,589,226</b>	<b>173.13</b>	<b>12,158.29</b>	-	<b>69.61</b>	-	<b>12,261.81</b>	<b>1,392.86</b>	<b>10,868.95</b>	-	-	<b>10,868.95</b>
Total AV - March Seg - Col. Q				12,589,221											
Difference				5											
<b>PIOCHE TOWN</b>															
Existing Secured	0.3058	-	982	17,236,302	287.79	52,727.74	-	305.28	-	52,710.25	6,541.89	46,168.36			46,168.36
New Property	0.3058	-		232,554	711.15		-			711.15		711.15			711.15
Existing Unsecured	0.3058	-		129,754		396.79	-			396.79		396.79			396.79

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**LINCOLN COUNTY**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Centrally Assessed															
Secured	0.3058	-		443,194	-	1,512.02	-	156.74	-	1,355.29	-	1,355.29			1,355.29
Unsecured	0.3058	-		19,415	59.37	-	-	-	-	59.37	-	59.37	-	-	59.37
<b>TOTAL PIOCHE TOWN</b>	<b>0.3058</b>	<b>-</b>	<b>982</b>	<b>18,061,219</b>	<b>1,058.31</b>	<b>54,636.55</b>	<b>-</b>	<b>462.02</b>	<b>-</b>	<b>55,232.85</b>	<b>6,541.89</b>	<b>48,690.96</b>	<b>-</b>	<b>-</b>	<b>48,690.96</b>

Total AV - March Seg - Col. Q 18,059,309  
 Difference 1,910

**LINCOLN CO HOSPITAL DISTRICT**

Existing Secured	0.2679	-	4,591	144,382,454	1,498.20	386,525.91	-	1,210.07	20.57	386,834.61	19,900.10	366,934.51			366,934.51
New Property	0.2679	-		10,845,675	29,055.56	-	-	-	-	29,055.56	-	29,055.56			29,055.56
Existing Unsecured	0.2679	-		11,794,585	-	31,597.69	-	-	-	31,597.69	-	31,597.69			31,597.69
Centrally Assessed															
Secured	0.2679	-		168,305,977	29,700.04	437,401.10	-	16,209.43	-	450,891.71	191,424.94	259,466.78	-	30,370.53	229,096.25
Unsecured	0.2679	-		4,956,625	12,308.95	969.93	-	0.08	-	13,278.80	3.23	13,275.57	-	7,474.53	5,801.04
<b>TOTAL LINCOLN CO HOSPITAL DISTRICT</b>	<b>0.2679</b>	<b>-</b>	<b>4,591</b>	<b>340,285,316</b>	<b>72,562.75</b>	<b>856,494.63</b>	<b>-</b>	<b>17,419.58</b>	<b>20.57</b>	<b>911,658.38</b>	<b>211,328.26</b>	<b>700,330.12</b>	<b>-</b>	<b>37,845.06</b>	<b>662,485.06</b>

Total AV - March Seg - Col. Q 340,283,401  
 Difference 1,915

**PAHRANAGAT VALLEY FIRE DISTRICT**

Existing Secured	0.2334	-	791	24,508,516	44.83	57,366.79	-	201.40	6.31	57,216.53	3,762.06	53,454.47			53,454.47
New Property	0.2334	-		540,478	1,261.47	-	-	-	-	1,261.47	-	1,261.47			1,261.47
Existing Unsecured	0.2334	-		381,241	-	889.82	-	-	-	889.82	-	889.82			889.82
Centrally Assessed															
Secured	0.2334	-		698,468	-	1,818.76	-	188.53	-	1,630.23	-	1,630.23			1,630.23
Unsecured	0.2334	-		30,597	71.41	-	-	-	-	71.41	-	71.41	-	-	71.41
<b>TOTAL PAHRANAGAT VALLEY FIRE DISTRICT</b>	<b>0.2334</b>	<b>-</b>	<b>791</b>	<b>26,159,300</b>	<b>1,377.72</b>	<b>60,075.36</b>	<b>-</b>	<b>389.93</b>	<b>6.31</b>	<b>61,069.46</b>	<b>3,762.06</b>	<b>57,307.40</b>	<b>-</b>	<b>-</b>	<b>57,307.40</b>

Total AV - March Seg - Col. Q 26,097,699  
 Difference 61,601

**PIOCHE FIRE PROTECTION DISTRICT**

Existing Secured	0.1463	-	1,083	19,028,250	137.68	27,849.28	-	148.63	-	27,838.33	3,150.47	24,687.86			24,687.86
New Property	0.1463	-		232,557	340.23	-	-	-	-	340.23	-	340.23			340.23
Existing Unsecured	0.1463	-		135,245	-	197.86	-	-	-	197.86	-	197.86			197.86
Centrally Assessed															
Secured	0.1463	-		789,895	-	1,289.26	-	133.64	-	1,155.62	-	1,155.62			1,155.62
Unsecured	0.1463	-		34,602	50.62	-	-	-	-	50.62	-	50.62	-	-	50.62
<b>TOTAL PIOCHE FIRE PROTECTION DISTRICT</b>	<b>0.1463</b>	<b>-</b>	<b>1,083</b>	<b>20,220,550</b>	<b>528.53</b>	<b>29,336.41</b>	<b>-</b>	<b>282.27</b>	<b>-</b>	<b>29,582.66</b>	<b>3,150.47</b>	<b>26,432.19</b>	<b>-</b>	<b>-</b>	<b>26,432.19</b>

Total AV - March Seg - Col. Q 20,218,637  
 Difference 1,913

**COYOTE SPRINGS**

Existing Secured	0.9115	-	14	10,017,574	-	91,310.18	-	-	-	91,310.18		91,310.18			91,310.18
New Property	0.9115	-		177,677	1,619.53	-	-	-	-	1,619.53		1,619.53			1,619.53

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
Property Tax Abatement Summary  
By Taxing Entity

**LINCOLN COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP OP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Existing Unsecured Centrally Assessed	0.9115	-		38,546		351.35	-			351.35		351.35			351.35
Secured	0.9115	-								-		-			-
Unsecured	0.9115	-								-		-			-
<b>TOTAL COYOTE SPRINGS</b>	<b>0.9115</b>	<b>-</b>	<b>14</b>	<b>10,233,797</b>	<b>1,619.53</b>	<b>91,661.53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93,281.05</b>	<b>-</b>	<b>93,281.05</b>	<b>-</b>	<b>-</b>	<b>93,281.05</b>

Total AV - March Seg - Col. Q 10,233,797  
Difference -

**LINCOLN COUNTY FIRE DISTRICT**

Existing Secured	0.2500	-	1,164	52,163,991	227.28	130,324.69	-	142.48	3.21	130,412.70	5,271.19	125,141.51			125,141.51
New Property	0.2500	-		9,194,471	22,986.18		-			22,986.18		22,986.18			22,986.18
Existing Unsecured Centrally Assessed	0.2500	-		10,634,618		26,586.55	-			26,586.55		26,586.55			26,586.55
Secured	0.2500	-		164,945,331	27,528.36	399,290.31	-	14,455.33	-	412,363.33	168,575.06	243,788.27	-	28,341.30	215,446.97
Unsecured	0.2500	-		4,837,999	11,229.60	865.47	-	0.08	-	12,095.00	439.03	11,655.97	-	6,975.12	4,680.85
<b>TOTAL LINCOLN COUNTY FIRE DISTRICT</b>	<b>0.2500</b>	<b>-</b>	<b>1,164</b>	<b>241,776,410</b>	<b>61,971.41</b>	<b>557,067.02</b>	<b>-</b>	<b>14,597.89</b>	<b>3.21</b>	<b>604,443.75</b>	<b>174,285.27</b>	<b>430,158.48</b>	<b>-</b>	<b>35,316.42</b>	<b>394,842.05</b>

Total AV - March Seg - Col. Q 241,776,402  
Difference 8

**SLCHCP GID**

Existing Secured	0.0300	-	16	9,152,700	-	2,745.80	-	-	-	2,745.80	22.76	2,723.04			2,723.04
New Property	0.0300	-		73,931	22.18		-			22.18		22.18			22.18
Existing Unsecured Centrally Assessed	0.0300	-		-		-	-			-		-			-
Secured	0.0300	-		275,725	-	82.88	-	0.16	-	82.72	1.38	81.34			81.34
Unsecured	0.0300	-		207	0.06	-	-	-	-	0.06	-	0.06			0.06
<b>TOTAL SLCHCP GID</b>	<b>0.0300</b>	<b>-</b>	<b>16</b>	<b>9,502,563</b>	<b>22.24</b>	<b>2,828.68</b>	<b>-</b>	<b>0.16</b>	<b>-</b>	<b>2,850.76</b>	<b>24.14</b>	<b>2,826.62</b>	<b>-</b>	<b>-</b>	<b>2,826.62</b>

Total AV - March Seg - Col. Q 9,502,563  
Difference (0)

**PANACA FIRE**

Existing Secured	0.1873	-	994	25,893,388	219.13	48,496.97	-	217.60	0.22	48,498.72	2,606.26	45,892.46			45,892.46
New Property	0.1873	-		492,447	922.35		-			922.35		922.35			922.35
Existing Unsecured Centrally Assessed	0.1873	-		-		-	-			-		-			-
Secured	0.1873	-		466,209	0.09	974.03	-	100.91	-	873.21	0.14	873.07			873.07
Unsecured	0.1873	-		20,407	38.22	-	-	-	-	38.22	-	38.22			38.22
<b>TOTAL PANACA FIRE</b>	<b>0.1873</b>	<b>-</b>	<b>994</b>	<b>26,872,452</b>	<b>1,179.80</b>	<b>49,471.00</b>	<b>-</b>	<b>318.51</b>	<b>0.22</b>	<b>50,332.51</b>	<b>2,606.40</b>	<b>47,726.10</b>	<b>-</b>	<b>-</b>	<b>47,726.10</b>

Total AV - March Seg - Col. Q 26,872,459  
Difference (7)

**FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls**  
**Property Tax Abatement Summary**  
**By Taxing Entity**

**LYON COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	32,067	1,524,347,250	125,447.50	2,495,677.32	-	29,545.68	1,366.76	2,592,945.90	490,706.54	2,102,239.36	-	44,957.39	2,057,281.97
GENERAL COUNTY	0.9287	-	32,067	1,524,347,207	685,312.31	13,633,708.48	-	161,306.11	7,467.28	14,165,181.96	2,876,310.05	11,288,871.91	-	245,596.41	11,043,275.50
SCHOOL DISTRICT	1.3367	-	32,067	1,524,347,363	986,386.31	19,623,338.39	-	232,308.33	10,747.78	20,388,164.15	3,858,407.77	16,529,756.38	-	353,497.40	16,176,258.98
CITY OF FERNLEY	0.6696	-	9,356	654,967,822	302,652.47	4,101,103.13	-	17,347.57	2,340.35	4,388,748.37	1,845,104.32	2,543,644.05	-	177,023.59	2,366,620.46
CITY OF YERINGTON	0.4044	-	1,518	60,908,999	10,611.32	236,760.06	-	1,053.90	6.67	246,324.14	10,821.00	235,503.14	-	-	235,503.14
CARSON WATER SUBCONSERVANC	0.0300	-	15,815	558,121,705	5,171.82	164,174.20	-	1,882.56	42.85	167,506.31	19,951.24	147,555.07	-	-	147,555.07
CENTRAL LYON COUNTY FIRE DISTI	0.5968	-	16,042	563,247,259	104,394.47	3,295,405.32	-	37,828.74	852.71	3,362,823.76	519,825.06	2,842,998.70	-	-	2,842,998.70
CENTRAL LYON VECTOR CONTROL	0.0350	-	15,708	549,204,925	5,827.63	188,629.52	-	2,206.37	49.95	192,300.74	23,278.51	169,022.23	-	-	169,022.23
FERNLEY SWIMMING POOL DISTRIC	0.2000	-	9,458	668,402,624	90,465.91	1,252,435.52	-	6,041.38	699.07	1,337,559.12	410,656.93	926,902.19	-	52,874.43	874,027.76
MASON VALLEY FIRE MAINTENANCE	0.3527	-	3,320	127,513,266	16,004.03	451,395.78	-	17,647.68	894.61	450,646.74	76,964.08	373,682.67	-	-	373,682.67
MASON VALLEY MOSQUITO DISTRIC	0.0838	-	4,838	188,422,219	6,001.37	156,311.25	-	4,414.36	213.85	158,112.11	10,736.02	147,376.08	-	-	147,376.08
MASON VALLEY SWIMMING POOL D	0.1749	-	4,837	185,653,894	12,464.68	321,450.72	-	9,203.86	446.52	325,158.07	22,252.02	302,906.05	-	-	302,906.05
NO LYON CO FIRE MAINTENANCE D	0.3001	-	9,476	669,702,655	136,001.80	1,882,920.94	-	9,001.25	1,048.87	2,010,970.36	698,953.97	1,312,016.39	-	79,338.08	1,232,678.31
SILVER SPRINGS-STAGECOACH HO	0.0450	-	7,726	114,626,217	1,362.08	51,760.84	-	1,523.50	30.49	51,629.90	7,631.15	43,998.76	-	-	43,998.76
SMITH VALLEY FIRE MAINTENANCE	0.4264	-	1,543	76,066,574	9,548.05	317,646.20	-	2,845.90	239.82	324,588.18	43,759.17	280,829.01	-	-	280,829.01
SOUTH LYON COUNTY HOSPITAL DI	0.5615	-	6,549	291,397,256	61,660.83	1,619,545.42	-	45,004.17	1,749.81	1,637,951.89	92,625.70	1,545,326.19	-	46.69	1,545,279.49
WILLOW CREEK GID	0.0156	-	252	4,028,649	7.07	627.34	-	5.98	-	628.44	92.30	536.14	-	-	536.14
<b>TOTAL COUNTY</b>			<b>32,067</b>	<b>1,524,347,250</b>	<b>2,559,319.65</b>	<b>49,792,890.44</b>	<b>-</b>	<b>579,167.33</b>	<b>28,197.39</b>	<b>51,801,240.14</b>	<b>11,008,075.83</b>	<b>40,793,164.31</b>	<b>-</b>	<b>953,334.00</b>	<b>39,839,830.31</b>
										<i>Abatement Percent</i>	<i>21.25%</i>				

**STATE OF NEVADA**

Existing Secured	0.1700	-	32,067	1,205,432,868	10,300.31	2,050,831.88	-	11,707.50	1,366.76	2,050,791.45	332,429.91	1,718,361.54	-	44,954.36	1,718,361.54
New Property	0.1700	-		26,148,059	44,451.70		-			44,451.70		44,451.70	-		44,451.70
Existing Unsecured	0.1700	-		67,238,178		114,304.90	-			114,304.90		114,304.90	-		114,304.90
Centrally Assessed															
Secured	0.1700	-		221,750,063	64,545.08	330,264.36	-	17,834.34	-	376,975.11	158,275.53	218,699.58	-	44,954.36	173,745.21
Unsecured	0.1700	-		3,778,082	6,150.41	276.18	-	3.84	-	6,422.74	1.10	6,421.64	-	3.03	6,418.61
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>32,067</b>	<b>1,524,347,250</b>	<b>125,447.50</b>	<b>2,495,677.32</b>	<b>-</b>	<b>29,545.68</b>	<b>1,366.76</b>	<b>2,592,945.90</b>	<b>490,706.54</b>	<b>2,102,239.36</b>	<b>-</b>	<b>44,957.39</b>	<b>2,057,281.97</b>
Total AV - March Seg - Col. Q				1,524,382,122											
Difference				(34,872)											

**GENERAL COUNTY**

Existing Secured															
General Fund	0.7077	-	32,067	1,205,432,868	42,879.96	8,537,476.59	-	48,703.13	5,690.31	8,537,343.73	1,447,589.11	7,089,754.62	-		7,089,754.62
Gen. Indigent	0.0280	-	32,067	1,205,432,868	1,696.27	337,779.94	-	1,930.86	225.08	337,770.43	54,751.87	283,018.56	-		283,018.56
Med Indigent	0.1320	-	32,067	1,205,432,868	7,997.86	1,592,406.30	-	9,019.33	1,061.31	1,592,446.14	347,400.79	1,245,045.35	-		1,245,045.35
Capital Improvement	0.0100	-	32,067	1,205,432,868	606.33	120,638.74	-	691.52	80.45	120,634.00	19,552.20	101,081.80	-		101,081.80
Co-Op Extensn	0.0100	-	32,067	1,205,432,868	606.33	120,638.74	-	691.52	80.45	120,634.00	19,552.20	101,081.80	-		101,081.80
China Springs	0.0050	-	32,067	1,205,432,868	302.40	60,316.30	-	344.85	40.32	60,314.17	9,776.46	50,537.71	-		50,537.71

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
Property Tax Abatement Summary  
By Taxing Entity

**LYON COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	
Juvenile Cntr	0.0360	-	32,067	1,205,432,868	2,181.23	434,287.39	-	2,475.96	289.36	434,282.02	74,322.85	359,959.17			359,959.17
<b>GENERAL TOTAL</b>	<b>0.9287</b>	<b>-</b>	<b>32,067</b>	<b>1,205,432,868</b>	<b>56,270.38</b>	<b>11,203,544.00</b>	<b>-</b>	<b>63,857.17</b>	<b>7,467.28</b>	<b>11,203,424.49</b>	<b>1,972,945.48</b>	<b>9,230,479.01</b>	<b>-</b>	<b>-</b>	<b>9,230,479.01</b>
New Property	0.9287	-		26,148,017	242,836.63		-			242,836.63		242,836.63			242,836.63
Existing Unsecured Centrally Assessed	0.9287	-		67,238,178		624,440.96	-			624,440.96		624,440.96			624,440.96
Secured	0.9287	-		221,750,063	352,605.98	1,804,214.79	-	97,427.94	-	2,059,392.83	903,358.07	1,156,034.76	-	245,579.83	910,454.93
Unsecured	0.9287	-		3,778,082	33,599.32	1,508.73	-	21.00	-	35,087.05	6.51	35,080.54	-	16.58	35,063.96
<b>TOTAL GENERAL COUNTY</b>	<b>0.9287</b>	<b>-</b>	<b>32,067</b>	<b>1,524,347,207</b>	<b>685,312.31</b>	<b>13,633,708.48</b>	<b>-</b>	<b>161,306.11</b>	<b>7,467.28</b>	<b>14,165,181.96</b>	<b>2,876,310.05</b>	<b>11,288,871.91</b>	<b>-</b>	<b>245,596.41</b>	<b>11,043,275.50</b>
March Assessors Report:															
New secured				6,019,431											
Existing Secured				1,199,408,735											
				1,205,428,166											
Difference				4,702	0.00%										
Total AV - March Seg - Col. Q				1,524,382,122											
Difference				(34,915)											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	32,067	1,205,432,868	45,441.69	9,047,772.91	-	51,644.88	6,030.49	9,047,600.21	1,466,609.48	7,580,990.73			7,580,990.73
New Property	0.7500	-		26,148,173	196,111.30		-			196,111.30		196,111.30			196,111.30
Existing Unsecured Centrally Assessed	0.7500	-		67,238,178		504,286.34	-			504,286.34		504,286.34			504,286.34
Secured	0.7500	-		221,750,063	284,757.71	1,457,048.66	-	78,680.90	-	1,663,125.47	698,274.53	964,850.94	-	198,328.08	766,522.86
Unsecured	0.7500	-		3,778,082	27,134.15	1,218.42	-	16.96	-	28,335.61	4.74	28,330.87	-	13.39	28,317.48
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>32,067</b>	<b>1,524,347,363</b>	<b>553,444.85</b>	<b>11,010,326.33</b>	<b>-</b>	<b>130,342.74</b>	<b>6,030.49</b>	<b>11,439,458.93</b>	<b>2,164,888.75</b>	<b>9,274,570.17</b>	<b>-</b>	<b>198,341.47</b>	<b>9,076,228.70</b>
					507,514.17	2,596,849.26	-	140,230.34	-	2,964,133.09	1,244,511.42	1,719,621.67	-	353,473.53	1,366,148.14
					48,360.30	2,171.56	-	30.23	-	50,501.62	8.45	50,493.17	-	23.87	50,469.30
<b>SCHOOL DEBT</b>															
Existing Secured	0.5867	-	32,067	1,205,432,868	35,548.48	7,077,771.94	-	40,402.87	4,717.29	7,077,634.84	1,147,278.42	5,930,356.42			5,930,356.42
New Property	0.5867	-		26,148,009	153,410.37		-			153,410.37		153,410.37			153,410.37
Existing Unsecured Centrally Assessed	0.5867	-		67,238,178		394,486.39	-			394,486.39		394,486.39			394,486.39
Secured	0.5867	-		221,750,063	222,756.46	1,139,800.60	-	61,549.45	-	1,301,007.62	546,236.89	754,770.73	-	155,145.45	599,625.28
Unsecured	0.5867	-		3,778,082	21,226.14	953.13	-	13.27	-	22,166.01	3.71	22,162.30	-	10.48	22,151.82
<b>TOTAL SCHOOL DEBT</b>	<b>0.5867</b>	<b>-</b>	<b>32,067</b>	<b>1,524,347,200</b>	<b>432,941.46</b>	<b>8,613,012.06</b>	<b>-</b>	<b>101,965.58</b>	<b>4,717.29</b>	<b>8,948,705.22</b>	<b>1,693,519.02</b>	<b>7,255,186.21</b>	<b>-</b>	<b>155,155.92</b>	<b>7,100,030.28</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.3367</b>	<b>-</b>	<b>32,067</b>	<b>1,524,347,363</b>	<b>986,386.31</b>	<b>19,623,338.39</b>	<b>-</b>	<b>232,308.33</b>	<b>10,747.78</b>	<b>20,388,164.15</b>	<b>3,858,407.77</b>	<b>16,529,756.38</b>	<b>-</b>	<b>353,497.40</b>	<b>16,176,258.98</b>
Total AV - March Seg - Col. Q				1,524,382,122											



