DEPARTMENT OF TAXATION

Division of Assessment Standards

Local Government Finance Section

Proforma Ad Valorem Revenue Projections

Fiscal Year 2025-2026

March 25, 2025

(Revised PE,CL,ES - 4/4/25)

INDEX TO PRO FORMA AD VALOREM PROJECTIONS
FY 2025-2026

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	20,551	2,617,618,908	158,709.45	4,312,280.89	-	15,003.06	49.16	4,456,036.44	648,517.97	3,807,518.47	227,756.45	-	3,579,762.02
GENERAL COUNTY	2.1900	-	20,551	2,617,639,246	2,044,988.93	55,504,135.17	-	193,262.28	633.16	57,356,494.98	10,685,003.60	46,671,491.38	2,962,317.74	-	43,709,173.64
SCHOOL DISTRICT	1.1800	-	20,551	2,617,638,898	1,101,866.17	29,932,321.10	-	104,132.96	341.17	30,930,395.48	4,501,483.63	26,428,911.85	1,050,469.92	-	25,378,441.93
CARSON WATER SUBCONSERVA	0.0300	-	20,548	2,615,648,504	28,007.39	760,398.51	-	2,643.71	8.66	785,770.85	114,417.09	671,353.76	41,695.43	-	629,658.33
TOTAL COUNTY		**-**	**20,551**	**2,617,618,908**	**3,333,571.94**	**90,509,135.67**	**-**	**315,042.01**	**1,032.15**	**93,528,697.75**	**15,949,422.29**	**77,579,275.46**	**4,282,239.54**	**-**	**73,297,035.92**
										Abatement Percent	17.05%				
STATE OF NEVADA															
Existing Secured	0.1700	-	20,551	2,413,997,777	32,585.18	4,089,509.20	-	12,263.04	49.16	4,109,880.50	645,769.97	3,464,110.53	221,826.48	-	3,242,284.05
New Property	0.1700	-		67,893,431	115,418.83					115,418.83		115,418.83			115,418.83
Existing Unsecured	0.1700	-		72,644,635		123,495.88	-	-	-	123,495.88	-	123,495.88	-	-	123,495.88
Centrally Assessed	0.1700														
Secured	0.1700	-		59,171,177	4,264.17	99,066.87	-	2,740.02	-	100,591.02	2,748.00	97,843.02	5,929.97	-	91,913.05
Unsecured	0.1700	-		3,911,888	6,441.27	208.94	-	-	-	6,650.21	-	6,650.21	-	-	6,650.21
TOTAL STATE OF NEVADA	**0.1700**	**-**	**20,551**	**2,617,618,908**	**158,709.45**	**4,312,280.89**	**-**	**15,003.06**	**49.16**	**4,456,036.44**	**648,517.97**	**3,807,518.47**	**227,756.45**	**-**	**3,579,762.02**
Total AV - March Seg - Col. Q				2,608,605,932											
Difference				**9,012,976**											
GENERAL COUNTY															
				2,423,891,108		2,416,678,126		7,212,982							
Existing Secured	2.1900														
City Operating	1.9622	-	20,551	2,413,997,777	376,100.70	47,183,488.82	-	141,529.67	567.28	47,418,627.13	9,801,137.85	37,617,489.28	2,609,330.28	-	35,008,159.00
Cooperate Extension	0.0128	-	20,551	2,413,997,777	2,453.26	307,915.76	-	923.17	3.70	309,449.55	48,622.85	260,826.70	17,548.65	-	243,278.05
Senior Citizen	0.0500	-	20,551	2,413,997,777	9,584.47	1,202,800.96	-	3,607.84	14.47	1,208,792.06	189,931.85	1,018,860.21	68,549.63	-	950,310.58
Accident Indigent	0.0150	-	20,551	2,413,997,777	2,875.20	360,839.34	-	1,082.80	4.34	362,636.08	56,979.54	305,656.54	20,565.16	-	285,091.38
State Medical Indigent	0.1000	-	20,551	2,413,997,777	19,168.30	2,405,603.03	-	7,212.98	28.90	2,417,587.25	379,865.49	2,037,721.76	137,099.61	-	1,900,622.15
Capital Project (L)	0.0500	-	20,551	2,413,997,777	9,584.47	1,202,800.96	-	3,607.84	14.47	1,208,792.06	189,931.85	1,018,860.21	68,549.63	-	950,310.58
GENERAL TOTAL	2.1900	-	20,551	2,413,997,777	419,766.40	52,663,448.87	-	157,964.30	633.16	52,925,884.13	10,666,469.43	42,259,414.70	2,921,642.96	-	39,337,771.74
New Property	2.1900	-		67,913,768	1,487,311.53		-		-	1,487,311.53		1,487,311.53		-	1,487,311.53
Existing Unsecured	2.1900	-		72,644,635		1,590,917.51	-		-	1,590,917.51		1,590,917.51			1,590,917.51
Centrally Assessed	2.1900														
Secured		-		59,171,177	54,932.29	1,247,077.15	-	35,297.98	-	1,266,711.46	18,534.17	1,248,177.29	37,619.58	-	1,210,557.71
Unsecured		-		3,911,888	82,978.71	2,691.64	-	-	-	85,670.35	-	85,670.35	3,055.20	-	82,615.15
TOTAL GENERAL COUNTY	**2.1900**	**-**	**20,551**	**2,617,639,246**	**2,044,988.93**	**55,504,135.17**	**-**	**193,262.28**	**633.16**	**57,356,494.98**	**10,685,003.60**	**46,671,491.38**	**2,962,317.74**	**-**	**43,709,173.64**
March Assessors Report:															
New secured				15,486,812											
Existing Secured				2,394,093,893											
				2,409,580,705		7,097,421									
Difference				**4,417,072**	0.18%										
Total AV - March Seg - Col. Q				2,608,605,932											
Difference				**9,033,314**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CARSON CITY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	20,551	2,413,997,777	143,758.22	18,041,971.73	-	54,098.72	216.84	18,131,848.07	2,848,988.91	15,282,859.16	1,028,243.22	-	14,254,615.94
New Property	0.7500	-		67,913,421	509,350.66		-			509,350.66		509,350.66			509,350.66
Existing Unsecured	0.7500	-		72,644,635		544,834.76	-			544,834.76		544,834.76		-	544,834.76
Centrally Assessed															
Secured	0.7500	-		59,171,177	18,812.42	437,059.77	-	12,088.33	-	443,783.87	12,123.57	431,660.29	13,080.85	-	418,579.45
Unsecured	0.7500	-		3,911,888	28,417.37	921.79	-	-	-	29,339.16	-	29,339.16	1,046.29	-	28,292.87
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**20,551**	**2,617,638,898**	**700,338.67**	**19,024,788.06**	**-**	**66,187.05**	**216.84**	**19,659,156.52**	**2,861,112.48**	**16,798,044.04**	**1,042,370.36**	**-**	**15,755,673.68**
										Abatement Percent	14.55%				
					29,598.21	687,640.71	-	19,018.97	-	698,219.95	19,074.42	679,145.53	20,580.53	-	658,565.00
SCHOOL DEBT					44,709.99	1,450.29	-	-	-	46,160.28	-	46,160.28	1,646.17	-	44,514.11
Existing Secured	0.4300	-	20,551	2,413,997,777	82,420.64	10,344,051.68	-	31,015.27	124.33	10,395,581.38	1,633,420.30	8,762,161.08	-	-	8,762,161.08
New Property	0.4300	-		67,913,593	292,028.45		-			292,028.45		292,028.45			292,028.45
Existing Unsecured	0.4300	-		72,644,635		312,371.93	-	-	-	312,371.93	-	312,371.93	-	-	312,371.93
Centrally Assessed															
Secured	0.4300	-		59,171,177	10,785.79	250,580.94	-	6,930.64	-	254,436.08	6,950.85	247,485.24	7,499.69	-	239,985.55
Unsecured	0.4300	-		3,911,888	16,292.62	528.50	-		-	16,821.12	-	16,821.12	599.88	-	16,221.24
TOTAL SCHOOL DEBT	**0.4300**	**-**	**20,551**	**2,617,639,070**	**401,527.50**	**10,907,533.04**	**-**	**37,945.91**	**124.33**	**11,271,238.96**	**1,640,371.15**	**9,630,867.82**	**8,099.56**	**-**	**9,622,768.26**
TOTAL SCHOOL DISTRICT	**1.1800**	**-**	**20,551**	**2,617,638,898**	**1,101,866.17**	**29,932,321.10**	**-**	**104,132.96**	**341.17**	**30,930,395.48**	**4,501,483.63**	**26,428,911.85**	**1,050,469.92**	**-**	**25,378,441.93**
Total AV - March Seg - Col. Q				2,608,605,932											
Difference				**9,032,966**											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	20,548	2,412,207,158	5,750.83	721,142.28	-	2,163.33	8.66	724,738.44	113,932.15	610,806.29	41,130.33	-	569,675.96
New Property	0.0300	-		67,911,751	20,373.53		-			20,373.53		20,373.53			20,373.53
Existing Unsecured	0.0300	-		72,644,635		21,793.39	-	-	-	21,793.39	-	21,793.39	-	-	21,793.39
Centrally Assessed															
Secured	0.0300	-		58,990,951	751.70	17,425.97	-	480.38	-	17,697.29	484.94	17,212.35	523.24	-	16,689.11
Unsecured	0.0300	-		3,894,010	1,131.33	36.87	-	-	-	1,168.20	-	1,168.20	41.86	-	1,126.34
TOTAL CARSON WATER SUBCOI	**0.0300**	**-**	**20,548**	**2,615,648,504**	**28,007.39**	**760,398.51**	**-**	**2,643.71**	**8.66**	**785,770.85**	**114,417.09**	**671,353.76**	**41,695.43**	**-**	**629,658.33**
Total AV - March Seg - Col. Q				2,608,403,797											
Difference				**7,244,707**											

Note: The total existing secured value in column (4) includes $194,393,802 incremental value of parcels located within the boundary of the Redevelopment Authority.

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CHURCHILL COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	12,363	1,183,056,201	81,258.39	1,950,624.80	-	20,520.22	147.12	2,011,510.08	224,387.37	1,787,122.71	-	17,415.75	1,769,706.96
GENERAL COUNTY	1.2829	-	12,363	1,183,056,464	613,213.91	14,427,041.23	261,167.10	154,850.28	1,110.13	15,147,682.09	1,780,839.21	13,366,842.88	-	131,427.46	13,235,415.43
SCHOOL DISTRICT	1.3000	-	12,363	1,183,056,198	621,387.51	14,916,556.27	-	156,914.53	1,125.13	15,382,154.38	1,715,906.08	13,666,248.30	-	133,179.30	13,533,069.00
CITY OF FALLON	0.7971	-	3,676	316,670,335	108,669.84	2,449,543.91	-	33,629.61	301.69	2,524,885.83	271,714.88	2,253,170.95	-	-	2,253,170.95
CHURCHILL CO. MOSQUITO DISTR	0.0800	-	12,363	1,183,056,392	38,239.23	917,939.95	-	9,656.29	69.24	946,592.13	105,594.16	840,997.97	-	8,195.64	832,802.32
CARSON WATER SUBCONSERVAN	0.0300	-	11,862	1,103,957,037	13,503.38	321,182.73	-	3,467.69	25.07	331,243.49	39,066.74	292,176.75	-	3,073.37	289,103.39
TOTAL COUNTY			**12,363**	**1,183,056,201**	**1,476,272.27**	**34,982,888.88**	**261,167.10**	**379,038.62**	**2,778.38**	**36,344,068.01**	**4,137,508.44**	**32,206,559.57**	**-**	**293,291.51**	**31,913,268.06**
										Abatement Percent	11.38%				
STATE OF NEVADA					12,484,741										
Existing Secured	0.1700	-	12,363	874,918,312	21,224.06	1,480,269.65	-	13,965.19	146.97	1,487,675.49	223,501.42	1,264,174.07	-	-	1,264,174.07
New Property	0.1700	-		26,887,423	45,708.62		-			45,708.62		45,708.62	-	-	45,708.62
Existing Unsecured	0.1700	-		169,137,509		287,533.77	-			287,533.77		287,533.77	-	-	287,533.77
Centrally Assessed															
Secured	0.1700	-		107,477,016	6,448.21	182,817.78	-	6,555.03	0.15	182,711.11	885.95	181,825.16	-	16,932.13	164,893.03
Unsecured	0.1700	-		4,635,941	7,877.50	3.60	-	-	-	7,881.10		7,881.10	-	483.62	7,397.48
TOTAL STATE OF NEVADA	**0.1700**	**-**	**12,363**	**1,183,056,201**	**81,258.39**	**1,950,624.80**	**-**	**20,520.22**	**147.12**	**2,011,510.08**	**224,387.37**	**1,787,122.71**	**-**	**17,415.75**	**1,769,706.96**
Total AV - March Seg - Col. Q				1,184,452,325											
Difference				**(1,396,124)**											
GENERAL COUNTY				883,242,112		875,027,688	-	8,214,424							
Existing Secured															
General Co.	0.8460	-	12,363	874,918,312	105,617.73	7,366,479.14	-	69,495.28	731.29	7,403,332.88	1,114,696.25	6,288,636.63	-	-	6,288,636.63
Social Servs.	0.0650	-	12,363	874,918,312	8,114.67	566,012.29	-	5,339.27	56.16	568,843.85	109,160.66	459,683.19	-	-	459,683.19
Ag Extension	0.0200	-	12,363	874,918,312	2,497.12	174,218.71	-	1,642.87	17.28	175,090.24	53,301.84	121,788.40	-	-	121,788.40
Pub. Library	0.0650	-	12,363	874,918,312	8,114.67	566,032.87	-	5,339.27	56.16	568,864.43	119,986.21	448,878.22	-	-	448,878.22
Senior Center	0.0600	-	12,363	874,918,312	7,490.91	522,528.75	-	4,927.93	51.86	525,143.59	118,296.76	406,846.83	-	-	406,846.83
Cap.Imp.Fund	0.0500	-	12,363	874,918,312	6,242.54	435,377.60	-	4,107.18	43.24	437,556.20	65,735.80	371,820.40	-	-	371,820.40
Tax Act 1991	0.0219	-	12,363	874,918,312	2,734.11	190,693.76	-	1,799.59	18.96	191,647.24	28,793.15	162,854.09	-	-	162,854.09
Hosp.Care MVA	0.0150	-	12,363	874,918,312	1,872.72	130,612.67	-	1,232.16	12.94	131,266.17	19,720.38	111,545.79	-	-	111,545.79
Fire Equip.	0.0300		12,363	874,918,312	3,745.44	-	261,167.10	2,464.18	26.00	262,474.36	-	262,474.36	-	-	262,474.36
Youth Service	0.0500	-	12,363	874,918,312	6,242.54	435,377.60	-	4,107.18	43.24	437,556.20	65,735.80	371,820.40	-	-	371,820.40
Ind Med Care	0.0600	-	12,363	874,918,312	7,490.91	522,449.20	-	4,927.93	51.86	525,064.04	78,882.86	446,181.18	-	-	446,181.18
GENERAL TOTAL	1.2829	-	12,363	874,918,312	160,163.36	10,909,782.59	261,167.10	105,382.84	1,108.99	11,226,839.20	1,774,309.71	9,452,529.49	-	-	9,452,529.49
New Property	1.2829	-		26,887,687	344,942.13		-	-	-	344,942.13	-	344,942.13	-	-	344,942.13
Existing Unsecured	1.2829	-		169,137,509		2,169,865.10	-	-	-	2,169,865.10	-	2,169,865.10	-	-	2,169,865.10
Centrally Assessed															
Secured	1.2829	-		107,477,016	48,661.12	1,347,366.99	-	49,467.44	1.14	1,346,561.81	6,529.50	1,340,032.31	-	127,777.82	1,212,254.50
Unsecured	1.2829	-		4,635,941	59,447.30	26.55	-	-	-	59,473.85	-	59,473.85	-	3,649.64	55,824.21
TOTAL GENERAL COUNTY	**1.2829**	**-**	**12,363**	**1,183,056,464**	**613,213.91**	**14,427,041.23**	**261,167.10**	**154,850.28**	**1,110.13**	**15,147,682.09**	**1,780,839.21**	**13,366,842.88**	**-**	**131,427.46**	**13,235,415.43**
March Assessors Report:															
New secured				11,986,604											
Existing Secured				862,553,664											
				874,540,268											
Difference				**378,044**	0.04%										
Total AV - March Seg - Col. Q				1,184,452,325											
Difference				**(1,395,861)**											

CHURCHILL COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	12,363	874,918,312	93,635.58	6,530,613.03	-	61,608.32	648.43	6,563,288.72	986,037.54	5,577,251.18	-	-	5,577,251.18
New Property	0.7500	-		26,887,420	201,655.65		-			201,655.65		201,655.65			201,655.65
Existing Unsecured	0.7500	-		169,137,509		1,268,531.32	-	-	-	1,268,531.32	-	1,268,531.32	-	-	1,268,531.32
Centrally Assessed															
Secured	0.7500	-		107,477,016	28,447.90	806,548.98		28,919.29	0.69	806,078.28	3,908.63	802,169.65	-	74,700.58	727,469.07
Unsecured	0.7500	-		4,635,941	34,753.66	15.89	-	-	-	34,769.56	-	34,769.56	-	2,133.63	32,635.93
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**12,363**	**1,183,056,198**	**358,492.80**	**8,605,709.23**	**-**	**90,527.61**	**649.12**	**8,874,323.53**	**989,946.17**	**7,884,377.36**	**-**	**76,834.21**	**7,807,543.15**
										Abatement Percent	11.16%				
					49,309.70	1,398,018.24	-	50,126.77	1.19	1,397,202.36	6,774.96	1,390,427.40	-	129,481.01	1,260,946.39
SCHOOL DEBT					60,239.68	27.55	-	-	-	60,267.23	-	60,267.23	-	3,698.29	56,568.94
Existing Secured	0.5500	-	12,363	874,918,312	68,665.76	4,789,109.83	-	45,179.44	475.51	4,813,071.66	723,093.58	4,089,978.08	-	-	4,089,978.08
New Property	0.5500	-		26,887,480	147,881.14		-			147,881.14		147,881.14			147,881.14
Existing Unsecured	0.5500	-		169,137,509		930,256.30	-	-	-	930,256.30	-	930,256.30	-	-	930,256.30
Centrally Assessed															
Secured	0.5500	-		107,477,016	20,861.80	591,469.26	-	21,207.48	0.50	591,124.08	2,866.33	588,257.75	-	54,780.43	533,477.32
Unsecured	0.5500	-		4,635,941	25,486.02	11.66	-	-	-	25,497.67	-	25,497.67	-	1,564.66	23,933.01
TOTAL SCHOOL DEBT	**0.5500**	**-**	**12,363**	**1,183,056,258**	**262,894.72**	**6,310,847.04**	**-**	**66,386.92**	**476.01**	**6,507,830.85**	**725,959.91**	**5,781,870.94**	**-**	**56,345.09**	**5,725,525.86**
TOTAL SCHOOL DISTRICT	**1.3000**	**-**	**12,363**	**1,183,056,198**	**621,387.51**	**14,916,556.27**	**-**	**156,914.53**	**1,125.13**	**15,382,154.38**	**1,715,906.08**	**13,666,248.30**	**-**	**133,179.30**	**13,533,069.00**
Total AV - March Seg - Col. Q				1,184,452,325											
Difference				**(1,396,127)**											
CITY OF FALLON															
Existing Secured	0.7971	-	3,676	283,078,462	22,472.47	2,253,884.91	-	19,534.07	301.69	2,257,125.00	270,000.77	1,987,124.23	-	-	1,987,124.23
New Property	0.7971	-		9,697,378	77,297.80		-			77,297.80		77,297.80			77,297.80
Existing Unsecured	0.7971	-		11,643,683		92,811.80	-	-	-	92,811.80	-	92,811.80	-	-	92,811.80
Centrally Assessed															
Secured	0.7971	-		12,043,498	7,263.97	102,830.31	-	14,095.54	-	95,998.74	1,714.11	94,284.63	-	-	94,284.63
Unsecured	0.7971	-		207,313	1,635.60	16.89	-			1,652.49	-	1,652.49	-	-	1,652.49
TOTAL CITY OF FALLON	**0.7971**	**-**	**3,676**	**316,670,335**	**108,669.84**	**2,449,543.91**	**-**	**33,629.61**	**301.69**	**2,524,885.83**	**271,714.88**	**2,253,170.95**	**-**	**-**	**2,253,170.95**
Total AV - March Seg - Col. Q				317,556,964											
Difference				**(886,629)**											

CHURCHILL COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CHURCHILL CO. MOSQUITO DISTRICT															
Existing Secured	0.0800	-	12,363	874,918,312	9,987.64	696,596.34	-	6,571.58	69.16	700,081.56	105,177.23	594,904.33	-	-	594,904.33
New Property	0.0800	-		26,887,614	21,510.09		-			21,510.09		21,510.09			21,510.09
Existing Unsecured	0.0800	-		169,137,509		135,310.01	-	-	-	135,310.01		135,310.01	-	-	135,310.01
Centrally Assessed															
Secured	0.0800	-		107,477,016	3,034.44	86,031.90	-	3,084.71	0.08	85,981.71	416.93	85,564.78	-	7,968.06	77,596.72
Unsecured	0.0800	-		4,635,941	3,707.06	1.70	-	-	-	3,708.76	-	3,708.76	-	227.58	3,481.18
TOTAL CHURCHILL CO. MOSQUIT(	**0.0800**	**-**	**12,363**	**1,183,056,392**	**38,239.23**	**917,939.95**	**-**	**9,656.29**	**69.24**	**946,592.13**	**105,594.16**	**840,997.97**	**-**	**8,195.64**	**832,802.32**
Total AV - March Seg - Col. Q				1,184,452,325											
Difference				**(1,395,933)**											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	11,862	867,639,434	3,735.23	259,048.18	-	2,460.30	25.05	260,348.16	38,910.41	221,437.75	-	-	221,437.75
New Property	0.0300	-		25,105,042	7,531.51		-			7,531.51		7,531.51			7,531.51
Existing Unsecured	0.0300	-		108,490,874		32,547.26	-	-	-	32,547.26	-	32,547.26	-	-	32,547.26
Centrally Assessed															
Secured	0.0300	-		98,930,464	1,099.91	29,586.65	-	1,007.39	0.02	29,679.19	156.33	29,522.86	-	2,988.02	26,534.84
Unsecured	0.0300	-		3,791,222	1,136.73	0.64	-	-	-	1,137.37	-	1,137.37	-	85.35	1,052.02
TOTAL CARSON WATER SUBCON!	**0.0300**	**-**	**11,862**	**1,103,957,037**	**13,503.38**	**321,182.73**	**-**	**3,467.69**	**25.07**	**331,243.49**	**39,066.74**	**292,176.75**	**-**	**3,073.37**	**289,103.39**
Total AV - March Seg - Col. Q				1,105,194,088											
Difference				**(1,237,051)**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

