

BUDGET
TRAINING
NON-SCHOOL

TWO SINGLE-SIDED, UNBOUND HARD COPIES

MUST be submitted to the Department of Taxation (Department).

Budgets must be prepared for all funds, except trust & agency funds.

Budget Message is mandatory for Cities and Counties.

An explanation for budgeted ending fund balance less than 4% of the total actual previous year's expenditures for the general fund.

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They must be arranged in the following order:

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SCHEDULE 1

[Insert Entity Letterhead Here]

Nevada Department of Taxation
3850 Arrowhead Drive
Carson City, NV 89706

Name of Entity	herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending	6/30/20XX

Number of Funds that require property tax revenues	Must agree with Schedule A, Column 3 Total
This budget contains	funds, including Debt Service, requiring property tax revenues totaling \$

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered. **1%**

Total Governmental Funds	Must agree with the total columns 2-4 on Schedule A-1
This budget contains	governmental fund types with estimated expenditures of \$
proprietary funds with estimated expenses of \$	

Total proprietary Funds **Must agree with totals of Column 2 and column 4 on Schedule A-2**

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

SCHEDULE 1 (CONTINUED)

CERTIFICATION		APPROVED BY THE GOVERNING BOARD
I (Print Name)		Signed by a majority of all members of governing body (NRS 354.598)
(Title) certify that all applicable funds and financial operations of this Local Government are listed herein		
Signed:		
Dated:		
Phone:		
(NAC 354.140) The tentative budget must be signed by the person who has been assigned the responsibility for the budget preparation		NRS 354.596 (3)
SCHEDULED PUBLIC HEARING: (To be held from May XX, 20XX to May 31, 20XX this year)		
Date and Time:	Not Sooner than 3rd Monday in May Not later than the last day in May	Publication Date:
Place:		Page: _____ Schedule 1
Notice in newspaper not more than 14 days or less than 7 days before set date of Public Hearing		

SCHEDULE S-1

COUNTIES AND CITIES		PRIOR YEAR AUDITED	CURRENT ESTIMATED FISCAL YEAR	SUMMARY BUDGET YEAR REQUESTED BUDGET	SCHEDULE A-2 COLUMNS (1+3) - (2+4)	ADD COLUMNS 3&4
Budget Summary for Schedule S-1						
GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS						
REVENUES		ACTUAL PRIOR Year 06/30/20XX (1)	ESTIMATED CURRENT Year 06/30/20XX (2)	BUDGET YEAR 06/30/20XX (3)	PROPRIETARY FUND BUDGET YEAR 06/30/20XX (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes		\$	\$	\$	\$	\$
Other Taxes						
Licenses and Permits						
Intergovernmental Resources						
Charges for Services						
Fines and Forfeits						
Miscellaneous						
TOTAL REVENUES						
EXPENDITURES-EXPENSES						
General Government						
Judicial						
Public Safety						
Public Works						
Sanitation						
Health						
Welfare						
Culture and Recreation						
Community Support						
Intergovernmental Expenditures						
Contingencies						
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal						
Interest Cost						
TOTAL EXPENDITURES-EXPENSES						
Excess of Revenues over (under) Expenditures-Expenses						

MUST AGREE WITH THE DETAIL PRESENTED IN A, A-1, AA-2, B, C, F-1 and T

SCHEDULE S-1 (CONTINUED)

Budget Summary for Schedule S-1	PRIOR YEAR AUDITED	CURRENT ESTIMATED FISCAL YEAR	SUMMARY BUDGET YEAR	SCHEDULE A-2 COLUMNS (1+3) - (2+4)	ADD COLUMNS 3&4
GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/XX (1)	ESTIMATED CURRENT YEAR 6/30/XX (2)	BUDGET YEAR 6/30/XX (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/XX (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL REVENUES, OTHER FINANCING SOURCES (INCLUDING TRANSFERS IN) AND BEGINNING FUND BALANCES IN Column 3, should agree with Column 8, Schedule A.					
Beginning fund balance, Column 3, agree with column 1 total, Schedule A.					
Total expenditures, operating transfers out, and ending fund balance, column 3, agree with Column 8, Schedule A-1					
Ending fund balances in Column 3, agree with column 7, Schedule A-1					
Excess of revenue over (under) expenses in Column 4 agree with Column 7, less operating transfers in and out, Schedule A-2					
Page: _____ Schedule S-1					