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**LYON COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	
<b>Difference</b>				<b>(34,759)</b>											
<b>CITY OF FERNLEY</b>															
Existing Secured	0.6696	-	9,356	480,426,530	88.53	3,231,347.72	-	13,756.72	2,340.35	3,220,019.88	1,198,371.17	2,021,648.71	-	-	2,021,648.71
New Property	0.6696	-		9,484,896	63,510.86		-			63,510.86		63,510.86	-	-	63,510.86
Existing Unsecured	0.6696	-		29,886,091		200,117.27	-			200,117.27		200,117.27	-	-	200,117.27
Centrally Assessed															
Secured	0.6696	-		134,770,412	236,388.75	669,624.79	-	3,590.85	-	902,422.68	646,731.01	255,691.67	-	177,023.59	78,668.08
Unsecured	0.6696	-		399,893	2,664.33	13.36	-	-	-	2,677.69	2.14	2,675.54	-	-	2,675.54
<b>TOTAL CITY OF FERNLEY</b>	<b>0.6696</b>	<b>-</b>	<b>9,356</b>	<b>654,967,822</b>	<b>302,652.47</b>	<b>4,101,103.13</b>	<b>-</b>	<b>17,347.57</b>	<b>2,340.35</b>	<b>4,388,748.37</b>	<b>1,845,104.32</b>	<b>2,543,644.05</b>	<b>-</b>	<b>177,023.59</b>	<b>2,366,620.46</b>
Total AV - March Seg - Col. Q				654,969,102								0.4204			
<b>Difference</b>				<b>(1,280)</b>											
<b>CITY OF YERINGTON</b>															
Existing Secured	0.4044	-	1,518	52,732,188	125.53	213,839.02	-	714.10	6.67	213,257.12	10,788.46	202,468.66	-	-	202,468.66
New Property	0.4044	-		2,519,920	10,190.56		-			10,190.56		10,190.56	-	-	10,190.56
Existing Unsecured	0.4044	-		3,548,002		14,348.12	-			14,348.12		14,348.12	-	-	14,348.12
Centrally Assessed															
Secured	0.4044	-		2,037,488	6.49	8,572.92	-	339.80	-	8,239.60	32.54	8,207.06	-	-	8,207.06
Unsecured	0.4044	-		71,401	288.74	-	-	-	-	288.74	-	288.74	-	-	288.74
<b>TOTAL CITY OF YERINGTON</b>	<b>0.4044</b>	<b>-</b>	<b>1,518</b>	<b>60,908,999</b>	<b>10,611.32</b>	<b>236,760.06</b>	<b>-</b>	<b>1,053.90</b>	<b>6.67</b>	<b>246,324.14</b>	<b>10,821.00</b>	<b>235,503.14</b>	<b>-</b>	<b>-</b>	<b>235,503.14</b>
Total AV - March Seg - Col. Q				60,903,135											
<b>Difference</b>				<b>5,864</b>											
<b>CARSON WATER SUBCONSERVANCY DISTRICT</b>															
Existing Secured	0.0300	-	15,815	488,498,343	1,188.41	146,420.13	-	1,032.09	42.85	146,619.30	19,673.66	126,945.64	-	-	126,945.64
New Property	0.0300	-		11,405,412	3,421.62		-			3,421.62		3,421.62	-	-	3,421.62
Existing Unsecured	0.0300	-		27,264,869		8,179.46	-			8,179.46		8,179.46	-	-	8,179.46
Centrally Assessed															
Secured	0.0300	-		29,711,046	204.74	9,558.89	-	850.32	-	8,913.31	277.50	8,635.81	-	-	8,635.81
Unsecured	0.0300	-		1,242,035	357.04	15.72	-	0.16	-	372.61	0.08	372.53	-	-	372.53
<b>TOTAL CARSON WATER SUBCONSERVANCY DISTRICT</b>	<b>0.0300</b>	<b>-</b>	<b>15,815</b>	<b>558,121,705</b>	<b>5,171.82</b>	<b>164,174.20</b>	<b>-</b>	<b>1,882.56</b>	<b>42.85</b>	<b>167,506.31</b>	<b>19,951.24</b>	<b>147,555.07</b>	<b>-</b>	<b>-</b>	<b>147,555.07</b>
Total AV - March Seg - Col. Q				558,160,773											
<b>Difference</b>				<b>(39,068)</b>											
<b>CENTRAL LYON COUNTY FIRE DISTRICT</b>															
Existing Secured	0.5968	-	16,042	489,180,508	23,704.54	2,916,729.23	-	20,493.09	852.71	2,920,793.39	453,290.46	2,467,502.93	-	-	2,467,502.93
New Property	0.5968	-		11,394,839	68,004.40		-			68,004.40		68,004.40	-	-	68,004.40
Existing Unsecured	0.5968	-		27,291,162		162,873.65	-			162,873.65		162,873.65	-	-	162,873.65
Centrally Assessed															
Secured	0.5968	-		33,950,683	4,526.34	215,423.88	-	17,332.55	-	202,617.68	66,530.59	136,087.09	-	-	136,087.09
Unsecured	0.5968	-		1,430,067	8,159.19	378.56	-	3.10	-	8,534.64	4.01	8,530.63	-	-	8,530.63

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	
<b>TOTAL CENTRAL LYON COUNTY FIF</b>	<b>0.5968</b>	<b>-</b>	<b>16,042</b>	<b>563,247,259</b>	<b>104,394.47</b>	<b>3,295,405.32</b>	<b>-</b>	<b>37,828.74</b>	<b>852.71</b>	<b>3,362,823.76</b>	<b>519,825.06</b>	<b>2,842,998.70</b>	<b>-</b>	<b>-</b>	<b>2,842,998.70</b>
Total AV - March Seg - Col. Q				563,286,790											
Difference				(39,531)											
<b>CENTRAL LYON VECTOR CONTROL DISTRICT</b>															
Existing Secured	0.0350	-	15,708	479,563,771	1,389.64	167,686.58	-	1,199.83	49.95	167,926.34	22,864.85	145,061.49			145,061.49
New Property	0.0350	-		10,575,065	3,701.27		-			3,701.27		3,701.27			3,701.27
Existing Unsecured	0.0350	-		24,171,673		8,460.09	-			8,460.09		8,460.09			8,460.09
Centrally Assessed															
Secured	0.0350	-		33,485,021	265.45	12,460.66	-	1,006.35	-	11,719.76	413.58	11,306.18			11,306.18
Unsecured	0.0350	-		1,409,395	471.27	22.20	-	0.18	-	493.29	0.09	493.20	-	-	493.20
<b>TOTAL CENTRAL LYON VECTOR CO</b>	<b>0.0350</b>	<b>-</b>	<b>15,708</b>	<b>549,204,925</b>	<b>5,827.63</b>	<b>188,629.52</b>	<b>-</b>	<b>2,206.37</b>	<b>49.95</b>	<b>192,300.74</b>	<b>23,278.51</b>	<b>169,022.23</b>	<b>-</b>	<b>-</b>	<b>169,022.23</b>
Total AV - March Seg - Col. Q				549,242,916											
Difference				(37,991)											
<b>FERNLEY SWIMMING POOL DISTRICT</b>															
Existing Secured	0.2000	-	9,458	493,055,416	60.88	991,073.59	-	4,968.84	699.07	986,864.70	230,594.57	756,270.13			756,270.13
New Property	0.2000	-		9,501,637	19,003.27		-			19,003.27		19,003.27			19,003.27
Existing Unsecured	0.2000	-		30,675,266		61,350.53	-			61,350.53		61,350.53			61,350.53
Centrally Assessed															
Secured	0.2000	-		134,770,412	70,605.96	200,007.40	-	1,072.54	-	269,540.82	180,062.34	89,478.49	-	52,874.43	36,604.06
Unsecured	0.2000	-		399,893	795.80	3.99	-	-	-	799.79	0.02	799.77	-	-	799.77
<b>TOTAL FERNLEY SWIMMING POOL I</b>	<b>0.2000</b>	<b>-</b>	<b>9,458</b>	<b>668,402,624</b>	<b>90,465.91</b>	<b>1,252,435.52</b>	<b>-</b>	<b>6,041.38</b>	<b>699.07</b>	<b>1,337,559.12</b>	<b>410,656.93</b>	<b>926,902.19</b>	<b>-</b>	<b>52,874.43</b>	<b>874,027.76</b>
Total AV - March Seg - Col. Q				668,403,901											
Difference				(1,277)											
<b>MASON VALLEY FIRE MAINTENANCE DISTRICT</b>															
Existing Secured	0.3527	-	3,320	99,423,208	4,419.27	348,083.98	-	1,824.75	894.61	351,573.11	53,976.81	297,596.30			297,596.30
New Property	0.3527	-		1,516,428	5,348.44		-			5,348.44		5,348.44			5,348.44
Existing Unsecured	0.3527	-		4,641,721		16,371.35	-			16,371.35		16,371.35			16,371.35
Centrally Assessed															
Secured	0.3527	-		21,157,279	3,601.35	86,839.13	-	15,818.76	-	74,621.72	22,986.21	51,635.51			51,635.51
Unsecured	0.3527	-		774,630	2,634.97	101.32	-	4.17	-	2,732.12	1.05	2,731.07	-	-	2,731.07
<b>TOTAL MASON VALLEY FIRE MAINT</b>	<b>0.3527</b>	<b>-</b>	<b>3,320</b>	<b>127,513,266</b>	<b>16,004.03</b>	<b>451,395.78</b>	<b>-</b>	<b>17,647.68</b>	<b>894.61</b>	<b>450,646.74</b>	<b>76,964.08</b>	<b>373,682.67</b>	<b>-</b>	<b>-</b>	<b>373,682.67</b>
Total AV - March Seg - Col. Q				127,513,262											
Difference				4											
<b>MASON VALLEY MOSQUITO DISTRICT</b>															
Existing Secured	0.0838	-	4,838	152,155,396	1,076.05	127,015.10	-	584.49	213.85	127,720.51	10,254.98	117,465.53			117,465.53
New Property	0.0838	-		4,036,303	3,382.42		-			3,382.42		3,382.42			3,382.42

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															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	
Existing Unsecured	0.0838	-		8,189,723		6,862.99	-			6,862.99		6,862.99			6,862.99
Centrally Assessed															
Secured	0.0838	-		23,194,767	857.01	22,409.09	-	3,828.88	-	19,437.21	480.97	18,956.25			18,956.25
Unsecured	0.0838	-		846,031	685.89	24.07	-	0.99	-	708.97	0.08	708.89	-	-	708.89
<b>TOTAL MASON VALLEY MOSQUITO</b>	<b>0.0838</b>	<b>-</b>	<b>4,838</b>	<b>188,422,219</b>	<b>6,001.37</b>	<b>156,311.25</b>	<b>-</b>	<b>4,414.36</b>	<b>213.85</b>	<b>158,112.11</b>	<b>10,736.02</b>	<b>147,376.08</b>	<b>-</b>	<b>-</b>	<b>147,376.08</b>
Total AV - March Seg - Col. Q				188,416,397											
Difference				5,822											
<b>MASON VALLEY SWIMMING POOL DISTRICT</b>															
Existing Secured	0.1749	-	4,837	149,887,647	2,242.61	261,133.17	-	1,219.40	446.52	262,602.90	21,284.85	241,318.05			241,318.05
New Property	0.1749	-		4,033,169	7,054.01		-			7,054.01		7,054.01			7,054.01
Existing Unsecured	0.1749	-		8,178,806		14,304.73	-			14,304.73		14,304.73			14,304.73
Centrally Assessed															
Secured	0.1749	-		22,733,870	1,781.35	45,962.58	-	7,982.39	-	39,761.54	967.01	38,794.53			38,794.53
Unsecured	0.1749	-		820,402	1,386.71	50.24	-	2.07	-	1,434.88	0.16	1,434.73	-	-	1,434.73
<b>TOTAL MASON VALLEY SWIMMING</b>	<b>0.1749</b>	<b>-</b>	<b>4,837</b>	<b>185,653,894</b>	<b>12,464.68</b>	<b>321,450.72</b>	<b>-</b>	<b>9,203.86</b>	<b>446.52</b>	<b>325,158.07</b>	<b>22,252.02</b>	<b>302,906.05</b>	<b>-</b>	<b>-</b>	<b>302,906.05</b>
Total AV - March Seg - Col. Q				185,648,047											
Difference				5,847											
<b>NO LYON CO FIRE MAINTENANCE DISTRICT</b>															
Existing Secured	0.3001	-	9,476	493,688,964	91.35	1,489,004.92	-	7,391.87	1,048.87	1,482,753.27	418,369.64	1,064,383.63			1,064,383.63
New Property	0.3001	-		9,501,637	28,514.41		-			28,514.41		28,514.41			28,514.41
Existing Unsecured	0.3001	-		30,675,266		92,056.47	-			92,056.47		92,056.47			92,056.47
Centrally Assessed															
Secured	0.3001	-		135,429,567	106,179.95	301,853.56	-	1,609.38	-	406,424.13	280,584.19	125,839.94	-	79,338.08	46,501.86
Unsecured	0.3001	-		407,221	1,216.08	5.99	-	-	-	1,222.07	0.14	1,221.93	-	-	1,221.93
<b>TOTAL NO LYON CO FIRE MAINTENANCE</b>	<b>0.3001</b>	<b>-</b>	<b>9,476</b>	<b>669,702,655</b>	<b>136,001.80</b>	<b>1,882,920.94</b>	<b>-</b>	<b>9,001.25</b>	<b>1,048.87</b>	<b>2,010,970.36</b>	<b>698,953.97</b>	<b>1,312,016.39</b>	<b>-</b>	<b>79,338.08</b>	<b>1,232,678.31</b>
Total AV - March Seg - Col. Q				669,703,932											
Difference				(1,277)											
<b>SILVER SPRINGS-STAGECOACH HOSPITAL DISTRICT</b>															
Existing Secured	0.0450	-	7,726	88,745,477	146.12	40,313.57	-	506.61	30.49	39,983.57	5,698.89	34,284.68			34,284.68
New Property	0.0450	-		1,350,259	607.62		-			607.62		607.62			607.62
Existing Unsecured	0.0450	-		5,376,888		2,419.60	-			2,419.60		2,419.60			2,419.60
Centrally Assessed															
Secured	0.0450	-		18,448,402	319.31	8,999.13	-	1,016.66	-	8,301.78	1,932.14	6,369.64			6,369.64
Unsecured	0.0450	-		705,192	289.03	28.54	-	0.23	-	317.34	0.12	317.22	-	-	317.22
<b>TOTAL SILVER SPRINGS-STAGECOACH</b>	<b>0.0450</b>	<b>-</b>	<b>7,726</b>	<b>114,626,217</b>	<b>1,362.08</b>	<b>51,760.84</b>	<b>-</b>	<b>1,523.50</b>	<b>30.49</b>	<b>51,629.90</b>	<b>7,631.15</b>	<b>43,998.76</b>	<b>-</b>	<b>-</b>	<b>43,998.76</b>
Total AV - March Seg - Col. Q				114,647,180											
Difference				(20,963)											

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
Property Tax Abatement Summary  
By Taxing Entity

**LYON COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX_ENTITY	PROPOSE D FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	
<b>SMITH VALLEY FIRE MAINTENANCE DISTRICT</b>															
Existing Secured	0.4264	-	1,543	66,652,041	3,278.43	282,061.11	-	1,134.75	239.82	284,444.61	32,586.93	251,857.68			251,857.68
New Property	0.4264	-		1,180,467	5,033.51		-			5,033.51		5,033.51			5,033.51
Existing Unsecured	0.4264	-		878,637		3,746.51	-			3,746.51		3,746.51			3,746.51
Centrally Assessed															
Secured	0.4264	-		7,065,534	-	31,838.59	-	1,711.15	-	30,127.44	11,172.24	18,955.19			18,955.19
Unsecured	0.4264	-		289,895	1,236.11	-	-	-	-	1,236.11	-	1,236.11	-	-	1,236.11
<b>TOTAL SMITH VALLEY FIRE MAINTENANCE</b>	<b>0.4264</b>	<b>-</b>	<b>1,543</b>	<b>76,066,574</b>	<b>9,548.05</b>	<b>317,646.20</b>	<b>-</b>	<b>2,845.90</b>	<b>239.82</b>	<b>324,588.18</b>	<b>43,759.17</b>	<b>280,829.01</b>	<b>-</b>	<b>-</b>	<b>280,829.01</b>
Total AV - March Seg - Col. Q				76,066,568											
Difference				6											
<b>SOUTH LYON COUNTY HOSPITAL DISTRICT</b>															
Existing Secured	0.5615	-	6,549	222,563,396	11,548.40	1,243,558.75	-	5,407.19	1,749.81	1,251,449.77	82,009.39	1,169,440.38			1,169,440.38
New Property	0.5615	-		5,251,504	29,487.19		-			29,487.19		29,487.19			29,487.19
Existing Unsecured	0.5615	-		9,271,750		52,060.88	-			52,060.88		52,060.88			52,060.88
Centrally Assessed															
Secured	0.5615	-		52,369,812	10,262.73	323,380.97	-	39,587.20	-	294,056.50	10,614.32	283,442.18	-	36.66	283,405.52
Unsecured	0.5615	-		1,940,794	10,362.51	544.83	-	9.78	-	10,897.56	2.00	10,895.56	-	10.03	10,885.53
<b>TOTAL SOUTH LYON COUNTY HOSPITAL</b>	<b>0.5615</b>	<b>-</b>	<b>6,549</b>	<b>291,397,256</b>	<b>61,660.83</b>	<b>1,619,545.42</b>	<b>-</b>	<b>45,004.17</b>	<b>1,749.81</b>	<b>1,637,951.89</b>	<b>92,625.70</b>	<b>1,545,326.19</b>	<b>-</b>	<b>46.69</b>	<b>1,545,279.49</b>
Total AV - March Seg - Col. Q				291,391,400											
Difference				5,856											
<b>WILLOW CREEK GID</b>															
Existing Secured	0.0156	-	252	3,827,068	-	602.13	-	5.14	-	596.99	92.30	504.69			504.69
New Property	0.0156	-		41,488	6.47		-			6.47		6.47			6.47
Existing Unsecured	0.0156	-		70,155		10.94	-			10.94		10.94			10.94
Centrally Assessed															
Secured	0.0156	-		86,116	-	14.27	-	0.84	-	13.43		13.43			13.43
Unsecured	0.0156	-		3,823	0.60	-	-	-	-	0.60	-	0.60	-	-	0.60
<b>TOTAL WILLOW CREEK GID</b>	<b>0.0156</b>	<b>-</b>	<b>252</b>	<b>4,028,649</b>	<b>7.07</b>	<b>627.34</b>	<b>-</b>	<b>5.98</b>	<b>-</b>	<b>628.44</b>	<b>92.30</b>	<b>536.14</b>	<b>-</b>	<b>-</b>	<b>536.14</b>
Total AV - March Seg - Col. Q				4,028,649											
Difference				0											

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**MINERAL COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWAB LE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	3,626	151,173,477	32,681.15	234,958.86	-	10,631.74	6.03	257,014.31	27,483.11	229,531.19	-	-	229,531.19
GENERAL COUNTY	2.2600	0.0600	3,626	151,173,470	432,840.46	3,040,652.68	84,553.64	141,346.45	78.25	3,416,778.59	408,614.79	3,008,163.80	-	-	3,008,163.80
SCHOOL DISTRICT	1.0300	-	3,626	151,173,468	198,009.34	1,423,579.05	-	64,414.25	36.58	1,557,210.72	153,099.10	1,404,111.62	-	-	1,404,111.62
MINERAL COUNTY HOSPITAL DISTR	0.2000	-	3,626	151,173,474	38,448.42	276,423.59	-	12,507.65	7.04	302,371.39	32,332.88	270,038.51	-	-	270,038.51
<b>TOTAL COUNTY</b>			<b>3,626</b>	<b>151,173,477</b>	<b>701,979.37</b>	<b>4,975,614.17</b>	<b>84,553.64</b>	<b>228,900.08</b>	<b>127.90</b>	<b>5,533,375.01</b>	<b>621,529.88</b>	<b>4,911,845.13</b>	-	-	<b>4,911,845.13</b>
										Abatement Percent	11.23%				

**STATE OF NEVADA**

Existing Secured	0.1700	-	3,626	57,514,867	1,233.72	98,548.11	-	1,993.19	6.03	97,794.67	5,584.62	92,210.05	-	-	92,210.05
New Property	0.1700	-		2,711,060	4,608.80		-			4,608.80		4,608.80			4,608.80
Existing Unsecured	0.1700	-		30,779,155		52,324.56	-			52,324.56		52,324.56			52,324.56
Centrally Assessed															
Secured	0.1700	-		59,215,335	25,225.47	84,076.89	-	8,636.30	-	100,666.07	21,898.49	78,767.58			78,767.58
Unsecured	0.1700	-		953,059	1,613.16	9.29	-	2.25	-	1,620.20	-	1,620.20	-	-	1,620.20
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>3,626</b>	<b>151,173,477</b>	<b>32,681.15</b>	<b>234,958.86</b>	<b>-</b>	<b>10,631.74</b>	<b>6.03</b>	<b>257,014.31</b>	<b>27,483.11</b>	<b>229,531.19</b>	<b>-</b>	<b>-</b>	<b>229,531.19</b>