Revised 3/31/24 Henderson

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES																
STATE OF NEVADA	0.1700	-	852,856		177,763,496,070	7,412,489.78	282,749,514.16	-	29,335,293.08	154.08	260,826,864.94	58,759,579.25	202,067,285.69	248,421.90	85,876.12	201,732,987.67
GENERAL COUNTY	0.6541	-	852,856		177,763,787,948	28,520,644.48	1,086,196,576.83	-	112,478,212.42	592.78	1,002,239,601.67	225,680,985.74	776,558,615.93	495,145.11	330,421.02	775,733,049.80
SCHOOL DISTRICT	1.3034	-	852,856		177,764,495,870	56,831,995.26	2,204,902,177.49	-	222,468,878.15	1,181.24	2,039,266,475.84	456,812,167.92	1,582,454,307.92	986,656.58	658,417.31	1,580,809,234.03
BOULDER CITY	0.2600	-	7,840		1,574,019,567	48,703.03	3,628,825.35	-	728,362.04	42.36	2,949,208.70	813,871.05	2,135,337.65	6,133.27	832.51	2,128,371.88
CITY OF HENDERSON	0.7708	-	143,739		27,861,606,246	3,399,115.79	189,204,610.70	-	12,812,004.28	-	179,791,722.21	45,225,402.62	134,566,319.59	305,990.37	50,332.28	134,209,996.94
CITY OF LAS VEGAS	0.7715	-	225,368		36,806,931,381	3,648,670.26	261,594,908.40	-	21,031,312.08	-	244,212,266.58	60,668,522.94	183,543,743.64	192,005.06	73,043.20	183,278,695.38
CITY OF MESQUITE	0.5520	-	14,583		1,888,630,288	15,658.64	9,087,710.90	-	388,012.90	-	8,715,356.64	1,523,376.71	7,191,979.93	7,188.53	-	7,184,791.40
CITY OF NORTH LAS VEGAS	1.1587	-	96,136		17,906,883,428	12,427,952.12	190,297,465.39	-	19,028,070.14	-	183,697,347.37	49,611,910.59	134,085,436.78	57,567.34	50,889.27	133,976,980.17
BUNKERVILLE TOWN	0.0200	-	1,249		142,262,958	308.03	28,467.93	-	20,480.18	-	8,295.78	1,783.83	6,511.95	-	-	6,511.95
ENTERPRISE TOWN	0.2064	-	95,778		19,839,912,392	464,625.28	40,500,050.93	-	2,654,367.96	0.07	38,310,308.32	9,521,869.95	28,788,438.37	-	8,001.23	28,780,437.14
INDIAN SPRINGS TOWN	0.0200	-	607		67,910,219	67.02	13,533.56	-	2,694.25	-	10,906.33	2,500.40	8,405.93	-	12.63	8,393.30
LAUGHLIN TOWN	0.8416	-	4,165		730,099,275	20,971.89	6,111,100.48	-	844,641.84	-	5,287,430.53	1,224,909.81	4,062,520.72	-	2,538.86	4,059,981.86
MOAPA TOWN	0.0200	-	1,236		157,213,425	856.73	30,851.99	-	14,809.90	-	16,898.82	1,313.97	15,584.85	-	42.29	15,542.56
MOAPA VALLEY TOWN	0.0200	-	4,796		362,783,616	528.90	72,582.30	-	19,397.52	-	53,713.68	10,354.14	43,359.54	-	-	43,359.54
MT CHARLESTON TOWN	0.0200	-	1,060		128,389,048	78.28	25,614.26	-	9,080.20	-	16,612.34	4,795.78	11,816.56	-	10.72	11,805.84
PARADISE TOWN	0.2064	-	63,488		27,379,919,648	690,391.50	55,841,177.22	-	4,882,409.36	-	51,649,159.36	9,234,253.38	42,414,905.98	63.24	6,670.96	42,408,171.78
SEARCHLIGHT TOWN	0.0200	-	1,270		126,336,499	385.79	24,470.22	-	16,700.63	-	8,155.38	730.65	7,424.73	-	-	7,394.07
SPRING VALLEY TOWN	0.2064	-	81,547		13,813,278,357	183,861.18	28,339,620.19	-	2,198,003.14	-	26,325,478.23	4,897,518.08	21,427,960.15	-	6,613.91	21,421,346.24
SUMMERLIN TOWN	0.2064	-	15,821		6,299,524,673	119,815.17	12,883,370.61	-	603,020.43	-	12,400,165.35	3,205,376.45	9,194,788.90	-	1,723.16	9,193,065.74
SUNRISE MANOR TOWN	0.2064	-	51,335		6,316,584,813	109,451.55	12,928,132.35	-	1,669,530.75	-	11,368,053.15	3,664,494.28	7,703,558.87	446.90	4,722.30	7,698,389.67
WHITNEY TOWN	0.2064	-	14,139		1,610,981,677	21,804.36	3,250,458.65	-	412,133.95	-	2,860,129.06	1,018,980.81	1,841,148.25	-	1,185.01	1,839,963.24
WINCHESTER TOWN	0.2064	-	9,315		4,642,674,503	51,735.79	6,345,615.35	-	1,548,441.74	-	4,848,909.40	1,065,183.63	3,783,725.77	4,534.88	901.87	3,778,289.02
BOULDER CITY LIBRARY	0.2222	-	7,840		1,574,019,567	41,622.39	3,101,250.08	-	600,946.08	36.20	2,541,962.59	870,471.28	1,671,491.31	5,832.69	935.15	1,664,723.46
BOULDER CITY REDEVELOPMENT	-	-	861		219,021,480	-	3,382,098.06	-	1,377,706.48	-	2,004,391.58	262,917.63	1,741,473.95	-	-	1,741,473.95
CLARK COUNTY FIRE SERVICE	0.2197	-	342,144		83,279,153,831	2,461,544.32	177,593,565.05	-	16,013,924.67	17.22	164,041,201.92	36,781,943.74	127,259,258.18	5,370.16	34,255.64	127,219,632.37
MOAPA TOWN VOTER OVERRIDE PARKS	0.0894	-	1,083		107,718,598	1,869.52	94,931.48	-	43,983.04	-	52,817.96	5,128.73	47,689.23	-	59.81	47,629.42
HENDERSON PUBLIC LIBRARY	0.0626	-	143,739		27,861,606,244	275,930.24	15,245,479.06	-	1,039,184.51	-	14,482,224.79	4,088,645.76	10,393,579.03	24,732.91	4,080.08	10,364,766.03
HENDERSON REDEVELOPMENT	-	-	22,621		3,708,018,120	453,879.37	68,782,906.05	-	7,585,839.94	-	61,650,945.48	11,196,079.61	50,454,865.87	-	-	50,454,865.87
CLARK COUNTY REDEVELOPMENT	-	-	2,046		1,822,341,007	15,983.60	29,518,582.40	-	2,202,386.94	-	27,332,179.06	7,074,445.49	20,257,733.57	-	-	20,257,733.57
LAS VEGAS/CLARK COUNTY LIBRARY	0.0942	-	605,141		128,869,250,954	1,483,892.80	115,948,541.36	-	12,791,732.39	70.02	104,640,771.79	28,352,033.18	76,288,738.61	27,691.11	37,901.61	76,223,145.89
LVMPD MANPOWER (LV)	0.2800	-	225,368		36,787,558,727	1,270,947.67	99,596,359.97	-	8,737,723.06	-	92,129,584.58	22,760,500.17	69,369,084.41	69,867.00	26,509.52	69,272,707.89
LVMPD MANPOWER (CO)	0.2800	-	365,190		89,676,112,516	2,947,031.48	247,318,988.19	-	30,781,148.79	208.13	219,485,079.01	48,747,944.78	170,737,134.23	6,844.03	73,200.50	170,657,089.70
LVMPD EMERGENCY 911	0.0050	-	574,928		121,519,670,826	69,102.93	5,805,965.96	-	523,492.05	0.24	5,351,577.08	1,232,525.88	4,119,051.20	1,369.86	1,541.06	4,116,140.29
LAS VEGAS REDEVELOPMENT	-	-	8,573		4,135,031,129	14,360.86	65,632,720.34	-	15,852,088.67	-	49,794,992.53	10,851,107.10	38,943,885.43	-	-	38,943,885.43
MESQUITE REDEVELOPMENT	-	-	1,139		305,045,102	842.40	5,299,332.52	-	198,070.73	-	5,102,104.19	1,099,398.45	4,002,705.74	-	-	4,002,705.74
MT CHARLESTON FIRE	0.8813	-	1,145		136,497,428	4,115.56	1,199,526.68	-	465,163.29	-	738,478.95	211,762.67	526,716.28	-	500.97	526,215.31
NORTH LAS VEGAS CITY LIBRARY	0.0632	-	96,136		17,860,119,108	648,313.76	10,509,603.08	-	1,037,865.04	-	10,120,051.80	2,706,776.63	7,413,275.17	3,160.57	2,775.70	7,407,338.91
NORTH LAS VEGAS 911	0.0050	-	96,136		17,860,119,016	51,290.62	831,455.85	-	82,113.04	-	800,633.43	214,147.66	586,485.77	250.01	219.59	586,016.16
NORTH LAS VEGAS REDEVELOPMENT AGE	-	-	1,945		341,821,231	12,374.34	5,884,356.74	-	1,695,794.42	-	4,200,936.66	755,531.67	3,445,404.99	-	-	3,445,404.99
TOTAL COUNTY			**852,856**		**177,763,496,070**	**123,723,212.69**	**5,249,802,498.13**	**-**	**534,195,020.08**	**2,302.34**	**4,839,332,993.08**	**1,110,161,242.41**	**3,729,171,750.67**	**2,449,271.54**	**1,464,214.25**	**3,725,258,234.21**
											Abatement Percent	22.94%				

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

Revised 3/31/24 Henderson

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
STATE OF NEVADA																
				4,000,000,000												
Existing Secured	0.1700	-	852,856	502,409,018	164,157,481,735	854,095.33	265,924,392.92	-	29,082,001.67	-	237,696,486.58	58,662,419.86	179,034,066.72	-	-	179,034,066.72
New Property	0.1700	-		630,049,381	3,497,590,982	5,945,904.67		-			5,945,904.67		5,945,904.67			5,945,904.67
Existing Unsecured	0.1700	-			7,000,000,000		11,900,000.00	-	-	-	11,900,000.00	-	11,900,000.00	-	-	11,900,000.00
Centrally Assessed																
Secured	0.1700	-			2,894,869,137	253,629.77	4,920,939.08	-	253,291.41	154.08	4,921,431.52	97,159.39	4,824,272.13	248,421.90	80,208.44	4,495,641.79
Unsecured	0.1700	-			213,554,216	358,860.01	4,182.16	-	-	-	363,042.17	-	363,042.17	-	5,667.68	357,374.49
TOTAL STATE OF NEVADA	**0.1700**	**-**	**852,856**		**177,763,496,070**	**7,412,489.78**	**282,749,514.16**	**-**	**29,335,293.08**	**154.08**	**260,826,864.94**	**58,759,579.25**	**202,067,285.69**	**248,421.90**	**85,876.12**	**201,732,987.67**
Total AV - March Seg - Col. Q					152,562,633,220											
Difference					**8,093,803,044**											
GENERAL COUNTY																
					156,664,699,052		139,617,819,898		17,046,879,155							
Existing Secured																
General Fund	0.4599	-	852,856		164,157,481,735	2,305,980.99	717,728,395.93	-	78,392,124.46	-	641,642,252.46	158,414,236.11	483,228,016.35	-	-	483,228,016.35
Family Court	0.0192		852,856		164,157,481,735	96,270.57	29,963,872.90	-	3,272,741.84	-	26,787,401.63	6,613,511.22	20,173,890.41	-	-	20,173,890.41
Cooperative Extension	0.0100		852,856		164,157,481,735	50,140.92	15,606,183.96	-	1,704,544.19	-	13,951,780.69	3,444,538.64	10,507,242.05	-	-	10,507,242.05
County Capital	0.0500		852,856		164,157,481,735	250,704.61	78,030,919.38	-	8,522,768.42	-	69,758,855.57	17,222,686.58	52,536,168.99	-	-	52,536,168.99
Assistance to Indigent Persons	0.1000		852,856		164,157,481,735	501,409.22	156,061,838.71	-	17,045,482.70	-	139,517,765.23	34,445,373.49	105,072,391.74	-	-	105,072,391.74
County Assessor Commission			852,856		164,157,481,735	4,630.52	658,961.57	-	9,136.32	-	654,455.77	-	654,455.77	-	-	654,455.77
Accident Indigent	0.0150		852,856		164,157,481,735	75,211.38	23,409,275.84	-	2,556,838.62	-	20,927,648.60	5,166,804.63	15,760,843.97	-	-	15,760,843.97
				4,000,000,000												
GENERAL TOTAL	0.6541	-	852,856	502,117,140	164,157,481,735	3,284,348.21	1,021,459,448.29	-	111,503,636.55	-	913,240,159.95	225,307,150.67	687,933,009.28	-	-	687,933,009.28
New Property	0.6541	-			3,497,882,860	22,879,651.79		-	-	-	22,879,651.79	-	22,879,651.79	-	-	22,879,651.79
Existing Unsecured	0.6541	-			7,000,000,000		45,787,000.00	-	-	-	45,787,000.00	-	45,787,000.00	-	-	45,787,000.00
Centrally Assessed																
Secured	0.6541	-			2,894,869,137	975,877.82	18,934,037.07	-	974,575.87	592.78	18,935,931.80	373,835.07	18,562,096.73	477,919.96	308,613.78	17,775,562.99
Unsecured	0.6541	-			213,554,216	1,380,766.66	16,091.47	-	-	-	1,396,858.13	-	1,396,858.13	17,225.15	21,807.24	1,357,825.74
TOTAL GENERAL TOTAL	**0.6541**	**-**	**852,856**		**177,763,787,948**	**28,520,644.48**	**1,086,196,576.83**	**-**	**112,478,212.42**	**592.78**	**1,002,239,601.67**	**225,680,985.74**	**776,558,615.93**	**495,145.11**	**330,421.02**	**775,733,049.80**
March Assessors Report:																
New secured					630,049,381											
Existing Secured				RDA	138,503,975,180											
				7,306,312,983	139,134,024,561											
Difference				17,717,144,191	**25,023,457,174**	17.99%										
Total AV - March Seg - Col. Q					152,562,633,220											
Difference					**8,154,275,573**											

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CLARK COUNTY
Revised 3/31/24 Henderson

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT																
				4,000,000,000												
Existing Secured	0.7500		852,856	501,409,217	164,157,481,735	3,760,569.13	1,170,463,789.31	-	123,463,208.63	-	1,050,761,149.81	258,340,183.73	792,420,966.08	-	-	792,420,966.08
New Property	0.7500	-			3,498,590,783	26,239,430.87		-			26,239,430.87		26,239,430.87			26,239,430.87
Existing Unsecured	0.7500	-			7,000,000,000		52,500,000.00	-	-	-	52,500,000.00	-	52,500,000.00	-	-	52,500,000.00
Centrally Assessed																
Secured	0.7500	-			2,894,869,137	1,118,954.92	21,710,025.62	-	1,117,462.05	679.71	21,712,198.20	428,644.49	21,283,553.71	547,989.57	353,860.78	20,381,703.36
Unsecured	0.7500	-			213,554,216	1,583,205.92	18,450.70	-	-	-	1,601,656.62	-	1,601,656.62	19,750.53	25,004.48	1,556,901.62
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**852,856**		**177,764,495,870**	**32,702,160.84**	**1,244,692,265.62**	**-**	**124,580,670.68**	**679.71**	**1,152,814,435.50**	**258,768,828.22**	**894,045,607.28**	**567,740.09**	**378,865.26**	**893,099,001.93**
											Abatement Percent	22.45%				
						6,650,073.81	2,075,902,982.79	-	220,526,878.11	-	1,862,026,178.49	456,067,240.95	1,405,958,937.54	-	-	1,405,958,937.54
SCHOOL DEBT						1,944,594.46	37,729,129.85	-	1,942,000.04	1,181.24	37,732,905.51	744,926.97	36,987,978.54	952,332.80	614,962.86	35,420,682.88
				4,000,000,000		2,751,400.80	32,064.85	-	-	-	2,783,465.65	-	2,783,465.65	34,323.78	43,454.45	2,705,687.42
Existing Secured	0.5534		852,856	522,136,733	164,157,481,735	2,889,504.68	905,439,193.48		97,063,669.48		811,265,028.68	197,727,057.22	613,537,971.46	-	-	613,537,971.46
New Property	0.5534	-			3,477,863,267	19,246,495.32		-			19,246,495.32		19,246,495.32			19,246,495.32
Existing Unsecured	0.5534	-			7,000,000,000		38,738,000.00	-	-	-	38,738,000.00	-	38,738,000.00	-	-	38,738,000.00
Centrally Assessed																
Secured	0.5534	-			2,894,869,137	825,639.54	16,019,104.23	-	824,537.99	501.53	16,020,707.31	316,282.48	15,704,424.83	404,343.23	261,102.07	15,038,979.52
Unsecured	0.5534	-			213,554,216	1,168,194.88	13,614.15	-	-	-	1,181,809.03	0.00	1,181,809.03	14,573.25	18,449.97	1,148,785.80
TOTAL SCHOOL DEBT	**0.5534**	**-**	**852,856**		**177,743,768,355**	**24,129,834.42**	**960,209,911.87**	**-**	**97,888,207.47**	**501.53**	**886,452,040.34**	**198,043,339.70**	**688,408,700.64**	**418,916.49**	**279,552.05**	**687,710,232.11**
TOTAL SCHOOL DISTRICT	**1.3034**	**-**	**852,856**		**177,764,495,870**	**56,831,995.26**	**2,204,902,177.49**	**-**	**222,468,878.15**	**1,181.24**	**2,039,266,475.84**	**456,812,167.92**	**1,582,454,307.92**	**986,656.58**	**658,417.31**	**1,580,809,234.03**
Total AV - March Seg - Col. Q					152,562,633,220											
Difference					**8,740,101,499**											
BOULDER CITY																
				500,000												
Existing Secured	0.2600	-	**7,840**	-	1,220,520,828	-	2,743,967.40	-	713,897.78	-	2,030,069.62	793,270.67	1,236,798.95	-	-	1,236,798.95
New Property	0.2600	-			500,000	1,300.00		-			1,300.00		1,300.00			1,300.00
Existing Unsecured	0.2600	-			200,000,000		520,000.00	-	-	-	520,000.00	-	520,000.00	-	-	520,000.00
Centrally Assessed																
Secured	0.2600	-			143,390,841	22,701.20	364,579.25	-	14,464.26	42.36	372,858.55	20,600.38	352,258.17	5,946.15	768.63	345,543.40
Unsecured	0.2600	-			9,607,898.02	24,701.83	278.70	-	-	-	24,980.53	-	24,980.53	187.12	63.88	24,729.53
TOTAL BOULDER CITY	**0.2600**	**-**	**7,840**		**1,574,019,567**	**48,703.03**	**3,628,825.35**	**-**	**728,362.04**	**42.36**	**2,949,208.70**	**813,871.05**	**2,135,337.65**	**6,133.27**	**832.51**	**2,128,371.88**
Total AV - March Seg - Col. Q					1,104,331,848											
Difference					**195,111,650**											
CITY OF HENDERSON																
				400,000,000												
Existing Secured	0.7708	-	143,739	63,768,784	26,437,524,387	491,529.79	181,006,485.60	-	12,683,116.12	-	168,814,899.27	45,211,269.39	123,603,629.88	-	-	123,603,629.88
New Property	0.7708	-			336,231,216	2,591,670.21		-			2,591,670.21		2,591,670.21			2,591,670.21
Existing Unsecured	0.7708	-			700,000,000		5,395,600.00	-	-	-	5,395,600.00	-	5,395,600.00	-	-	5,395,600.00
Centrally Assessed																
Secured	0.7708	-			362,322,694	120,689.92	2,800,981.54	-	128,888.16	-	2,792,783.30	14,133.23	2,778,650.07	295,470.34	46,138.35	2,437,041.38
Unsecured	0.7708	-			25,527,949	195,225.87	1,543.56	-	-	-	196,769.43	-	196,769.43	10,520.03	4,193.93	182,055.47
TOTAL CITY OF HENDERSON	**0.7708**	**-**	**143,739**		**27,861,606,246**	**3,399,115.79**	**189,204,610.70**	**-**	**12,812,004.28**	**-**	**179,791,722.21**	**45,225,402.62**	**134,566,319.59**	**305,990.37**	**50,332.28**	**134,209,996.94**
Total AV - March Seg - Col. Q					23,092,486,085											
Difference					**3,123,671,780**											