SCHEDULE S-2

	FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION	AUDITED YEAR	CURRENT ESTIMATED FISCAL YEAR	SUMMARY BUDGET YEAR REQUESTED BUDGET
		ACTUAL PRIOR YEAR ENDING 06/30/20XX	ESTIMATED CURRENT YEAR ENDING 06/30/20XX	BUDGET YEAR ENDING 06/30/20XX
General Government				
Judicial				
Public Safety				
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation				
Community Support				
TOTAL GENERAL GOVERNMENT				
Utilities				
Hospitals				
Transit Systems				
Airports				
Other				
TOTAL				
POPULATION (AS OF JULY 1)				
SOURCE OF POPULATION ESTIMATE*	Identify source	Identify source	Identify source	Identify source
Assessed Valuation (Secured and Unsecured Only)	Redbook	Redbook	Redbook	Revenue Projections pub
Net Proceeds of Mines	Redbook	Redbook	Redbook	Revenue Projections pub
TOTAL ASSESSED VALUE	Redbook	Redbook	Redbook	Revenue Projections pub
TAX RATE				
General Fund	Redbook	Redbook	Redbook	Revenue Projections Pub
Special Revenue Funds	Redbook	Redbook	Redbook	Revenue Projections Pub
Capital Projects Funds	Redbook	Redbook	Redbook	Revenue Projections Pub
Debt Service Funds	Redbook	Redbook	Redbook	Revenue Projections Pub
Enterprise Fund	Redbook	Redbook	Redbook	Revenue Projections Pub
Other	Redbook	Redbook	Redbook	Revenue Projections Pub
TOTAL TAX RATE				

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SCHEDULE S-3

PROPERTY TAX RATE AND REVENUE RECONCILIATION								Pro Forma Broken Down
Input for first 3 columns from FINAL Revenue Projection								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	From Schedule S-2 or 'Pro Forma'	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	
OPERATING RATE:								
A. PROPERTY TAX Subject to Revenue Limitations	Column 11	Column 5	Column 6 or 12					
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	Column 11	Column 13			XXXXXXXXXXXXXXXXXX			
VOTER APPROVED:								
C. Voter Approved Overrides	Column 15	Column 14	Column 16					
LEGISLATIVE OVERRIDES								
D. Accident Indigent (NRS 428.185)	Column 17		Column 17					
E. Indigent (NRS 428.285)	Column 18		Column 18					
F. Capital Acquisition (NRS 354.59815)	Column 19		Column 19					
G. Youth Services Levy (NRS 62B.150, 62B.160)	Column 22		Column 20 + Column 21					
H. Legislative Overrides								
I. SCCRT Loss Revenue (NRS 354.59813)	Make-up Revenue Column 27		Column 26					
J. Other:								
K. Other:								
L. SUBTOTAL LEGISLATIVE OVERRIDES	Column 29		Column 28					
M. SUBTOTAL A, C, L	Column 31		Column 30					
N. Debt								
O. TOTAL M AND N								Pro Forma Column 15

SCHEDULE S-3 (2)