Total AV - March Seg - Col. Q  
 Difference

151,173,470  
 7

**GENERAL COUNTY**

Existing Secured															
General	2.0098	-	3,626	57,514,867	14,585.64	1,165,080.33	-	23,560.85	71.60	1,156,176.72	66,021.39	1,090,155.33			1,090,155.33
China Springs	0.0052	-	3,626	57,514,867	37.73	3,014.69	-	61.00	0.15	2,991.57	170.93	2,820.64			2,820.64
Medical Indigent	0.1250	-	3,626	57,514,867	907.16	72,461.49	-	1,465.42	4.46	71,907.69	4,105.95	67,801.74			67,801.74
General Indigent	0.0100	-	3,626	57,514,867	72.57	5,796.03	-	117.98	0.33	5,750.95	327.22	5,423.73			5,423.73
Care & Share	0.0600	0.0600	3,626	57,514,867	435.43	-	34,782.04	713.14	-	34,504.33	0.01	34,504.32			34,504.32
Capital Projects	0.0500	-	3,626	57,514,867	362.84	28,984.54	-	586.19	1.71	28,762.90	1,640.91	27,121.99			27,121.99
<b>GENERAL TOTAL</b>	<b>2.2600</b>	<b>0.0600</b>	<b>3,626</b>	<b>57,514,867</b>	<b>16,401.37</b>	<b>1,275,337.08</b>	<b>34,782.04</b>	<b>26,504.58</b>	<b>78.25</b>	<b>1,300,094.16</b>	<b>72,266.41</b>	<b>1,227,827.75</b>	<b>-</b>	<b>-</b>	<b>1,227,827.75</b>
New Property	2.2600	0.0600		2,711,054	59,643.18		1,626.63			61,269.81		61,269.81			61,269.81
Existing Unsecured	2.2600	0.0600		30,779,155		677,141.41	18,467.49			695,608.90		695,608.90			695,608.90
Centrally Assessed															
Secured	2.2600	0.0600		59,215,335	335,350.40	1,088,053.90	29,674.20	114,811.92	-	1,338,266.57	336,348.38	1,001,918.19			1,001,918.19
Unsecured	2.2600	0.0600		953,059	21,445.51	120.29	3.28	29.94	-	21,539.14	-	21,539.14	-	-	21,539.14
<b>TOTAL GENERAL COUNTY</b>	<b>2.2600</b>	<b>0.0600</b>	<b>3,626</b>	<b>151,173,470</b>	<b>432,840.46</b>	<b>3,040,652.68</b>	<b>84,553.64</b>	<b>141,346.45</b>	<b>78.25</b>	<b>3,416,778.59</b>	<b>408,614.79</b>	<b>3,008,163.80</b>	<b>-</b>	<b>-</b>	<b>3,008,163.80</b>

March Assessors Report:

New secured 725,724

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**MINERAL COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP REDEVELOP	LEED/RENE WABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABL E ENERGY ABATEMENT (12-13-14)
Existing Secured				56,789,143											
				57,514,867											
Difference				-	0.00%										
Total AV - March Seg - Col. Q				151,173,470											
Difference				(0)											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	3,626	57,514,867	5,442.95	434,774.27	-	8,792.51	26.59	431,451.30	24,637.66	406,813.64	-	-	406,813.64
New Property	0.7500	-		2,711,051	20,332.89		-			20,332.89		20,332.89			20,332.89
Existing Unsecured	0.7500	-		30,779,155		230,843.66	-			230,843.66		230,843.66			230,843.66
Centrally Assessed															
Secured	0.7500	-		59,215,335	111,288.85	370,927.47	-	38,101.30	-	444,115.01	86,842.38	357,272.63			357,272.63
Unsecured	0.7500	-		953,059	7,116.87	41.01	-	9.94	-	7,147.94	-	7,147.94			7,147.94
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>3,626</b>	<b>151,173,468</b>	<b>144,181.56</b>	<b>1,036,586.40</b>	<b>-</b>	<b>46,903.75</b>	<b>26.59</b>	<b>1,133,890.80</b>	<b>111,480.04</b>	<b>1,022,410.76</b>	<b>-</b>	<b>-</b>	<b>1,022,410.76</b>
					152,836.69	509,407.05	-	52,325.79	-	609,917.95	119,263.54	490,654.41	-	-	490,654.41
					9,773.84	56.32	-	13.65	-	9,816.51	-	9,816.51	-	-	9,816.51
<b>SCHOOL DEBT</b>															
Existing Secured	0.2800	-	3,626	57,514,867	2,032.02	162,316.11	-	3,282.30	9.99	161,075.82	9,197.90	151,877.92	-	-	151,877.92
New Property	0.2800	-		2,711,057	7,590.96		-			7,590.96		7,590.96			7,590.96
Existing Unsecured	0.2800	-		30,779,155		86,181.63	-			86,181.63		86,181.63			86,181.63
Centrally Assessed															
Secured	0.2800	-		59,215,335	41,547.84	138,479.59	-	14,224.49	-	165,802.94	32,421.16	133,381.78			133,381.78
Unsecured	0.2800	-		953,059	2,656.97	15.31	-	3.71	-	2,668.57	-	2,668.57			2,668.57
<b>TOTAL SCHOOL DEBT</b>	<b>0.2800</b>	<b>-</b>	<b>3,626</b>	<b>151,173,473</b>	<b>53,827.78</b>	<b>386,992.64</b>	<b>-</b>	<b>17,510.50</b>	<b>9.99</b>	<b>423,319.92</b>	<b>41,619.06</b>	<b>381,700.86</b>	<b>-</b>	<b>-</b>	<b>381,700.86</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.0300</b>	<b>-</b>	<b>3,626</b>	<b>151,173,468</b>	<b>198,009.34</b>	<b>1,423,579.05</b>	<b>-</b>	<b>64,414.25</b>	<b>36.58</b>	<b>1,557,210.72</b>	<b>153,099.10</b>	<b>1,404,111.62</b>	<b>-</b>	<b>-</b>	<b>1,404,111.62</b>
Total AV - March Seg - Col. Q				151,173,470											
Difference				(2)											

**MINERAL COUNTY HOSPITAL DISTRICT**

Existing Secured	0.2000	-	3,626	57,514,867	1,451.44	115,940.35	-	2,344.65	7.04	115,054.18	6,570.01	108,484.17	-	-	108,484.17
New Property	0.2000	-		2,711,058	5,422.12		-			5,422.12		5,422.12			5,422.12
Existing Unsecured	0.2000	-		30,779,155		61,558.31	-			61,558.31		61,558.31			61,558.31
Centrally Assessed															
Secured	0.2000	-		59,215,335	29,677.03	98,913.99	-	10,160.35	-	118,430.67	25,762.87	92,667.80			92,667.80
Unsecured	0.2000	-		953,059	1,897.83	10.94	-	2.65	-	1,906.12	-	1,906.12			1,906.12
<b>TOTAL MINERAL COUNTY HOSPITA</b>	<b>0.2000</b>	<b>-</b>	<b>3,626</b>	<b>151,173,474</b>	<b>38,448.42</b>	<b>276,423.59</b>	<b>-</b>	<b>12,507.65</b>	<b>7.04</b>	<b>302,371.39</b>	<b>32,332.88</b>	<b>270,038.51</b>	<b>-</b>	<b>-</b>	<b>270,038.51</b>
Total AV - March Seg - Col. Q				151,173,470											
Difference				4											

**FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO, NY 4-15).xls**  
**Property Tax Abatement Summary**  
**By Taxing Entity**

**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	57,379	1,320,810,586	415,798.96	1,971,689.46	-	142,134.94	426.57	2,245,780.05	273,390.38	1,972,389.67	-	49,004.88	1,923,384.78
GENERAL COUNTY	1.3468	-	57,379	1,320,810,593	3,294,106.10	15,620,642.26	-	1,126,043.22	3,380.59	17,792,085.74	2,214,698.46	15,577,387.28	-	204,162.56	15,373,224.72
SCHOOL DISTRICT	1.3350	-	57,379	1,320,810,615	3,265,244.76	15,483,761.22	-	1,116,177.40	3,350.98	17,636,179.57	2,146,918.10	15,489,261.47	-	202,373.88	15,286,887.59
AMARGOSA TOWN	0.4949	-	1,960	29,731,518	5,887.16	146,495.41	-	5,240.02	5.41	147,147.95	15,450.98	131,696.97	-	-	131,696.97
BEATTY TOWN	0.2105	-	774	15,129,073	1,224.70	30,652.64	-	30.71	29.30	31,875.92	2,546.74	29,329.18	-	-	29,329.18
GABBS TOWN	0.4846	-	244	7,277,974	2,328.85	33,204.26	-	264.12	146.79	35,415.78	5,293.34	30,122.44	-	-	30,122.44
MANHATTAN TOWN	0.3164	-	219	2,220,984	1,337.73	5,777.44	-	87.97	-	7,027.20	172.08	6,855.12	-	-	6,855.12
PAHRUMP TOWN	0.4795	-	50,413	709,503,757	56,122.01	3,347,390.07	-	1,426.72	741.99	3,402,827.34	443,743.42	2,959,083.92	-	-	2,959,083.92
ROUND MOUNTAIN TOWN	0.3164	-	587	106,136,642	44,356.85	386,994.38	-	95,534.87	0.58	335,816.93	2,219.99	333,596.94	-	-	333,596.94
TONOPAH TOWN	0.6081	-	1,549	31,299,645	7,247.95	184,275.61	-	1,190.23	115.25	190,448.59	31,249.64	159,198.95	-	-	159,198.95
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,125	34,643,103	3,718.90	107,084.80	-	3,409.05	4.36	107,399.00	13,255.85	94,143.15	-	-	94,143.15
BEATTY LIBRARY DISTRICT	0.3200	-	837	20,918,782	4,888.58	62,191.09	-	139.75	44.53	66,984.45	8,503.33	58,481.12	-	-	58,481.12
PAHRUMP COMMUNITY LIBRARY DISTRICT	0.0984	-	50,413	709,504,043	11,517.01	686,942.72	-	292.76	152.25	698,319.21	120,109.80	578,209.41	-	-	578,209.41
PAHRUMP SWIMMING POOL DISTRICT	0.0163	-	50,413	709,505,042	1,907.80	113,773.40	-	48.49	25.23	115,657.94	14,953.27	100,704.67	-	-	100,704.67
SMOKY VALLEY LIBRARY DISTRICT	0.3586	-	1,432	126,837,657	54,422.89	510,209.28	-	109,792.31	42.01	454,881.88	30,309.45	424,572.42	-	-	424,572.42
TONOPAH LIBRARY DISTRICT	0.2000	-	1,781	245,189,690	197,284.95	294,441.03	-	1,346.70	54.94	490,434.22	119,861.85	370,572.37	-	19,596.19	350,976.18
<b>TOTAL COUNTY</b>			<b>57,379</b>	<b>1,320,810,586</b>	<b>7,367,395.19</b>	<b>38,985,525.05</b>	<b>-</b>	<b>2,603,159.24</b>	<b>8,520.78</b>	<b>43,758,281.77</b>	<b>5,442,676.68</b>	<b>38,315,605.10</b>	<b>-</b>	<b>475,137.51</b>	<b>37,840,467.59</b>
										<i>Abatement Percent</i>	<i>12.44%</i>				

**STATE OF NEVADA**

Existing Secured	0.1700	-	57,379	909,677,510	5,056.02	1,594,512.63	-	53,141.40	426.57	1,546,853.82	200,366.61	1,346,487.21	-	39,891.20	1,306,596.01
New Property	0.1700	-		204,658,017	347,918.63		-			347,918.63		347,918.63	-		347,918.63
Existing Unsecured	0.1700	-		73,891,164		125,614.98	-			125,614.98		125,614.98	-		125,614.98
Centrally Assessed															
Secured	0.1700	-		127,296,887	52,949.03	250,963.17	-	87,507.49	-	216,404.71	73,023.77	143,380.94	-	7,144.40	136,236.53
Unsecured	0.1700	-		5,287,008	9,875.28	598.67	-	1,486.04	-	8,987.91	-	8,987.91	-	1,969.28	7,018.63
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>57,379</b>	<b>1,320,810,586</b>	<b>415,798.96</b>	<b>1,971,689.46</b>	<b>-</b>	<b>142,134.94</b>	<b>426.57</b>	<b>2,245,780.05</b>	<b>273,390.38</b>	<b>1,972,389.67</b>	<b>-</b>	<b>49,004.88</b>	<b>1,923,384.78</b>
Total AV - March Seg - Col. Q				1,334,377,490											
Difference				(13,566,904)											

**GENERAL COUNTY**

Existing Secured															
General Fund	1.0094	-	57,379	909,677,510	30,020.88	9,467,774.44	-	315,534.94	2,534.88	9,184,795.26	1,234,744.46	7,950,050.80	-	98,901.95	7,851,148.85
Road	0.0050	-	57,379	909,677,510	148.84	46,862.96	-	1,562.97	12.68	45,461.51	5,894.71	39,566.80	-	489.88	39,076.92
Agriculture Extension	0.0150	-	57,379	909,677,510	446.13	140,702.42	-	4,688.91	37.60	136,497.24	17,678.90	118,818.34	-	1,469.71	117,348.63
Medical & General Indigent	0.0798	-	57,379	909,677,510	2,373.36	748,537.61	-	24,945.21	200.16	726,165.92	97,825.14	628,340.78	-	7,818.89	620,521.89
Dedicated Co. Medical	0.0202	-	57,379	909,677,510	600.90	189,437.94	-	6,314.43	50.53	183,774.94	23,806.60	159,968.34	-	1,979.21	157,989.13
Auto Accident Indigent	0.0150	-	57,379	909,677,510	446.05	140,688.61	-	4,688.97	37.61	136,483.30	17,680.21	118,803.09	-	1,469.72	117,333.37
Museum	0.0079	-	57,379	909,677,510	234.87	74,091.69	-	2,469.51	19.66	71,876.71	9,311.30	62,565.41	-	774.07	61,791.34

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Property Tax Abatement Summary  
By Taxing Entity

**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	
Juvenile Probation	0.1000		57,379	909,677,510	2,974.02	938,003.19	-	31,259.65	250.80	909,968.36	117,862.11	792,106.25		9,798.09	782,308.16
Health Clinic	0.0395		57,379	909,677,510	1,174.77	370,540.87	-	12,347.57	98.99	359,467.06	46,554.44	312,912.62		3,870.25	309,042.37
Capital Projects	-		57,379	909,677,510	-	-	-	-	-	-	-	-		-	-
Special Capital Projects	0.0500		57,379	909,677,510	1,487.03	468,953.35	-	15,629.83	125.34	454,935.89	58,929.87	396,006.02		4,899.06	391,106.96
911 Emergency	0.0050		57,379	909,677,510	148.62	46,921.24	-	1,563.02	12.34	45,519.18	5,891.36	39,627.82		489.91	39,137.91
<b>GENERAL TOTAL</b>	<b>1.3468</b>	<b>-</b>	<b>57,379</b>	<b>909,677,510</b>	<b>40,055.47</b>	<b>12,632,514.32</b>	<b>-</b>	<b>421,005.01</b>	<b>3,380.59</b>	<b>12,254,945.37</b>	<b>1,636,179.10</b>	<b>10,618,766.27</b>	<b>-</b>	<b>131,960.74</b>	<b>10,486,805.53</b>
New Property	1.3468	-		204,658,024	2,756,334.27		-			2,756,334.27		2,756,334.27			2,756,334.27
Existing Unsecured	1.3468	-		73,891,164		995,166.20	-			995,166.20		995,166.20			995,166.20
Centrally Assessed															
Secured	1.3468	-		127,296,887	419,480.89	1,988,218.83	-	693,265.24	-	1,714,434.48	578,519.36	1,135,915.12	-	56,600.47	1,079,314.65
Unsecured	1.3468	-		5,287,008	78,235.47	4,742.91	-	11,772.97	-	71,205.42	-	71,205.42	-	15,601.35	55,604.07
<b>TOTAL GENERAL COUNTY</b>	<b>1.3468</b>	<b>-</b>	<b>57,379</b>	<b>1,320,810,593</b>	<b>3,294,106.10</b>	<b>15,620,642.26</b>	<b>-</b>	<b>1,126,043.22</b>	<b>3,380.59</b>	<b>17,792,085.74</b>	<b>2,214,698.46</b>	<b>15,577,387.28</b>	<b>-</b>	<b>204,162.56</b>	<b>15,373,224.72</b>

<b>March Assessors Report:</b>															
New secured				2,951,098											
Existing Secured				920,270,285											
				923,221,383											
Difference				(13,543,873)	-1.47%										
<b>Total AV - March Seg - Col. Q</b>				1,334,377,490											
<b>Difference</b>				(13,566,897)											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	57,379	909,677,510	22,305.75	7,034,719.03	-	234,447.39	1,882.70	6,824,460.09	883,971.92	5,940,488.17		73,485.74	5,867,002.43
New Property	0.7500	-		204,658,046	1,534,935.35		-			1,534,935.35		1,534,935.35			1,534,935.35
Existing Unsecured	0.7500	-		73,891,164		554,183.73	-			554,183.73		554,183.73			554,183.73
Centrally Assessed															
Secured	0.7500	-		127,296,887	233,598.65	1,107,190.47	-	386,062.47	-	954,726.66	322,163.31	632,563.34	-	31,519.43	601,043.92
Unsecured	0.7500	-		5,287,008	43,567.42	2,641.21	-	6,556.08	-	39,652.56	-	39,652.56	-	8,688.02	30,964.54
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>57,379</b>	<b>1,320,810,615</b>	<b>1,834,407.17</b>	<b>8,698,734.44</b>	<b>-</b>	<b>627,065.93</b>	<b>1,882.70</b>	<b>9,907,958.38</b>	<b>1,206,135.23</b>	<b>8,701,823.14</b>	<b>-</b>	<b>113,693.18</b>	<b>8,588,129.96</b>

**SCHOOL DEBT**

					415,805.60	1,970,799.03	-	687,191.19	-	1,699,413.45	573,450.70	1,125,962.75	-	56,104.58	1,069,858.17
					77,550.01	4,701.36	-	11,669.82	-	70,581.55	-	70,581.55	-	15,464.67	55,116.88
Existing Secured	0.5850		57,379	909,677,510	17,398.13	5,487,094.76	-	182,869.00	1,468.28	5,323,092.17	689,495.48	4,633,596.69		57,318.89	4,576,277.80
New Property	0.5850	-		204,658,107	1,197,249.92		-			1,197,249.92		1,197,249.92			1,197,249.92
Existing Unsecured	0.5850	-		73,891,164		432,263.31	-			432,263.31		432,263.31			432,263.31
Centrally Assessed															
Secured	0.5850	-		127,296,887	182,206.95	863,608.57	-	301,128.72	-	744,686.79	251,287.39	493,399.41	-	24,585.15	468,814.25
Unsecured	0.5850	-		5,287,008	33,982.59	2,060.15	-	5,113.74	-	30,928.99	-	30,928.99	-	6,776.65	24,152.34
<b>TOTAL SCHOOL DEBT</b>	<b>0.5850</b>	<b>-</b>	<b>57,379</b>	<b>1,320,810,676</b>	<b>1,430,837.59</b>	<b>6,785,026.78</b>	<b>-</b>	<b>489,111.46</b>	<b>1,468.28</b>	<b>7,728,221.19</b>	<b>940,782.87</b>	<b>6,787,438.32</b>	<b>-</b>	<b>88,680.70</b>	<b>6,698,757.63</b>