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CLARK COUNTY

TAX_ENTITY	PROPOSED FY 26 TAX RATE	FY 26 EXEMPT RATE	PARCEL COUNT	March 10 Assessor Report Column E New Sec	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Revised 3/31/24 Henderson	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CITY OF LAS VEGAS																
				400,000,000												
Existing Secured - **City**	0.7715	-	225,368	134,937,260	35,514,170,785	1,041,040.96	220,821,370.35	-	17,759,259.70	-	204,103,151.61	52,826,949.35	151,276,202.26	-	-	151,276,202.26
Fire Safety			225,368		35,514,170,785	146,755.39	33,584,441.62		3,128,018.48		30,603,178.53	7,841,423.29	22,761,755.24			22,761,755.24
New Property	0.7715	-			265,062,740	2,044,959.04		-			2,044,959.04		2,044,959.04			2,044,959.04
Existing Unsecured	0.7715	-			500,000,000		3,857,500.00	-	-	-	3,857,500.00	-	3,857,500.00	-	-	3,857,500.00
Centrally Assessed																
Secured	0.7715	-			491,337,131	136,389.46	3,330,598.84	-	144,033.90	-	3,322,954.40	150.30	3,322,804.10	185,483.19	66,844.73	3,070,476.18
Unsecured	0.7715	-			36,360,725	279,525.41	997.59	-	-	-	280,523.00	-	280,523.00	6,521.87	6,198.47	267,802.66
TOTAL CITY OF LAS VEGAS	**0.7715**	**-**	**225,368**		**36,806,931,381**	**3,648,670.26**	**261,594,908.40**	**-**	**21,031,312.08**	**-**	**244,212,266.58**	**60,668,522.94**	**183,543,743.64**	**192,005.06**	**73,043.20**	**183,278,695.38**
Total AV - March Seg - Col. Q					31,407,895,470											
Difference					**3,097,122,794**											
CITY OF MESQUITE																
				2,000,000												
Existing Secured	0.5520	-	14,583	1,928,562	1,830,999,704	10,645.66	8,773,802.08	-	387,211.91	-	8,397,235.83	1,522,705.81	6,874,530.02	-	-	6,874,530.02
New Property	0.5520	-			71,438	394.34		-			394.34		394.34			394.34
Existing Unsecured	0.5520	-			50,000,000		276,000.00	-	-	-	276,000.00	-	276,000.00	-	-	276,000.00
Centrally Assessed																
Secured	0.5520	-			6,905,047	1,010.34	37,906.50	-	800.99	-	38,115.85	670.90	37,444.95	6,578.62	-	30,866.33
Unsecured	0.5520	-			654,099	3,608.30	2.32	-	-	-	3,610.62	-	3,610.62	609.91	-	3,000.71
TOTAL CITY OF MESQUITE	**0.5520**	**-**	**14,583**		**1,888,630,288**	**15,658.64**	**9,087,710.90**	**-**	**388,012.90**	**-**	**8,715,356.64**	**1,523,376.71**	**7,191,979.93**	**7,188.53**	**-**	**7,184,791.40**
Total AV - March Seg - Col. Q					1,577,173,562											
Difference					**241,309,641**											
CITY OF NORTH LAS VEGAS																
				1,000,000,000												
Existing Secured - **N. Las Vegas**	1.1587	-	96,136	9,386,788	15,851,459,440	108,764.71	30,182,374.23	-	3,165,236.45	-	27,125,902.49	8,293,628.99	18,832,273.50	-	-	18,832,273.50
Public Safety			96,136		15,851,459,440	409,903.12	113,748,751.53		11,928,862.07		102,229,792.58	31,256,316.38	70,973,476.20			70,973,476.20
Street Maint/Fire/Park			96,136		15,851,459,440	131,955.12	36,617,748.81		3,840,115.85		32,909,588.08	10,061,965.22	22,847,622.86			22,847,622.86
New Property	1.1587	-			990,613,212	11,478,235.29		-			11,478,235.29		11,478,235.29			11,478,235.29
Existing Unsecured	1.1587	-			800,000,000		9,269,600.00	-	-	-	9,269,600.00	-	9,269,600.00	-	-	9,269,600.00
Centrally Assessed																
Secured	1.1587	-			247,741,976	101,752.43	478,556.09	-	93,855.77	-	486,452.75	-	486,452.75	55,482.00	46,626.59	384,344.16
Unsecured	1.1587	-			17,068,800	197,341.45	434.73	-	-	-	197,776.18	-	197,776.18	2,085.34	4,262.68	191,428.16
TOTAL CITY OF NORTH LAS VEGAS	**1.1587**	**-**	**96,136**		**17,906,883,428**	**12,427,952.12**	**190,297,465.39**	**-**	**19,028,070.14**	**-**	**183,697,347.37**	**49,611,910.59**	**134,085,436.78**	**57,567.34**	**50,889.27**	**133,976,980.17**
Total AV - March Seg - Col. Q					15,963,060,110											
Difference					**309,732,149**											
BUNKERVILLE TOWN																
				150,000												
Existing Secured	0.0200	-	1,249	-	135,242,464		27,047.24	-	20,155.54	-	6,891.70	1,781.19	5,110.51	-	-	5,110.51
New Property	0.0200	-			150,000	30.00		-			30.00		30.00			30.00
Existing Unsecured	0.0200	-			1,000,000		200.00	-	-	-	200.00	-	200.00	-	-	200.00
Centrally Assessed																
Secured	0.0200	-			5,706,111	254.63	1,211.21	-	324.64	-	1,141.20	2.64	1,138.56	-	-	1,138.56
Unsecured	0.0200	-			164,383	23.40	9.48	-	-	-	32.88	-	32.88	-	-	32.88
TOTAL BUNKERVILLE TOWN	**0.0200**	**-**	**1,249**		**142,262,958**	**308.03**	**28,467.93**	**-**	**20,480.18**	**-**	**8,295.78**	**1,783.83**	**6,511.95**	**-**	**-**	**6,511.95**
Total AV - March Seg - Col. Q					41,340,448											
Difference					**144,810**											

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TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ENTERPRISE TOWN																
				200,000,000												
Existing Secured	0.2064	-	95,778	46,381,168	18,846,247,680	95,730.73	38,796,972.84	-	2,633,319.25	-	36,259,384.32	9,519,363.97	26,740,020.35	-	-	26,740,020.35
New Property	0.2064	-			153,618,832	317,069.27					317,069.27		317,069.27			317,069.27
Existing Unsecured	0.2064	-			600,000,000		1,238,400.00	-	-	-	1,238,400.00		1,238,400.00	-	-	1,238,400.00
Centrally Assessed																
Secured	0.2064	-			224,564,018	20,129.74	464,419.07	-	21,048.71	0.07	463,500.17	2,505.98	460,994.19	-	7,330.51	453,663.68
Unsecured	0.2064	-			15,481,862	31,695.54	259.02	-	-	-	31,954.56	-	31,954.56	-	670.72	31,283.84
TOTAL ENTERPRISE TOWN	**0.2064**	**-**	**95,778**		**19,839,912,392**	**464,625.28**	**40,500,050.93**	**-**	**2,654,367.96**	**0.07**	**38,310,308.32**	**9,521,869.95**	**28,788,438.37**	**-**	**8,001.23**	**28,780,437.14**
Total AV - March Seg - Col. Q					18,412,128,588											
Difference					**151,950,834**											
INDIAN SPRINGS TOWN																
				6,000												
Existing Secured	0.0200	-	607	-	62,711,725	-	12,542.35	-	2,675.71	-	9,866.64	2,498.89	7,367.75	-	-	7,367.75
New Property	0.0200	-			6,000	1.20		-			1.20		1.20			1.20
Existing Unsecured	0.0200	-			2,000,000		400.00	-	-	-	400.00	-	400.00	-	-	400.00
Centrally Assessed																
Secured	0.0200	-			2,938,874	15.10	591.21	-	18.54	-	587.77	1.51	586.26	-	11.55	574.71
Unsecured	0.0200	-			253,620	50.72	-	-	-	-	50.72	-	50.72	-	1.08	49.64
TOTAL INDIAN SPRINGS TOWN	**0.0200**	**-**	**607**		**67,910,219**	**67.02**	**13,533.56**	**-**	**2,694.25**	**-**	**10,906.33**	**2,500.40**	**8,405.93**	**-**	**12.63**	**8,393.30**
Total AV - March Seg - Col. Q					54,793,446											
Difference					**(261,777)**											
LAUGHLIN TOWN																
				200,000												
Existing Secured	0.8416	-	4,165	-	660,965,257	-	5,562,590.15	-	838,827.97	-	4,723,762.18	1,224,807.77	3,498,954.41	-	-	3,498,954.41
New Property	0.8416	-			200,000	1,683.20		-			1,683.20		1,683.20			1,683.20
Existing Unsecured	0.8416	-			31,000,000		260,896.00	-		-	260,896.00	-	260,896.00	-	-	260,896.00
Centrally Assessed																
Secured	0.8416	-			36,314,294	5,705.91	287,565.51	-	5,813.87	-	287,457.55	102.04	287,355.51	-	2,320.74	285,034.77
Unsecured	0.8416	-			1,619,724	13,582.78	48.82	-	-	-	13,631.60	-	13,631.60	-	218.12	13,413.48
TOTAL LAUGHLIN TOWN	**0.8416**	**-**	**4,165**		**730,099,275**	**20,971.89**	**6,111,100.48**	**-**	**844,641.84**	**-**	**5,287,430.53**	**1,224,909.81**	**4,062,520.72**	**-**	**2,538.86**	**4,059,981.86**
Total AV - March Seg - Col. Q					635,362,370											
Difference					**(4,933,719)**											
MOAPA TOWN																
				900,000												
Existing Secured	0.0200	-	1,236	-	109,921,885	-	21,984.38	-	14,543.93	-	7,440.45	1,239.74	6,200.71	-	-	6,200.71
New Property	0.0200	-			900,000	180.00		-			180.00		180.00			180.00
Existing Unsecured	0.0200	-			4,000,000		800.00	-	-	-	800.00	-	800.00	-	-	800.00
Centrally Assessed																
Secured	0.0200	-			41,179,506	435.61	8,066.32	-	265.97	-	8,235.96	74.23	8,161.73	-	38.73	8,123.00
Unsecured	0.0200	-			1,212,034	241.12	1.29	-	-	-	242.41	-	242.41	-	3.56	238.85
TOTAL MOAPA TOWN	**0.0200**	**-**	**1,236**		**157,213,425**	**856.73**	**30,851.99**	**-**	**14,809.90**	**-**	**16,898.82**	**1,313.97**	**15,584.85**	**-**	**42.29**	**15,542.56**
Total AV - March Seg - Col. Q					84,339,599											
Difference					**154,176**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

CLARK COUNTY

Revised 3/31/24 Henderson

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA VALLEY TOWN																
				300,000												
Existing Secured	0.0200	-	4,796	57,800	336,116,252	11.56	67,208.44	-	18,839.79	-	48,380.21	10,333.78	38,046.43	-	-	38,046.43
New Property	0.0200	-			242,200	48.44		-			48.44		48.44			48.44
Existing Unsecured	0.0200	-			11,000,000		2,200.00	-	-	-	2,200.00	-	2,200.00	-	-	2,200.00
Centrally Assessed																
Secured	0.0200	-			15,181,032	435.76	3,158.17	-	557.73	-	3,036.20	20.36	3,015.84	-	-	3,015.84
Unsecured	0.0200	-			244,132	33.14	15.69	-		-	48.83	-	48.83	-	-	48.83
TOTAL MOAPA VALLEY TOWN	**0.0200**	**-**	**4,796**		**362,783,616**	**528.90**	**72,582.30**	**-**	**19,397.52**	**-**	**53,713.68**	**10,354.14**	**43,359.54**	**-**	**-**	**43,359.54**
Total AV - March Seg - Col. Q					268,237,130											
Difference					**347,536**											
MT CHARLESTON TOWN																
				140,000												
Existing Secured	0.0200	-	1,060	97,850	124,796,752	19.57	24,939.02	-	9,064.71	-	15,893.88	4,795.78	11,098.10	-	-	11,098.10
New Property	0.0200	-			42,150	8.43		-			8.43		8.43			8.43
Existing Unsecured	0.0200	-			1,000,000		200.00	-	-	-	200.00	-	200.00	-	-	200.00
Centrally Assessed																
Secured	0.0200	-			2,362,967	12.84	475.24	-	15.49	-	472.59	-	472.59	-	9.82	462.77
Unsecured	0.0200	-			187,179	37.44	-	-	-	-	37.44	-	37.44	-	0.90	36.54
TOTAL MT CHARLESTON TOWN	**0.0200**	**-**	**1,060**		**128,389,048**	**78.28**	**25,614.26**	**-**	**9,080.20**	**-**	**16,612.34**	**4,795.78**	**11,816.56**	**-**	**10.72**	**11,805.84**
Total AV - March Seg - Col. Q					82,772,584											
Difference					**45,163,228**											
PARADISE TOWN																
				300,000,000												
Existing Secured	0.2064	-	63,488	38,075,170	24,779,060,163	78,587.15	51,062,932.75	-	4,860,534.49	-	46,280,985.41	9,222,258.24	37,058,727.17	-	-	37,058,727.17
New Property	0.2064	-			261,924,830	540,612.85		-			540,612.85		540,612.85			540,612.85
Existing Unsecured	0.2064	-			2,000,000,000		4,128,000.00	-	-	-	4,128,000.00	-	4,128,000.00	-	-	4,128,000.00
Centrally Assessed																
Secured	0.2064	-			319,833,534	32,028.31	649,982.95	-	21,874.87	-	660,136.39	11,995.14	648,141.25	61.22	6,099.61	641,980.42
Unsecured	0.2064	-			19,101,120	39,163.19	261.52	-	-	-	39,424.71	-	39,424.71	2.02	571.35	38,851.34
TOTAL PARADISE TOWN	**0.2064**	**-**	**63,488**		**27,379,919,648**	**690,391.50**	**55,841,177.22**	**-**	**4,882,409.36**	**-**	**51,649,159.36**	**9,234,253.38**	**42,414,905.98**	**63.24**	**6,670.96**	**42,408,171.78**
Total AV - March Seg - Col. Q					25,002,044,498											
Difference					**22,965,029**											
SEARCHLIGHT TOWN																
				-												
Existing Secured	0.0200	-	1,270	-	100,598,036	-	20,119.61	-	16,511.87	-	3,607.74	723.03	2,884.71	-	-	2,884.71
New Property	0.0200	-			-	-		-			-		-			-
Existing Unsecured	0.0200	-			3,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed																
Secured	0.0200	-			21,639,625	170.21	4,346.42	-	188.76	-	4,327.87	7.62	4,320.25	-	28.03	4,292.22
Unsecured	0.0200	-			1,098,838	215.58	4.19	-	-	-	219.77	-	219.77	-	2.63	217.14
TOTAL SEARCHLIGHT TOWN	**0.0200**	**-**	**1,270**		**126,336,499**	**385.79**	**24,470.22**	**-**	**16,700.63**	**-**	**8,155.38**	**730.65**	**7,424.73**	**-**		**7,394.07**
Total AV - March Seg - Col. Q					45,509,329											
Difference					**(1,732,180)**											

CLARK COUNTY

Revised 3/31/24 Henderson	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 26 TAX RATE	FY 26 EXEMPT RATE	PARCEL COUNT	March 10 Assessor Report Column E New Sec	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SPRING VALLEY TOWN																
				69,000,000												
Existing Secured	0.2064	-	81,547	24,642,030	13,277,434,868	50,861.15	27,351,312.15	-	2,182,676.06	-	25,219,497.24	4,895,399.73	20,324,097.51	-	-	20,324,097.51
New Property	0.2064	-			44,357,970	91,554.85		-			91,554.85		91,554.85			91,554.85
Existing Unsecured	0.2064	-			300,000,000		619,200.00	-	-	-	619,200.00	-	619,200.00	-	-	619,200.00
Centrally Assessed																
Secured	0.2064	-			178,569,591	14,939.84	368,954.90	-	15,327.08	-	368,567.66	2,118.35	366,449.31	-	6,053.31	360,396.00
Unsecured	0.2064	-			12,915,928	26,505.34	153.14	-	-	-	26,658.48	-	26,658.48	-	560.60	26,097.88
TOTAL SPRING VALLEY TOWN	**0.2064**	**-**	**81,547**		**13,813,278,357**	**183,861.18**	**28,339,620.19**	**-**	**2,198,003.14**	**-**	**26,325,478.23**	**4,897,518.08**	**21,427,960.15**	**-**	**6,613.91**	**21,421,346.24**
Total AV - March Seg - Col. Q					12,715,023,881											
Difference					**40,756,385**											
SUMMERLIN TOWN																
				53,000,000												
Existing Secured	0.2064	-	15,821	24,850,276	6,153,427,089	51,290.97	12,647,454.11	-	600,125.10	-	12,098,619.98	3,204,810.17	8,893,809.81	-		8,893,809.81
New Property	0.2064	-			28,149,724	58,101.03		-			58,101.03		58,101.03			58,101.03
Existing Unsecured	0.2064	-			68,000,000		140,352.00	-	-	-	140,352.00	-	140,352.00	-		140,352.00
Centrally Assessed																
Secured	0.2064	-			46,579,879	3,476.45	95,559.71	-	2,895.33	-	96,140.83	566.28	95,574.55	-	1,576.46	93,998.09
Unsecured	0.2064	-			3,367,981	6,946.72	4.79	-	-	-	6,951.51	-	6,951.51	-	146.70	6,804.81
TOTAL SUMMERLIN TOWN	**0.2064**	**-**	**15,821**		**6,299,524,673**	**119,815.17**	**12,883,370.61**	**-**	**603,020.43**	**-**	**12,400,165.35**	**3,205,376.45**	**9,194,788.90**	**-**	**1,723.16**	**9,193,065.74**
Total AV - March Seg - Col. Q					5,993,521,477											
Difference					**15,244,911**											
SUNRISE MANOR TOWN																
				23,000,000												
Existing Secured	0.2064	-	51,335	39,190,407	5,985,360,166	80,889.00	12,262,396.23	-	1,658,879.73	-	10,684,405.50	3,663,363.46	7,021,042.04	-	-	7,021,042.04
New Property	0.2064	-			-	-		-			-		-			-
Existing Unsecured	0.2064	-			200,000,000		412,800.00	-	-	-	412,800.00	-	412,800.00	-	-	412,800.00
Centrally Assessed																
Secured	0.2064	-			122,171,655	9,981.19	252,832.11	-	10,651.02	-	252,162.28	1,130.82	251,031.46	440.56	4,317.75	246,273.15
Unsecured	0.2064	-			9,052,991.64	18,581.36	104.01	-	-	-	18,685.37	-	18,685.37	6.34	404.55	18,274.48
TOTAL SUNRISE MANOR TOWN	**0.2064**	**-**	**51,335**		**6,316,584,813**	**109,451.55**	**12,928,132.35**	**-**	**1,669,530.75**	**-**	**11,368,053.15**	**3,664,494.28**	**7,703,558.87**	**446.90**	**4,722.30**	**7,698,389.67**
Total AV - March Seg - Col. Q					5,495,258,112											
Difference					**17,605,902**											
WHITNEY TOWN																
				7,000,000												
Existing Secured	0.2064	-	14,139	777,180	1,544,919,821	1,604.10	3,187,088.82		409,187.55		2,779,505.37	1,018,704.73	1,760,800.64			1,760,800.64
New Property	0.2064	-			6,222,820	12,843.90		-			12,843.90		12,843.90			12,843.90
Existing Unsecured	0.2064	-			27,000,000		-	-			-		-			-
Centrally Assessed																
Secured	0.2064	-			30,560,219	2,687.34	63,335.37	-	2,946.40	-	63,076.31	276.08	62,800.23	-	1,082.79	61,717.44
Unsecured	0.2064	-			2,278,817	4,669.02	34.46	-			4,703.48		4,703.48		102.22	4,601.26
TOTAL WHITNEY TOWN	**0.2064**	**-**	**14,139**		**1,610,981,677**	**21,804.36**	**3,250,458.65**	**-**	**412,133.95**	**-**	**2,860,129.06**	**1,018,980.81**	**1,841,148.25**	**-**	**1,185.01**	**1,839,963.24**
Total AV - March Seg - Col. Q					1,407,337,735											
Difference					**5,394,160**											