PROPERTY TAX RATE AND REVENUE RECONCILIATION										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
			ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]	
OPERATING RATE:										
A. PROPERTY TAX Subject to Revenue Limitations	Column 11	Column 5	Column 6 or 12					XXXXXXXXXXXXXXXXXX		
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	Column 11	Column 13			XXXXXXXXXXXXXXXXXX					
VOTER APPROVED:										
C. Voter Approved Overrides	Column 15	Column 14	Column 16							
LEGISLATIVE OVERRIDES										
D. Accident Indigent (NRS 428.185)	Column 17		Column 17							
E. Indigent (NRS 428.285)	Column 18		Column 18							
F. Capital Acquisition (NRS 354.59815)	Column 19		Column 19							
G. Youth Services Levy (NRS 62B.150, 62B.160)	Column 22		Column 20 & Column 21							
H. Legislative Overrides										
I. SCCRT Loss (NRS 354.59813)	Column 27		Column 26							
J. Other:										
K. Other:										
L. SUBTOTAL LEGISLATIVE OVERRIDES	Column 29		Column 28							
M. SUBTOTAL A, C, L	Column 31		Column 30							
N. Debt										
O. TOTAL M AND N									Pro Forma Column 15	
					(Local Government)					
					SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION					
The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.										
									Page _____ Schedule S-3	

SCHEDULE S-3 COLUMN 5 CALCULATIONS

	PROPERTY TAX RATE AND REVENUE RECONCILIATION							FISCAL YEAR 2025-2026	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE WITH CAP [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7)+(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations		AV	X	TAX	DIVIDED BY 100 = Total Ad			XXXXXXXXXXXXXXXXXX	
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines			NPM		Valorem Revenue			XXXXXXXXXXXXXXXXXX	
VOTER APPROVED:									
C. Voter Approved Overrides				TAX	= Total Ad Valorem				
LEGISLATIVE OVERRIDES				TAX	= Total Ad Valorem				
D. Accident Indigent (NRS 428.185)				TAX	= Total Ad Valorem				
E. Indigent (NRS 428.285)				TAX	= Total Ad Valorem				
F. Capital Acquisition (NRS 354.59815)				TAX	= Total Ad Valorem				
G. Youth Services Levy (NRS 62B.150, 62B.160)				TAX	= Total Ad Valorem				
H. Legislative Overrides				TAX	= Total Ad Valorem				
I. SCCRT Loss (NRS 354.59813)				TAX	= Total Ad Valorem				
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									

SCHEDULE S-3 CALCULATIONS COLUMN 8

PROPERTY TAX RATE AND REVENUE RECONCILIATION								FISCAL YEAR 2025-2026	
	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations								XXXXXXXXXXXXXXXXXX	
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	NPM	X	TAX		XXXXXXXXXXXXXXXXXX				= NPM REVENUE
VOTER APPROVED:									
C. Voter Approved Overrides				TAX					= NPM REVENUE
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)				TAX					= NPM REVENUE
E. Indigent (NRS 428.285)				TAX					= NPM REVENUE
F. Capital Acquisition (NRS 354.59815)				TAX					= NPM REVENUE
G. Youth Services Levy (NRS 62B.150, 62B.160)				TAX					= NPM REVENUE
H. Legislative Overrides				TAX					= NPM REVENUE
I. SCCRT Loss (NRS 354.59813)				TAX					= NPM REVENUE
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									