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**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.3350</b>	<b>-</b>	<b>57,379</b>	<b>1,320,810,615</b>	<b>3,265,244.76</b>	<b>15,483,761.22</b>	<b>-</b>	<b>1,116,177.40</b>	<b>3,350.98</b>	<b>17,636,179.57</b>	<b>2,146,918.10</b>	<b>15,489,261.47</b>	<b>-</b>	<b>202,373.88</b>	<b>15,286,887.59</b>
Total AV - March Seg - Col. Q				1,334,377,490											
Difference				(13,566,875)											
<b>AMARGOSA TOWN</b>															
Existing Secured	0.4949	-	1,960	24,139,429	1,968.05	122,595.07	-	5,095.83	5.41	119,472.70	11,467.65	108,005.05	-	-	108,005.05
New Property	0.4949	-		791,899	3,919.11		-			3,919.11		3,919.11			3,919.11
Existing Unsecured	0.4949	-		2,191,489		10,845.68	-			10,845.68		10,845.68			10,845.68
Centrally Assessed															
Secured	0.4949	-		2,608,701	-	13,054.66	-	144.19	-	12,910.46	3,983.33	8,927.13			8,927.13
Unsecured	0.4949	-								-		-			-
<b>TOTAL AMARGOSA TOWN</b>	<b>0.4949</b>	<b>-</b>	<b>1,960</b>	<b>29,731,518</b>	<b>5,887.16</b>	<b>146,495.41</b>	<b>-</b>	<b>5,240.02</b>	<b>5.41</b>	<b>147,147.95</b>	<b>15,450.98</b>	<b>131,696.97</b>	<b>-</b>	<b>-</b>	<b>131,696.97</b>
Total AV - March Seg - Col. Q				29,732,133											
Difference				(615)											
<b>BEATTY TOWN</b>															
Existing Secured	0.2105	-	774	11,280,493	48.52	23,696.84	-	-	29.30	23,774.66	1,698.40	22,076.26	-	-	22,076.26
New Property	0.2105	-		558,753	1,176.18		-			1,176.18		1,176.18			1,176.18
Existing Unsecured	0.2105	-		1,983,584		4,175.44	-			4,175.44		4,175.44			4,175.44
Centrally Assessed															
Secured	0.2105	-		1,306,243	-	2,780.35	-	30.71	-	2,749.64	848.34	1,901.30			1,901.30
Unsecured	0.2105	-								-		-			-
<b>TOTAL BEATTY TOWN</b>	<b>0.2105</b>	<b>-</b>	<b>774</b>	<b>15,129,073</b>	<b>1,224.70</b>	<b>30,652.64</b>	<b>-</b>	<b>30.71</b>	<b>29.30</b>	<b>31,875.92</b>	<b>2,546.74</b>	<b>29,329.18</b>	<b>-</b>	<b>-</b>	<b>29,329.18</b>
Total AV - March Seg - Col. Q				15,129,002											
Difference				71											
<b>GABBS TOWN</b>															
Existing Secured	0.4846	-	244	6,050,653	-	29,409.06	-	87.67	146.79	29,468.18	5,260.17	24,208.01	-	-	24,208.01
New Property	0.4846	-		447,199	2,167.13		-			2,167.13		2,167.13			2,167.13
Existing Unsecured	0.4846	-		60,234		291.89	-			291.89		291.89			291.89
Centrally Assessed															
Secured	0.4846	-		687,699	5.74	3,503.30	-	176.45	-	3,332.59	33.17	3,299.42			3,299.42
Unsecured	0.4846	-		32,189	155.99	-	-	-		155.99	-	155.99			155.99
<b>TOTAL GABBS TOWN</b>	<b>0.4846</b>	<b>-</b>	<b>244</b>	<b>7,277,974</b>	<b>2,328.85</b>	<b>33,204.26</b>	<b>-</b>	<b>264.12</b>	<b>146.79</b>	<b>35,415.78</b>	<b>5,293.34</b>	<b>30,122.44</b>	<b>-</b>	<b>-</b>	<b>30,122.44</b>
Total AV - March Seg - Col. Q				7,277,974											
Difference				0											
<b>MANHATTAN TOWN</b>															
Existing Secured	0.3164	-	219	1,152,933	-	3,647.89	-	-	-	3,647.89	172.08	3,475.81	-	-	3,475.81
New Property	0.3164	-		396,266	1,253.79		-			1,253.79		1,253.79			1,253.79
Existing Unsecured	0.3164	-		185,336		586.40	-			586.40		586.40			586.40

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	
Centrally Assessed															
Secured	0.3164	-		466,952	22.25	1,543.15	-	87.97	-	1,477.44	-	1,477.44	-	-	1,477.44
Unsecured	0.3164	-		19,497	61.69	-	-	-	-	61.69	-	61.69	-	-	61.69
<b>TOTAL MANHATTAN TOWN</b>	<b>0.3164</b>	<b>-</b>	<b>219</b>	<b>2,220,984</b>	<b>1,337.73</b>	<b>5,777.44</b>	<b>-</b>	<b>87.97</b>	<b>-</b>	<b>7,027.20</b>	<b>172.08</b>	<b>6,855.12</b>	<b>-</b>	<b>-</b>	<b>6,855.12</b>
Total AV - March Seg - Col. Q				2,220,984											
Difference				2,220,984											
<b>PAHRUMP TOWN</b>															
Existing Secured	0.4795	-	50,413	648,667,668	11,559.76	3,098,835.75	-	19.20	741.99	3,111,118.30	358,545.96	2,752,572.34	-	-	2,752,572.34
New Property	0.4795	-		9,293,482	44,562.25	-	-	-	-	44,562.25	-	44,562.25	-	-	44,562.25
Existing Unsecured	0.4795	-		25,260,309	-	121,123.18	-	-	-	121,123.18	-	121,123.18	-	-	121,123.18
Centrally Assessed															
Secured	0.4795	-		26,282,297	-	127,431.14	-	1,407.52	-	126,023.61	85,197.46	40,826.15	-	-	40,826.15
Unsecured	0.4795	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL PAHRUMP TOWN</b>	<b>0.4795</b>	<b>-</b>	<b>50,413</b>	<b>709,503,757</b>	<b>56,122.01</b>	<b>3,347,390.07</b>	<b>-</b>	<b>1,426.72</b>	<b>741.99</b>	<b>3,402,827.34</b>	<b>443,743.42</b>	<b>2,959,083.92</b>	<b>-</b>	<b>-</b>	<b>2,959,083.92</b>
Total AV - March Seg - Col. Q				723,070,039											
Difference				(13,566,282)											
<b>ROUND MOUNTAIN TOWN</b>															
Existing Secured	0.3164	-	587	89,438,613	79.98	378,251.89	-	95,348.08	0.58	282,984.37	2,219.99	280,764.38	-	-	280,764.38
New Property	0.3164	-		13,951,803	44,143.50	-	-	-	-	44,143.50	-	44,143.50	-	-	44,143.50
Existing Unsecured	0.3164	-		1,754,571	-	5,551.46	-	-	-	5,551.46	-	5,551.46	-	-	5,551.46
Centrally Assessed															
Secured	0.3164	-		949,504	-	3,191.02	-	186.79	-	3,004.23	-	3,004.23	-	-	3,004.23
Unsecured	0.3164	-		42,151	133.37	-	-	-	-	133.37	-	133.37	-	-	133.37
<b>TOTAL ROUND MOUNTAIN TOWN</b>	<b>0.3164</b>	<b>-</b>	<b>587</b>	<b>106,136,642</b>	<b>44,356.85</b>	<b>386,994.38</b>	<b>-</b>	<b>95,534.87</b>	<b>0.58</b>	<b>335,816.93</b>	<b>2,219.99</b>	<b>333,596.94</b>	<b>-</b>	<b>-</b>	<b>333,596.94</b>
Total AV - March Seg - Col. Q				106,136,642											
Difference				0											
<b>TONOPAHO TOWN</b>															
Existing Secured	0.6081	-	1,549	24,841,798	28.98	151,034.19	-	-	115.25	151,178.42	24,365.97	126,812.45	-	-	126,812.45
New Property	0.6081	-		801,247	4,872.39	-	-	-	-	4,872.39	-	4,872.39	-	-	4,872.39
Existing Unsecured	0.6081	-		1,652,150	-	10,046.72	-	-	-	10,046.72	-	10,046.72	-	-	10,046.72
Centrally Assessed															
Secured	0.6081	-		3,877,713	1,575.90	23,194.70	-	1,190.23	-	23,580.37	6,883.67	16,696.70	-	-	16,696.70
Unsecured	0.6081	-		126,736	770.68	-	-	-	-	770.68	-	770.68	-	-	770.68
<b>TOTAL TONOPAHO TOWN</b>	<b>0.6081</b>	<b>-</b>	<b>1,549</b>	<b>31,299,645</b>	<b>7,247.95</b>	<b>184,275.61</b>	<b>-</b>	<b>1,190.23</b>	<b>115.25</b>	<b>190,448.59</b>	<b>31,249.64</b>	<b>159,198.95</b>	<b>-</b>	<b>-</b>	<b>159,198.95</b>
Total AV - March Seg - Col. Q				31,299,639											
Difference				6											
<b>AMARGOSA LIBRARY DISTRICT</b>															

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Property Tax Abatement Summary  
By Taxing Entity

**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	
Existing Secured	0.3100	-	2,125	25,468,331	1,513.59	80,635.89	-	3,196.63	4.36	78,957.21	7,387.85	71,569.36	-	-	71,569.36
New Property	0.3100	-		711,389	2,205.31		-			2,205.31		2,205.31			2,205.31
Existing Unsecured	0.3100	-		2,328,223		7,217.49	-			7,217.49		7,217.49			7,217.49
Centrally Assessed															
Secured	0.3100	-		6,135,160	-	19,231.41	-	212.42	-	19,019.00	5,868.00	13,151.00			13,151.00
Unsecured	0.3100	-								-		-			-
<b>TOTAL AMARGOSA LIBRARY DISTR</b>	<b>0.3100</b>	<b>-</b>	<b>2,125</b>	<b>34,643,103</b>	<b>3,718.90</b>	<b>107,084.80</b>	<b>-</b>	<b>3,409.05</b>	<b>4.36</b>	<b>107,399.00</b>	<b>13,255.85</b>	<b>94,143.15</b>	<b>-</b>	<b>-</b>	<b>94,143.15</b>
Total AV - March Seg - Col. Q				34,643,744											
Difference				(641)											
<b><u>BEATTY LIBRARY DISTRICT</u></b>															
Existing Secured	0.3200	-	837	11,643,396	92.24	37,166.44	-	-	44.53	37,303.21	3,512.37	33,790.84	-	-	33,790.84
New Property	0.3200	-		1,498,007	4,793.62		-			4,793.62		4,793.62			4,793.62
Existing Unsecured	0.3200	-		3,953,715		12,651.89	-			12,651.89		12,651.89			12,651.89
Centrally Assessed															
Secured	0.3200	-		3,822,815	-	12,372.76	-	139.75	-	12,233.01	4,990.96	7,242.05			7,242.05
Unsecured	0.3200	-		850	2.72	-	-	-	-	2.72	-	2.72	-	-	2.72
<b>TOTAL BEATTY LIBRARY DISTRICT</b>	<b>0.3200</b>	<b>-</b>	<b>837</b>	<b>20,918,782</b>	<b>4,888.58</b>	<b>62,191.09</b>	<b>-</b>	<b>139.75</b>	<b>44.53</b>	<b>66,984.45</b>	<b>8,503.33</b>	<b>58,481.12</b>	<b>-</b>	<b>-</b>	<b>58,481.12</b>
Total AV - March Seg - Col. Q				20,918,708											
Difference				74											
<b><u>PAHRUMP COMMUNITY LIBRARY DISTRICT</u></b>															
Existing Secured	0.0984	-	50,413	648,667,668	2,371.94	635,935.95	-	3.92	152.25	638,456.22	100,504.56	537,951.66	-	-	537,951.66
New Property	0.0984	-		9,293,769	9,145.07		-			9,145.07		9,145.07			9,145.07
Existing Unsecured	0.0984	-		25,260,309		24,856.14	-			24,856.14		24,856.14			24,856.14
Centrally Assessed															
Secured	0.0984	-		26,282,297	-	26,150.62	-	288.84	-	25,861.78	19,605.24	6,256.54			6,256.54
Unsecured	0.0984	-								-		-			-
<b>TOTAL PAHRUMP COMMUNITY LIBF</b>	<b>0.0984</b>	<b>-</b>	<b>50,413</b>	<b>709,504,043</b>	<b>11,517.01</b>	<b>686,942.72</b>	<b>-</b>	<b>292.76</b>	<b>152.25</b>	<b>698,319.21</b>	<b>120,109.80</b>	<b>578,209.41</b>	<b>-</b>	<b>-</b>	<b>578,209.41</b>
Total AV - March Seg - Col. Q				709,515,729											
Difference				(11,686)											
<b><u>PAHRUMP SWIMMING POOL DISTRICT</u></b>															
Existing Secured	0.0163	-	50,413	648,667,668	392.75	105,324.11	-	0.64	25.23	105,741.45	12,222.06	93,519.39	-	-	93,519.39
New Property	0.0163	-		9,294,768	1,515.05		-			1,515.05		1,515.05			1,515.05
Existing Unsecured	0.0163	-		25,260,309		4,117.43	-			4,117.43		4,117.43			4,117.43
Centrally Assessed															
Secured	0.0163	-		26,282,297	-	4,331.86	-	47.85	-	4,284.01	2,731.21	1,552.80			1,552.80
Unsecured	0.0163	-								-		-			-
<b>TOTAL PAHRUMP SWIMMING POOL</b>	<b>0.0163</b>	<b>-</b>	<b>50,413</b>	<b>709,505,042</b>	<b>1,907.80</b>	<b>113,773.40</b>	<b>-</b>	<b>48.49</b>	<b>25.23</b>	<b>115,657.94</b>	<b>14,953.27</b>	<b>100,704.67</b>	<b>-</b>	<b>-</b>	<b>100,704.67</b>
Total AV - March Seg - Col. Q				709,515,729											

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**NYE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
															NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVEL OP	LEED/RENEWA BLE ENERGY ABATEMENT	
<b>Difference</b>				<b>(10,687)</b>											
<b><u>SMOKY VALLEY LIBRARY DISTRICT</u></b>															
Existing Secured	0.3586		1,432	101,119,468	146.80	470,539.98	-	108,072.34	42.01	362,656.45	15,326.96	347,329.49		-	347,329.49
New Property	0.3586	-		14,786,424	53,024.12		-			53,024.12		53,024.12			53,024.12
Existing Unsecured	0.3586	-		2,855,784		10,240.84	-			10,240.84		10,240.84			10,240.84
Centrally Assessed															
Secured	0.3586	-		7,733,885	25.22	29,428.46	-	1,719.97	-	27,733.71	14,982.49	12,751.22			12,751.22
Unsecured	0.3586	-		342,096	1,226.76	-	-	-	-	1,226.76	-	1,226.76	-	-	1,226.76
<b>TOTAL SMOKY VALLEY LIBRARY DI</b>	<b>0.3586</b>	<b>-</b>	<b>1,432</b>	<b>126,837,657</b>	<b>54,422.89</b>	<b>510,209.28</b>	<b>-</b>	<b>109,792.31</b>	<b>42.01</b>	<b>454,881.88</b>	<b>30,309.45</b>	<b>424,572.42</b>	<b>-</b>	<b>-</b>	<b>424,572.42</b>
Total AV - March Seg - Col. Q				126,837,657											
<b>Difference</b>				<b>0</b>											
<b><u>TONOPAH LIBRARY DISTRICT</u></b>															
Existing Secured	0.2000		1,781	104,863,334	9.53	209,721.80	-	4.76	54.94	209,781.51	113,660.27	96,121.24		19,596.19	76,525.05
New Property	0.2000	-		97,912,510	195,825.02		-			195,825.02		195,825.02			195,825.02
Existing Unsecured	0.2000	-		30,426,681		60,853.36	-			60,853.36		60,853.36			60,853.36
Centrally Assessed															
Secured	0.2000	-		11,521,117	518.30	23,865.87	-	1,341.94	-	23,042.23	6,201.58	16,840.65			16,840.65
Unsecured	0.2000	-		466,048	932.10	-	-	-	-	932.10	-	932.10	-	-	932.10
<b>TOTAL TONOPAH LIBRARY DISTRIC</b>	<b>0.2000</b>	<b>-</b>	<b>1,781</b>	<b>245,189,690</b>	<b>197,284.95</b>	<b>294,441.03</b>	<b>-</b>	<b>1,346.70</b>	<b>54.94</b>	<b>490,434.22</b>	<b>119,861.85</b>	<b>370,572.37</b>	<b>-</b>	<b>19,596.19</b>	<b>350,976.18</b>
Total AV - March Seg - Col. Q				245,189,683											
<b>Difference</b>				<b>7</b>											

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**PERSHING COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	10,654	235,495,820	23,630.89	384,891.27	-	8,170.30	122.14	400,474.00	15,904.18	384,569.82	-	-	384,569.82
GENERAL COUNTY	1.3568	-	10,654	235,495,830	188,602.30	3,071,891.78	-	65,209.14	987.74	3,196,272.68	148,980.79	3,047,291.90	-	-	3,047,291.90
SCHOOL DISTRICT	1.1500	-	10,654	235,495,820	159,856.02	2,603,671.35	-	55,270.39	838.73	2,709,095.70	115,213.32	2,593,882.38	-	-	2,593,882.38
CITY OF LOVELOCK	0.5624	-	747	24,129,836	2,886.62	134,675.68	-	1,856.05	-	135,706.24	1,279.28	134,426.96	-	-	134,426.96
TOWN OF IMLAY	0.1500	-	253	2,360,641	123.86	3,480.99	-	63.87	-	3,540.98	134.50	3,406.47	-	-	3,406.47
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,654	235,495,828	58,382.20	950,896.28	-	20,184.22	305.78	989,400.03	68,822.86	920,577.17	-	-	920,577.17
<b>TOTAL COUNTY</b>			<b>10,654</b>	<b>235,495,820</b>	<b>433,481.89</b>	<b>7,149,507.34</b>	<b>-</b>	<b>150,753.98</b>	<b>2,254.39</b>	<b>7,434,489.64</b>	<b>350,334.93</b>	<b>7,084,154.71</b>	<b>-</b>	<b>-</b>	<b>7,084,154.71</b>
										Abatement Percent	4.71%				

**STATE OF NEVADA**

Existing Secured	0.1700		10,654	100,110,697	1,676.15	169,809.12	-	1,288.12	122.14	170,319.29	10,770.87	159,548.42			159,548.42
New Property	0.1700			4,784,424	8,133.52		-			8,133.52		8,133.52			8,133.52
Existing Unsecured	0.1700			51,758,730		87,989.84	-			87,989.84		87,989.84			87,989.84
Centrally Assessed															
Secured	0.1700			75,644,616	9,190.24	126,287.45	-	6,881.85	-	128,595.85	5,131.14	123,464.71			123,464.71
Unsecured	0.1700			3,197,353	4,630.97	804.86	-	0.33	-	5,435.50	2.17	5,433.33	-	-	5,433.33
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>10,654</b>	<b>235,495,820</b>	<b>23,630.89</b>	<b>384,891.27</b>	<b>-</b>	<b>8,170.30</b>	<b>122.14</b>	<b>400,474.00</b>	<b>15,904.18</b>	<b>384,569.82</b>	<b>-</b>	<b>-</b>	<b>384,569.82</b>
Total AV - March Seg - Col. Q				235,516,076											
Difference				(20,256)											

**GENERAL COUNTY**

Existing Secured															
General Fund	0.9747		10,654	100,110,697	9,610.14	973,635.99	-	7,385.56	712.20	976,572.77	64,738.46	911,834.31			911,834.31
China Springs	0.0041		10,654	100,110,697	40.42	4,087.99	-	31.06	3.06	4,100.41	353.60	3,746.81			3,746.81
Emergency 911	0.0035		10,654	100,110,697	34.50	3,502.85	-	26.73	0.92	3,511.54	221.45	3,290.09			3,290.09
General Indigent	0.0060		10,654	100,110,697	59.13	5,982.51	-	45.54	5.31	6,001.41	378.91	5,622.50			5,622.50
Medical Indigent #1	0.0505		10,654	100,110,697	497.96	50,447.55	-	382.47	36.51	50,599.55	3,197.90	47,401.65			47,401.65
Medical Indigent HVS	0.0150		10,654	100,110,697	147.89	14,986.48	-	113.56	8.57	15,029.38	951.23	14,078.15			14,078.15
Medical Indigent #2	0.0600		10,654	100,110,697	591.59	59,923.57	-	455.07	43.69	60,103.78	3,802.13	56,301.65			56,301.65
Library Fund	0.1360		10,654	100,110,697	1,340.89	135,844.65	-	1,030.14	99.13	136,254.53	8,616.39	127,638.14			127,638.14
Agriculture Extension	0.0370		10,654	100,110,697	364.80	36,957.53	-	280.55	28.02	37,069.80	2,346.28	34,723.52			34,723.52
Ad Valorem Capital Projects	0.0500		10,654	100,110,697	492.95	49,946.78	-	378.95	36.37	50,097.15	3,166.54	46,930.61			46,930.61
Recreation	0.0200		10,654	100,110,697	197.24	19,967.26	-	151.58	13.96	20,026.88	1,267.24	18,759.64			18,759.64
<b>GENERAL</b>	<b>1.3568</b>	<b>-</b>	<b>10,654</b>	<b>100,110,697</b>	<b>13,377.51</b>	<b>1,355,283.16</b>	<b>-</b>	<b>10,281.21</b>	<b>987.74</b>	<b>1,359,367.20</b>	<b>89,040.13</b>	<b>1,270,327.07</b>	<b>-</b>	<b>-</b>	<b>1,270,327.07</b>