CLARK COUNTY

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TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
WINCHESTER TOWN																
				22,000,000												
Existing Secured	0.2064	-	9,315	22,444,927	4,427,164,354	46,326.33	6,296,399.44	-	$1,546,469.31	-	4,796,256.46	$1,064,986.94	3,731,269.52	-	-	3,731,269.52
New Property	0.2064	-			-	-		-			-		-			-
Existing Unsecured	0.2064	-			190,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed																
Secured	0.2064	-			23,778,961	1,854.41	49,197.79	-	1,972.43	-	49,079.77	196.69	48,883.08	4,417.73	824.49	43,640.86
Unsecured	0.2064	-			1,731,188	3,555.05	18.12	-	-	-	3,573.17	-	3,573.17	117.15	77.38	3,378.64
TOTAL WINCHESTER TOWN	**0.2064**	**-**	**9,315**		**4,642,674,503**	**51,735.79**	**6,345,615.35**	**-**	**1,548,441.74**	**-**	**4,848,909.40**	**1,065,183.63**	**3,783,725.77**	**4,534.88**	**901.87**	**3,778,289.02**
Total AV - March Seg - Col. Q					2,572,282,583											
Difference					**1,321,133,533**											
BOULDER CITY LIBRARY																
				500,000												
Existing Secured	0.2222	-	7,840	-	1,220,520,828	-	2,345,036.75	-	588,584.71	-	1,756,452.04	831,232.27	925,219.77	-	-	925,219.77
New Property	0.2222	-			500,000	1,111.00		-			1,111.00		1,111.00			1,111.00
Existing Unsecured	0.2222	-			200,000,000		444,400.00	-	-	-	444,400.00	-	444,400.00	-	-	444,400.00
Centrally Assessed																
Secured	0.2222	-			143,390,841	19,400.82	311,575.15	-	12,361.37	36.20	318,650.80	39,239.01	279,411.79	5,672.83	880.55	272,858.40
Unsecured	0.2222	-			9,607,898	21,110.57	238.18	-	-	-	21,348.75		21,348.75	159.86	54.60	21,134.29
TOTAL BOULDER CITY LIBRARY	**0.2222**	**-**	**7,840**		**1,574,019,567**	**41,622.39**	**3,101,250.08**	**-**	**600,946.08**	**36.20**	**2,541,962.59**	**870,471.28**	**1,671,491.31**	**5,832.69**	**935.15**	**1,664,723.46**
Total AV - March Seg - Col. Q					1,104,331,848											
Difference					**204,798,111**											
BOULDER CITY REDEVELOPMENT																
				16,000												
Existing Secured			861		215,005,480	-	3,382,098.06	-	1,377,706.48	-	2,004,391.58	262,917.63	1,741,473.95	-	-	1,741,473.95
New Property	-	-			16,000			-			-		-			-
Existing Unsecured	-	-			4,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed																
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
TOTAL BOULDER CITY REDEVELOPMENT	**-**	**-**	**861**		**219,021,480**	**-**	**3,382,098.06**	**-**	**1,377,706.48**	**-**	**2,004,391.58**	**262,917.63**	**1,741,473.95**	**-**	**-**	**1,741,473.95**
Total AV - March Seg - Col. Q					105,508,943											
Difference																
CLARK COUNTY FIRE SERVICE																
				1,000,000,000												
Existing Secured	0.2197	-	342,144	214,069,058	**78,350,519,586**	470,309.72	168,663,002.88	-	15,920,337.42	-	153,212,975.18	36,753,142.90	116,459,832.28	-	-	116,459,832.28
New Property	0.2197	-			785,930,942	1,726,690.28		-			1,726,690.28		1,726,690.28			1,726,690.28
Existing Unsecured	0.2197	-			3,000,000,000		6,591,000.00	-	-	-	6,591,000.00	-	6,591,000.00	-	-	6,591,000.00
Centrally Assessed																
Secured	0.2197	-			1,069,603,709	105,047.16	2,338,459.52	-	93,587.25	17.22	2,349,936.65	28,800.84	2,321,135.81	5,236.54	31,346.09	2,284,553.17
Unsecured	0.2197	-			73,099,594	159,497.16	1,102.65	-	-	-	160,599.81	-	160,599.81	133.62	2,909.55	157,556.64
TOTAL CLARK COUNTY FIRE SERVICE	**0.2197**	**-**	**342,144**		**83,279,153,831**	**2,461,544.32**	**177,593,565.05**	**-**	**16,013,924.67**	**17.22**	**164,041,201.92**	**36,781,943.74**	**127,259,258.18**	**5,370.16**	**34,255.64**	**127,219,632.37**
Total AV - March Seg - Col. Q					74,438,282,137											
Difference					**8,767,981,732**											

CLARK COUNTY

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TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOAPA TOWN VOTER OVERRIDE PARKS															
				900,000											
Existing Secured	0.0894	-	1,083	-	83,892,839		75,000.19	-	43,482.46	-	31,517.73	5,027.18	26,490.55	-	-	26,490.55
New Property	0.0894	-			900,000	804.60		-			804.60		804.60			804.60
Existing Unsecured	0.0894	-			4,000,000		3,576.00	-	-	-	3,576.00	-	3,576.00	-	-	3,576.00
Centrally Assessed																
Secured	0.0894	-			18,559,922	743.64	16,349.52	-	500.58	-	16,592.58	101.55	16,491.03	-	54.98	16,436.05
Unsecured	0.0894	-			365,837	321.28	5.77	-	-	-	327.05	-	327.05	-	4.83	322.22
TOTAL MOAPA TOWN VOTER OVERRIDE PA	**0.0894**	**-**	**1,083**		**107,718,598**	**1,869.52**	**94,931.48**	**-**	**43,983.04**	**-**	**52,817.96**	**5,128.73**	**47,689.23**	**-**	**59.81**	**47,629.42**
Total AV - March Seg - Col. Q					58,181,552											
Difference					**898,948**											
HENDERSON PUBLIC LIBRARY																
				400,000,000											
Existing Secured	0.0626	-	143,739	63,768,786	26,437,524,387	39,919.26	14,700,319.16	-	1,028,716.98	-	13,711,521.44	4,088,640.82	9,622,880.62	-	-	9,622,880.62
New Property	0.0626	-			336,231,214	210,480.74		-			210,480.74		210,480.74			210,480.74
Existing Unsecured	0.0626	-			700,000,000		438,200.00	-	-	-	438,200.00	-	438,200.00	-	-	438,200.00
Centrally Assessed																
Secured	0.0626	-			362,322,694	9,801.74	106,835.54	-	10,467.53	-	106,169.75	4.94	106,164.81	23,885.34	3,747.09	78,532.37
Unsecured	0.0626	-			25,527,949	15,728.50	124.36	-	-	-	15,852.86	-	15,852.86	847.57	332.99	14,672.30
TOTAL HENDERSON PUBLIC LIBRARY	**0.0626**	**-**	**143,739**		**27,861,606,244**	**275,930.24**	**15,245,479.06**	**-**	**1,039,184.51**	**-**	**14,482,224.79**	**4,088,645.76**	**10,393,579.03**	**24,732.91**	**4,080.08**	**10,364,766.03**
Total AV - March Seg - Col. Q					23,092,486,085											
Difference					**3,125,802,300**											
HENDERSON REDEVELOPMENT																
				100,000,000											
Existing Secured			22,621		3,513,018,120	453,879.37	68,782,906.05	-	7,585,839.94	-	61,650,945.48	11,196,079.61	50,454,865.87	-	-	50,454,865.87
New Property	-	-			100,000,000	-		-			-	-	-			-
Existing Unsecured	-	-			95,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed																
Secured	-	-				-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-				-	-	-	-	-	-	-	-	-	-	-
TOTAL HENDERSON REDEVELOPMENT	**-**	**-**	**22,621**		**3,708,018,120**	**453,879.37**	**68,782,906.05**	**-**	**7,585,839.94**	**-**	**61,650,945.48**	**11,196,079.61**	**50,454,865.87**	**-**	**-**	**50,454,865.87**
Total AV - March Seg - Col. Q					2,787,648,858											
Difference																
CLARK COUNTY REDEVELOPMENT																
				245,000											
Existing Secured			2,046		1,622,096,007	15,983.60	29,518,582.40	-	2,202,386.94	-	27,332,179.06	7,074,445.49	20,257,733.57	-	-	20,257,733.57
New Property	-	-			245,000	-		-			-		-			-
Existing Unsecured	-	-			200,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed																
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CLARK COUNTY REDEVELOPMENT	**-**	**-**	**2,046**		**1,822,341,007**	**15,983.60**	**29,518,582.40**	**-**	**2,202,386.94**	**-**	**27,332,179.06**	**7,074,445.49**	**20,257,733.57**	**-**	**-**	**20,257,733.57**
Total AV - March Seg - Col. Q					1,340,697,476											
Difference																

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TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS/CLARK COUNTY LIBRARY																
				1,300,000,000												
Existing Secured	0.0942	-	605,141	381,489,321	120,647,977,080	359,362.94	109,216,900.53	-	12,680,001.57	-	96,896,261.90	28,264,680.14	68,631,581.76	-	-	68,631,581.76
New Property	0.0942	-			918,510,679	865,237.06		-			865,237.06		865,237.06			865,237.06
Existing Unsecured	0.0942	-			5,000,000,000		4,710,000.00	-	-	-	4,710,000.00	-	4,710,000.00	-	-	4,710,000.00
Centrally Assessed																
Secured	0.2800	-			2,141,413,626	109,293.96	2,019,648.38	-	111,730.82	70.02	2,017,281.54	87,353.04	1,929,928.50	26,733.42	35,643.28	1,867,551.80
Unsecured	0.0942	-			161,349,568	149,998.84	1,992.45	-	-	-	151,991.29	-	151,991.29	957.69	2,258.33	148,775.27
TOTAL LAS VEGAS/CLARK COUNTY LIBRAR	**0.0942**	**-**	**605,141**		**128,869,250,954**	**1,483,892.80**	**115,948,541.36**	**-**	**12,791,732.39**	**70.02**	**104,640,771.79**	**28,352,033.18**	**76,288,738.61**	**27,691.11**	**37,901.61**	**76,223,145.89**
Total AV - March Seg - Col. Q					110,803,255,177											
Difference					**4,605,272,242**											
LVMPD MANPOWER (LV)																
				400,000,000												
Existing Secured	0.2800	-	225,368	154,309,914	35,514,170,785	432,067.76	96,817,479.60	-	8,685,448.93	-	88,564,098.43	22,755,355.70	65,808,742.73	-	-	65,808,742.73
New Property	0.2800	-			245,690,086	687,932.24		-			687,932.24		687,932.24			687,932.24
Existing Unsecured	0.2800	-			500,000,000		1,400,000.00		-	-	1,400,000.00	-	1,400,000.00	-	-	1,400,000.00
Centrally Assessed																
Secured	0.2800	-			491,337,131	49,499.69	1,378,518.32	-	52,274.13	-	1,375,743.88	5,144.47	1,370,599.41	67,500.05	24,259.91	1,278,839.45
Unsecured	0.2800	-			36,360,725	101,447.98	362.05	-	-	-	101,810.03	-	101,810.03	2,366.95	2,249.61	97,193.47
TOTAL LVMPD MANPOWER (LV)	**0.2800**	**-**	**225,368**		**36,787,558,727**	**1,270,947.67**	**99,596,359.97**	**-**	**8,737,723.06**	**-**	**92,129,584.58**	**22,760,500.17**	**69,369,084.41**	**69,867.00**	**26,509.52**	**69,272,707.89**
Total AV - March Seg - Col. Q					31,407,895,470											
Difference					**2,277,717,211**											
LVMPD MANPOWER (CO)																
				832,000,000												
Existing Secured	0.2800	-	365,190	226,200,268	83,302,806,591	633,360.75	231,507,974.08	-	30,501,720.44	-	201,639,614.39	48,638,343.33	153,001,271.06	-	-	153,001,271.06
New Property	0.2800	-			605,799,732	1,696,239.25		-			1,696,239.25		1,696,239.25			1,696,239.25
Existing Unsecured	0.2800	-			4,000,000,000		11,200,000.00	-	-	-	11,200,000.00	-	11,200,000.00	-	-	11,200,000.00
Centrally Assessed																
Secured	0.2800	-			1,643,171,448	274,853.32	4,605,454.99	-	279,428.35	208.13	4,601,088.09	109,601.45	4,491,486.64	6,673.77	68,737.46	4,416,075.41
Unsecured	0.2800	-			124,334,745	342,578.16	5,559.12	-	-	-	348,137.28	-	348,137.28	170.26	4,463.04	343,503.98
TOTAL LVMPD MANPOWER (CO)	**0.2800**	**-**	**365,190**		**89,676,112,516**	**2,947,031.48**	**247,318,988.19**	**-**	**30,781,148.79**	**208.13**	**219,485,079.01**	**48,747,944.78**	**170,737,134.23**	**6,844.03**	**73,200.50**	**170,657,089.70**
Total AV - March Seg - Col. Q					77,302,186,145											
Difference					**1,480,454,785**											
LVMPD EMERGENCY 911																
				1,200,000,000												
Existing Secured	0.0050	-	574,928	275,211,400	114,838,751,942	13,760.57	5,523,910.04	-	520,139.62	-	5,017,530.99	1,231,656.69	3,785,874.30	-	-	3,785,874.30
New Property	0.0050	-			924,788,600	46,239.43		-			46,239.43		46,239.43			46,239.43
Existing Unsecured	0.0050	-			4,000,000,000		200,000.00	-	-	-	200,000.00	-	200,000.00	-	-	200,000.00
Centrally Assessed																
Secured	0.0050	-			1,643,978,106	3,533.46	82,017.78	-	3,352.43	0.24	82,199.05	869.19	81,329.86	1,324.55	1,431.79	78,573.53
Unsecured	0.0050	-			112,152,178	5,569.47	38.14	-	-	-	5,607.61	-	5,607.61	45.31	109.27	5,453.03
TOTAL LVMPD EMERGENCY 911	**0.0050**	**-**	**574,928**		**121,519,670,826**	**69,102.93**	**5,805,965.96**	**-**	**523,492.05**	**0.24**	**5,351,577.08**	**1,232,525.88**	**4,119,051.20**	**1,369.86**	**1,541.06**	**4,116,140.29**
Total AV - March Seg - Col. Q					106,932,019,593											
Difference					**4,184,858,833**											

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TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LAS VEGAS REDEVELOPMENT																
				100,000,000												
Existing Secured			8,573		3,835,031,129	14,360.86	65,632,720.34	-	15,852,088.67	-	49,794,992.53	10,851,107.10	38,943,885.43	-	-	38,943,885.43
New Property	-	-			100,000,000	-		-			-		-			-
Existing Unsecured	-	-			200,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed																
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
TOTAL LAS VEGAS REDEVELOPMENT	**-**	**-**	**8,573**		**4,135,031,129**	**14,360.86**	**65,632,720.34**	**-**	**15,852,088.67**	**-**	**49,794,992.53**	**10,851,107.10**	**38,943,885.43**	**-**	**-**	**38,943,885.43**
Total AV - March Seg - Col. Q					2,324,569,071											
Difference																
MESQUITE REDEVELOPMENT																
				500,000												
Existing Secured			1,139		282,545,102	842.40	5,299,332.52	-	198,070.73	-	5,102,104.19	1,099,398.45	4,002,705.74	-	-	4,002,705.74
New Property	-	-			500,000	-		-			-		-			-
Existing Unsecured	-	-			22,000,000		-	-	-	-	-	-	-	-	-	-
Centrally Assessed																
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MESQUITE REDEVELOPMENT	**-**	**-**	**1,139**		**305,045,102**	**842.40**	**5,299,332.52**	**-**	**198,070.73**	**-**	**5,102,104.19**	**1,099,398.45**	**4,002,705.74**	**-**	**-**	**4,002,705.74**
Total AV - March Seg - Col. Q					252,761,988											
Difference																
MT CHARLESTON FIRE																
				200,000												
Existing Secured	0.8813	-	1,145	97,843	132,689,631	862.29	1,168,497.91	-	464,439.36	-	704,920.84	211,762.67	493,158.17	-	-	493,158.17
New Property	0.8813	-			102,157	900.31		-			900.31		900.31			900.31
Existing Unsecured	0.8813	-			1,000,000		8,813.00	-	-	-	8,813.00	-	8,813.00	-	-	8,813.00
Centrally Assessed																
Secured	0.0632	-			2,506,744	600.09	22,215.77	-	723.93	-	22,091.93	-	22,091.93	-	458.96	21,632.97
Unsecured	0.8813	-			198,896	1,752.87	-	-	-	-	1,752.87	-	1,752.87	-	42.01	1,710.86
TOTAL MT CHARLESTON FIRE	**0.8813**	**-**	**1,145**		**136,497,428**	**4,115.56**	**1,199,526.68**	**-**	**465,163.29**	**-**	**738,478.95**	**211,762.67**	**526,716.28**	**-**	**500.97**	**526,215.31**
Total AV - March Seg - Col. Q					83,520,319											
Difference					**277,760**											
NORTH LAS VEGAS CITY LIBRARY																
				1,000,000,000												
Existing Secured	0.0632	-	96,136	56,151,108	15,851,459,440	35,487.50	9,847,837.15	-	1,032,745.79	-	8,850,578.86	2,706,023.56	6,144,555.30	-	-	6,144,555.30
New Property	0.0632	-			943,848,892	596,512.50		-			596,512.50		596,512.50			596,512.50
Existing Unsecured	0.0632	-			800,000,000		505,600.00	-	-	-	505,600.00	-	505,600.00	-	-	505,600.00
Centrally Assessed																
Secured	0.0632	-			247,741,976	5,549.99	156,142.22	-	5,119.25	-	156,572.96	753.07	155,819.89	3,046.81	2,543.20	150,229.89
Unsecured	0.0632	-			17,068,800	10,763.77	23.71	-	-	-	10,787.48	-	10,787.48	113.76	232.50	10,441.22
TOTAL NORTH LAS VEGAS CITY LIBRARY	**0.0632**	**-**	**96,136**		**17,860,119,108**	**648,313.76**	**10,509,603.08**	**-**	**1,037,865.04**	**-**	**10,120,051.80**	**2,706,776.63**	**7,413,275.17**	**3,160.57**	**2,775.70**	**7,407,338.91**
Total AV - March Seg - Col. Q					15,963,060,110											
Difference					**262,967,558**											

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	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 26 TAX RATE	FY 26 EXEMPT RATE	PARCEL COUNT	March 10 Assessor Report Column E New Sec	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
NORTH LAS VEGAS 911																
				1,000,000,000												
Existing Secured	0.0050	-	96,136	56,151,200	15,851,459,440	2,807.56	779,101.02	-	81,708.01	-	700,200.57	214,088.09	486,112.48	-	-	486,112.48
New Property	0.0050	-			943,848,800	47,192.44		-			47,192.44		47,192.44			47,192.44
Existing Unsecured	0.0050	-			800,000,000		40,000.00	-	-	-	40,000.00	-	40,000.00	-	-	40,000.00
Centrally Assessed																
Secured	0.0050	-			247,741,976	439.06	12,352.95	-	405.03	-	12,386.98	59.57	12,327.41	241.02	201.20	11,885.18
Unsecured	0.0050	-			17,068,800	851.56	1.88	-	-	-	853.44	-	853.44	8.99	18.39	826.06
TOTAL NORTH LAS VEGAS 911	**0.0050**	**-**	**96,136**		**17,860,119,016**	**51,290.62**	**831,455.85**	**-**	**82,113.04**	**-**	**800,633.43**	**214,147.66**	**586,485.77**	**250.01**	**219.59**	**586,016.16**
Total AV - March Seg - Col. Q					15,963,060,110											
Difference					**262,898,706**											
NORTH LAS VEGAS REDEVELOPMENT AGENCY																
				1,000,000												
Existing Secured	-	-	1,945		310,821,231	12,374.34	5,884,356.74	-	1,695,794.42	-	4,200,936.66	755,531.67	3,445,404.99	-	-	3,445,404.99
New Property	-	-			1,000,000			-			-		-			-
Existing Unsecured	-	-			30,000,000	-	-	-	-	-	-	-	-	-	-	-
Centrally Assessed																
Secured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
Unsecured	-	-			-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NORTH LAS VEGAS REDEVELOPMEI	**-**	**-**	**1,945**		**341,821,231**	**12,374.34**	**5,884,356.74**	**-**	**1,695,794.42**	**-**	**4,200,936.66**	**755,531.67**	**3,445,404.99**	**-**	**-**	**3,445,404.99**
Total AV - March Seg - Col. Q					186,941,953											
Difference																

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes $17,307,102,142 VSBTE value for parcels where exemption is applied to the tax liability and is not value based and $,856,736,250 in (vsble)LEED exemption.