SCHEDULE S-3 FORMULAS NO NPM

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	% of Total Tax Rate
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	
OPERATING RATE:				0.9654	=SF\$11*H11/100	=I11-K11	=K42*L11	=H11/H42
A. PROPERTY TAX Subject to Revenue Limitations								
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines				0.9654	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
VOTER APPROVED:								
C. Voter Approved Overrides				0.02	=SF\$11*H17/100	=I17-K17	=K42*L17	=H17/H42
LEGISLATIVE OVERRIDES								
D. Accident Indigent (NRS 428.185)				0.015	=SF\$11*H20/100	=I20-K20	=K42*L20	=H20/H42
E. Indigent (NRS 428.285)				0.07	=SF\$11*H23/100	=I23-K23	=K42*L23	=H23/H42
F. Capital Acquisition (NRS 354.59815)				0.05	=SF\$11*H25/100	=I25-K25	=K42*L25	=H25/H42
G. Youth Services Levy (NRS 62B.150, 62B.160)				0.0071	=SF\$11*H27/100	=I27-K27	=K42*L27	=H27/H42
H. Legislative Overrides				0.0111	=SF\$11*H29/100	=I29-K29	=K42*L29	=H29/H42
I. SCCRT Loss (NRS 354.59813)					=SF\$11*H31/100	=I31-K31	=K42*L31	=H31/H42
J. Other:				0.2	=SF\$11*H33/100	=I33-K33	=K42*L33	=H33/H42
K. Other:								
L. SUBTOTAL LEGISLATIVE OVERRIDES					=SUM(H20:H34)	=SUM(I20:I34)	=SUM(J20:J34)	=SUM(K20:K34)
M. SUBTOTAL A, C, L					=H11+H17+H37	=I11+I17+I37	=J11+J17+J37	=K11+K17+K37
N. Debt								
O. TOTAL M AND N				=H39+H41	=I39+I41	=J39+J41	29299000 PRO FORMA	=SUM(L11:L42)

SCHEDULE S-3 FORMULAS WITH NPM

SCHEDULE A

SUMMARY OF ALL RESOURCES

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for fiscal year Ending 6/30/20XX

Budget Summary for

(Local Government)

ALL FUNDS

REVENUE PRO
Section D

Must not exceed
Allowed Tax
Rate

Sum of (1-3), (5-7)

Total all Funds
Must agree with
Paragraph 2 on

Total Column 7 and Total Column 5 on schedule A-2 should agree to

Page: _____

SCHEDULE A-1

SCHEDULE A-2

SCHEDULE B-8

SCHEDULE B-9 REVENUES

SCHEDULE B-10 EXPENDITURES

SCHEDULE B-11 Expenditures Continued

SCHEDULE B-12

Revenues

SCHEDULE B-13

Expenditures

SCHEDULE B-14
Revenues & Expenditures

	REVENUES	AUDIT YEAR	CURRENT YEAR	BUDGET YEAR	
		(1) ACTUAL PRIOR YEAR ENDING 6/30/20XX	(2) ESTIMATED CURRENT YEAR ENDING 6/30/20XX	(3) TENTATIVE APPROVED YEAR ENDING 6/30/20XX	(4) FINAL APPROVED
Subtotal					
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	FROM AUDIT	EFB from FYXX	EFB from FYXX	EFB from FYXX	
TOTAL RESOURCES					
	Total Resources should match total commitments & Fund Balance				
EXPENDITURES					
Subtotal					
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Transfers Out (Schedule T)					
ENDING FUND BALANCE					
TOTAL COMMITMENTS & FUND BALANCE					
	Commitments & fund balance should match Total Resources	Commitments & fund balance should match Total Resources	Commitments & fund balance should match Total Resources	Commitments & fund balance should match Total Resources	Total Commitments & fund balance should match Total Resources
	(Local Government)				
FUND					

SCHEDULE C-15

Revenues

SCHEDULE C-16

Expenditures & Reserves

	(1)	(2)	AUDIT YEAR		CURRENT YEAR		BUDGET YEAR	
			ACTUAL PRIOR YEAR ENDING 6/30/20XX	ESTIMATED CURRENT YEAR ENDING 6/30/20XX	(3) TENTATIVE APPROVED	(4) YEAR ENDING 6/30/20XX FINAL APPROVED		
<u>EXPENDITURES AND RESERVES</u>								
Type:								
Principal								
Interest								
Fiscal Agent Charges								
Reserves - increase or (decrease)								
Other (Specify)								
<u>Subtotal</u>								
<u>TOTAL RESERVED (MEMO ONLY)</u>								
Type:								
Principal								
Interest								
Fiscal Agent Charges								
Reserves - increase or (decrease)								
Other (Specify)								
<u>Subtotal</u>								
<u>TOTAL RESERVED (MEMO ONLY)</u>								
Type:								
Principal								
Interest								
Fiscal Agent Charges								
Reserves - increase or (decrease)								
Other (Specify)								
<u>Subtotal</u>								
<u>TOTAL RESERVED (MEMO ONLY)</u>								
ENDING FUND BALANCE								
<u>TOTAL COMMITMENTS & FUND BALANCE</u>								
	Total Commitments & Fund Balance should match Total Available Resources							