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**PERSHING COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3568	-		4,784,435	64,915.21		-			64,915.21		64,915.21			64,915.21
Existing Unsecured Centrally Assessed	1.3568	-		51,758,730		702,262.45	-			702,262.45		702,262.45			702,262.45
Secured	1.3568	-		75,644,616	73,348.96	1,007,922.46	-	54,925.27	-	1,026,346.15	59,923.50	966,422.64			966,422.64
Unsecured	1.3568	-		3,197,353	36,960.62	6,423.71	-	2.65	-	43,381.68	17.15	43,364.53	-	-	43,364.53
<b>TOTAL GENERAL COUNTY</b>	<b>1.3568</b>	<b>-</b>	<b>10,654</b>	<b>235,495,830</b>	<b>188,602.30</b>	<b>3,071,891.78</b>	<b>-</b>	<b>65,209.14</b>	<b>987.74</b>	<b>3,196,272.68</b>	<b>148,980.79</b>	<b>3,047,291.90</b>	<b>-</b>	<b>-</b>	<b>3,047,291.90</b>
<b>March Assessors Report:</b>															
New secured				982,923											
Existing Secured				99,144,983											
Difference				100,127,906 (17,209)				-0.02%							
Total AV - March Seg - Col. Q Difference				235,516,076 (20,246)											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	10,654	100,110,697	7,394.78	749,152.90	-	5,683.09	546.91	751,411.50	47,518.19	703,893.31			703,893.31
New Property	0.7500	-		4,784,424	35,883.18		-			35,883.18		35,883.18			35,883.18
Existing Unsecured Centrally Assessed	0.7500	-		51,758,730		388,190.48	-			388,190.48		388,190.48			388,190.48
Secured	0.7500	-		75,644,616	40,545.20	557,150.53	-	30,361.11	-	567,334.62	27,610.50	539,724.12			539,724.12
Unsecured	0.7500	-		3,197,353	20,430.77	3,550.84	-	1.47	-	23,980.14	9.48	23,970.66	-	-	23,970.66
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>10,654</b>	<b>235,495,820</b>	<b>104,253.93</b>	<b>1,698,044.75</b>	<b>-</b>	<b>36,045.67</b>	<b>546.91</b>	<b>1,766,799.92</b>	<b>75,138.17</b>	<b>1,691,661.75</b>	<b>-</b>	<b>-</b>	<b>1,691,661.75</b>
					62,169.30	854,297.48	-	46,553.70	-	869,913.08	42,336.10	827,576.98	-	-	827,576.98
					31,327.18	5,444.63	-	2.25	-	36,769.55	14.54	36,755.02	-	-	36,755.02
Existing Secured	0.4000	-	10,654	100,110,697	3,943.90	399,550.94	-	3,031.35	291.82	400,755.31	25,344.49	375,410.82			375,410.82
New Property	0.4000	-		4,784,420	19,137.68		-			19,137.68		19,137.68			19,137.68
Existing Unsecured Centrally Assessed	0.4000	-		51,758,730		207,034.92	-			207,034.92		207,034.92			207,034.92
Secured	0.4000	-		75,644,616	21,624.10	297,146.95	-	16,192.59	-	302,578.46	14,725.60	287,852.86			287,852.86
Unsecured	0.4000	-		3,197,353	10,896.41	1,893.78	-	0.78	-	12,789.41	5.06	12,784.35	-	-	12,784.35
<b>TOTAL SCHOOL DEBT</b>	<b>0.4000</b>	<b>-</b>	<b>10,654</b>	<b>235,495,815</b>	<b>55,602.09</b>	<b>905,626.59</b>	<b>-</b>	<b>19,224.72</b>	<b>291.82</b>	<b>942,295.78</b>	<b>40,075.15</b>	<b>902,220.63</b>	<b>-</b>	<b>-</b>	<b>902,220.63</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.1500</b>	<b>-</b>	<b>10,654</b>	<b>235,495,820</b>	<b>159,856.02</b>	<b>2,603,671.35</b>	<b>-</b>	<b>55,270.39</b>	<b>838.73</b>	<b>2,709,095.70</b>	<b>115,213.32</b>	<b>2,593,882.38</b>	<b>-</b>	<b>-</b>	<b>2,593,882.38</b>
Total AV - March Seg - Col. Q Difference				235,516,076 (20,256)											

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**PERSHING COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEW ABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b><u>CITY OF LOVELOCK</u></b>															
Existing Secured	0.5624		747	19,587,771	171.74	110,799.09	-	809.16	-	110,161.67	1,098.24	109,063.43			109,063.43
New Property	0.5624	-		298,697	1,679.87		-			1,679.87		1,679.87			1,679.87
Existing Unsecured	0.5624	-		735,175		4,134.62	-			4,134.62		4,134.62			4,134.62
Centrally Assessed															
Secured	0.5624	-		3,361,717	231.07	19,722.12	-	1,046.89	-	18,906.29	181.00	18,725.30			18,725.30
Unsecured	0.5624	-		146,476	803.94	19.84	-	-	-	823.78	0.04	823.74	-	-	823.74
<b>TOTAL CITY OF LOVELOCK</b>	<b>0.5624</b>	<b>-</b>	<b>747</b>	<b>24,129,836</b>	<b>2,886.62</b>	<b>134,675.68</b>	<b>-</b>	<b>1,856.05</b>	<b>-</b>	<b>135,706.24</b>	<b>1,279.28</b>	<b>134,426.96</b>	<b>-</b>	<b>-</b>	<b>134,426.96</b>
Total AV - March Seg - Col. Q				24,129,837											
Difference				(1)											
<b><u>TOWN OF IMLAY</u></b>															
Existing Secured	0.1500		253	1,256,903	3.81	1,911.09	-	29.53	-	1,885.37	33.96	1,851.41			1,851.41
New Property	0.1500	-		31,202	46.80		-			46.80		46.80			46.80
Existing Unsecured	0.1500	-		232,028		348.04	-			348.04		348.04			348.04
Centrally Assessed															
Secured	0.1500	-		817,304	48.70	1,211.60	-	34.34	-	1,225.96	100.51	1,125.45			1,125.45
Unsecured	0.1500	-		23,204	24.55	10.25	-	-	-	34.81	0.03	34.77	-	-	34.77
<b>TOTAL TOWN OF IMLAY</b>	<b>0.1500</b>	<b>-</b>	<b>253</b>	<b>2,360,641</b>	<b>123.86</b>	<b>3,480.99</b>	<b>-</b>	<b>63.87</b>	<b>-</b>	<b>3,540.98</b>	<b>134.50</b>	<b>3,406.47</b>	<b>-</b>	<b>-</b>	<b>3,406.47</b>
Total AV - March Seg - Col. Q				2,360,639											
Difference				2											
<b><u>PERSHING CO HOSPITAL DISTRICT</u></b>															
Existing Secured	0.4200		10,654	100,110,697	4,141.04	419,516.84	-	3,181.18	305.78	420,782.48	29,175.90	391,606.58			391,606.58
New Property	0.4200	-		4,784,433	20,094.62		-			20,094.62		20,094.62			20,094.62
Existing Unsecured	0.4200	-		51,758,730		217,386.67	-			217,386.67		217,386.67			217,386.67
Centrally Assessed															
Secured	0.4200	-		75,644,616	22,705.31	312,004.30	-	17,002.22	-	317,707.39	39,641.62	278,065.77			278,065.77
Unsecured	0.4200	-		3,197,353	11,441.23	1,988.47	-	0.82	-	13,428.88	5.34	13,423.54	-	-	13,423.54
<b>TOTAL PERSHING CO HOSPITAL DISTRICT</b>	<b>0.4200</b>	<b>-</b>	<b>10,654</b>	<b>235,495,828</b>	<b>58,382.20</b>	<b>950,896.28</b>	<b>-</b>	<b>20,184.22</b>	<b>305.78</b>	<b>989,400.03</b>	<b>68,822.86</b>	<b>920,577.17</b>	<b>-</b>	<b>-</b>	<b>920,577.17</b>
Total AV - March Seg - Col. Q				235,516,076											
Difference				(20,248)											

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**STOREY COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	4,847	510,172,634	64,446.12	823,264.01	-	20,367.04	359.41	867,702.50	28,949.31	838,753.19	-	10,489.93	828,263.26
GENERAL COUNTY	1.8514	-	4,847	510,172,665	701,856.10	8,965,834.07	-	221,809.56	3,914.56	9,449,795.17	312,251.02	9,137,544.15	-	114,277.23	9,023,266.93
SCHOOL DISTRICT	0.8947	-	4,847	510,172,663	339,176.11	4,332,790.42	-	107,190.27	1,891.76	4,566,668.02	152,357.27	4,414,310.75	-	79.59	4,414,231.16
STOREY COUNTY FIRE PROTECTIO	0.5446	-	4,847	510,172,669	206,455.03	2,637,348.57	-	65,246.30	1,151.49	2,779,708.78	91,836.84	2,687,871.94	-	33,751.90	2,654,120.03
<b>TOTAL COUNTY</b>			<b>4,847</b>	<b>510,172,634</b>	<b>1,311,933.36</b>	<b>16,759,237.06</b>	-	<b>414,613.16</b>	<b>7,317.22</b>	<b>17,663,874.47</b>	<b>585,394.44</b>	<b>17,078,480.03</b>	-	<b>158,598.65</b>	<b>16,919,881.38</b>
										Abatement Percent	3.31%				

**STATE OF NEVADA**

					7,419,259										
Existing Secured	0.1700	-	4,847	308,848,999	12,612.74	513,657.97	-	1,177.80	359.41	525,452.32	27,856.60	497,595.72	-	10,474.81	487,120.91
New Property	0.1700	-		25,480,741	43,317.26		-			43,317.26		43,317.26	-		43,317.26
Existing Unsecured	0.1700	-		69,117,923		117,500.47	-			117,500.47		117,500.47	-		117,500.47
Centrally Assessed															
Secured	0.1700	-		102,404,453	1,232.25	192,044.03	-	19,188.71	-	174,087.57	1,092.47	172,995.10	-	12.09	172,983.01
Unsecured	0.1700	-		4,320,517	7,283.87	61.54	-	0.53	-	7,344.88	0.24	7,344.64	-	3.03	7,341.61
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	-	<b>4,847</b>	<b>510,172,634</b>	<b>64,446.12</b>	<b>823,264.01</b>	-	<b>20,367.04</b>	<b>359.41</b>	<b>867,702.50</b>	<b>28,949.31</b>	<b>838,753.19</b>	-	<b>10,489.93</b>	<b>828,263.26</b>
Total AV - March Seg - Col. Q				510,172,664											
Difference				(30)											

**GENERAL COUNTY**

Existing Secured															
GENERAL	1.7719	-	4,847	308,848,999	131,461.20	5,353,831.72	-	12,276.32	3,746.49	5,476,763.09	290,343.27	5,186,419.82	-		5,186,419.82
CAPITAL AQUIS	0.0500	-	4,847	308,848,999	3,709.61	151,076.77	-	346.39	105.73	154,545.72	8,193.33	146,352.39	-		146,352.39
IND MEDICAL	0.0100	-	4,847	308,848,999	741.98	30,214.92	-	69.59	21.17	30,908.48	1,639.13	29,269.35	-		29,269.35
IND ACCIDENT	0.0150	-	4,847	308,848,999	1,112.88	45,322.35	-	103.61	31.70	46,363.32	2,458.03	43,905.29	-		43,905.29
YOUTH SERVICE	0.0045	-	4,847	308,848,999	333.91	13,596.41	-	31.58	9.47	13,908.21	737.80	13,170.41	-		13,170.41
<b>GENERAL TOTAL</b>	<b>1.8514</b>	-	<b>4,847</b>	<b>308,848,999</b>	<b>137,359.58</b>	<b>5,594,042.17</b>	-	<b>12,827.49</b>	<b>3,914.56</b>	<b>5,722,488.82</b>	<b>303,371.56</b>	<b>5,419,117.26</b>	-	<b>114,076.82</b>	<b>5,305,040.44</b>
New Property	1.8514	-		25,480,772	471,751.02		-			471,751.02		471,751.02	-		471,751.02
Existing Unsecured	1.8514	-		69,117,923		1,279,649.23	-			1,279,649.23		1,279,649.23	-		1,279,649.23
Centrally Assessed															
Secured	1.8514	-		102,404,453	13,419.88	2,091,472.47	-	208,976.30	-	1,895,916.05	8,878.07	1,887,037.98	-	167.33	1,886,870.65
Unsecured	1.8514	-		4,320,517	79,325.62	670.20	-	5.77	-	79,990.06	1.39	79,988.67	-	33.07	79,955.60
<b>TOTAL GENERAL COUNTY</b>	<b>1.8514</b>	-	<b>4,847</b>	<b>510,172,665</b>	<b>701,856.10</b>	<b>8,965,834.07</b>	-	<b>221,809.56</b>	<b>3,914.56</b>	<b>9,449,795.17</b>	<b>312,251.02</b>	<b>9,137,544.15</b>	-	<b>114,277.23</b>	<b>9,023,266.93</b>

March Assessors Report:

New secured	7,419,229
Existing Secured	301,429,770
	308,848,999



FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**STOREY COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELO P	LEED/RENEWAB LE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Difference				-	0.00%										
Total AV - March Seg - Col. Q				510,172,664											
Difference				1											

**SCHOOL DISTRICT**

Existing Secured	0.7500	-	4,847	308,848,999	55,644.22	2,266,138.51	-	5,196.29	1,585.79	2,318,172.23	122,895.74	2,195,276.49			2,195,276.49
New Property	0.7500	-		25,480,771	191,105.78		-			191,105.78		191,105.78			191,105.78
Existing Unsecured	0.7500	-		69,117,923		518,384.42	-			518,384.42		518,384.42			518,384.42
Centrally Assessed															
Secured	0.7500	-		102,404,453	5,436.38	847,253.08	-	84,656.06	-	768,033.40	4,819.72	763,213.68	-	53.32	763,160.36
Unsecured	0.7500	-		4,320,517	32,134.72	271.50	-	2.34	-	32,403.88	0.96	32,402.92	-	13.40	32,389.52
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>4,847</b>	<b>510,172,663</b>	<b>284,321.10</b>	<b>3,632,047.51</b>	<b>-</b>	<b>89,854.68</b>	<b>1,585.79</b>	<b>3,828,099.71</b>	<b>127,716.42</b>	<b>3,700,383.29</b>	<b>-</b>	<b>66.72</b>	<b>3,700,316.57</b>

					6,485.24	1,010,716.44	-	100,989.03	-	916,212.64	5,749.61	910,463.04	-	63.61	910,399.43
					38,334.58	323.88	-	2.79	-	38,655.67	1.15	38,654.52	-	15.98	38,638.54

**SCHOOL DEBT**

Existing Secured	0.1447	-	4,847	308,848,999	10,735.62	437,213.53	-	1,002.16	305.97	447,252.96	23,710.77	423,542.19			423,542.19
New Property	0.1447	-		25,480,774	36,870.68		-			36,870.68		36,870.68			36,870.68
Existing Unsecured	0.1447	-		69,117,923		100,013.63	-			100,013.63		100,013.63			100,013.63
Centrally Assessed															
Secured	0.1447	-		102,404,453	1,048.86	163,463.36	-	16,332.98	-	148,179.24	929.88	147,249.36	-	10.29	147,239.07
Unsecured	0.1447	-		4,320,517	6,199.86	52.38	-	0.45	-	6,251.79	0.19	6,251.60	-	2.58	6,249.02
<b>TOTAL SCHOOL DEBT</b>	<b>0.1447</b>	<b>-</b>	<b>4,847</b>	<b>510,172,667</b>	<b>54,855.02</b>	<b>700,742.91</b>	<b>-</b>	<b>17,335.59</b>	<b>305.97</b>	<b>738,568.31</b>	<b>24,640.84</b>	<b>713,927.47</b>	<b>-</b>	<b>12.87</b>	<b>713,914.59</b>

<b>TOTAL SCHOOL DISTRICT</b>	<b>0.8947</b>	<b>-</b>	<b>4,847</b>	<b>510,172,663</b>	<b>339,176.11</b>	<b>4,332,790.42</b>	<b>-</b>	<b>107,190.27</b>	<b>1,891.76</b>	<b>4,566,668.02</b>	<b>152,357.27</b>	<b>4,414,310.75</b>	<b>-</b>	<b>79.59</b>	<b>4,414,231.16</b>
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Total AV - March Seg - Col. Q				510,172,664											
Difference				(1)											

**STOREY COUNTY FIRE PROTECTION DISTRICT**

Existing Secured	0.5446	-	4,847	308,848,999	40,405.09	1,645,516.51	-	3,773.02	1,151.49	1,683,300.07	89,239.10	1,594,060.97		33,556.36	1,560,504.61
New Property	0.5446	-		25,480,777	138,768.31		-			138,768.31		138,768.31			138,768.31
Existing Unsecured	0.5446	-		69,117,923		376,416.21	-			376,416.21		376,416.21			376,416.21
Centrally Assessed															
Secured	0.5446	-		102,404,453	3,947.54	615,218.70	-	61,471.58	-	557,694.65	2,430.00	555,264.65	-	185.83	555,078.83
Unsecured	0.5446	-		4,320,517	23,334.09	197.14	-	1.70	-	23,529.54	167.74	23,361.79	-	9.72	23,352.07
<b>TOTAL STOREY COUNTY FIRE PRO</b>	<b>0.5446</b>	<b>-</b>	<b>4,847</b>	<b>510,172,669</b>	<b>206,455.03</b>	<b>2,637,348.57</b>	<b>-</b>	<b>65,246.30</b>	<b>1,151.49</b>	<b>2,779,708.78</b>	<b>91,836.84</b>	<b>2,687,871.94</b>	<b>-</b>	<b>33,751.90</b>	<b>2,654,120.03</b>

Total AV - March Seg - Col. Q				510,172,664											
Difference				5											

Note:

**FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls**  
**Property Tax Abatement Summary**  
**By Taxing Entity**

**WASHOE COUNTY**

TAX ENTITY	(1) PROPOSED FY 16 TAX RATE	(2) FY 16 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENE WABLE ENERGY	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	172,292	16,941,687,243	760,100.47	28,100,623.66	-	3,542,988.99	6,170.50	25,323,905.64	3,070,008.12	22,253,897.52	237,609.54	-	22,016,287.99
GENERAL COUNTY	1.3917	-	172,292	16,941,683,580	6,222,540.10	230,044,936.02	-	29,004,594.32	50,514.22	207,313,396.02	25,132,486.23	182,180,909.79	1,984,875.29	-	180,196,034.50
SCHOOL DISTRICT	1.1385	-	172,292	16,941,683,212	5,090,437.53	188,191,595.47	-	23,653,607.15	41,324.85	169,669,750.69	20,559,996.64	149,109,754.05	1,157,865.25	-	147,951,888.80
CITY OF RENO	0.9598	-	81,606	8,356,356,647	2,038,833.97	78,228,429.50	-	13,337,342.52	29,102.40	66,959,023.34	7,419,018.80	59,540,004.55	98,067.12	-	59,441,937.43
CITY OF SPARKS	0.9598	-	33,719	2,785,395,126	882,435.87	25,885,594.76	-	1,418,653.56	2,386.90	25,351,763.97	3,731,528.90	21,620,235.07	1,299,341.51	-	20,320,893.56
INCLINE VILLAGE GID	0.1273	-	9,326	1,654,363,238	18,568.93	2,087,882.46	-	167,330.48	20.68	1,939,141.59	433,747.19	1,505,394.40	-	-	1,505,394.40
LEMMON VALLEY UNDERGROUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NO LAKE TAHOE FIRE PROTECTIOI	0.6291	-	9,371	1,665,866,825	91,873.72	10,390,320.43	-	904,982.92	102.16	9,577,313.38	1,280,082.12	8,297,231.26	-	-	8,297,231.26
PALOMINO VALLEY GID	0.4198	-	1,487	63,708,900	7,100.05	261,900.79	-	5,725.17	16.31	263,291.99	9,170.99	254,121.00	-	-	254,121.00
RENO REDEVELOPMENT AGENCY	-	-	1,737	46,837,136	563.11	1,575,919.24	-	468,553.70	-	1,107,928.65	689,779.70	418,148.95	-	-	418,148.95
RENO REDEVELOPMENT AGENCY	-	-	-	21,001,381	-	-	-	-	-	-	-	-	-	-	-
SIERRA FIRE PROTECTION DIST	0.5400	-	8,514	1,246,986,198	122,037.61	6,616,074.71	-	582,679.83	443.75	6,155,876.24	946,625.83	5,209,250.41	-	-	5,209,250.41
SPARKS REDEVELOPMENT AGENC	-	-	1,770	76,363,862	72.87	2,650,353.47	-	429,351.94	-	2,221,074.40	200,475.24	2,020,599.16	-	-	2,020,599.16
SPARKS REDEVELOPMENT AGENC	-	-	603	94,671,913	835.06	2,649,236.21	-	111,013.15	-	2,539,058.12	323,043.53	2,216,014.59	-	-	2,216,014.59
SUN VALLEY WATER & SANITATION	0.1836	-	6,075	200,484,906	7,133.48	364,221.70	-	25,813.60	19.71	345,561.29	80,323.35	265,237.94	-	-	265,237.94
TRUCKEE MEADOWS FIRE PROTEI	0.5400	-	34,333	2,507,228,713	521,876.32	13,129,384.89	-	995,974.77	1,270.92	12,656,557.36	1,744,648.76	10,911,908.60	-	-	10,911,908.60
GERLACH GID	0.2998	-	192	5,555,851	894.79	15,782.08	-	3,055.61	18.27	13,639.53	3,022.88	10,616.66	-	-	10,616.66
<b>TOTAL COUNTY</b>			<b>172,292</b>	<b>16,702,812,951</b>	<b>15,763,832.83</b>	<b>583,316,746.47</b>	<b>-</b>	<b>73,642,748.92</b>	<b>131,390.67</b>	<b>525,569,221.05</b>	<b>64,410,659.81</b>	<b>461,158,561.24</b>	<b>4,777,758.71</b>	<b>-</b>	<b>461,035,565.23</b>
										Abatement Percent	12.26%				