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	27,870	5,028,968,896	234,325.78	8,295,368.49	-	30,236.48	567.40	8,500,025.19	1,110,409.56	7,389,615.63	127,708.97	26,945.61	7,234,961.05
GENERAL COUNTY	1.1680	-	27,870	5,028,969,002	1,609,956.08	56,966,945.98	-	207,552.26	3,879.24	58,373,229.03	11,648,861.81	46,724,367.22	947,014.42	180,288.62	45,597,064.18
SCHOOL DISTRICT	0.8500	-	27,870	5,028,969,067	1,171,628.99	41,530,992.20	-	151,179.88	2,845.15	42,554,286.46	5,569,520.20	36,984,766.26	650,404.21	-	36,334,362.05
GARDNERVILLE TOWN	0.6677	-	2,420	288,724,741	38,690.79	1,897,455.93	-	8,338.80	35.83	1,927,843.75	253,959.64	1,673,884.11	-	-	1,673,884.11
GENOA TOWN	0.6293	-	141	21,923,968	1,893.73	136,656.45	-	582.94	-	137,967.25	44,758.40	93,208.85	-	-	93,208.85
MINDEN TOWN	0.6677	-	2,117	299,778,809	92,808.50	1,915,627.74	-	6,817.66	-	2,001,618.57	188,023.54	1,813,595.03	-	-	1,813,595.03
CARSON WATER SUBCONSERVAN	0.0300	-	22,599	3,359,822,110	34,370.23	977,288.10	-	3,719.12	9.26	1,007,948.47	134,461.44	873,487.03	-	-	873,487.03
CAVE ROCK ESTATES GID	0.4087	-	92	33,201,773	157.23	135,579.61	-	41.64	-	135,695.19	23,896.29	111,798.90	-	-	111,798.90
DOUGLAS COUNTY MOSQUITO AB/	0.0345	-	21,004	3,165,800,782	38,901.11	1,057,539.33	-	4,242.75	10.61	1,092,208.30	203,354.39	888,853.91	-	-	888,853.91
EAST FORK FIRE PROTECTION DIS	0.4874	-	22,632	3,269,907,103	559,395.38	15,444,533.57	-	66,443.89	172.25	15,937,657.32	2,397,717.66	13,539,939.66	-	-	13,539,939.66
EAST FORK SWIMMING POOL DIST	0.1300	-	22,618	3,264,599,612	148,765.65	4,112,884.41	-	17,693.93	45.86	4,244,001.99	641,071.61	3,602,930.38	-	-	3,602,930.38
ELK POINT SANITATION DISTRICT	0.0095	-	94	58,876,094	0.03	5,564.83	-	-	-	5,564.86	1,174.13	4,390.73	-	-	4,390.73
GARDNERVILLE RANCHOS GID	0.5500	-	4,144	391,421,486	21,809.79	2,144,587.16	-	13,190.77	-	2,153,206.19	840,584.13	1,312,622.06	-	-	1,312,622.06
INDIAN HILLS GID	0.7901	-	1,848	187,748,315	1,168.51	1,467,795.71	-	6,380.31	-	1,462,583.91	217,259.55	1,245,324.36	-	-	1,245,324.36
KINGSBURY GID	0.6076	-	2,291	335,584,927	19,017.48	2,031,800.60	-	11,848.02	-	2,038,970.05	764,600.91	1,274,369.14	-	-	1,274,369.14
LAKERIDGE GID	0.1596	-	80	39,002,900	407.04	61,931.98	-	90.97	24.63	62,272.68	18,522.12	43,750.56	-	-	43,750.56
LOGAN CREEK GID	0.7286	-	23	8,992,180	137.31	65,400.04	-	20.35	-	65,517.00	11,316.35	54,200.65	-	-	54,200.65
MINDEN-GARDNERVILLE SANITATI	0.1224	-	4,537	588,503,538	24,105.90	698,999.09	-	2,778.63	6.57	720,332.93	79,305.39	641,027.54	-	-	641,027.54
OLIVER PARK	0.8339	-	185	94,046,728	68,539.10	555,643.09	-	60.06	-	624,122.13	36,266.97	587,855.16	420,261.11	-	167,594.05
ROUND HILL GID	0.5774	-	567	141,124,264	2,380.95	812,998.09	-	406.50	-	814,972.54	513,404.62	301,567.92	-	-	301,567.92
SKYLAND GID	0.2598	-	233	118,683,279	2,063.52	306,328.10	-	52.49	-	308,339.12	214,778.62	93,560.50	-	-	93,560.50
TAHOE-DOUGLAS FIRE PROTECTI(	0.6381	0.0500	5,238	1,759,062,006	138,297.81	10,052,925.86	874,003.48	26,430.00	1,745.45	11,040,542.60	2,197,723.16	8,842,819.44	476,834.67	101,403.73	8,264,581.04
TAHOE-DOUGLAS SEWER DISTRIC	0.0350	-	1,556	884,509,968	2,114.25	307,605.10	-	141.60	82.72	309,660.48	61,684.94	247,975.54	7.23	-	247,968.30
TOPAZ RANCH ESTATES GID	0.8546	-	867	42,535,189	5,260.53	361,835.85	-	3,590.66	-	363,505.73	106,359.85	257,145.88	-	-	257,145.88
ZEPHYR COVE GID	0.1000	-	78	42,912,524	431.31	42,485.61	-	4.41	-	42,912.52	11,213.36	31,699.16	-	-	31,699.16
ZEPHYR HEIGHTS	0.2798	-	228	55,453,649	679.31	154,889.41	-	379.83	53.98	155,242.86	25,489.56	129,753.30	-	-	129,753.30
ZEPHYR KNOLLS	0.5405	-	65	11,958,898	300.48	64,354.77	-	47.24	-	64,608.01	8,606.13	56,001.88	-	-	56,001.88
TOTAL COUNTY			**27,870**	**5,028,968,896**	**4,217,606.80**	**151,606,017.09**	**874,003.48**	**562,271.19**	**9,478.95**	**156,144,835.13**	**27,324,324.33**	**128,820,510.80**	**2,622,230.61**	**308,637.96**	**125,889,642.23**
										Abatement Percent	17.50%				
STATE OF NEVADA															
Existing Secured	0.1700		27,870	4,788,100,871	37,711.47	8,078,277.89	-	26,007.26	567.40	8,090,549.50	1,110,409.56	6,980,139.94	127,692.61	26,945.61	6,825,501.72
New Property	0.1700	-		110,472,428	187,803.13		-			187,803.13		187,803.13			187,803.13
Existing Unsecured	0.1700	-		78,301,630		133,112.77	-	-	-	133,112.77	-	133,112.77	-	-	133,112.77
Centrally Assessed															
Secured	0.1700	-		47,874,203	1,652.46	83,962.96	-	4,229.22	-	81,386.20	-	81,386.20	16.36	-	81,369.84
Unsecured	0.1700	-		4,219,763	7,158.72	14.87	-	-	-	7,173.59	-	7,173.59	-	-	7,173.59
TOTAL STATE OF NEVADA	**0.1700**	**-**	**27,870**	**5,028,968,896**	**234,325.78**	**8,295,368.49**	**-**	**30,236.48**	**567.40**	**8,500,025.19**	**1,110,409.56**	**7,389,615.63**	**127,708.97**	**26,945.61**	**7,234,961.05**
Total AV - March Seg - Col. Q				4,886,575,182											
Difference				**142,393,714**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
				4,771,789,781		4,756,507,708		15,282,073							
Existing Secured															
General Fund	0.8761		27,870	4,788,100,871	194,345.37	41,611,300.64	-	133,976.89	2,909.71	41,674,578.83	9,066,191.30	32,608,387.53	710,294.71	135,231.89	31,762,860.93
State Medical Assist Indigent	0.0600		27,870	4,788,100,871	13,309.77	2,849,764.13	-	9,175.92	199.30	2,854,097.28	474,426.90	2,379,670.38	48,644.92	9,261.40	2,321,764.06
Self Insurance	0.0075		27,870	4,788,100,871	1,663.91	356,220.39	-	1,147.52	24.93	356,761.71	48,845.60	307,916.11	6,080.30	1,157.68	300,678.13
Road Operating	0.0563		27,870	4,788,100,871	12,489.08	2,674,029.33	-	8,483.20	186.97	2,678,222.18	864,104.41	1,814,117.77	45,644.82	8,690.28	1,759,782.67
Emergency 911	0.0475		27,870	4,788,100,871	10,536.98	2,256,064.75	-	7,264.92	157.76	2,259,494.57	309,354.26	1,950,140.31	38,510.82	7,331.94	1,904,297.55
Capital Improvement	0.0500		27,870	4,788,100,871	11,091.95	2,374,801.91	-	7,648.65	166.08	2,378,411.29	325,636.27	2,052,775.02	40,537.01	7,717.83	2,004,520.18
Social Services	0.0337		27,870	4,788,100,871	7,475.43	1,600,618.81	-	5,153.96	111.95	1,603,052.23	299,507.38	1,303,544.85	27,322.13	5,201.82	1,271,020.90
China Spring	0.0039		27,870	4,788,100,871	865.26	185,235.78	-	597.55	12.96	185,516.45	31,847.95	153,668.50	3,161.89	602.00	149,904.61
State MV Accident Indigent	0.0150		27,870	4,788,100,871	3,327.63	712,440.98	-	2,295.05	49.78	713,523.34	97,690.48	615,832.86	12,161.27	2,315.35	601,356.24
Agriculture Extension	0.0100		27,870	4,788,100,871	2,218.67	474,960.68	-	1,528.87	33.25	475,683.73	65,127.08	410,556.65	8,107.62	1,543.57	400,905.46
Western NV Regional Youth Cente	0.0080		27,870	4,788,100,871	1,774.69	379,968.50	-	1,222.08	26.55	380,547.66	52,102.45	328,445.21	6,486.16	1,234.86	320,724.19
GENERAL TOTAL	1.1680	-	**27,870**	4,788,100,871	259,098.74	55,475,405.90	-	178,494.61	3,879.24	55,559,889.27	11,634,834.08	43,925,055.19	946,951.65	180,288.62	42,797,814.92
New Property	1.1680	-		110,472,535	1,290,319.21		-	-	-	1,290,319.21	-	1,290,319.21	-	-	1,290,319.21
Existing Unsecured	1.1680	-		78,301,630		914,563.04	-	-	-	914,563.04	-	914,563.04	-	-	914,563.04
Centrally Assessed															
Secured	1.1680	-		47,874,203	11,353.49	576,874.85	-	29,057.65	-	559,170.69	14,027.73	545,142.96	56.21	-	545,086.75
Unsecured	1.1680	-		4,219,763	49,184.64	102.19	-	-	-	49,286.83	-	49,286.83	6.56	-	49,280.27
TOTAL GENERAL COUNTY	**1.1680**	**-**	**27,870**	**5,028,969,002**	**1,609,956.08**	**56,966,945.98**	**-**	**207,552.26**	**3,879.24**	**58,373,229.03**	**11,648,861.81**	**46,724,367.22**	**947,014.42**	**180,288.62**	**45,597,064.18**
March Assessors Report:															
New secured				22,183,004											
Existing Secured				4,615,417,885											
				4,637,600,889											
Difference				**150,499,982**	3.25%										
Total AV - March Seg - Col. Q				4,886,575,182											
Difference				**142,393,820**											
SCHOOL DISTRICT				**35,910,757**		35,830,718.25									
Existing Secured	0.7500		27,870	4,788,100,871	166,372.85	35,664,345.40	-	114,732.89	2,490.92	35,718,476.28	4,884,560.54	30,833,915.74	650,358.53	-	30,183,557.21
New Property	0.7500	-		110,472,599	828,544.50		-			828,544.50		828,544.50			828,544.50
Existing Unsecured	0.7500	-		78,301,630		587,262.23	-	-	-	587,262.23	-	587,262.23	-	-	587,262.23
Centrally Assessed															
Secured	0.7500	-		47,874,203	7,290.34	370,424.78	-	18,658.59	-	359,056.53	-	359,056.53	36.09	-	359,020.43
Unsecured	0.7500	-		4,219,763	31,582.61	65.62	-	-	-	31,648.23	-	31,648.23	4.21	-	31,644.02
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**27,870**	**5,028,969,067**	**1,033,790.29**	**36,622,098.03**	**-**	**133,391.48**	**2,490.92**	**37,524,987.75**	**4,884,560.54**	**32,640,427.21**	**650,398.83**		**31,990,028.38**
										Abatement Percent	13.02%				

DOUGLAS COUNTY

TAX_ENTITY	PROPOSED FY 26 TAX RATE (1)	FY 26 EXEMPT RATE (2)	PARCEL COUNT (3)	TOTAL ASSESSED VALUE (EXCLUDING NPM) (4)	TAX ON NEW PROPERTY (5)	CAP-SUBJECT TAX ON EXISTING PROPERTY (6)	CAP-EXEMPT TAX ON EXISTING PROPERTY (7)	EXEMPTIONS (8)	RECAPTURE AMOUNT (9)	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) (10)	ABATEMENT AMOUNT (11)	NET_TAX (10-11) (12)	REDEVELOP (13)	LEED/RENEWABLE ENERGY ABATEMENT (14)	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) (15)
					8,262.38	419,814.75	-	21,146.40	-	406,930.73	-	406,930.73	40.91	-	406,889.82
SCHOOL DEBT					35,793.62	74.37	-	-	-	35,867.99	-	35,867.99	4.77	-	35,863.22
Existing Secured	0.1000		27,870	4,788,100,871	22,182.97	4,781,193.82	-	15,300.59	354.23	4,788,430.43	684,959.66	4,103,470.77	-	-	4,103,470.77
New Property	0.1000	-		110,472,676	110,472.68		-			110,472.68		110,472.68			110,472.68
Existing Unsecured	0.1000	-		78,301,630		78,301.63	-	-	-	78,301.63	-	78,301.63	-	-	78,301.63
Centrally Assessed															
Secured	0.1000	-		47,874,203	972.04	49,389.97	-	2,487.81	-	47,874.20	-	47,874.20	4.81	-	47,869.39
Unsecured	0.1000	-		4,219,763	4,211.01	8.75	-	-	-	4,219.76	-	4,219.76	0.56	-	4,219.20
TOTAL SCHOOL DEBT	**0.1000**	**-**	**27,870**	**5,028,969,143**	**137,838.70**	**4,908,894.17**	**-**	**17,788.40**	**354.23**	**5,029,298.70**	**684,959.66**	**4,344,339.04**	**5.37**	**-**	**4,344,333.67**
TOTAL SCHOOL DISTRICT	**0.8500**	**-**	**27,870**	**5,028,969,067**	**1,171,628.99**	**41,530,992.20**	**-**	**151,179.88**	**2,845.15**	**42,554,286.46**	**5,569,520.20**	**36,984,766.26**	**650,404.21**	**-**	**36,334,362.05**
Total AV - March Seg - Col. Q				4,886,575,182											
Difference				**142,393,885**											
GARDNERVILLE TOWN															
Existing Secured	0.6677	-	2,420	272,653,866	2.46	1,828,198.63	-	7,698.40	35.83	1,820,538.52	253,959.64	1,566,578.88	-	-	1,566,578.88
New Property	0.6677	-		5,610,612	37,462.05		-			37,462.05		37,462.05			37,462.05
Existing Unsecured	0.6677	-		7,921,674		52,893.02	-	-	-	52,893.02	-	52,893.02	-	-	52,893.02
Centrally Assessed												-			
Secured	0.6677	-		2,378,815	159.47	16,364.28	-	640.40	-	15,883.35	-	15,883.35	-	-	15,883.35
Unsecured	0.6677	-		159,774	1,066.81	-	-	-	-	1,066.81	-	1,066.81	-	-	1,066.81
												-			
TOTAL GARDNERVILLE TOWN	**0.6677**	**-**	**2,420**	**288,724,741**	**38,690.79**	**1,897,455.93**	**-**	**8,338.80**	**35.83**	**1,927,843.75**	**253,959.64**	**1,673,884.11**	**-**	**-**	**1,673,884.11**
Total AV - March Seg - Col. Q				288,847,040											
Difference				**(122,299)**											
GENOA TOWN															
Existing Secured	0.6293	-	141	20,966,064	-	132,462.93	-	523.52	-	131,939.41	44,362.94	87,576.47	-	-	87,576.47
New Property	0.6293	-		281,634	1,772.32		-			1,772.32		1,772.32			1,772.32
Existing Unsecured	0.6293	-		480,706		3,025.08	-	-	-	3,025.08	-	3,025.08	-	-	3,025.08
Centrally Assessed															
Secured	0.6293	-		178,622	15.05	1,168.44	-	59.42	-	1,124.07	395.46	728.61	-	-	728.61
Unsecured	0.6293	-		16,942	106.36	-	-	-	-	106.36	-	106.36	-	-	106.36
TOTAL GENOA TOWN	**0.6293**	**-**	**141**	**21,923,968**	**1,893.73**	**136,656.45**	**-**	**582.94**	**-**	**137,967.25**	**44,758.40**	**93,208.85**	**-**	**-**	**93,208.85**
Total AV - March Seg - Col. Q				21,945,426											
Difference				**(21,458)**											
MINDEN TOWN															
Existing Secured	0.6677	-	2,117	279,824,546	17,664.68	1,857,071.36	-	6,352.08	-	1,868,383.96	188,023.54	1,680,360.42	-	-	1,680,360.42
New Property	0.6677	-		11,103,759	74,139.80		-			74,139.80		74,139.80			74,139.80
Existing Unsecured	0.6677	-		6,954,115		46,432.63	-	-	-	46,432.63	-	46,432.63	-	-	46,432.63
Centrally Assessed															
Secured	0.6677	-		1,773,504	183.51	12,123.75	-	465.58	-	11,841.68	-	11,841.68	-	-	11,841.68
Unsecured	0.6677	-		122,885	820.51	-	-	-	-	820.51	-	820.51	-	-	820.51
TOTAL MINDEN TOWN	**0.6677**	**-**	**2,117**	**299,778,809**	**92,808.50**	**1,915,627.74**	**-**	**6,817.66**	**-**	**2,001,618.57**	**188,023.54**	**1,813,595.03**	**-**	**-**	**1,813,595.03**
Total AV - March Seg - Col. Q				299,948,404											
Difference				**(169,595)**											

DOUGLAS COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON WATER SUBCONSERVANCY															
Existing Secured	0.0300	-	22,599	3,159,342,876	5,394.18	945,615.81	-	3,214.59	9.26	947,804.66	134,461.44	813,343.22	-	-	813,343.22
New Property	0.0300	-		92,957,252	27,887.18		-			27,887.18		27,887.18			27,887.18
Existing Unsecured	0.0300	-		70,290,916		21,087.27	-	-	-	21,087.27	-	21,087.27	-	-	21,087.27
Centrally Assessed															
Secured	0.0300	-		34,042,017	132.16	10,585.02	-	504.53	-	10,212.65	-	10,212.65	-	-	10,212.65
Unsecured	0.0300	-		3,189,049	956.71	-	-	-	-	956.71	-	956.71	-	-	956.71
TOTAL CARSON WATER SUBCONS	**0.0300**	**-**	**22,599**	**3,359,822,110**	**34,370.23**	**977,288.10**	**-**	**3,719.12**	**9.26**	**1,007,948.47**	**134,461.44**	**873,487.03**	**-**	**-**	**873,487.03**
Total AV - March Seg - Col. Q				3,367,065,974											
Difference				**(7,243,864)**											
CAVE ROCK ESTATES GID															
Existing Secured	0.4087	-	92	33,041,847	-	135,056.48	-	14.47	-	135,042.01	23,896.29	111,145.72	-	-	111,145.72
New Property	0.4087	-		25,541	104.39		-			104.39		104.39			104.39
Existing Unsecured	0.4087	-		2,669		10.91	-		-	10.91	-	10.91	-	-	10.91
Centrally Assessed															
Secured	0.4087	-		120,367	6.90	512.22	-	27.17	-	491.95	-	491.95	-	-	491.95
Unsecured	0.4087	-		11,349	45.94	-	-	-	-	45.94	-	45.94	-	-	45.94
TOTAL CAVE ROCK ESTATES GID	**0.4087**	**-**	**92**	**33,201,773**	**157.23**	**135,579.61**	**-**	**41.64**	**-**	**135,695.19**	**23,896.29**	**111,798.90**	**-**	**-**	**111,798.90**
Total AV - March Seg - Col. Q				33,205,724											
Difference				**(3,951)**											
DOUGLAS COUNTY MOSQUITO ABATEMENT															
Existing Secured	0.0345	-	21,004	2,972,548,925	6,183.86	1,023,009.87	-	3,667.90	10.61	1,025,536.44	196,167.79	829,368.65	-	-	829,368.65
New Property	0.0345	-		91,248,545	31,480.75		-			31,480.75		31,480.75			31,480.75
Existing Unsecured	0.0345	-		65,231,304		22,504.80	-		-	22,504.80	-	22,504.80	-	-	22,504.80
Centrally Assessed															
Secured	0.0345	-		33,624,517	150.62	12,024.66	-	574.85	-	11,600.43	7,186.60	4,413.83	-	-	4,413.83
Unsecured	0.0345	-		3,147,491	1,085.88	-	-	-	-	1,085.88	-	1,085.88	-	-	1,085.88
TOTAL DOUGLAS COUNTY MOSQU	**0.0345**	**-**	**21,004**	**3,165,800,782**	**38,901.11**	**1,057,539.33**	**-**	**4,242.75**	**10.61**	**1,092,208.30**	**203,354.39**	**888,853.91**	**-**	**-**	**888,853.91**
Total AV - March Seg - Col. Q				3,172,750,705											
Difference				**(6,949,923)**											

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TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
EAST FORK FIRE PROTECTION DISTRICT															
Existing Secured	0.4874	-	22,632	3,065,562,796	87,905.06	14,910,742.81	-	57,136.96	172.25	14,941,683.16	2,354,681.62	12,587,001.54	-	-	12,587,001.54
New Property	0.4874	-		92,682,202	451,733.05					451,733.05		451,733.05			451,733.05
Existing Unsecured	0.4874	-		70,036,952		341,360.10	-	-	-	341,360.10	-	341,360.10	-	-	341,360.10
Centrally Assessed															
Secured	0.4874	-		38,065,134	2,405.74	192,430.66	-	9,306.93	-	185,529.47	43,036.04	142,493.43	-	-	142,493.43
Unsecured	0.4874	-		3,560,018	17,351.53	-	-	-	-	17,351.53	-	17,351.53	-	-	17,351.53
TOTAL EAST FORK FIRE PROTECT	**0.4874**	**-**	**22,632**	**3,269,907,103**	**559,395.38**	**15,444,533.57**	**-**	**66,443.89**	**172.25**	**15,937,657.32**	**2,397,717.66**	**13,539,939.66**	**-**	**-**	**13,539,939.66**
Total AV - March Seg - Col. Q				3,277,001,327											
Difference				**(7,094,224)**											
EAST FORK SWIMMING POOL DISTRICT															
Existing Secured	0.1300	-	22,618	3,065,046,546	23,446.64	3,976,342.29	-	15,251.79	45.86	3,984,583.00	641,071.61	3,343,511.39	-	-	3,343,511.39
New Property	0.1300	-		92,407,578	120,129.85		-			120,129.85		120,129.85			120,129.85
Existing Unsecured	0.1300	-		66,111,494		85,944.94	-	-	-	85,944.94	-	85,944.94	-	-	85,944.94
Centrally Assessed															
Secured	0.1300	-		37,528,044	631.43	50,597.18	-	2,442.14	-	48,786.47	-	48,786.47	-	-	48,786.47
Unsecured	0.1300	-		3,505,950	4,557.73	-	-	-	-	4,557.73	-	4,557.73	-	-	4,557.73
TOTAL EAST FORK SWIMMING PO	**0.1300**	**-**	**22,618**	**3,264,599,612**	**148,765.65**	**4,112,884.41**	**-**	**17,693.93**	**45.86**	**4,244,001.99**	**641,071.61**	**3,602,930.38**	**-**	**-**	**3,602,930.38**
Total AV - March Seg - Col. Q				3,271,655,672											
Difference				**(7,056,060)**											
ELK POINT SANITATION DISTRICT															
Existing Secured	0.0095	-	94	58,495,049	-	5,557.01	-	-	-	5,557.01	1,174.13	4,382.88	-	-	4,382.88
New Property	0.0095	-		298,445			-			-		-			-
Existing Unsecured	0.0095	-		79,560		7.56	-	-	-	7.56	-	7.56	-	-	7.56
Centrally Assessed															
Secured	0.0095	-		2,882	0.01	0.26	-	-	-	0.27	-	0.27	-	-	0.27
Unsecured	0.0095	-		158.14	0.02	-	-	-	-	0.02	-	0.02	-	-	0.02
TOTAL ELK POINT SANITATION DI	**0.0095**	**-**	**94**	**58,876,094**	**0.03**	**5,564.83**	**-**	**-**	**-**	**5,564.86**	**1,174.13**	**4,390.73**	**-**	**-**	**4,390.73**
Total AV - March Seg - Col. Q				58,877,981											
Difference				**(1,887)**											