SCHEDULE C-17

REVENUES

USE THIS ONE IF DEBT IS PAID WITH PROPERTY TAX

SCHEDULE C-18
Expenditures & Reserve

	AUDIT YEAR (1)	CURRENT YEAR (2)	BUDGET YEAR (3)	
			ESTIMATED CURRENT YEAR ENDING 6/30/20XX	YEAR ENDING 6/30/20XX (4) YEAR ENDING 6/30/20XX
<u>EXPENDITURES AND RESERVES</u>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				
	Total Commitments & Fund Balance should match Total Available Resources	Total Commitments & Fund Balance should match Total Available Resources	Total Commitments & Fund Balance should match Total Available Resources	Total Commitments & Fund Balance should match Total Available Resources

SCHEDULE F-1

SCHEDULE F-2

CASH FLOW

SCHEDULE C-1

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS, MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS	* - Type 1 - General Obligation Bonds 2 - G.O. Revenue Supported Bonds 3 - G.O. Special Assessment Bonds 4 - Revenue Bonds 5 - Medium-Term Financing	6 - Medium-Term Financing - Lease Purchase 7 - Capital Leases 8 - Special Assessment Bonds 9 - Mortgages 10 - Other (Specify Type) 11 - Proposed (Specify Type)
Organize all debt within a Fund		
Tie Back To Audit Balance, F-1, F-2		

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) TYPE	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/20XX	(9) REQUIREMENTS FOR FISCAL Budget Year		(11) (9)+(10) TOTAL
								(10) INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE										

SCHEDULE C-1 - INDEBTEDNESS

Budget Fiscal Year 20XX-XX

(Local Government)

SCHEDULE T

Transfer Schedule for Fiscal Year FY20XX-XX

**Transfers In must agree to the totals in Column 7 Schedule A
Column 5 Schedule A-2**

**Transfers out must agree with Column 5 Schedule A-1
Column 6 Schedule A-2**

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Page: _____
Schedule T

SCHEDULE T CONTINUE

Transfer Schedule for Fiscal Year FY20XX-XX

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Page: _____
Schedule T

SCHEDULE T CONTINUED

Transfer Schedule for Fiscal Year FY20XX-XX

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Page: _____
Schedule T

FORM 30 (only done
in Legislative years)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 20XX to May 31, 20XX

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____

Total \$ _____

Entity: _____

Lobbying Expense Estimate

SCHEDULE 31

SCHEDULE OF EXISTING CONTRACTS						
Budget Year						
Local Government: Contact: E-mail Address: Daytime Telephone:				Total Number of Existing Contracts: _____		
Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 20XX-XX	Proposed Expenditure FY 20XX-XX	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					
Additional Explanations (Reference Line Number and Vendor): List Contracts						
Page: _____ Schedule 31						

SCHEDULE 32

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year

Local Government:											
Contact:											
E-mail Address:											
Daytime Telephone:		Total Number of Privatization Contracts:									
Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 20XX-XX	Proposed Expenditure FY 20XX-XX	Position Class or Grade	Number of FTEs employed by Position	Equivalent hourly wage of FTEs by Position	Reason or need for contract:	
1											
2											
3											
4											
5											
6											
7											
8	Total										
Page: _____											
Schedule 32											

Attach additional sheets if necessary.

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Churchill
Clark
Washoe
Schools

Elko
Esmeralda
Humboldt
Lander
Mineral

Carson City
Douglas
Eureka
Lincoln
Pershing

Lyon
Nye
Storey
White Pine
Multi-County Districts