**STATE OF NEVADA**

					70,106,688			2,048,911,318							
Existing Secured	0.1700	-	172,292	15,746,933,461	119,181.37	26,650,621.58	-	3,483,149.24	6,170.50	23,292,824.21	3,042,448.69	20,250,375.52	231,856.03	-	20,018,519.49
New Property	0.1700	-		333,390,922	566,764.57		-			566,764.57		566,764.57		-	566,764.57
Existing Unsecured	0.1700	-		448,573,723		762,575.33	-			762,575.33		762,575.33		-	762,575.33
Centrally Assessed															
Secured	0.1700	-		403,401,884	59,144.83	686,477.22	-	59,838.85	-	685,783.20	27,554.95	658,228.25	5,586.09	-	652,642.16
Unsecured	0.1700	-		9,387,253	15,009.70	949.53	-	0.90	-	15,958.33	4.47	15,953.86	167.42	-	15,786.44
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>172,292</b>	<b>16,941,687,243</b>	<b>760,100.47</b>	<b>28,100,623.66</b>	<b>-</b>	<b>3,542,988.99</b>	<b>6,170.50</b>	<b>25,323,905.64</b>	<b>3,070,008.12</b>	<b>22,253,897.52</b>	<b>237,609.54</b>	<b>-</b>	<b>22,016,287.99</b>

Total AV - March Seg - Col. Q  
Difference  
14,130,582,150  
762,193,775

**GENERAL COUNTY**

Existing Secured															
AB104 Fair Share			172,292	15,746,933,461	19,068.02	4,264,106.86	-	557,319.35	986.97	3,726,842.50	486,788.61	3,240,053.89			3,240,053.89
Ag. Extension			172,292	15,746,933,461	7,014.35	1,567,695.78	-	204,910.77	363.11	1,370,162.47	178,965.17	1,191,197.30	14,910.49		1,176,286.81
Animal Shelter Operating			172,292	15,746,933,461	21,035.74	4,703,058.70	-	614,674.29	1,089.21	4,110,509.36	536,902.12	3,573,607.24			3,573,607.24
Capital Facilities			172,292	15,746,933,461	35,059.66	7,838,465.94	-	1,024,459.83	1,814.93	6,850,880.70	894,832.48	5,956,048.22	74,552.17		5,881,496.05
Child Protection			172,292	15,746,933,461	28,046.51	6,270,733.45	-	819,549.07	1,451.81	5,480,682.70	715,867.24	4,764,815.46	59,641.86		4,705,173.60
County General			172,292	15,746,933,461	693,593.94	155,090,821.32	-	20,269,873.86	35,909.26	135,550,450.66	17,705,242.38	117,845,208.28	1,475,098.91		116,370,109.37
District Court			172,292	15,746,933,461	13,461.12	3,009,949.39	-	393,391.32	696.78	2,630,715.97	343,620.09	2,287,095.88	28,628.77		2,258,467.11
Indigent Health			172,292	15,746,933,461	42,062.69	9,406,115.94	-	1,229,363.49	2,177.64	8,220,992.78	1,073,804.74	7,147,188.04	89,463.60		7,057,724.44

**FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls**  
**Property Tax Abatement Summary**  
**By Taxing Entity**

**WASHOE COUNTY**

TAX ENTITY	(1) PROPOSED FY 16 TAX RATE	(2) FY 16 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENE WABLE ENERGY	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE
Indigent Insurance			172,292	15,746,933,461	10,509.99	2,351,535.64	-	307,322.81	544.14	2,055,266.96	268,448.57	1,786,818.39	22,366.30	1,764,452.09	
Library Override			172,292	15,746,933,461	14,025.60	3,135,384.68	-	409,783.58	725.72	2,740,352.42	357,932.78	2,382,419.64	29,822.16	2,352,597.48	
Senior Citizens			172,292	15,746,933,461	7,014.35	1,567,695.78	-	204,910.77	363.11	1,370,162.47	178,965.17	1,191,197.30	14,910.49	1,176,286.81	
County Jail Override			172,292	15,746,933,461	54,265.72	12,133,867.16	-	1,585,852.10	2,809.08	10,605,089.86	1,385,207.04	9,219,882.82	115,406.68	9,104,476.14	
Youth Facilities			172,292	15,746,933,461	6,103.39	1,363,884.93	-	178,246.87	315.79	1,192,057.24	155,702.93	1,036,354.31	12,972.19	1,023,382.12	
County Debt			172,292	15,746,933,461	24,464.67	5,471,221.05	-	715,059.87	1,266.67	4,781,892.52	624,593.06	4,157,299.46		4,157,299.46	
<b>GENERAL TOTAL</b>	<b>1.3917</b>	<b>-</b>	<b>172,292</b>	<b>15,746,933,461</b>	<b>975,725.75</b>	<b>218,174,536.62</b>	<b>-</b>	<b>2,048,912,695</b> <b>28,514,717.98</b>	<b>50,514.22</b>	<b>190,686,058.61</b>	<b>24,906,872.38</b>	<b>165,779,186.23</b>	<b>1,937,773.62</b>	<b>163,841,412.61</b>	
New Property	1.3917	-		333,387,259	4,639,750.49		-			4,639,750.49		4,639,750.49		4,639,750.49	
Existing Unsecured	1.3917	-		448,573,723		6,242,800.50	-			6,242,800.50		6,242,800.50		6,242,800.50	
Centrally Assessed															
Secured	1.3917	-		403,401,884	484,187.44	5,619,825.56	-	489,868.98	-	5,614,144.02	225,578.16	5,388,565.86	45,730.17	5,342,835.69	
Unsecured	1.3917	-		9,387,253	122,876.43	7,773.33	-	7.36	-	130,642.40	35.69	130,606.71	1,371.50	129,235.21	
<b>TOTAL GENERAL COUNTY</b>	<b>1.3917</b>	<b>-</b>	<b>172,292</b>	<b>16,941,683,580</b>	<b>6,222,540.10</b>	<b>230,044,936.02</b>	<b>-</b>	<b>29,004,594.32</b>	<b>50,514.22</b>	<b>207,313,396.02</b>	<b>25,132,486.23</b>	<b>182,180,909.79</b>	<b>1,984,875.29</b>	<b>180,196,034.50</b>	
<b>March Assessors Report:</b>															
New secured				75,596,614											
Existing Secured				13,074,516,857											
Difference				13,150,113,471	Value is net of exemptions		4.17%								
<b>Total AV - March Seg - Col. Q</b>				14,130,582,150											
<b>Difference</b>				762,188,735.20											
				162,383,626											
<b>SCHOOL DISTRICT</b>															
Existing Secured	0.7500	-	172,292	15,746,933,461	525,830.39	117,576,378.47	-	2,042,410,661	15,318,079.96	27,223.44	102,811,352.34	13,422,549.82	89,388,802.52	1,118,288.84	88,270,513.68
New Property	0.7500	-		333,386,891	2,500,401.69		-				2,500,401.69		2,500,401.69	2,500,401.69	
Existing Unsecured	0.7500	-		448,573,723		3,364,302.92	-			3,364,302.92		3,364,302.92		3,364,302.92	
Centrally Assessed															
Secured	0.7500	-		403,401,884	260,933.09	3,028,575.97	-	263,994.92	-	3,025,514.13	121,566.19	2,903,947.94	24,644.40	2,879,303.54	
Unsecured	0.7500	-		9,387,253	66,219.24	4,189.12	-	3.97	-	70,404.40	19.22	70,385.18	739.08	69,646.09	
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>172,292</b>	<b>16,941,683,212</b>	<b>3,353,384.41</b>	<b>123,973,446.48</b>	<b>-</b>	<b>15,582,078.85</b>	<b>27,223.44</b>	<b>111,771,975.48</b>	<b>13,544,135.24</b>	<b>98,227,840.24</b>	<b>1,143,672.32</b>	<b>97,084,167.92</b>	
					798,199.40	178,480,846.23	-	23,252,856.84	41,324.85	156,067,513.64	20,375,429.98	135,692,083.66	1,119,333.13	134,572,750.53	
					396,096.43	4,597,378.32	-	400,744.29	-	4,592,730.45	184,537.48	4,408,192.97	37,410.19	4,370,782.77	
					100,520.81	6,359.09	-	6.02	-	106,873.88	29.18	106,844.70	1,121.93	105,722.77	
Existing Secured	0.3885	-	172,292	15,746,933,461	272,369.01	60,904,467.76	-	7,934,776.88	14,101.41	53,256,161.30	6,952,880.16	46,303,281.14	1,044.29	46,302,236.85	
New Property	0.3885	-		333,389,757	1,295,219.20		-			1,295,219.20		1,295,219.20		1,295,219.20	
Existing Unsecured	0.3885	-		448,573,723		1,742,708.91	-			1,742,708.91		1,742,708.91		1,742,708.91	
Centrally Assessed															
Secured	0.3885	-		403,401,884	135,163.34	1,568,802.35	-	136,749.37	-	1,567,216.32	62,971.29	1,504,245.03	12,765.80	1,491,479.23	
Unsecured	0.3885	-		9,387,253	34,301.57	2,169.97	-	2.05	-	36,469.48	9.96	36,459.52	382.85	36,076.68	
<b>TOTAL SCHOOL DEBT</b>	<b>0.3885</b>	<b>-</b>	<b>172,292</b>	<b>16,941,686,078</b>	<b>1,737,053.12</b>	<b>64,218,148.99</b>	<b>-</b>	<b>8,071,528.30</b>	<b>14,101.41</b>	<b>57,897,775.22</b>	<b>7,015,861.41</b>	<b>50,881,913.81</b>	<b>14,192.93</b>	<b>50,867,720.88</b>	

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
Property Tax Abatement Summary  
By Taxing Entity

**WASHOE COUNTY**

TAX_ENTITY	(1) PROPOSED FY 16 TAX RATE	(2) FY 16 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENE WABLE ENERGY	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE
<b>TOTAL SCHOOL DISTRICT</b>	<b>1.1385</b>	<b>-</b>	<b>172,292</b>	<b>16,941,683,212</b>	<b>5,090,437.53</b>	<b>188,191,595.47</b>	<b>-</b>	<b>23,653,607.15</b>	<b>41,324.85</b>	<b>169,669,750.69</b>	<b>20,559,996.64</b>	<b>149,109,754.05</b>	<b>1,157,865.25</b>	<b>-</b>	<b>147,951,888.80</b>
Total AV - March Seg - Col. Q				14,130,582,150											
Difference				768,690,401											

**CITY OF RENO**

								1,383,037,222							
Existing Secured	0.9598	-	81,606	7,803,853,829	431,566.75	74,469,823.41	-	13,274,391.26	29,102.40	61,656,101.30	7,378,245.30	54,277,856.00	95,757.81	-	54,182,098.19
New Property	0.9598	-		158,085,441	1,517,304.06		-			1,517,304.06		1,517,304.06		-	1,517,304.06
Existing Unsecured	0.9598	-		292,600,760		2,808,382.09	-			2,808,382.09		2,808,382.09		-	2,808,382.09
Centrally Assessed															
Secured	0.9598	-		98,823,994	61,721.49	949,741.91	-	62,950.71	-	948,512.70	40,771.55	907,741.15	2,228.32	-	905,512.83
Unsecured	0.9598	-		2,992,623	28,241.67	482.08	-	0.56	-	28,723.19	1.95	28,721.25	80.99	-	28,640.26
<b>TOTAL CITY OF RENO</b>	<b>0.9598</b>	<b>-</b>	<b>81,606</b>	<b>8,356,356,647</b>	<b>2,038,833.97</b>	<b>78,228,429.50</b>	<b>-</b>	<b>13,337,342.52</b>	<b>29,102.40</b>	<b>66,959,023.34</b>	<b>7,419,018.80</b>	<b>59,540,004.55</b>	<b>98,067.12</b>	<b>-</b>	<b>59,441,937.43</b>
Total AV - March Seg - Col. Q				6,721,842,303											
Difference				251,477,122											

**CITY OF SPARKS**

								144,284,818							
Existing Secured	0.9598	-	33,719	2,575,863,772	141,007.51	24,582,133.30	-	1,384,845.68	2,386.90	23,340,682.03	3,695,679.08	19,645,002.95	1,270,042.11	-	18,374,960.84
New Property	0.9598	-		73,057,137	701,202.40		-			701,202.40		701,202.40		-	701,202.40
Existing Unsecured	0.9598	-		89,421,943		858,271.81	-			858,271.81		858,271.81		-	858,271.81
Centrally Assessed															
Secured	0.9598	-		45,808,346	29,236.33	444,239.65	-	33,807.47	-	439,668.51	35,842.66	403,825.84	28,434.63	-	375,391.21
Unsecured	0.9598	-		1,243,928	10,989.62	950.00	-	0.41	-	11,939.22	7.15	11,932.07	864.77	-	11,067.30
<b>TOTAL CITY OF SPARKS</b>	<b>0.9598</b>	<b>-</b>	<b>33,719</b>	<b>2,785,395,126</b>	<b>882,435.87</b>	<b>25,885,594.76</b>	<b>-</b>	<b>1,418,653.56</b>	<b>2,386.90</b>	<b>25,351,763.97</b>	<b>3,731,528.90</b>	<b>21,620,235.07</b>	<b>1,299,341.51</b>	<b>-</b>	<b>20,320,893.56</b>
Total AV - March Seg - Col. Q				2,421,210,833											
Difference				219,899,475											

**INCLINE VILLAGE GID**

								131,094,030							
Existing Secured	0.1273	-	9,326	1,618,784,146	1,057.53	2,059,653.90	-	166,882.70	20.68	1,893,849.41	429,590.09	1,464,259.32		-	1,464,259.32
New Property	0.1273	-		13,504,867	17,191.70		-			17,191.70		17,191.70		-	17,191.70
Existing Unsecured	0.1273	-		6,900,497		8,784.33	-			8,784.33		8,784.33		-	8,784.33
Centrally Assessed															
Secured	0.1273	-		14,922,586	-	19,444.23	-	447.78	-	18,996.45	4,157.10	14,839.35		-	14,839.35
Unsecured	0.1273	-		251,142	319.70	-	-	-	-	319.70	-	319.70		-	319.70
<b>TOTAL INCLINE VILLAGE GID</b>	<b>0.1273</b>	<b>-</b>	<b>9,326</b>	<b>1,654,363,238</b>	<b>18,568.93</b>	<b>2,087,882.46</b>	<b>-</b>	<b>167,330.48</b>	<b>20.68</b>	<b>1,939,141.59</b>	<b>433,747.19</b>	<b>1,505,394.40</b>	<b>-</b>	<b>-</b>	<b>1,505,394.40</b>
Total AV - March Seg - Col. Q				1,482,989,788											
Difference				40,279,420											

**NO LAKE TAHOE FIRE PROTECTION DISTRICT**

								143,499,841							
Existing Secured	0.6291	-	9,371	10,255,809.29	5,227.11	10,250,582.71	-	902,757.50	102.16	9,353,154.48	1,271,779.06	8,081,375.42		-	8,081,375.42
New Property	0.6291	-		1,630,235,144	85,057.70		-			85,057.70		85,057.70		-	85,057.70
Existing Unsecured	0.6291	-		6,903,858		43,432.17	-			43,432.17		43,432.17		-	43,432.17

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Property Tax Abatement Summary  
By Taxing Entity

**WASHOE COUNTY**

TAX ENTITY	(1) PROPOSED FY 16 TAX RATE	(2) FY 16 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENE WABLE ENERGY	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE
Centrally Assessed															
Secured	0.6291	-		14,954,717	-	96,305.55	-	2,225.42	-	94,080.13	8,303.06	85,777.06			85,777.06
Unsecured	0.6291	-		252,568	1,588.91	-	-	-	-	1,588.91	-	1,588.91	-	-	1,588.91
<b>TOTAL NO LAKE TAHOE FIRE PRO</b>	<b>0.6291</b>	<b>-</b>	<b>9,371</b>	<b>1,665,866,825</b>	<b>91,873.72</b>	<b>10,390,320.43</b>	<b>-</b>	<b>904,982.92</b>	<b>102.16</b>	<b>9,577,313.38</b>	<b>1,280,082.12</b>	<b>8,297,231.26</b>	<b>-</b>	<b>-</b>	<b>8,297,231.26</b>
Total AV - March Seg - Col. Q				1,483,631,196											
Difference				38,735,788											
<b>PALOMINO VALLEY GID</b>															
Existing Secured	0.4198	-	1,487	230,193.11 54,833,995	20.89	230,173.36	-	994,621 4,175.42	16.31	226,035.14	8,352.24	217,682.90			217,682.90
New Property	0.4198	-		1,422,743	5,972.67	-	-	-	-	5,972.67	-	5,972.67			5,972.67
Existing Unsecured	0.4198	-		407,452		1,710.48	-	-	-	1,710.48	-	1,710.48			1,710.48
Centrally Assessed															
Secured	0.4198	-		6,781,134	-	30,016.95	-	1,549.75	-	28,467.20	818.75	27,648.45			27,648.45
Unsecured	0.4198	-		263,576	1,106.49	-	-	-	-	1,106.49	-	1,106.49	-	-	1,106.49
<b>TOTAL PALOMINO VALLEY GID</b>	<b>0.4198</b>	<b>-</b>	<b>1,487</b>	<b>63,708,900</b>	<b>7,100.05</b>	<b>261,900.79</b>	<b>-</b>	<b>5,725.17</b>	<b>16.31</b>	<b>263,291.99</b>	<b>9,170.99</b>	<b>254,121.00</b>	<b>-</b>	<b>-</b>	<b>254,121.00</b>
Total AV - March Seg - Col. Q				61,614,840											
Difference				1,099,439											
<b>RENO REDEVELOPMENT AGENCY #1</b>															
Existing Secured			1,737	38,680,360	563.11	1,575,919.24	-	#DIV/0! 468,553.70	-	1,107,928.65	689,779.70	418,148.95			418,148.95
New Property		-		8,584,952	-	-	-	-	-	-	-	-			-
Existing Unsecured		-		(428,176)		-	-	-	-	-	-	-			-
Centrally Assessed															
Secured		-													
Unsecured		-													
<b>TOTAL RENO REDEVELOPMENT A</b>	<b>-</b>	<b>-</b>	<b>1,737</b>	<b>46,837,136</b>	<b>563.11</b>	<b>1,575,919.24</b>	<b>-</b>	<b>468,553.70</b>	<b>-</b>	<b>1,107,928.65</b>	<b>689,779.70</b>	<b>418,148.95</b>	<b>-</b>	<b>-</b>	<b>418,148.95</b>
Total AV - March Seg - Col. Q				34,312,704											
Difference				#DIV/0!											
<b>RENO REDEVELOPMENT AGENCY #2</b>															
Existing Secured								#DIV/0!							
New Property		-		17,083,109	-	-	-	-	-	-	-	-			-
Existing Unsecured		-		3,918,272		-	-	-	-	-	-	-			-
Centrally Assessed															
Secured		-													
Unsecured		-													
<b>TOTAL RENO REDEVELOPMENT A</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,001,381</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Total AV - March Seg - Col. Q				15,767,366											
Difference				#DIV/0!											