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TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GARDNERVILLE RANCHOS GID															
Existing Secured	0.5500		4,144	383,180,200	179.31	2,120,098.63	-	12,398.84	-	2,107,879.10	840,584.13	1,267,294.97	-	-	1,267,294.97
New Property	0.5500	-		**3,648,433**	20,066.38		-			20,066.38		20,066.38			20,066.38
Existing Unsecured	0.5500	-		1,250,915		6,880.03	-	-	-	6,880.03	-	6,880.03	-	-	6,880.03
Centrally Assessed															
Secured	0.5500	-		3,093,758	199.11	17,608.50	-	791.93	-	17,015.68	-	17,015.68	-	-	17,015.68
Unsecured	0.5500	-		248,180.04	1,364.9900	-		-	-	1,364.99	-	1,364.99	-	-	1,364.99
TOTAL GARDNERVILLE RANCHOS	**0.5500**	**-**	**4,144**	**391,421,486**	**21,809.79**	**2,144,587.16**	**-**	**13,190.77**	**-**	**2,153,206.19**	**840,584.13**	**1,312,622.06**	**-**	**-**	**1,312,622.06**
Total AV - March Seg - Col. Q				391,651,096											
Difference				**(229,610)**											
INDIAN HILLS GID															
Existing Secured	0.7901	-	1,848	181,520,579	39.66	1,439,977.30		5,822.94	-	1,434,194.02	217,259.55	1,216,934.47	-	-	1,216,934.47
New Property	0.7901	-		**2,634,535**			-			-		-			-
Existing Unsecured	0.7901	-		1,890,197		14,934.45	-			14,934.45		14,934.45			14,934.45
Centrally Assessed															
Secured	0.7901	-		1,578,166	142.51	12,883.96	-	557.37	-	12,469.10	-	12,469.10	-	-	12,469.10
Unsecured	0.7901	-		124,838	986.34	-		-	-	986.34	-	986.34	-	-	986.34
TOTAL INDIAN HILLS GID	**0.7901**	**-**	**1,848**	**187,748,315**	**1,168.51**	**1,467,795.71**	**-**	**6,380.31**	**-**	**1,462,583.91**	**217,259.55**	**1,245,324.36**	**-**	**-**	**1,245,324.36**
Total AV - March Seg - Col. Q				187,927,668											
Difference				**(179,353)**											
KINGSBURY GID															
Existing Secured	0.6076	-	2,291	329,703,298	338.11	2,014,403.15	-	11,468.65	-	2,003,272.61	763,725.15	1,239,547.46	-	-	1,239,547.46
New Property	0.6076	-		2,930,475	17,805.57		-			17,805.57		17,805.57			17,805.57
Existing Unsecured	0.6076	-		1,497,460		9,098.57	-	-	-	9,098.57	-	9,098.57	-	-	9,098.57
Centrally Assessed															
Secured	0.6076	-		1,323,845	124.18	8,298.88	-	379.37	-	8,043.69	875.76	7,167.93	-	-	7,167.93
Unsecured	0.6076	-		129,849	749.62	-	-	-	-	749.62	-	749.62	-	-	749.62
TOTAL KINGSBURY GID	**0.6076**	**-**	**2,291**	**335,584,927**	**19,017.48**	**2,031,800.60**	**-**	**11,848.02**	**-**	**2,038,970.05**	**764,600.91**	**1,274,369.14**	**-**	**-**	**1,274,369.14**
Total AV - March Seg - Col. Q				336,040,739											
Difference				**(455,812)**											

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LAKERIDGE GID															
Existing Secured	0.1596	-	80	37,753,344	-	60,254.35	-	-	24.63	60,278.98	18,522.12	41,756.86	-	-	41,756.86
New Property	0.1596	-		142,846	227.98		-			227.98		227.98			227.98
Existing Unsecured	0.1596	-		22,342		35.66	-	-	-	35.66	-	35.66	-	-	35.66
Centrally Assessed															
Secured	0.1596	-		986,311	23.15	1,641.97	-	90.97	-	1,574.15	-	1,574.15	-	-	1,574.15
Unsecured	0.1596	-		98,057	155.91	-	-	-	-	155.91	-	155.91	-	-	155.91
TOTAL LAKERIDGE GID	**0.1596**	**-**	**80**	**39,002,900**	**407.04**	**61,931.98**	**-**	**90.97**	**24.63**	**62,272.68**	**18,522.12**	**43,750.56**	**-**	**-**	**43,750.56**
Total AV - March Seg - Col. Q				39,044,240											
Difference				**(41,340)**											
LOGAN CREEK GID															
Existing Secured	0.7286		23	8,925,252	-	65,029.37	-	-	-	65,029.37	11,316.35	53,713.02	-	-	53,713.02
New Property	0.7286	-		13,396	97.60		-			97.60		97.60			97.60
Existing Unsecured	0.7286	-		-		-	-	-	-	-	-	-	-	-	-
Centrally Assessed															
Secured	0.7286	-		48,793	5.18	370.67	-	20.35	-	355.50	-	355.50	-	-	355.50
Unsecured	0.7286	-		4,739	34.53	-	-	-	-	34.53	-	34.53	-	-	34.53
TOTAL LOGAN CREEK GID	**0.7286**	**-**	**23**	**8,992,180**	**137.31**	**65,400.04**	**-**	**20.35**	**-**	**65,517.00**	**11,316.35**	**54,200.65**	**-**	**-**	**54,200.65**
Total AV - March Seg - Col. Q				8,993,225											
Difference				**(1,045)**											
MINDEN-GARDNERVILLE SANITATION															
Existing Secured	0.1224	-	4,537	552,478,412	3,238.68	675,568.82	-	2,575.89	6.57	676,238.18	79,305.39	596,932.79	-	-	596,932.79
New Property	0.1224	-		16,714,359	20,458.37		-			20,458.37		20,458.37			20,458.37
Existing Unsecured	0.1224	-		14,875,789		18,207.97	-	-	-	18,207.97	-	18,207.97	-	-	18,207.97
Centrally Assessed															
Secured	0.1224	-		4,152,319	62.87	5,222.30	-	202.74	-	5,082.43	-	5,082.43	-	-	5,082.43
Unsecured	0.1224	-		282,660	345.98	-	-	-	-	345.98	-	345.98	-	-	345.98
TOTAL MINDEN-GARDNERVILLE S.	**0.1224**	**-**	**4,537**	**588,503,538**	**24,105.90**	**698,999.09**	**-**	**2,778.63**	**6.57**	**720,332.93**	**79,305.39**	**641,027.54**	**-**	**-**	**641,027.54**
Total AV - March Seg - Col. Q				588,795,444											
Difference				**(291,906)**											
OLIVER PARK															
Existing Secured	0.8339		185	85,373,519	-	551,796.25	-	-	-	551,796.25	35,875.26	515,920.99	420,261.11	-	95,659.88
New Property	0.8339	-		8,203,429	68,408.39		-			68,408.39		68,408.39			68,408.39
Existing Unsecured	0.8339	-		316,382		2,638.31	-	-	-	2,638.31	-	2,638.31	-	-	2,638.31
Centrally Assessed															
Secured	0.8339	-		139,545	15.19	1,208.53	-	60.06	-	1,163.66	391.71	771.95	-	-	771.95
Unsecured	0.8339	-		13,853	115.52	-	-	-	-	115.52	-	115.52	-	-	115.52
TOTAL OLIVER PARK	**0.8339**	**-**	**185**	**94,046,728**	**68,539.10**	**555,643.09**	**-**	**60.06**	**-**	**624,122.13**	**36,266.97**	**587,855.16**	**420,261.11**	**-**	**167,594.05**
Total AV - March Seg - Col. Q				21,212,102											
Difference				**72,834,626**											

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ROUND HILL GID															
Existing Secured	0.5774	-	567	139,160,242	-	803,909.87	-	259.32	-	803,650.55	513,292.23	290,358.32	-	-	290,358.32
New Property	0.5774	-		361,444	2,086.98		-			2,086.98		2,086.98			2,086.98
Existing Unsecured	0.5774	-		939,460		5,424.44	-	-	-	5,424.44	-	5,424.44	-	-	5,424.44
Centrally Assessed															
Secured	0.5774	-		615,400	36.72	3,663.78	-	147.18	-	3,553.32	112.39	3,440.93	-	-	3,440.93
Unsecured	0.5774	-		47,718	257.25		-	-	-	257.25	-	257.25	-	-	257.25
TOTAL ROUND HILL GID	**0.5774**	**-**	**567**	**141,124,264**	**2,380.95**	**812,998.09**	**-**	**406.50**	**-**	**814,972.54**	**513,404.62**	**301,567.92**	**-**	**-**	**301,567.92**
Total AV - March Seg - Col. Q				141,241,985											
Difference				**(117,017)**											
SKYLAND GID															
Existing Secured	0.2598	-	233	117,550,477	-	305,414.52	-	18.42	-	305,396.10	214,407.78	90,988.32	-	-	90,988.32
New Property	0.2598	-		768,644	1,996.94		-			1,996.94		1,996.94			1,996.94
Existing Unsecured	0.2598	-		89,183		231.70	-	-	-	231.70	-	231.70	-	-	231.70
Centrally Assessed															
Secured	0.2598	-		252,667	8.62	681.88	-	34.07	-	656.43	370.84	285.59	-	-	285.59
Unsecured	0.2598	-		22,308	57.96	-	-	-	-	57.96	-	57.96	-	-	57.96
TOTAL SKYLAND GID	**0.2598**	**-**	**233**	**118,683,279**	**2,063.52**	**306,328.10**	**-**	**52.49**	**-**	**308,339.12**	**214,778.62**	**93,560.50**	**-**	**-**	**93,560.50**
Total AV - March Seg - Col. Q				118,693,168							0.70				
Difference				**(9,889)**		-					0.22				
TAHOE-DOUGLAS FIRE PROTECTION DISTRICT															
Existing Secured	0.6381	0.0500	5,238	1,722,538,075	26,465.18	9,941,036.72	860,975.92	22,739.86	1,745.45	10,807,483.41	2,197,665.32	8,609,818.09	476,800.38	101,403.73	8,031,613.98
New Property	0.6381	0.0500		17,790,439	104,625.57		8,895.22			113,520.79		113,520.79			113,520.79
Existing Unsecured	0.6381	0.0500		8,264,678		48,604.57	4,132.34	-	-	52,736.91	-	52,736.91	-	-	52,736.91
Centrally Assessed															
Secured	0.6381	0.0500		9,809,069	3,053.06	63,228.74	-	3,690.14	-	62,591.66	57.84	62,533.82	30.71	-	62,503.11
Unsecured	0.6381	0.0500		659,745	4,154.00	55.83	-	-	-	4,209.83	-	4,209.83	3.58	-	4,206.25
TOTAL TAHOE-DOUGLAS FIRE PR(	**0.6381**	**0.0500**	**5,238**	**1,759,062,006**	**138,297.81**	**10,052,925.86**	**874,003.48**	**26,430.00**	**1,745.45**	**11,040,542.60**	**2,197,723.16**	**8,842,819.44**	**476,834.67**	**101,403.73**	**8,264,581.04**
Total AV - March Seg - Col. Q				1,609,573,856											
Difference				**149,488,150**											
TAHOE-DOUGLAS SEWER DISTRICT															
Existing Secured	0.0350	-	1,556	871,146,152	202.18	304,771.94	-	73.66	82.72	304,983.18	61,684.94	243,298.24	5.55	-	243,292.69
New Property	0.0350	-		4,915,040	1,720.26		-			1,720.26		1,720.26			1,720.26
Existing Unsecured	0.0350	-		3,359,375		1,175.78	-	-	-	1,175.78	-	1,175.78	-	-	1,175.78
Centrally Assessed															
Secured	0.0350	-		4,733,819	67.36	1,657.38	-	67.94	-	1,656.80	-	1,656.80	1.68	-	1,655.12
Unsecured	0.0350	-		355,582	124.45	-	-	-	-	124.45	-	124.45	-	-	124.45
TOTAL TAHOE-DOUGLAS SEWER I	**0.0350**	**-**	**1,556**	**884,509,968**	**2,114.25**	**307,605.10**	**-**	**141.60**	**82.72**	**309,660.48**	**61,684.94**	**247,975.54**	**7.23**	**-**	**247,968.30**
Total AV - March Seg - Col. Q				884,656,618											
Difference				**(146,650)**											

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By Taxing Entity

DOUGLAS COUNTY

TAX_ENTITY	PROPOSED FY 26 TAX RATE	FY 26 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TOPAZ RANCH ESTATES GID															
Existing Secured	0.8546	-	867	40,399,848	9.64	348,188.56	-	2,941.09	-	345,257.11	106,359.85	238,897.26	-	-	238,897.26
New Property	0.8546	-		466,551	3,987.14		-			3,987.14		3,987.14			3,987.14
Existing Unsecured	0.8546	-		163,732		1,399.25	-	-	-	1,399.25	-	1,399.25	-	-	1,399.25
Centrally Assessed															
Secured	0.8546	-		1,376,478	164.91	12,248.04	-	649.57	-	11,763.38	-	11,763.38	-	-	11,763.38
Unsecured	0.8546	-		128,580	1,098.84	-	-	-	-	1,098.84	-	1,098.84	-	-	1,098.84
TOTAL TOPAZ RANCH ESTATES G	**0.8546**	**-**	**867**	**42,535,189**	**5,260.53**	**361,835.85**	**-**	**3,590.66**	**-**	**363,505.73**	**106,359.85**	**257,145.88**	**-**	**-**	**257,145.88**
Total AV - March Seg - Col. Q				42,567,205											
Difference				**(32,016)**											
ZEPHYR COVE GID															
Existing Secured	0.1000	-	78	42,320,142	-	42,320.13	-	-	-	42,320.13	11,213.36	31,106.77	-	-	31,106.77
New Property	0.1000	-		422,593	422.59		-			422.59		422.59			422.59
Existing Unsecured	0.1000	-		78,513		78.51	-	-	-	78.51	-	78.51	-	-	78.51
Centrally Assessed															
Secured	0.1000	-		83,677	1.12	86.97	-	4.41	-	83.68	-	83.68	-	-	83.68
Unsecured	0.1000	-		7,599	7.60	-	-	-	-	7.60	-	7.60	-	-	7.60
TOTAL ZEPHYR COVE GID	**0.1000**	**-**	**78**	**42,912,524**	**431.31**	**42,485.61**	**-**	**4.41**	**-**	**42,912.52**	**11,213.36**	**31,699.16**	**-**	**-**	**31,699.16**
Total AV - March Seg - Col. Q				42,917,115											
Difference				**(4,591)**											
ZEPHYR HEIGHTS															
Existing Secured	0.2798	-	228	54,761,654	-	153,602.70	-	379.83	53.98	153,276.85	25,489.56	127,787.29	-	-	127,787.29
New Property	0.2798	-		221,289	619.17		-			619.17		619.17			619.17
Existing Unsecured	0.2798	-		250,413		700.66	-	-	-	700.66	-	700.66	-	-	700.66
Centrally Assessed															
Secured	0.2798	-		201,496	7.55	586.05	-	-	-	593.60	-	593.60	-	-	593.60
Unsecured	0.2798	-		18,797	52.59	-	-	-	-	52.59	-	52.59	-	-	52.59
TOTAL ZEPHYR HEIGHTS	**0.2798**	**-**	**228**	**55,453,649**	**679.31**	**154,889.41**	**-**	**379.83**	**53.98**	**155,242.86**	**25,489.56**	**129,753.30**	**-**	**-**	**129,753.30**
Total AV - March Seg - Col. Q				55,473,485											
Difference				**(19,836)**											
ZEPHYR KNOLLS															
Existing Secured	0.5405	-	65	11,771,304	-	63,623.88	-	-	-	63,623.88	8,606.13	55,017.75	-	-	55,017.75
New Property	0.5405	-		49,419	267.11		-			267.11		267.11			267.11
Existing Unsecured	0.5405	-		76,433		413.12	-	29.81	-	383.31	-	383.31	-	-	383.31
Centrally Assessed															
Secured	0.5405	-		56,366	4.43	317.77	-	17.43	-	304.77	-	304.77	-	-	304.77
Unsecured	0.5405	-		5,376	28.94	-	-	-	-	28.94	-	28.94	-	-	28.94
TOTAL ZEPHYR KNOLLS	**0.5405**	**-**	**65**	**11,958,898**	**300.48**	**64,354.77**	**-**	**47.24**	**-**	**64,608.01**	**8,606.13**	**56,001.88**	**-**	**-**	**56,001.88**
Total AV - March Seg - Col. Q				11,959,305											
Difference				**(407)**											

NOTE: Total secured value includes $163,013,431 incremental value for the Redevelopment Agency
reflects the revised Cap Rate of 3% and 6.1%.

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	43,343	2,531,960,467	216,268.36	4,206,926.32	-	120,926.51	269.66	4,302,537.83	202,169.44	4,100,368.39	43,239.15	18.39	4,057,110.85
GENERAL COUNTY	1.3386	-	43,343	2,433,011,908	378,393.92	33,124,839.61	-	952,108.06	2,164.85	32,553,290.31	2,081,605.98	30,471,684.33	357,598.05	144.87	30,113,941.41
SCHOOL DISTRICT	0.7500	-	43,343	2,531,960,477	954,125.06	18,559,492.35	-	533,453.78	1,189.62	18,981,353.25	891,420.57	18,089,932.68	200,427.92	81.17	17,889,423.59
CITY OF CARLIN	1.3480	-	956	53,527,300	24,116.85	699,834.77	-	2,403.56	37.02	721,585.08	63,316.05	658,269.03	-	-	658,269.03
CITY OF ELKO	1.2977	-	6,558	810,074,176	484,746.32	10,037,950.82	-	20,200.32	165.45	10,502,662.26	555,053.62	9,947,608.64	263,421.51	-	9,684,187.13
CITY OF WELLS	1.3514	-	816	47,625,522	32,767.87	606,297.11	-	2,156.07	-	636,908.92	56,822.90	580,086.02	70,861.52	-	509,224.50
CITY OF WEST WENDOVER	1.3514	-	827	173,157,175	83,636.69	2,256,577.73	-	168.32	-	2,340,046.10	69,729.44	2,270,316.66	-	-	2,270,316.66
JACKPOT TOWN	0.5891	-	180	36,316,307	10,210.72	204,245.88	-	178.73	-	214,277.87	5,909.27	208,368.60	-	-	208,368.60
MONTELLO TOWN	0.6172	-	167	2,398,260	511.54	14,685.64	-	395.06	-	14,802.13	865.46	13,936.67	-	-	13,936.67
MOUNTAIN CITY TOWN	0.4347	-	88	2,528,188	673.15	10,597.24	-	280.35	-	10,990.04	374.68	10,615.36	-	-	10,615.36
ELKO CONVENTION & VISITORS AU	0.0392	-	26,833	1,829,237,234	37,804.48	700,360.84	-	21,417.69	61.08	716,808.72	32,933.29	683,875.43	8,419.35	2.27	675,453.81
ELKO TELEVISION DISTRICT	0.0645	-	26,614	1,780,400,551	44,114.47	1,111,408.62	-	7,778.16	101.87	1,147,846.80	98,960.95	1,048,885.85	13,744.08	-	1,035,141.77
NE NV FIRE PROTECTION DISTRICT	0.3147	-	34,186	1,450,631,733	259,674.82	4,523,316.78	-	217,853.86	450.40	4,565,588.14	206,857.11	4,358,731.03	-	34.05	4,358,696.98
TOTAL COUNTY			**43,343**	**2,531,960,467**	**2,527,044.25**	**76,056,533.71**	**-**	**1,879,320.47**	**4,439.95**	**76,708,697.44**	**4,266,018.76**	**72,442,678.68**	**957,711.58**	**280.75**	**71,484,686.35**
												Elko Redev $764,570.68	Wells Redev $188,904.14	Net Abatement Elko Proforma	
STATE OF NEVADA					15,907,335										
Existing Secured	0.1700		43,343	1,995,526,208	27,042.47	3,477,775.79	-	114,488.35	269.66	3,390,599.57	201,524.24	3,189,075.33	43,239.15	9.82	3,145,826.36
New Property	0.1700			98,948,774	168,212.92		-	-	-	168,212.92		168,212.92			168,212.92
Existing Unsecured	0.1700			199,295,412		338,802.20	-	-	-	338,802.20	-	338,802.20	-	-	338,802.20
Centrally Assessed	0.1700														
Secured	0.1700			231,428,768	10,249.64	389,617.44	-	6,438.16	-	393,428.92	645.20	392,783.72	-	-	392,783.72
Unsecured	0.1700			6,761,306	10,763.33	730.89	-	-	-	11,494.22	-	11,494.22	-	8.57	11,485.65
TOTAL STATE OF NEVADA	**0.1700**	**-**	**43,343**	**2,531,960,467**	**216,268.36**	**4,206,926.32**	**-**	**120,926.51**	**269.66**	**4,302,537.83**	**202,169.44**	**4,100,368.39**	**43,239.15**	**18.39**	**4,057,110.85**
Total AV - March Seg - Col. Q				2,456,922,152											
Difference				**75,038,315**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
				2,061,583,380		1,994,243,377		67,340,004							
Existing Secured															
General Co.	0.5063	-	43,343	1,995,526,208	80,538.35	10,357,267.87	-	340,941.16	803.14	10,097,668.20	599,849.81	9,497,818.39	135,302.17	29.24	9,362,486.98
Gen Indigent	0.0300	-	43,343	1,995,526,208	4,772.40	613,707.30	-	20,201.25	47.62	598,326.07	35,547.33	562,778.74	8,017.01	1.73	554,760.00
Extension	0.0100	-	43,343	1,995,526,208	1,591.04	204,562.26	-	6,733.31	15.83	199,435.82	11,847.32	187,588.50	2,672.28	0.58	184,915.64
Library	0.0270	-	43,343	1,995,526,208	4,294.55	552,327.34	-	18,183.00	42.80	538,481.69	32,080.35	506,401.34	7,214.90	1.56	499,184.88
Juvenile Prob	0.0859	-	43,343	1,995,526,208	13,664.19	1,757,144.54	-	57,843.58	136.22	1,713,101.37	111,119.12	1,601,982.25	22,859.44	4.96	1,579,117.85
Sr Citizen Sv	0.0200	-	43,343	1,995,526,208	3,181.11	409,144.20	-	13,467.98	31.73	398,889.06	23,697.45	375,191.61	5,344.80	1.16	369,845.65
Jail Operatns	0.0111		43,343	1,995,526,208	1,765.50	227,080.61	-	7,474.61	17.60	221,389.10	13,149.32	208,239.78	2,966.32	0.64	205,272.82
Med Indigent	0.0700		43,343	1,995,526,208	11,135.25	1,431,980.44	-	47,138.46	111.04	1,396,088.27	82,967.45	1,313,120.82	18,705.53	4.04	1,294,411.25
Hosp Indigent	0.0150	-	43,343	1,995,526,208	2,385.32	306,867.06	-	10,101.32	23.80	299,174.86	17,771.95	281,402.91	4,008.42	0.86	277,393.63
Youth Service	0.0071	-	43,343	1,995,526,208	1,129.40	145,239.01	-	4,781.45	11.30	141,598.26	8,410.60	133,187.66	1,897.48	0.41	131,289.77
Museum	0.0177	-	43,343	1,995,526,208	2,815.25	362,073.43	-	11,919.69	28.06	352,997.05	20,968.90	332,028.15	4,730.08	1.02	327,297.05
Ambulance Fund	0.0450	-	43,343	1,995,526,208	7,157.85	920,545.44	-	30,302.74	71.38	897,471.93	56,967.07	840,504.86	11,997.92	2.60	828,504.34
Ad Valorem Cap Proj	0.0500	-	43,343	1,995,526,208	7,954.14	1,022,854.83	-	33,669.58	79.29	997,218.68	59,239.10	937,979.58	13,361.84	2.89	924,614.85
County Cap Fund	0.2400	-	43,343	1,995,526,208	38,177.17	4,909,649.25	-	161,617.16	380.68	4,786,589.94	284,343.05	4,502,246.89	64,136.94	13.86	4,438,096.09
Fair Board Im	0.0010		43,343	1,995,526,208	158.88	20,473.35	-	674.61	1.59	19,959.21	1,181.47	18,777.74	267.34	0.06	18,510.34
Fair Board	0.0025		43,343	1,995,526,208	397.48	51,133.12	-	1,683.30	3.95	49,851.25	2,960.14	46,891.11	668.11	0.14	46,222.86
School Cap Pr	0.2000		43,343	1,995,526,208	31,814.64	4,091,372.56		134,680.09	317.22	3,988,824.33	236,955.34	3,751,868.99	53,447.47	11.55	3,698,409.97
GENERAL TOTAL	**1.3386**	**-**	**43,343**	**1,995,526,208**	**212,932.52**	**27,383,422.61**	**-**	**901,413.29**	**2,123.25**	**26,697,065.09**	**1,599,055.77**	**25,098,009.32**	**357,598.05**	**77.30**	**24,740,333.97**
New Property	1.3386	-		214	2.87		-			2.87		2.87			2.87
Existing Unsecured	1.3386	-		199,295,412		2,667,768.39	-	-	-	2,667,768.39	-	2,667,768.39	-	-	2,667,768.39
Centrally Assessed															
Secured	1.3386	-		231,428,768	80,706.83	3,067,893.47	-	50,694.77	41.60	3,097,947.13	482,442.18	2,615,504.95	-	-	2,615,504.95
Unsecured	1.3386	-		6,761,306	84,751.70	5,755.14	-	-	-	90,506.84	108.03	90,398.81	-	67.57	90,331.24
TOTAL GENERAL COUNTY	**1.3386**	**-**	**43,343**	**2,433,011,908**	**378,393.92**	**33,124,839.61**	**-**	**952,108.06**	**2,164.85**	**32,553,290.31**	**2,081,605.98**	**30,471,684.33**	**357,598.05**	**144.87**	**30,113,941.41**
March Assessors Report:															
New secured				15,907,248											
Existing Secured				1,947,934,386											
				1,963,841,634											
Difference				**31,684,574**	1.61%										
Total AV - March Seg - Col. Q				2,456,922,152											
Difference				**(23,910,244)**											

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	43,343	1,995,526,208	119,304.94	15,342,651.76	-	505,050.12	1,189.62	14,958,096.20	888,574.10	14,069,522.10	200,427.92	43.31	13,869,050.87
New Property	0.7500	-		98,948,784	742,115.88		-			742,115.88		742,115.88			742,115.88
Existing Unsecured	0.7500	-		199,295,412		1,494,715.59	-	-	-	1,494,715.59	-	1,494,715.59	-	-	1,494,715.59
Centrally Assessed															
Secured	0.7500	-		231,428,768	45,218.98	1,718,900.47	-	28,403.66	-	1,735,715.79	2,846.47	1,732,869.32	-	-	1,732,869.32
Unsecured	0.7500	-		6,761,306	47,485.26	3,224.53	-	-	-	50,709.79	-	50,709.79	-	37.86	50,671.93
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**43,343**	**2,531,960,477**	**954,125.06**	**18,559,492.35**	**-**	**533,453.78**	**1,189.62**	**18,981,353.25**	**891,420.57**	**18,089,932.68**	**200,427.92**	**81.17**	**17,889,423.59**
SCHOOL DEBT															
Existing Secured	-									-		-	-	-	-
New Property	-	-		-	-		-			-		-			-
Existing Unsecured	-	-				-	-			-		-			-
Centrally Assessed															
Secured	-	-										-			-
Unsecured	-	-					-			-		-			-
TOTAL SCHOOL DEBT	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**43,343**	**2,531,960,477**	**954,125.06**	**18,559,492.35**	**-**	**533,453.78**	**1,189.62**	**18,981,353.25**	**891,420.57**	**18,089,932.68**	**200,427.92**	**81.17**	**17,889,423.59**
Total AV - March Seg - Col. Q				2,456,922,152						Abatement Percent	4.70%				
Difference				**75,038,325**											
CITY OF CARLIN															
Existing Secured	1.3480	-	956	42,731,279	3,217.61	573,778.36	-	978.25	37.02	576,054.74	63,316.05	512,738.69	-	-	512,738.69
New Property	1.3480	-		1,249,315	16,840.76		-			16,840.76		16,840.76			16,840.76
Existing Unsecured	1.3480	-		2,947,442		39,731.52	-	-	-	39,731.52	-	39,731.52	-	-	39,731.52
Centrally Assessed															
Secured	1.3480	-		6,437,564	2,028.29	86,175.36	-	1,425.31	-	86,778.34	-	86,778.34	-	-	86,778.34
Unsecured	1.3480	-		161,700	2,030.19	149.53	-	-	-	2,179.72	-	2,179.72	-	-	2,179.72
TOTAL CITY OF CARLIN	**1.3480**	**-**	**956**	**53,527,300**	**24,116.85**	**699,834.77**	**-**	**2,403.56**	**37.02**	**721,585.08**	**63,316.05**	**658,269.03**	**-**	**-**	**658,269.03**
Total AV - March Seg - Col. Q				54,048,385											
Difference				**(521,085)**											
CITY OF ELKO															
Existing Secured	1.2977	-	6,558	713,243,761	105,884.69	9,155,481.91	-	15,438.08	165.45	9,246,093.97	540,039.66	8,706,054.31	263,421.51	-	8,442,632.80
New Property	1.2977	-		27,999,499	363,349.50		-			363,349.50		363,349.50			363,349.50
Existing Unsecured	1.2977	-		46,858,712		608,085.51	-	-	-	608,085.51	-	608,085.51	-	-	608,085.51
Centrally Assessed															
Secured	1.2977	-		21,041,256	3,551.73	274,262.89	-	4,762.24	-	273,052.38	15,013.96	258,038.42	-	-	258,038.42
Unsecured	1.2977	-		930,948	11,960.40	120.51	-	-	-	12,080.91	-	12,080.91	-	-	12,080.91
TOTAL CITY OF ELKO	**1.2977**	**-**	**6,558**	**810,074,176**	**484,746.32**	**10,037,950.82**	**-**	**20,200.32**	**165.45**	**10,502,662.26**	**555,053.62**	**9,947,608.64**	**263,421.51**	**-**	**9,684,187.13**
Total AV - March Seg - Col. Q				791,798,449											
Difference				**18,275,727**											

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF WELLS															
Existing Secured	1.3514	-	816	38,718,149	1,726.73	516,601.37	-	1,793.39	-	516,534.71	51,527.78	465,006.93	70,861.52	-	394,145.41
New Property	1.3514	-		2,174,007	29,379.52		-			29,379.52		29,379.52			29,379.52
Existing Unsecured	1.3514	-		2,922,399		39,493.30	-	-	-	39,493.30	-	39,493.30	-	-	39,493.30
Centrally Assessed															
Secured	1.3514	-		3,781,068	1,356.92	50,103.09	-	362.68	-	51,097.33	5,295.12	45,802.21	-	-	45,802.21
Unsecured	1.3514	-		29,899	304.70	99.35	-	-	-	404.05	-	404.05	-	-	404.05
TOTAL CITY OF WELLS	**1.3514**	**-**	**816**	**47,625,522**	**32,767.87**	**606,297.11**	**-**	**2,156.07**	**-**	**636,908.92**	**56,822.90**	**580,086.02**	**70,861.52**	**-**	**509,224.50**
Total AV - March Seg - Col. Q				41,392,648											
Difference				**6,232,874**											
CITY OF WEST WENDOVER															
Existing Secured	1.3514	-	827	148,144,473	2,581.51	1,999,562.54	-	119.60	-	2,002,024.45	68,667.18	1,933,357.27	-	-	1,933,357.27
New Property	1.3514	-		5,960,616	80,551.77		-			80,551.77		80,551.77			80,551.77
Existing Unsecured	1.3514	-		17,175,609		232,111.18	-	-	-	232,111.18	-	232,111.18	-	-	232,111.18
Centrally Assessed															
Secured	1.3514	-		1,863,420	326.96	24,904.01	-	48.72	-	25,182.25	1,062.26	24,119.99	-	-	24,119.99
Unsecured	1.3514	-		13,057	176.45	-	-	-	-	176.45	-	176.45	-	-	176.45
TOTAL CITY OF WEST WENDOVER	**1.3514**	**-**	**827**	**173,157,175**	**83,636.69**	**2,256,577.73**	**-**	**168.32**	**-**	**2,340,046.10**	**69,729.44**	**2,270,316.66**	**-**	**-**	**2,270,316.66**
Total AV - March Seg - Col. Q				173,627,533											
Difference				**(470,358)**											
JACKPOT TOWN															
Existing Secured	0.5891	-	180	32,255,582	854.09	189,163.66	-	-	-	190,017.75	5,909.27	184,108.48	-	-	184,108.48
New Property	0.5891	-		1,523,127	8,972.74		-			8,972.74		8,972.74			8,972.74
Existing Unsecured	0.5891	-		1,490,799		8,782.30	-	-	-	8,782.30	-	8,782.30	-	-	8,782.30
Centrally Assessed															
Secured	0.5891	-		1,046,799	45.50	6,299.92	-	178.73	-	6,166.69	-	6,166.69	-	-	6,166.69
Unsecured	0.5891	-		57,442.59	338.39	-	-	-	-	338.39	-	338.39	-	-	338.39
TOTAL JACKPOT TOWN	**0.5891**	**-**	**180**	**36,316,307**	**10,210.72**	**204,245.88**	**-**	**178.73**	**-**	**214,277.87**	**5,909.27**	**208,368.60**	**-**	**-**	**208,368.60**
Total AV - March Seg - Col. Q				36,362,273											
Difference				**(45,966)**											
MONTELLO TOWN															
Existing Secured	0.6172	-	167	1,050,278	-	6,864.20	-	381.83	-	6,482.37	762.46	5,719.91	-	-	5,719.91
New Property	0.6172	-		46,979	289.95		-			289.95		289.95			289.95
Existing Unsecured	0.6172	-		90,914		561.12	-	-	-	561.12	-	561.12	-	-	561.12
Centrally Assessed															
Secured	0.6172	-		1,208,064	209.09	7,260.32	-	13.23	-	7,456.18	103.00	7,353.18	-	-	7,353.18
Unsecured	0.6172	-		2,025	12.50	-	-	-	-	12.50	-	12.50	-	-	12.50
TOTAL MONTELLO TOWN	**0.6172**	**-**	**167**	**2,398,260**	**511.54**	**14,685.64**	**-**	**395.06**	**-**	**14,802.13**	**865.46**	**13,936.67**	**-**	**-**	**13,936.67**
Total AV - March Seg - Col. Q				2,393,649											
Difference				**4,611**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ELKO COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MOUNTAIN CITY TOWN															
Existing Secured	0.4347	-	88	1,268,630	34.14	5,495.99	-	15.39	-	5,514.74	374.68	5,140.06	-	-	5,140.06
New Property	0.4347	-		21,946	95.40		-			95.40		95.40			95.40
Existing Unsecured	0.4347	-		69,024		300.05	-	-	-	300.05	-	300.05	-	-	300.05
Centrally Assessed															
Secured	0.4347	-		1,062,251	81.37	4,801.20	-	264.96	-	4,617.61	-	4,617.61	-	-	4,617.61
Unsecured	0.4347	-		106,337	462.24	-	-	-	-	462.24	-	462.24	-	-	462.24
TOTAL MOUNTAIN CITY TOWN	**0.4347**	**-**	**88**	**2,528,188**	**673.15**	**10,597.24**	**-**	**280.35**	**-**	**10,990.04**	**374.68**	**10,615.36**	**-**	**-**	**10,615.36**
Total AV - March Seg - Col. Q				2,547,325											
Difference				**(19,137)**											
ELKO CONVENTION & VISITORS AUTHORITY															
Existing Secured	0.0392	-	26,833	1,579,317,927	5,205.33	634,642.75	-	21,068.83	61.08	618,840.33	32,933.03	585,907.30	8,419.35	2.27	577,485.68
New Property	0.0392	-		81,144,522	31,808.65		-	-	-	31,808.65		31,808.65			31,808.65
Existing Unsecured	0.0392	-		131,766,007		51,652.27	-	-	-	51,652.27	-	51,652.27	-	-	51,652.27
Centrally Assessed															
Secured	0.0392	-		35,569,888	237.33	14,054.95	-	348.86	-	13,943.42	0.26	13,943.16	-	-	13,943.16
Unsecured	0.0392	-		1,438,890	553.17	10.87	-	-	-	564.04	-	564.04	-	-	564.04
TOTAL ELKO CONVENTION & VISIT	**0.0392**	**-**	**26,833**	**1,829,237,234**	**37,804.48**	**700,360.84**	**-**	**21,417.69**	**61.08**	**716,808.72**	**32,933.29**	**683,875.43**	**8,419.35**	**2.27**	**675,453.81**
Total AV - March Seg - Col. Q				1,800,632,348											
Difference				**28,604,886**											
ELKO TELEVISION DISTRICT															
Existing Secured	0.0645	-	26,614	1,517,357,127	8,036.83	976,116.47	-	6,071.35	100.53	978,182.48	56,082.71	922,099.77	13,744.08	-	908,355.69
New Property	0.0645	-		49,209,688	31,740.25		-			31,740.25		31,740.25			31,740.25
Existing Unsecured	0.0645	-		71,562,595		46,157.87	-	-	-	46,157.87	-	46,157.87	-	-	46,157.87
Centrally Assessed															
Secured	0.0645	-		137,898,252	1,643.72	89,007.44	-	1,706.81	1.34	88,945.69	42,840.86	46,104.83	-	-	46,104.83
Unsecured	0.0645	-		4,372,889	2,693.67	126.84	-	-	-	2,820.51	37.38	2,783.13	-	-	2,783.13
TOTAL ELKO TELEVISION DISTRIC	**0.0645**	**-**	**26,614**	**1,780,400,551**	**44,114.47**	**1,111,408.62**	**-**	**7,778.16**	**101.87**	**1,147,846.80**	**98,960.95**	**1,048,885.85**	**13,744.08**	**-**	**1,035,141.77**
Total AV - March Seg - Col. Q				1,799,274,363											
Difference				**(18,873,812)**											
NE NV FIRE PROTECTION DISTRICT															
Existing Secured	0.3147	-	34,186	1,052,688,546	22,627.99	3,497,701.63	-	207,519.11	450.40	3,313,260.91	205,663.54	3,107,597.37	-	18.17	3,107,579.20
New Property	0.3147	-		64,620,775	203,361.58		-			203,361.58		203,361.58			203,361.58
Existing Unsecured	0.3147	-		129,391,250		407,194.26	-	-	-	407,194.26	-	407,194.26	-	-	407,194.26
Centrally Assessed															
Secured	0.3147	-		198,305,460	17,246.91	617,155.15	-	10,334.75	-	624,067.31	1,193.57	622,873.74	-	-	622,873.74
Unsecured	0.3147	-		5,625,701	16,438.34	1,265.74	-	-	-	17,704.08	-	17,704.08	-	15.88	17,688.20
TOTAL NE NV FIRE PROTECTION D	**0.3147**	**-**	**34,186**	**1,450,631,733**	**259,674.82**	**4,523,316.78**	**-**	**217,853.86**	**450.40**	**4,565,588.14**	**206,857.11**	**4,358,731.03**	**-**	**34.05**	**4,358,696.98**
Total AV - March Seg - Col. Q				1,516,082,224											
Difference				**(65,450,491)**											

Note: The total existing secured value in column (4) includes $31,684,574 incremental value of parcels located within the boundary of the Redevelopment Authorities. Info taken from the 3/5/25 SEG

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

ESMERALDA COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES																
STATE OF NEVADA	0.1700	-	2,578		138,512,860	24,281.93	239,555.53	-	28,372.47	0.35	235,465.34	2,790.63	232,674.71	-	-	232,674.71
GENERAL COUNTY	2.1991	-	2,578		138,512,845	314,108.44	3,098,956.36	-	367,024.58	4.40	3,046,044.62	39,597.31	3,006,447.31	-	-	3,006,447.31
SCHOOL DISTRICT	0.7500	-	2,578		138,512,824	107,126.26	1,056,896.48	-	125,173.26	1.50	1,038,850.97	12,309.37	1,026,541.60	-	-	1,026,541.60
TOTAL COUNTY			**2,578**		**138,512,860**	**445,516.62**	**4,395,408.37**	**-**	**520,570.31**	**6.25**	**4,320,360.93**	**54,697.31**	**4,265,663.62**	**-**	**-**	**4,265,663.62**
											Abatement Percent	1.27%				
STATE OF NEVADA						1,120,971										
				2,567,246												
Existing Secured	0.1700		2,578	1,120,971	91,569,482	1,905.65	153,853.59	-	97.99	0.35	155,661.60	2,397.98	153,263.62	-	-	153,263.62
New Property	0.1700				1,446,275	2,458.67		-			2,458.67		2,458.67			2,458.67
Existing Unsecured	0.1700				4,113,661		6,993.22	-	-	-	6,993.22	-	6,993.22	-	-	6,993.22
Centrally Assessed																
Secured	0.1700				39,374,764	16,502.86	78,708.72	-	28,274.48	0.00	66,937.10	392.65	66,544.45	-	-	66,544.45
Unsecured	0.1700				2,008,677	3,414.75	-	-	-	-	3,414.75	-	3,414.75	-	-	3,414.75
TOTAL STATE OF NEVADA	**0.1700**	**-**	**2,578**		**138,512,860**	**24,281.93**	**239,555.53**	**-**	**28,372.47**	**0.35**	**235,465.34**	**2,790.63**	**232,674.71**	**-**	**-**	**232,674.71**
Total AV - March Seg - Col. Q					134,719,906											
Difference					**3,792,954**											
GENERAL COUNTY																
					91,627,378		91,569,675		57,703							
Existing Secured																
General Fund	2.1281	-	2,578		91,569,482	23,855.73	1,926,062.42	-	1,227.92	4.26	1,948,694.49	33,517.29	1,915,177.20	-	-	1,915,177.20
State Indigent	0.0150	-	2,578		91,569,482	168.10	13,576.84	-	8.68	0.03	13,736.29	211.59	13,524.70	-	-	13,524.70
County Medical Assistance	0.0100	-	2,578		91,569,482	112.15	9,051.10	-	5.78	0.02	9,157.49	140.83	9,016.66	-	-	9,016.66
Agriculture Extension	-	-	2,489		91,214,784	-	-	-	-	-	-	-	-	-	-	-
Youth Services	0.0010	-	2,578		91,569,482	11.18	906.10	-	0.62	-	916.66	13.95	902.71	-	-	902.71
HEALTH/WELFARE	0.0200	-	2,578		91,569,482	224.20	18,101.62	-	11.52	0.04	18,314.34	281.81	18,032.53	-	-	18,032.53
Capital Projects	0.0250		2,578	2,567,246	91,569,482	280.24	22,627.99	-	14.43	0.05	22,893.85	352.57	22,541.28	-	-	22,541.28
GENERAL TOTAL	2.1991	-	2,578	1,120,986	91,569,482	24,651.60	1,990,326.07	-	1,268.95	4.40	2,013,713.12	34,518.04	1,979,195.08	-	-	1,979,195.08
New Property	2.1991	-			1,446,260	31,804.71		-			31,804.71		31,804.71			31,804.71
Existing Unsecured	2.1991	-			4,113,661		90,463.52	-	-	-	90,463.52	-	90,463.52	-	-	90,463.52
Centrally Assessed																
Secured	2.1991	-			39,374,764	213,479.31	1,018,166.77	-	365,755.63	-	865,890.45	5,079.27	860,811.18	-	-	860,811.18
Unsecured	2.1991	-			2,008,677	44,172.82	-	-	-	-	44,172.82	-	44,172.82	-	-	44,172.82
TOTAL GENERAL COUNTY	**2.1991**	**-**	**2,578**		**138,512,845**	**314,108.44**	**3,098,956.36**	**-**	**367,024.58**	**4.40**	**3,046,044.62**	**39,597.31**	**3,006,447.31**	**-**	**-**	**3,006,447.31**
March Assessors Report:																
New secured					1,079,233											
Existing Secured					90,137,985											
					91,217,218											
Difference					**352,264**	0.39%										
Total AV - March Seg - Col. Q					134,719,906											
Difference					**3,792,939**											