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**WASHOE COUNTY**

TAX ENTITY	(1) PROPOSED FY 16 TAX RATE	(2) FY 16 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENE WABLE ENERGY	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE
<b>SIERRA FIRE PROTECTION DIST</b>															
Existing Secured	0.5400	-	8,514	1,188,491,310	15,334.10	6,402,517.98	-	107,091,109	443.75	5,840,003.84	917,332.09	4,922,671.75	-	-	4,922,671.75
New Property	0.5400	-		18,565,892	100,255.82	-	-	-	-	100,255.82	-	100,255.82	-	-	100,255.82
Existing Unsecured	0.5400	-		12,526,191	-	67,641.43	-	-	-	67,641.43	-	67,641.43	-	-	67,641.43
Centrally Assessed															
Secured	0.5400	-		26,477,656	1,774.31	145,592.87	-	4,387.84	-	142,979.34	29,291.79	113,687.55	-	-	113,687.55
Unsecured	0.5400	-		925,149	4,673.38	322.42	-	-	-	4,995.80	1.95	4,993.86	-	-	4,993.86
<b>TOTAL SIERRA FIRE PROTECTION</b>	<b>0.5400</b>	<b>-</b>	<b>8,514</b>	<b>1,246,986,198</b>	<b>122,037.61</b>	<b>6,616,074.71</b>	<b>-</b>	<b>582,679.83</b>	<b>443.75</b>	<b>6,155,876.24</b>	<b>946,625.83</b>	<b>5,209,250.41</b>	<b>-</b>	<b>-</b>	<b>5,209,250.41</b>
Total AV - March Seg - Col. Q				1,087,971,394											
Difference				51,923,695											
<b>SPARKS REDEVELOPMENT AGENCY</b>															
Existing Secured			1,770	70,162,839	72.87	2,650,353.47	-	#DIV/0!	-	2,221,074.40	200,475.24	2,020,599.16	-	-	2,020,599.16
New Property				4,088,814	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured				2,112,209	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL SPARKS REDEVELOPMENT</b>	<b>-</b>	<b>-</b>	<b>1,770</b>	<b>76,363,862</b>	<b>72.87</b>	<b>2,650,353.47</b>	<b>-</b>	<b>429,351.94</b>	<b>-</b>	<b>2,221,074.40</b>	<b>200,475.24</b>	<b>2,020,599.16</b>	<b>-</b>	<b>-</b>	<b>2,020,599.16</b>
Total AV - March Seg - Col. Q				79,919,557											
Difference				#DIV/0!											
<b>SPARKS REDEVELOPMENT AGENCY #2</b>															
Existing Secured			603	80,207,848	835.06	2,649,236.21	-	#DIV/0!	-	2,539,058.12	323,043.53	2,216,014.59	-	-	2,216,014.59
New Property				10,096,885	-	-	-	-	-	-	-	-	-	-	-
Existing Unsecured				4,367,180	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-		-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL SPARKS REDEVELOPMENT</b>	<b>-</b>	<b>-</b>	<b>603</b>	<b>94,671,913</b>	<b>835.06</b>	<b>2,649,236.21</b>	<b>-</b>	<b>111,013.15</b>	<b>-</b>	<b>2,539,058.12</b>	<b>323,043.53</b>	<b>2,216,014.59</b>	<b>-</b>	<b>-</b>	<b>2,216,014.59</b>
Total AV - March Seg - Col. Q				90,728,093											
Difference				#DIV/0!											
<b>SUN VALLEY WATER &amp; SANITATION DISTRICT</b>															
Existing Secured	0.1836	-	6,075	181,460,836	1,019.61	332,143.25	-	12,281,846	19.71	310,633.10	77,213.77	233,419.33	-	-	233,419.33
New Property	0.1836	-		1,510,795	2,773.82	-	-	-	-	2,773.82	-	2,773.82	-	-	2,773.82
Existing Unsecured	0.1836	-		8,434,238	-	15,485.26	-	-	-	15,485.26	-	15,485.26	-	-	15,485.26
Centrally Assessed															
Secured	0.1836	-		8,866,268	2,962.04	16,580.49	-	3,264.07	-	16,278.47	3,109.58	13,168.89	-	-	13,168.89
Unsecured	0.1836	-		212,768	378.00	12.70	-	0.06	-	390.64	-	390.64	-	-	390.64
<b>TOTAL SUN VALLEY WATER &amp; SAN</b>	<b>0.1836</b>	<b>-</b>	<b>6,075</b>	<b>200,484,906</b>	<b>7,133.48</b>	<b>364,221.70</b>	<b>-</b>	<b>25,813.60</b>	<b>19.71</b>	<b>345,561.29</b>	<b>80,323.35</b>	<b>265,237.94</b>	<b>-</b>	<b>-</b>	<b>265,237.94</b>

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By Taxing Entity

**WASHOE COUNTY**

TAX_ENTITY	(1) PROPOSED FY 16 TAX RATE	(2) FY 16 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENE WABLE ENERGY	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE
Total AV - March Seg - Col. Q				186,657,796											
Difference				1,545,264											
<b>TRUCKEE MEADOWS FIRE PROTECTION DIST</b>															
Existing Secured	0.5400	-	34,333	2,298,586,959	36,558.93	12,375,815.92	-	883,753.88	1,270.92	11,529,891.89	1,684,971.60	9,844,920.29			9,844,920.29
New Property	0.5400	-		68,239,185	368,491.60		-			368,491.60		368,491.60			368,491.60
Existing Unsecured	0.5400	-		38,851,168		209,796.31	-			209,796.31		209,796.31			209,796.31
Centrally Assessed															
Secured	0.5400	-		99,111,327	104,379.72	543,040.31	-	112,218.86	-	535,201.16	59,675.24	475,525.93			475,525.93
Unsecured	0.5400	-		2,440,075	12,446.07	732.36	-	2.03	-	13,176.40	1.93	13,174.48	-	-	13,174.48
<b>TOTAL TRUCKEE MEADOWS FIRE</b>	<b>0.5400</b>	<b>-</b>	<b>34,333</b>	<b>2,507,228,713</b>	<b>521,876.32</b>	<b>13,129,384.89</b>	<b>-</b>	<b>995,974.77</b>	<b>1,270.92</b>	<b>12,656,557.36</b>	<b>1,744,648.76</b>	<b>10,911,908.60</b>	<b>-</b>	<b>-</b>	<b>10,911,908.60</b>
Total AV - March Seg - Col. Q				2,242,615,612				1,012,415							
Difference				100,954,975											
<b>GERLACH GID</b>															
Existing Secured	0.2998	-	192	3,994,246	-	11,974.79	-	3,035.22	18.27	8,957.84	2,980.22	5,977.62			5,977.62
New Property	0.2998	-		293,608	880.24		-			880.24		880.24			880.24
Existing Unsecured	0.2998	-		397,248		1,190.95	-			1,190.95		1,190.95			1,190.95
Centrally Assessed															
Secured	0.2998	-		865,893	-	2,616.34	-	20.39	-	2,595.95	42.66	2,553.29			2,553.29
Unsecured	0.2998	-		4,856	14.56	-	-	-	-	14.56	-	14.56	-	-	14.56
<b>TOTAL GERLACH GID</b>	<b>0.2998</b>	<b>-</b>	<b>192</b>	<b>5,555,851</b>	<b>894.79</b>	<b>15,782.08</b>	<b>-</b>	<b>3,055.61</b>	<b>18.27</b>	<b>13,639.53</b>	<b>3,022.88</b>	<b>10,616.66</b>	<b>-</b>	<b>-</b>	<b>10,616.66</b>
Total AV - March Seg - Col. Q				4,089,327											
Difference				454,109											

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**WASHOE COUNTY**

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NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption.  
 To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

Total Fair Share Revenue **3,240,054**

Entity	% Share	Rev. Amount
Washoe County	66.653%	2,159,586.64
Reno	15.326%	496,564.18
Sparks	7.955%	257,733.33
Carson Truckee Water	0.134%	4,331.95
Incline Village GID	0.939%	30,417.63
North Lake Tahoe Fire	2.573%	83,363.35
Palomino Valley GID	0.141%	4,578.20
Sierra Fire Protection Di	1.665%	53,943.66
Sun Valley Water	0.108%	3,492.78
Truckee Meadows Fire	4.333%	140,388.29
Verdi TV	0.175%	5,653.89
<b>Total</b>	<b>100.000%</b>	<b>3,240,054</b>



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 Property Tax Abatement Summary  
 By Taxing Entity

**WHITE PINE COUNTY**

TAX ENTITY	(1) PROPOSED FY 16 TAX RATE	(2) FY 16 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP- EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWA BLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
<b>ALL ENTITIES</b>															
STATE OF NEVADA	0.1700	-	7,748	425,849,020	68,183.20	722,684.89	-	66,873.10	39.32	724,034.31	194,889.87	529,144.44	1,333.24	62,497.46	465,313.74
GENERAL COUNTY	1.9510	-	7,748	425,850,726	782,534.79	8,293,872.64	-	767,464.98	461.01	8,309,403.45	2,236,649.60	6,072,753.85	16,726.67	415,028.86	5,640,998.32
SCHOOL DISTRICT	0.9990	-	7,748	425,849,071	400,676.58	4,246,845.36	-	392,979.21	235.68	4,254,778.42	1,145,265.51	3,109,512.91	6,430.23	212,513.50	2,890,569.18
WHITE PINE COUNTY HOSPITAL DI	0.5400	-	7,748	425,849,043	216,581.94	2,295,588.73	-	212,419.02	126.66	2,299,878.30	619,062.92	1,680,815.38	4,629.79	114,872.15	1,561,313.44
<b>TOTAL COUNTY</b>			<b>7,748</b>	<b>425,849,020</b>	<b>1,467,976.51</b>	<b>15,558,991.62</b>	<b>-</b>	<b>1,439,736.32</b>	<b>862.67</b>	<b>15,588,094.48</b>	<b>4,195,867.90</b>	<b>11,392,226.59</b>	<b>29,119.93</b>	<b>804,911.98</b>	<b>10,558,194.68</b>
									Abatement Percent		26.92%				

<b>STATE OF NEVADA</b>															
					1,647,912										
Existing Secured	0.1700	-	7,748	252,702,856	2,801.45	442,962.56	-	16,117.50	39.32	429,685.83	107,031.54	322,654.29	1,333.24	45,656.06	275,664.99
New Property	0.1700	-		33,046,022	56,178.24		-			56,178.24		56,178.24			56,178.24
Existing Unsecured	0.1700	-		56,909,386		96,745.96	-			96,745.96		96,745.96			96,745.96
Centrally Assessed															
Secured	0.1700	-		79,738,447	3,450.59	182,860.19	-	50,755.43	-	135,555.36	87,858.33	47,697.03	-	13,393.13	34,303.90
Unsecured	0.1700	-		3,452,309	5,752.92	116.18	-	0.18	-	5,868.92	-	5,868.92	-	3,448.27	2,420.65
<b>TOTAL STATE OF NEVADA</b>	<b>0.1700</b>	<b>-</b>	<b>7,748</b>	<b>425,849,020</b>	<b>68,183.20</b>	<b>722,684.89</b>	<b>-</b>	<b>66,873.10</b>	<b>39.32</b>	<b>724,034.31</b>	<b>194,889.87</b>	<b>529,144.44</b>	<b>1,333.24</b>	<b>62,497.46</b>	<b>465,313.74</b>
Total AV - March Seg - Col. Q				424,821,359											
Difference				1,027,661											

<b>GENERAL COUNTY</b>															
Existing Secured															
General Fund	1.5508	-	7,748	252,702,856	25,554.89	4,040,852.68	-	147,020.84	368.66	3,919,755.39	976,382.78	2,943,372.61	13,295.79	176,262.69	2,753,814.13
Agriculture Dist. #13	0.0350	-	7,748	252,702,856	576.74	91,193.76	-	3,316.44	9.53	88,463.59	22,036.54	66,427.05	300.02	3,978.07	62,148.96
Agriculture Extension	0.0100	-	7,748	252,702,856	164.77	26,055.28	-	949.08	2.13	25,273.10	6,295.25	18,977.85	85.66	1,136.59	17,755.60
County Indigent	0.1000	-	7,748	252,702,856	1,647.81	260,566.99	-	9,480.79	22.80	252,756.81	62,959.85	189,796.96	857.33	11,365.91	177,573.72
Senior Citizen	0.0500	-	7,748	252,702,856	824.05	130,281.87	-	4,740.38	11.43	126,376.97	31,479.70	94,897.27	428.67	5,682.96	88,785.64
Emergency Medical Svc	0.0350	-	7,748	252,702,856	576.80	91,203.97	-	3,322.07	7.82	88,466.52	22,035.58	66,430.94	300.09	3,978.07	62,152.78
State Indigent	0.1000	-	7,748	252,702,856	1,647.81	260,566.99	-	9,480.79	22.83	252,756.84	62,959.82	189,797.02	857.33	11,365.91	177,573.78
Indigent Accident	0.0150	-	7,748	252,702,856	247.20	39,090.34	-	1,423.97	3.28	37,916.85	9,443.46	28,473.39	128.58	1,704.89	26,639.92
China Springs	0.0052	-	7,748	252,702,856	85.63	13,553.82	-	495.08	1.10	13,145.47	3,273.31	9,872.16	44.53	591.03	9,236.60
Capital Improvements	0.0500	-	7,748	252,702,856	824.05	130,281.87	-	4,740.38	11.43	126,376.97	31,479.70	94,897.27	428.67	5,682.96	88,785.64
<b>GENERAL TOTAL</b>	<b>1.9510</b>	<b>-</b>	<b>7,748</b>	<b>252,702,856</b>	<b>32,149.75</b>	<b>5,083,647.57</b>	<b>-</b>	<b>184,969.82</b>	<b>461.01</b>	<b>4,931,288.51</b>	<b>1,228,345.99</b>	<b>3,702,942.52</b>	<b>16,726.67</b>	<b>221,749.08</b>	<b>3,464,466.77</b>
New Property	1.9510	-		33,047,728	644,761.17		-			644,761.17		644,761.17			644,761.17
Existing Unsecured	1.9510	-		56,909,386		1,110,302.12	-			1,110,302.12		1,110,302.12			1,110,302.12
Centrally Assessed															
Secured	1.9510	-		79,738,447	39,600.61	2,098,589.64	-	582,493.14	-	1,555,697.10	1,008,303.61	547,393.50	-	153,705.82	393,687.67
Unsecured	1.9510	-		3,452,309	66,023.25	1,333.31	-	2.02	-	67,354.54	-	67,354.54	-	39,573.96	27,780.58
<b>TOTAL GENERAL TOTAL</b>	<b>1.9510</b>	<b>-</b>	<b>7,748</b>	<b>425,850,726</b>	<b>782,534.79</b>	<b>8,293,872.64</b>	<b>-</b>	<b>767,464.98</b>	<b>461.01</b>	<b>8,309,403.45</b>	<b>2,236,649.60</b>	<b>6,072,753.85</b>	<b>16,726.67</b>	<b>415,028.86</b>	<b>5,640,998.32</b>

March Assessors Report:

FY 2015-16 Proforma Ad Valorem Revenue Projections (Revised CL,DO,NY 4-15).xls  
 Property Tax Abatement Summary  
 By Taxing Entity

**WHITE PINE COUNTY**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New secured				1,646,206											
Existing Secured				250,027,283											
Difference				251,673,489											
				1,029,367	0.41%										
<b>Total AV - March Seg - Col. Q</b>				424,821,359											
<b>Difference</b>				1,029,367											
<b>SCHOOL DISTRICT</b>				1,895,271		1,966,608.70									
Existing Secured	0.7500	-	7,748	252,702,856	12,358.96	1,954,249.74	-	71,105.97	176.91	1,895,679.64	472,199.22	1,423,480.42	6,430.23	85,244.40	1,331,805.79
New Property	0.7500	-		33,046,073	247,845.55		-			247,845.55		247,845.55			247,845.55
Existing Unsecured	0.7500	-		56,909,386		426,820.40	-			426,820.40		426,820.40			426,820.40
Centrally Assessed															
Secured	0.7500	-		79,738,447	15,223.20	806,736.15	-	223,920.99	-	598,038.35	387,610.30	210,428.05	-	59,087.33	151,340.72
Unsecured	0.7500	-		3,452,309	25,380.54	512.55	-	0.78	-	25,892.32	-	25,892.32	-	15,212.95	10,679.37
<b>TOTAL SCHOOL OPERATING</b>	<b>0.7500</b>	<b>-</b>	<b>7,748</b>	<b>425,849,071</b>	<b>300,808.25</b>	<b>3,188,318.83</b>	<b>-</b>	<b>295,027.74</b>	<b>176.91</b>	<b>3,194,276.25</b>	<b>859,809.52</b>	<b>2,334,466.73</b>	<b>6,430.23</b>	<b>159,544.68</b>	<b>2,168,491.82</b>
<b>SCHOOL DEBT</b>					20,277.30	1,074,572.55	-	298,262.76	-	796,587.09	516,296.92	280,290.17	-	78,704.32	201,585.84
					33,806.88	682.72	-	1.03	-	34,488.56	-	34,488.56	-	20,263.65	14,224.91
Existing Secured	0.2490	-	7,748	252,702,856	4,103.11	648,815.59	-	23,609.44	58.77	629,368.03	156,769.37	472,598.66	-	28,301.13	444,297.53
New Property	0.2490	-		33,046,099	82,284.79		-			82,284.79		82,284.79			82,284.79
Existing Unsecured	0.2490	-		56,909,386		141,704.37	-			141,704.37		141,704.37			141,704.37
Centrally Assessed															
Secured	0.2490	-		79,738,447	5,054.10	267,836.40	-	74,341.77	-	198,548.73	128,686.62	69,862.11	-	19,616.99	50,245.12
Unsecured	0.2490	-		3,452,309	8,426.34	170.17	-	0.26	-	8,596.25	-	8,596.25	-	5,050.70	3,545.55
<b>TOTAL SCHOOL DEBT</b>	<b>0.2490</b>	<b>-</b>	<b>7,748</b>	<b>425,849,097</b>	<b>99,868.34</b>	<b>1,058,526.53</b>	<b>-</b>	<b>97,951.47</b>	<b>58.77</b>	<b>1,060,502.17</b>	<b>285,455.99</b>	<b>775,046.18</b>	<b>-</b>	<b>52,968.82</b>	<b>722,077.36</b>
<b>TOTAL SCHOOL DISTRICT</b>	<b>0.9990</b>	<b>-</b>	<b>7,748</b>	<b>425,849,071</b>	<b>400,676.58</b>	<b>4,246,845.36</b>	<b>-</b>	<b>392,979.21</b>	<b>235.68</b>	<b>4,254,778.42</b>	<b>1,145,265.51</b>	<b>3,109,512.91</b>	<b>6,430.23</b>	<b>212,513.50</b>	<b>2,890,569.18</b>
<b>Total AV - March Seg - Col. Q</b>				424,821,359											
<b>Difference</b>				1,027,712											
<b>WHITE PINE COUNTY HOSPITAL DISTRICT</b>															
Existing Secured	0.5400	-	7,748	252,702,856	8,898.60	1,407,058.98	-	51,195.35	126.66	1,364,888.89	339,983.48	1,024,905.41	4,629.79	61,375.97	958,899.65
New Property	0.5400	-		33,046,045	178,448.64		-			178,448.64		178,448.64			178,448.64
Existing Unsecured	0.5400	-		56,909,386		307,310.68	-			307,310.68		307,310.68			307,310.68
Centrally Assessed															
Secured	0.5400	-		79,738,447	10,960.70	580,850.03	-	161,223.12	-	430,587.61	279,079.44	151,508.18	-	42,542.86	108,965.31
Unsecured	0.5400	-		3,452,309	18,273.99	369.04	-	0.56	-	18,642.47	-	18,642.47	-	10,953.32	7,689.15
<b>TOTAL WHITE PINE COUNTY HOSP</b>	<b>0.5400</b>	<b>-</b>	<b>7,748</b>	<b>425,849,043</b>	<b>216,581.94</b>	<b>2,295,588.73</b>	<b>-</b>	<b>212,419.02</b>	<b>126.66</b>	<b>2,299,878.30</b>	<b>619,062.92</b>	<b>1,680,815.38</b>	<b>4,629.79</b>	<b>114,872.15</b>	<b>1,561,313.44</b>
<b>Total AV - March Seg - Col. Q</b>				424,821,359											
<b>Difference</b>				1,027,684											

**2015-16 PROPERTY TAX ABATEMENT REPORT  
STATEWIDE TOTALS  
(March 2015)**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWA BLE ENERGY ABATEMENT	REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY			18,576	1,417,693,152	735,822.63	49,324,415.16	-	157,861.76	4,906.17	49,907,282.21	5,667,409.19	44,239,873.02	1,782,753.05	243.93	42,456,876.03
CHURCHILL			12,334	722,843,904	882,345.01	21,989,134.89	223,528.40	1,247,498.45	1,372.18	21,848,882.03	1,509,509.72	20,339,372.31	-	91,508.05	20,247,864.26
CLARK			740,801	82,367,193,342	63,302,454.11	2,431,344,078.57	-	322,496,728.23	-	2,172,149,804.45	432,413,590.15	1,739,736,214.30	735,997.62	1,048,469.83	1,737,951,746.86
DOUGLAS			26,434	2,805,714,034	1,206,088.77	85,399,570.81	615,216.17	260,095.78	-	86,960,779.97	12,350,539.48	74,610,240.50	1,991,108.66	-	72,619,131.84
ELKO			42,562	1,795,792,404	4,787,588.35	49,234,043.26	-	1,564,331.45	7,679.57	52,464,979.72	1,565,435.83	50,899,543.89	228,582.35	3,855.84	50,667,105.70
ESMERALDA			2,528	64,691,158	791,046.73	1,826,566.67	-	664,262.85	2,884.33	1,956,234.88	91,570.02	1,864,664.85	-	-	1,864,664.85
EUREKA			3,880	863,783,638	1,674,643.32	18,652,165.70	-	4,962,108.78	247.07	15,364,947.30	258,421.39	15,106,525.92	-	5,289.15	15,096,418.72
HUMBOLDT			15,660	1,058,802,469	1,685,141.91	26,599,769.34	-	2,355,603.46	616.68	25,929,924.47	1,732,307.55	24,197,616.93	-	398.15	24,197,218.77
LANDER			6,545	705,976,589	5,877,840.84	20,763,788.73	-	2,900,634.45	1,180.32	23,742,175.44	1,256,663.63	22,485,511.82	-	1,213.51	22,484,298.30
LINCOLN			4,591	340,285,320	819,787.16	9,839,757.22	-	196,633.05	261.10	10,463,172.43	2,385,458.05	8,077,714.38	-	423,585.02	7,654,129.36
LYON			32,067	1,524,347,250	2,559,319.65	49,792,890.44	-	579,167.33	28,197.39	51,801,240.14	11,008,075.83	40,793,164.31	-	953,334.00	39,839,830.31
MINERAL			3,626	151,173,477	701,979.37	4,975,614.17	84,553.64	228,900.08	127.90	5,533,375.01	621,529.88	4,911,845.13	-	-	4,911,845.13
NYE			57,379	1,320,810,586	7,367,395.19	38,985,525.05	-	2,603,159.24	8,520.78	43,758,281.77	5,442,676.68	38,315,605.10	-	475,137.51	37,840,467.59
PERSHING			10,654	235,495,820	433,481.89	7,149,507.34	-	150,753.98	2,254.39	7,434,489.64	350,334.93	7,084,154.71	-	-	7,084,154.71
STOREY			4,847	510,172,634	1,311,933.36	16,759,237.06	-	414,613.16	7,317.22	17,663,874.47	585,394.44	17,078,480.03	-	158,598.65	16,919,881.38
WASHOE			172,292	16,702,812,951	15,763,832.83	583,316,746.47	-	73,642,748.92	131,390.67	525,569,221.05	64,410,659.81	461,158,561.24	4,777,758.71	-	461,035,565.23
WHITE PINE			7,748	425,849,020	1,467,976.51	15,558,991.62	-	1,439,736.32	862.67	15,588,094.48	4,195,867.90	11,392,226.59	29,119.93	804,911.98	10,558,194.68
<b>STATE TOTAL</b>			<b>1,162,524</b>	<b>113,013,437,748</b>	<b>111,368,677.62</b>	<b>3,431,511,802.51</b>	<b>923,298.21</b>	<b>415,864,837.29</b>	<b>197,818.44</b>	<b>3,128,136,759.48</b>	<b>545,845,444.47</b>	<b>2,582,291,315.01</b>	<b>9,545,320.32</b>	<b>3,966,545.63</b>	<b>2,573,429,393.71</b>

Abatement Percent 17.45%

**2015-16 PROPERTY TAX ABATEMENT REPORT  
STATEWIDE TOTALS  
(March 2015)**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TAX ENTITY	PROPOS ED FY 16 TAX RATE	FY 16 EXEMPT RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP- EXEMPT TAX ON EXISTING PROPERTY	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-11)	REDEVELOP	LEED/RENEWABL E ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	
<b>Total State 17¢</b>															
Existing Secured New Property				101,325,096,711	1,157,150	169,688,487	-	22,320,402	9,523	148,534,757	26,811,997	121,722,761	435,525	96,022	121,191,214
Existing Unsecured Centrally Assessed Secured				2,344,566,515	3,985,763	-	-	-	3,985,763	-	3,985,763	-	-	-	3,985,763
Unsecured				4,686,035,592	-	7,966,261	-	-	7,966,261	-	7,966,261	-	-	-	7,966,261
				4,752,169,900	907,329	8,557,970	-	1,386,610	-	8,078,689	2,013,972	6,064,717	46,643	160,183	5,857,891
				144,443,323	228,963	22,934	-	6,343	-	245,554	29	245,525	2,533	12,461	230,531
<b>TOTAL STATE OF NV</b>				<b>113,252,312,040</b>	<b>6,279,204.73</b>	<b>186,235,651.03</b>	<b>-</b>	<b>23,713,354.92</b>	<b>9,522.67</b>	<b>168,811,023.51</b>	<b>28,825,996.85</b>	<b>139,985,026.66</b>	<b>484,701.44</b>		<b>139,231,659.22</b>
										Abatement Percent		17.08%			
<b>STATE 17¢ BY COUNTY</b>															
CARSON CITY			18,576	1,417,693,152	35,537.01	2,382,171.95	-	7,625.31	236.91	2,410,320.55	181,783.62	2,228,536.94	81,572.05	11.68	2,146,953.20
CHURCHILL			12,334	722,843,904	51,458.47	1,237,367.92	-	59,977.41	77.04	1,228,926.02	77,799.21	1,151,126.81	-	5,346.23	1,145,780.58
CLARK			740,801	82,367,193,342	3,675,792.16	134,977,718.69	-	18,857,944.85	-	119,795,566.00	23,679,164.91	96,116,401.10	40,657.17	71,021.34	96,004,722.59
DOUGLAS			26,434	2,805,714,034	65,240.78	4,702,707.96	-	14,266.11	-	4,753,682.62	341,865.81	4,411,816.81	110,450.26	-	4,301,366.55
ELKO			42,562	1,795,792,404	291,184.55	2,865,408.85	-	103,665.80	413.87	3,053,341.46	92,653.09	2,960,688.38	13,079.18	261.30	2,947,347.89
ESMERALDA			2,528	64,691,158	44,536.49	102,835.93	-	37,398.36	162.41	110,136.47	4,460.82	105,675.65	-	-	105,675.65
EUREKA			3,880	863,783,638	160,280.97	1,783,559.35	-	475,408.65	23.64	1,468,455.31	23,554.98	1,444,900.34	-	968.39	1,443,931.95
HUMBOLDT			15,660	1,058,802,469	121,229.39	1,857,096.43	-	178,359.27	45.83	1,800,012.39	125,699.74	1,674,312.65	-	30.76	1,674,281.89
LANDER			6,545	705,976,589	297,610.84	1,049,493.18	-	146,943.63	59.23	1,200,219.61	63,581.86	1,136,637.75	-	61.49	1,136,576.26
LINCOLN			4,591	340,285,320	46,045.79	543,501.31	-	11,053.74	13.01	578,506.37	134,101.32	444,405.05	-	24,015.15	420,389.90
LYON			32,067	1,524,347,250	125,447.50	2,495,677.32	-	29,545.68	1,366.76	2,592,945.90	490,706.54	2,102,239.36	-	44,957.39	2,057,281.97
MINERAL			3,626	151,173,477	32,681.15	234,958.86	-	10,631.74	6.03	257,014.31	27,483.11	229,531.19	-	-	229,531.19
NYE			57,379	1,320,810,586	415,798.96	1,971,689.46	-	142,134.94	426.57	2,245,780.05	273,390.38	1,972,389.67	-	49,004.88	1,923,384.78
PERSHING			10,654	235,495,820	23,630.89	384,891.27	-	8,170.30	122.14	400,474.00	15,904.18	384,569.82	-	-	384,569.82
STOREY			4,847	510,172,634	64,446.12	823,264.01	-	20,367.04	359.41	867,702.50	28,949.31	838,753.19	-	10,489.93	828,263.26
WASHOE			172,292	16,941,687,243	760,100.47	28,100,623.66	-	3,542,988.99	6,170.50	25,323,905.64	3,070,008.12	22,253,897.52	237,609.54	-	22,016,287.99
WHITE PINE			7,748	425,849,020	68,183.20	722,684.89	-	66,873.10	39.32	724,034.31	194,889.87	529,144.44	1,333.24	62,497.46	465,313.74
<b>STATE TOTAL</b>			<b>1,162,524</b>	<b>113,252,312,040</b>	<b>6,279,204.73</b>	<b>186,235,651.03</b>	<b>-</b>	<b>23,713,354.92</b>	<b>9,522.67</b>	<b>168,811,023.51</b>	<b>28,825,996.85</b>	<b>139,985,026.66</b>	<b>484,701.44</b>	<b>268,666.01</b>	<b>139,231,659.22</b>

**2015-16 PROPERTY TAX ABATEMENT REPORT  
SCHOOL DISTRICTS TOTALS  
(March 2015)**

**SCHOOL DISTRICT OPERATING REVENUE**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 16 TAX RATE	PROPOSE D FY 16 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.7500	-	18,576	1,417,693,086	156,780.91	10,509,575.64	-	33,640.10	1,045.41	10,633,761.86	797,462.78	9,836,299.07	393,328.14	51.54	9,442,919.40
CHURCHILL	0.7500	-	12,334	722,843,928	227,022.66	5,458,975.22	-	264,606.20	338.52	5,421,730.19	343,225.58	5,078,504.62	-	23,586.26	5,054,918.36
CLARK	0.7500	-	740,801	82,367,193,342	16,207,771.49	594,478,031.41	-	78,366,069.70	-	532,319,733.21	104,336,418.14	427,983,315.06	179,370.26	313,329.46	427,490,615.34
DOUGLAS	0.7500	-	26,434	2,805,714,034	287,826.95	20,747,254.51	-	62,946.70	-	20,972,134.76	1,508,241.33	19,463,893.43	532,187.08	-	18,931,706.35
ELKO	0.7500	-	42,562	1,795,792,439	1,284,637.70	12,641,548.74	-	457,346.56	1,830.07	13,470,669.95	408,754.75	13,061,915.21	63,082.63	1,152.79	12,997,679.79
ESMERALDA	0.7500	-	2,528	64,691,173	196,484.53	453,692.02	-	164,993.25	716.41	485,899.72	32,019.18	453,880.53	-	-	453,880.53
EUREKA	0.7500	-	3,880	863,783,663	707,121.94	7,868,644.96	-	2,097,390.83	104.56	6,478,480.62	115,351.20	6,363,129.42	-	4,272.32	6,358,857.10
HUMBOLDT	0.7500	-	15,660	1,058,802,441	534,835.56	8,193,077.03	-	786,877.91	201.07	7,941,235.75	554,564.74	7,386,671.01	-	135.64	7,386,535.37
LANDER	0.7500	-	6,545	705,976,616	1,312,988.98	4,630,115.07	-	648,280.26	260.08	5,295,083.87	280,509.25	5,014,574.63	-	271.26	5,014,303.36
LINCOLN	0.7500	-	4,591	340,285,317	203,143.21	2,397,800.76	-	48,766.48	57.70	2,552,235.19	591,624.33	1,960,610.86	-	105,949.23	1,854,661.63
LYON	0.7500	-	32,067	1,524,347,363	553,444.85	11,010,326.33	-	130,342.74	6,030.49	11,439,458.93	2,164,888.75	9,274,570.17	-	198,341.47	9,076,228.70
MINERAL	0.7500	-	3,626	151,173,468	144,181.56	1,036,586.40	-	46,903.75	26.59	1,133,890.80	111,480.04	1,022,410.76	-	-	1,022,410.76
NYE	0.7500	-	57,379	1,320,810,615	1,834,407.17	8,698,734.44	-	627,065.93	1,882.70	9,907,958.38	1,206,135.23	8,701,823.14	-	113,693.18	8,588,129.96
PERSHING	0.7500	-	10,654	235,495,820	104,253.93	1,698,044.75	-	36,045.67	546.91	1,766,799.92	75,138.17	1,691,661.75	-	-	1,691,661.75
STOREY	0.7500	-	4,847	510,172,663	284,321.10	3,632,047.51	-	89,854.68	1,585.79	3,828,099.71	127,716.42	3,700,383.29	-	66.72	3,700,316.57
WASHOE	0.7500	-	172,292	16,941,683,212	3,353,384.41	123,973,446.48	-	15,582,078.85	27,223.44	111,771,975.48	13,544,135.24	98,227,840.24	1,143,672.32	-	97,084,167.92
WHITE PINE	0.7500	-	7,748	425,849,071	300,808.25	3,188,318.83	-	295,027.74	176.91	3,194,276.25	859,809.52	2,334,466.73	6,430.23	159,544.68	2,168,491.82
<b>TOTAL</b>			<b>1,162,524</b>	<b>113,252,308,253</b>	<b>27,693,415.18</b>	<b>820,616,220.12</b>	<b>-</b>	<b>99,738,237.35</b>	<b>42,026.65</b>	<b>748,613,424.59</b>	<b>127,057,474.66</b>	<b>621,555,949.93</b>	<b>2,318,070.66</b>	<b>920,394.55</b>	<b>618,317,484.72</b>

Abatement Percent 16.97%

**SCHOOL DISTRICT DEBT**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 16 TAX RATE	PROPOSE D FY 16 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.4300	-	18,576	1,417,693,102	89,887.72	6,025,489.39	-	19,286.79	599.33	6,096,689.65	457,214.37	5,639,475.28	225,508.11	29.55	5,413,937.63
CHURCHILL	0.5500	-	12,334	722,843,929	166,483.28	4,003,248.05	-	194,044.54	248.34	3,975,935.13	251,700.27	3,724,234.86	-	17,296.59	3,706,938.27
CLARK	0.5534	-	740,801	82,367,193,342	12,026,562.74	446,257,272.26	-	59,777,031.22	-	398,506,803.78	77,967,543.66	320,539,260.12	132,351.34	231,195.37	320,175,713.41
DOUGLAS	0.1000	-	26,434	2,805,714,034	38,376.93	2,766,300.63	-	8,391.90	-	2,796,285.66	201,096.63	2,595,189.03	757.27	-	2,594,431.77
ELKO															
ESMERALDA															
EUREKA															
HUMBOLDT	0.1350	-	15,660	1,058,802,446	96,270.40	1,474,756.25	-	141,638.88	36.18	1,429,423.95	99,821.75	1,329,602.20	-	24.41	1,329,577.78
LANDER															
LINCOLN	0.2231	-	4,591	340,285,299	60,428.33	713,265.84	-	14,506.63	17.14	759,204.69	175,988.50	583,216.19	-	31,516.36	551,699.83
LYON	0.5867	-	32,067	1,524,347,200	432,941.46	8,613,012.06	-	101,965.58	4,717.29	8,948,705.22	1,693,519.02	7,255,186.21	-	155,155.92	7,100,030.28
MINERAL	0.2800	-	3,626	151,173,473	53,827.78	386,992.64	-	17,510.50	9.99	423,319.92	41,619.06	381,700.86	-	-	381,700.86
NYE	0.5850	-	57,379	1,320,810,676	1,430,837.59	6,785,026.78	-	489,111.46	1,468.28	7,728,221.19	940,782.87	6,787,438.32	-	88,680.70	6,698,757.63
PERSHING	0.4000	-	10,654	235,495,815	55,602.09	905,626.59	-	19,224.72	291.82	942,295.78	40,075.15	902,220.63	-	-	902,220.63
STOREY	0.1447	-	4,847	510,172,667	54,855.02	700,742.91	-	17,335.59	305.97	738,568.31	24,640.84	713,927.47	-	12.87	713,914.59

**2015-16 PROPERTY TAX ABATEMENT REPORT  
SCHOOL DISTRICTS TOTALS  
(March 2015)**

**SCHOOL DISTRICT OPERATING REVENUE**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 16 TAX RATE	PROPOSE D FY 16 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WASHOE	0.3885	-	172,292	16,941,686,078	1,737,053.12	64,218,148.99	-	8,071,528.30	14,101.41	57,897,775.22	7,015,861.41	50,881,913.81	14,192.93	-	50,867,720.88
WHITE PINE	0.2490	-	7,748	425,849,097	99,868.34	1,058,526.53	-	97,951.47	58.77	1,060,502.17	285,455.99	775,046.18	-	52,968.82	722,077.36
<b>TOTAL</b>			<b>1,107,009</b>	<b>109,822,067,158</b>	<b>16,342,994.81</b>	<b>543,908,408.92</b>	<b>-</b>	<b>68,969,527.58</b>	<b>21,854.52</b>	<b>491,303,730.66</b>	<b>89,195,319.50</b>	<b>402,108,411.16</b>	<b>372,809.64</b>	<b>576,880.60</b>	<b>401,158,720.92</b>

**SCHOOL TOTAL**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT	PROPOSED FY 16 TAX RATE	PROPOSE D FY 16 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	1.1800	-	18,576	1,417,693,086	246,668.63	16,535,065.03	-	52,926.89	1,644.74	16,730,451.51	1,254,677.15	15,475,774.36	618,836.24	81.09	14,856,857.03
CHURCHILL	1.3000	-	12,334	722,843,928	393,505.94	9,462,223.27	-	458,650.74	586.86	9,397,665.32	594,925.85	8,802,739.48	-	40,882.85	8,761,856.63
CLARK	1.3034	-	740,801	82,367,193,342	28,234,334.23	1,040,735,303.67	-	138,143,100.92	-	930,826,536.99	182,303,961.81	748,522,575.18	311,721.60	544,524.83	747,666,328.75
DOUGLAS	0.8500	-	26,434	2,805,714,034	326,203.88	23,513,555.14	-	71,338.60	-	23,768,420.42	1,709,337.95	22,059,082.46	532,944.34	-	21,526,138.12
ELKO	0.7500	-	42,562	1,795,792,439	1,284,637.70	12,641,548.74	-	457,346.56	1,830.07	13,470,669.95	408,754.75	13,061,915.21	63,082.63	1,152.79	12,997,679.79
ESMERALDA	0.7500	-	2,528	64,691,173	196,484.53	453,692.02	-	164,993.25	716.41	485,899.72	32,019.18	453,880.53	-	-	453,880.53
EUREKA	0.7500	-	3,880	863,783,663	707,121.94	7,868,644.96	-	2,097,390.83	104.56	6,478,480.62	115,351.20	6,363,129.42	-	4,272.32	6,358,857.10
HUMBOLDT	0.8850	-	15,660	1,058,802,441	631,105.96	9,667,833.28	-	928,516.79	237.25	9,370,659.70	654,386.50	8,716,273.21	-	160.05	8,716,113.15
LANDER	0.7500	-	6,545	705,976,616	1,312,988.98	4,630,115.07	-	648,280.26	260.08	5,295,083.87	280,509.25	5,014,574.63	-	271.26	5,014,303.36
LINCOLN	0.9731	-	4,591	340,285,317	263,571.54	3,111,066.60	-	63,273.10	74.84	3,311,439.87	767,612.82	2,543,827.05	-	137,465.59	2,406,361.46
LYON	1.3367	-	32,067	1,524,347,363	986,386.31	19,623,338.39	-	232,308.33	10,747.78	20,388,164.15	3,858,407.77	16,529,756.38	-	353,497.40	16,176,258.98
MINERAL	1.0300	-	3,626	151,173,468	198,009.34	1,423,579.05	-	64,414.25	36.58	1,557,210.72	153,099.10	1,404,111.62	-	-	1,404,111.62
NYE	1.3350	-	57,379	1,320,810,615	3,265,244.76	15,483,761.22	-	1,116,177.40	3,350.98	17,636,179.57	2,146,918.10	15,489,261.47	-	202,373.88	15,286,887.59
PERSHING	1.1500	-	10,654	235,495,820	159,856.02	2,603,671.35	-	55,270.39	838.73	2,709,095.70	115,213.32	2,593,882.38	-	-	2,593,882.38
STOREY	0.8947	-	4,847	510,172,663	339,176.11	4,332,790.42	-	107,190.27	1,891.76	4,566,668.02	152,357.27	4,414,310.75	-	79.59	4,414,231.16
WASHOE	1.1385	-	172,292	16,941,683,212	5,090,437.53	188,191,595.47	-	23,653,607.15	41,324.85	169,669,750.69	20,559,996.64	149,109,754.05	1,157,865.25	-	147,951,888.80
WHITE PINE	0.9990	-	7,748	425,849,071	400,676.58	4,246,845.36	-	392,979.21	235.68	4,254,778.42	1,145,265.51	3,109,512.91	6,430.23	212,513.50	2,890,569.18
<b>TOTAL</b>			<b>1,162,524</b>	<b>113,252,308,253</b>	<b>44,036,409.99</b>	<b>1,364,524,629.03</b>	<b>-</b>	<b>168,707,764.93</b>	<b>63,881.17</b>	<b>1,239,917,155.26</b>	<b>216,252,794.17</b>	<b>1,023,664,361.09</b>	<b>2,690,880.30</b>	<b>1,497,275.15</b>	<b>1,019,476,205.64</b>

**FY 2016 ESTIMATED FISCAL IMPACT DUE TO LEED ABATEMENT**

COUNTY	ENTITY	ESTIMATED TAX	ESTIMATED TAX NET OF LEED ABATEMENT	LEED ABATEMENT
<b>CLARK</b>	State of Nevada	4,695,860.49	3,659,770.00	<b>1,036,090.49</b>
	Clark County	18,058,504.22	14,075,267.42	<b>3,983,236.80</b>
	City of Henderson	95,399.70	71,578.27	<b>23,821.43</b>
	City of Las Vegas	1,563,644.69	1,229,143.06	<b>334,501.63</b>
	City of North Las Vegas	253,955.00	203,005.98	<b>50,949.02</b>
	LV/Clark County Library	2,388,979.98	1,863,010.48	<b>525,969.50</b>
	LVMPD Emergency 911	136,440.26	106,337.77	<b>30,102.49</b>
	LVMPD Manpower Supplemental	7,673,496.80	5,976,551.94	<b>1,696,944.86</b>
	Winchester Town	18,839.17	14,662.78	<b>4,176.39</b>
	Paradise Town	5,303,677.16	4,129,454.68	<b>1,174,222.48</b>
	Spring Valley Town	4,608.89	3,573.61	<b>1,035.28</b>
	Henderson City Library	6,138.47	4,620.10	<b>1,518.37</b>
	Clark County Fire Service District	5,670,394.43	4,414,959.92	<b>1,255,434.51</b>
	<b>Total</b>	<b>45,869,939.26</b>	<b>35,751,936.01</b>	<b>10,118,003.25</b>
<b>STOREY</b>	State of Nevada	46,837.24	36,362.43	<b>10,474.81</b>
	Storey County	660,129.58	512,496.40	<b>147,633.18</b>
	<b>Total</b>	<b>706,966.82</b>	<b>548,858.83</b>	<b>158,107.99</b>
<b>WASHOE</b>	State of Nevada	432,389.37	416,266.77	<b>16,122.60</b>
	Washoe County	387,464.48	255,477.35	<b>131,987.13</b>
	City of Reno	267,218.78	176,192.51	<b>91,026.27</b>
	Washoe County School District	67,830.16	33,915.08	<b>33,915.08</b>
	<b>Total</b>	<b>1,154,902.79</b>	<b>881,851.71</b>	<b>273,051.08</b>
<b>Statewide Total</b>		<b>47,731,808.87</b>	<b>37,182,646.55</b>	<b>10,549,162.32</b>

	Tax Rate	% of Total	
Storey Co	1.8514	0.7727	<b>114,076.82</b>
Fire Dist	0.5446	0.2273	<b>33,556.36</b>
	2.3960	1.0000	<b>147,633.18</b>

**Note: The net revenue reported in the Clark County and Washoe County sections are net of the reported LEED abatement amounts on this page.**