ESMERALDA COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	March 10 Assessor Report Column E New Sec	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT																
				2,567,246												
Existing Secured	0.7500	-	2,578	1,121,007	91,569,482	8,407.55	678,799.65	-	432.77	1.50	686,775.93	10,577.09	676,198.84	-	-	676,198.84
New Property	0.7500	-			1,446,239	10,846.80		-			10,846.80		10,846.80			10,846.80
Existing Unsecured	0.7500	-			4,113,661		30,852.46	-	-	-	30,852.46	-	30,852.46	-	-	30,852.46
Centrally Assessed																
Secured	0.7500	-			39,374,764	72,806.83	347,244.37	-	124,740.49	-	295,310.71	1,732.28	293,578.43	-	-	293,578.43
Unsecured	0.7500	-			2,008,677	15,065.08	-	-	-	-	15,065.08	-	15,065.08	-	-	15,065.08
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**2,578**		**138,512,824**	**107,126.26**	**1,056,896.48**	**-**	**125,173.26**	**1.50**	**1,038,850.97**	**12,309.37**	**1,026,541.60**	**-**	**-**	**1,026,541.60**
											Abatement Percent	1.18%				
SCHOOL DEBT																
Existing Secured	-															-
New Property	-	-				-		-			-		-			-
Existing Unsecured	-	-					-	-			-		-			-
Centrally Assessed																
Secured	-	-									-		-			-
Unsecured	-	-									-		-			-
TOTAL SCHOOL DEBT	**-**	**-**	**-**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**2,578**		**138,512,824**	**107,126.26**	**1,056,896.48**	**-**	**125,173.26**	**1.50**	**1,038,850.97**	**12,309.37**	**1,026,541.60**	**-**	**-**	**1,026,541.60**
Total AV - March Seg - Col. Q					134,719,906											
Difference					**3,792,918**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	3,852	884,733,833	78,968.79	1,904,102.17	-	479,024.82	137.80	1,504,183.94	34,385.74	1,469,798.20	-	97,661.89	1,372,136.31
GENERAL COUNTY	1.1458	-	3,852	884,733,826	532,249.68	12,833,658.66	-	3,228,626.89	928.74	10,138,210.19	409,373.39	9,728,836.80	-	658,147.73	9,070,689.07
SCHOOL DISTRICT	0.7500	-	3,852	884,733,823	348,391.75	8,400,456.26	-	2,113,344.80	607.93	6,636,111.14	151,699.15	6,484,411.99	-	430,861.29	6,053,550.70
CRESCENT VALLEY TOWN	0.2153	-	491	7,965,664	2,073.11	15,283.62	-	206.50	-	17,150.22	1,535.77	15,614.45	-	-	15,614.45
EUREKA TOWN	0.2153	-	403	21,482,694	935.90	45,417.16	-	100.82	-	46,252.24	5,115.22	41,137.02	-	-	41,137.02
EUREKA COUNTY TV DISTRICT	0.0085	-	3,852	884,734,015	3,948.44	95,204.70	-	23,951.22	6.89	75,208.81	1,718.67	73,490.14	-	4,883.10	68,607.04
TOTAL COUNTY			**3,852**	**884,733,833**	**966,567.67**	**23,294,122.56**	**-**	**5,845,255.05**	**1,681.36**	**18,417,116.54**	**603,827.94**	**17,813,288.60**	**-**	**1,191,554.01**	**16,621,734.59**
										Abatement Percent	3.28%				
STATE OF NEVADA					11,125,594			279,156,252.94							
Existing Secured	0.1700		3,852	743,365,577	18,913.51	1,719,372.23	-	474,565.63	137.80	1,263,857.91	34,258.50	1,229,599.41	-	97,626.99	1,131,972.42
New Property	0.1700			31,081,835	52,839.12		-			52,839.12		52,839.12			52,839.12
Existing Unsecured	0.1700			60,685,892		103,166.02	-	-	-	103,166.02	-	103,166.02	-	-	103,166.02
Centrally Assessed															
Secured	0.1700			47,625,841	3,897.66	81,525.45	-	4,459.19	-	80,963.92	127.24	80,836.68	-	-	80,836.68
Unsecured	0.1700			1,974,688	3,318.50	38.47	-	-	-	3,356.97	-	3,356.97	-	34.90	3,322.07
TOTAL STATE OF NEVADA	**0.1700**	**-**	**3,852**	**884,733,833**	**78,968.79**	**1,904,102.17**	**-**	**479,024.82**	**137.80**	**1,504,183.94**	**34,385.74**	**1,469,798.20**	**-**	**97,661.89**	**1,372,136.31**
Total AV - March Seg - Col. Q				892,778,695											
Difference				**(8,044,862)**											
GENERAL COUNTY															
				1,022,521,911		743,365,689		279,156,223							
Existing Secured															
General Fund	0.6370	-	3,852	743,365,577	70,870.10	6,442,596.51	-	1,778,225.41	516.32	4,735,757.52	153,183.99	4,582,573.53	-	365,795.46	4,216,778.07
RTC Fund	0.2000	-	3,852	743,365,577	22,251.22	2,022,794.82	-	558,312.29	162.11	1,486,895.86	101,503.95	1,385,391.91	-	114,813.33	1,270,578.58
Road Fund	0.0900	-	3,852	743,365,577	10,013.07	910,256.55	-	251,240.59	72.95	669,101.98	43,322.84	625,779.14	-	51,666.23	574,112.91
Agr Ext Fund	0.0100	-	3,852	743,365,577	1,112.52	101,138.79	-	27,915.64	8.11	74,343.78	2,014.09	72,329.69	-	5,742.76	66,586.93
Fair Board	0.0050	-	3,852	743,365,577	556.31	50,570.16	-	13,957.87	4.05	37,172.65	1,498.04	35,674.61	-	2,871.39	32,803.22
Bld Res Fund	0.0300	-	3,852	743,365,577	3,337.67	303,419.82	-	83,746.82	24.32	223,034.99	20,158.02	202,876.97	-	17,218.97	185,658.00
Cap Imprvment	0.0500	-	3,852	743,365,577	5,562.80	505,696.96	-	139,578.22	40.53	371,722.07	10,075.90	361,646.17	-	28,713.83	332,932.34
St Indigent	0.0150	-	3,852	743,365,577	1,668.85	151,708.37	-	41,873.50	12.16	111,515.88	3,022.28	108,493.60	-	8,614.15	99,879.45
Co Indigent	0.0033	-	3,852	743,365,577	367.15	33,376.07	-	9,212.20	2.67	24,533.69	663.87	23,869.82	-	1,895.11	21,974.71
Hospital Indg	0.0100	-	3,852	743,365,577	1,112.52	101,138.61	-	27,915.63	8.11	74,343.61	2,013.99	72,329.62	-	5,742.76	66,586.86
Landfill Fund	0.0700	-	3,852	743,365,577	7,787.89	707,976.78	-	195,409.39	56.74	520,412.02	18,897.40	501,514.62	-	40,199.35	461,315.27
Water Plan	0.0200	-	3,852	743,365,577	2,225.14	202,278.71	-	55,831.19	16.21	148,688.87	10,597.03	138,091.84	-	11,480.86	126,610.98
Nat Res Fund	0.0050	-	3,852	743,365,577	556.31	50,570.17	-	13,957.87	4.05	37,172.66	1,007.66	36,165.00	-	2,871.39	33,293.61
Fut Res Fund	0.0005	-	3,852	743,365,577	55.59	5,056.60	-	1,395.38	0.41	3,717.22	431.26	3,285.96	-	286.91	2,999.05
GENERAL TOTAL	1.1458	-	**3,852**	743,365,577	127,477.14	11,588,578.92	-	3,198,572.00	928.74	8,518,412.80	368,390.32	8,150,022.48	-	657,912.50	7,492,109.98
New Property	1.1458	-		31,081,828	356,135.58		-			356,135.58		356,135.58			356,135.58
Existing Unsecured	1.1458	-		60,685,892		695,338.95	-	-	-	695,338.95	-	695,338.95	-	-	695,338.95
Centrally Assessed															
Secured	-	-		47,625,841	26,270.28	549,481.49	-	30,054.89	-	545,696.88	40,955.72	504,741.16	-	-	504,741.16
Unsecured	-	-		1,974,688	22,366.68	259.30	-	-	-	22,625.98	27.35	22,598.63	-	235.23	22,363.40
TOTAL GENERAL COUNTY	**1.1458**	**-**	**3,852**	**884,733,826**	**532,249.68**	**12,833,658.66**	**-**	**3,228,626.89**	**928.74**	**10,138,210.19**	**409,373.39**	**9,728,836.80**	**-**	**658,147.73**	**9,070,689.07**

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				11,125,600											
Existing Secured				732,245,718											
				743,371,318											
Difference				**(5,741.000)**	-0.001%										
Total AV - March Seg - Col. Q				892,778,695											
Difference				**(8,044,869)**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,852	743,365,577	83,442.03	7,585,471.25	-	2,093,671.94	607.93	5,575,849.27	151,137.79	5,424,711.48	-	430,707.31	4,994,004.17
New Property	0.7500	-		31,081,825	233,113.69		-			233,113.69		233,113.69			233,113.69
Existing Unsecured	0.7500	-		60,685,892		455,144.19	-	-	-	455,144.19	-	455,144.19	-	-	455,144.19
Centrally Assessed															
Secured	0.7500	-		47,625,841	17,195.60	359,671.09	-	19,672.86	-	357,193.83	561.36	356,632.47	-	-	356,632.47
Unsecured	0.7500	-		1,974,688	14,640.43	169.73	-	-	-	14,810.16	-	14,810.16	-	153.98	14,656.18
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**3,852**	**884,733,823**	**348,391.75**	**8,400,456.26**	**-**	**2,113,344.80**	**607.93**	**6,636,111.14**	**151,699.15**	**6,484,411.99**	**-**	**430,861.29**	**6,053,550.70**
										Abatement Percent	2.29%				
SCHOOL DEBT															
Existing Secured	-	-	-	-		-	-	-	-	-		-			-
New Property	-	-		-	-		-			-		-			-
Existing Unsecured	-	-				-	-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL SCHOOL DEBT	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**3,852**	**884,733,823**	**348,391.75**	**8,400,456.26**	**-**	**2,113,344.80**	**607.93**	**6,636,111.14**	**151,699.15**	**6,484,411.99**	**-**	**430,861.29**	**6,053,550.70**
Total AV - March Seg - Col. Q				892,776,695											
Difference				**(8,042,872)**											

EUREKA COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CRESCENT VALLEY TOWN															
Existing Secured	0.2153	-	491	5,668,356	141.49	12,214.71	-	152.08	-	12,204.12	1,535.77	10,668.35	-	-	10,668.35
New Property	0.2153	-		848,215	1,826.21		-			1,826.21		1,826.21			1,826.21
Existing Unsecured	0.2153	-		972,785		2,094.41	-	-	-	2,094.41	-	2,094.41	-	-	2,094.41
Centrally Assessed															
Secured	0.2153	-		433,783	13.85	974.50	-	54.42	-	933.93	-	933.93	-	-	933.93
Unsecured	0.2153	-		42,524	91.56	-	-	-	-	91.56	-	91.56	-	-	91.56
TOTAL CRESCENT VALLEY TOWN	**0.2153**	**-**	**491**	**7,965,664**	**2,073.11**	**15,283.62**	**-**	**206.50**	**-**	**17,150.22**	**1,535.77**	**15,614.45**	**-**	**-**	**15,614.45**
Total AV - March Seg - Col. Q				7,975,878											
Difference				**(10,214)**											
EUREKA TOWN															
Existing Secured	0.2153	-	403	19,882,732	122.16	42,725.40	-	40.04	-	42,807.52	5,115.22	37,692.30	-	-	37,692.30
New Property	0.2153	-		236,034	508.18		-			508.18		508.18			508.18
Existing Unsecured	0.2153	-		147,514		317.60	-	-	-	317.60	-	317.60	-	-	317.60
Centrally Assessed															
Secured	0.2153	-		1,169,914	205.44	2,374.16	-	60.78	-	2,518.82	-	2,518.82	-	-	2,518.82
Unsecured	0.2153	-		46,501	100.12	-	-	-	-	100.12	-	100.12	-	-	100.12
TOTAL EUREKA TOWN	**0.2153**	**-**	**403**	**21,482,694**	**935.90**	**45,417.16**	**-**	**100.82**	**-**	**46,252.24**	**5,115.22**	**41,137.02**	**-**	**-**	**41,137.02**
Total AV - March Seg - Col. Q				21,361,342											
Difference				**121,352**											
EUREKA COUNTY TV DISTRICT															
Existing Secured	0.0085	-	3,852	743,365,577	945.66	85,968.19	-	23,728.26	6.89	63,192.48	1,712.30	61,480.18	-	4,881.35	56,598.83
New Property	0.0085	-		31,082,017	2,641.97		-			2,641.97		2,641.97			2,641.97
Existing Unsecured	0.0085	-		60,685,892		5,158.30	-	-	-	5,158.30	-	5,158.30	-	-	5,158.30
Centrally Assessed															
Secured	0.0085	-		47,625,841	194.89	4,076.29	-	222.96	-	4,048.22	6.37	4,041.85	-	-	4,041.85
Unsecured	0.0085	-		1,974,688	165.92	1.92	-	-	-	167.84	-	167.84	-	1.75	166.09
TOTAL EUREKA COUNTY TV DISTI	**0.0085**	**-**	**3,852**	**884,734,015**	**3,948.44**	**95,204.70**	**-**	**23,951.22**	**6.89**	**75,208.81**	**1,718.67**	**73,490.14**	**-**	**4,883.10**	**68,607.04**
Total AV - March Seg - Col. Q				892,778,695											
Difference				**(8,044,680)**											

HUMBOLDT COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	15,878	1,322,972,349	226,065.18	2,158,077.21	-	135,092.76	33.16	2,249,082.78	80,299.54	2,168,783.24	-	38,443.92	2,130,339.32
GENERAL COUNTY	0.8512	-	15,878	1,322,972,336	1,127,172.08	10,805,623.80	-	676,401.50	166.17	11,256,560.55	815,859.00	10,440,701.55	-	192,488.76	10,248,212.79
SCHOOL DISTRICT	0.8850	-	15,878	1,322,972,389	1,176,868.68	11,234,704.73	-	703,275.32	172.79	11,708,470.88	418,025.23	11,290,445.65	-	200,134.56	11,090,311.09
CITY OF WINNEMUCCA	0.9700	-	3,421	310,559,376	169,005.59	2,851,108.09	-	7,687.65	44.79	3,012,470.82	187,662.90	2,824,807.92	-	-	2,824,807.92
GOLCONDA FIRE PROTECTION DIST	0.0290	-	2,866	466,969,160	25,878.93	130,246.37	-	20,704.96	-	135,420.34	1,058.75	134,361.59	-	6,557.42	127,804.17
HUMBOLDT COUNTY FIRE DISTRICT	0.1047	-	1,778	70,895,804	4,734.37	69,841.20	-	348.70	1.58	74,228.44	3,570.99	70,657.45	-	-	70,657.45
HUMBOLDT COUNTY HOSPITAL DIS	0.3954	-	15,878	1,321,972,417	525,801.00	5,015,485.30	-	314,209.45	77.19	5,227,154.04	186,765.42	5,040,388.62	-	89,416.04	4,950,972.58
KINGS RIVER GID	0.2000	-	88	8,859,465	625.96	17,097.44	-	4.48	-	17,718.92	1,259.43	16,459.49	-	-	16,459.49
MCDERMITT FIRE PROTECTION DIS	0.4655	-	430	7,119,430	3,793.98	29,389.78	-	43.59	14.65	33,154.82	2,724.76	30,430.06	-	-	30,430.06
OROVADA COMMUNITY SERVICES I	0.0974	-	416	24,087,005	1,408.47	23,972.94	-	1,920.87	1.64	23,462.19	845.94	22,616.25	-	-	22,616.25
OROVADA FIRE PROTECTION DISTF	0.1500	-	416	24,087,023	2,169.10	36,919.35	-	2,958.26	2.53	36,132.71	1,302.74	34,829.97	-	-	34,829.97
PARADISE VALLEY FIRE DISTRICT	0.1745	-	1,450	40,000,908	2,887.89	67,738.50	-	824.39	-	69,802.00	2,936.43	66,865.57	-	-	66,865.57
PUEBLO FIRE PROTECTION DISTRI(	0.3500	-	201	13,288,529	1,205.00	45,346.14	-	41.28	-	46,509.86	2,172.79	44,337.07	-	-	44,337.07
WINNEMUCCA RURAL FIRE PROTE(	0.1047	-	2,982	158,614,840	5,588.92	161,440.96	-	960.72	0.34	166,069.50	12,010.71	154,058.79	-	-	154,058.79
TOTAL COUNTY			**15,878**	**1,322,972,349**	**3,273,205.14**	**32,646,991.81**	**-**	**1,864,473.93**	**514.84**	**34,056,237.87**	**1,716,494.63**	**32,339,743.24**	**-**	**527,040.70**	**31,812,702.54**
										Abatement Percent	5.04%				
STATE OF NEVADA					9,287,629										
Existing Secured	0.1700	-	15,878	815,368,498	15,788.97	1,489,173.25	-	118,839.15	33.16	1,386,156.23	79,875.24	1,306,280.99	-	38,440.08	1,267,840.91
New Property	0.1700			113,104,564	192,277.76					192,277.76		192,277.76			192,277.76
Existing Unsecured	0.1700			223,842,451		380,532.17	-	-	-	380,532.17	-	380,532.17	-	-	380,532.17
Centrally Assessed															
Secured	0.1700			165,890,758	9,924.19	288,343.71	-	16,253.61	-	282,014.29	424.30	281,589.99	-	-	281,589.99
Unsecured	0.1700			4,766,079	8,074.26	28.08	-	-	-	8,102.34	-	8,102.34	-	3.84	8,098.50
TOTAL STATE OF NEVADA	**0.1700**	**-**	**15,878**	**1,322,972,349**	**226,065.18**	**2,158,077.21**	**-**	**135,092.76**	**33.16**	**2,249,082.78**	**80,299.54**	**2,168,783.24**	**-**	**38,443.92**	**2,130,339.32**
Total AV - March Seg - Col. Q				1,377,229,068											
Difference				**(54,256,719)**											

HUMBOLDT COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
GENERAL COUNTY															
				885,274,352		815,370,833		69,903,519							
Existing Secured															
General Fund	0.4530	-	15,878	815,368,498	42,072.75	3,968,223.80	-	316,657.46	88.53	3,693,727.62	561,744.60	3,131,983.02	-	102,431.54	3,029,551.48
Senior Citizens	0.0300	-	15,878	815,368,498	2,786.22	262,794.95	-	20,970.44	5.84	244,616.57	14,104.63	230,511.94	-	6,783.54	223,728.40
Indigent Fund	0.0227	-	15,878	815,368,498	2,108.29	198,854.43	-	15,867.96	4.43	185,099.19	10,663.48	174,435.71	-	5,132.88	169,302.83
State Accident Indigent	0.0150	-	15,878	815,368,498	1,393.21	131,399.61	-	10,486.24	2.91	122,309.49	7,048.22	115,261.27	-	3,391.77	111,869.50
Building Reserve	0.0100	-	15,878	815,368,498	928.84	87,596.74	-	6,990.43	1.95	81,537.10	4,695.66	76,841.44	-	2,261.18	74,580.26
Cooperative Extension	0.0100	-	15,878	815,368,498	928.84	87,596.09	-	6,990.43	1.95	81,536.45	4,695.58	76,840.87	-	2,261.18	74,579.69
6th Judicial	0.1686	-	15,878	815,368,498	15,658.94	1,476,920.39	-	117,859.68	32.92	1,374,752.57	79,214.21	1,295,538.36	-	38,123.52	1,257,414.84
Capital Projects	0.0100	-	15,878	815,368,498	928.84	87,596.11	-	6,990.43	1.95	81,536.47	4,695.58	76,840.89	-	2,261.18	74,579.71
Library	0.0405	-	15,878	815,368,498	3,761.47	354,769.71	-	28,311.58	7.90	330,227.50	19,061.43	311,166.07	-	9,157.78	302,008.29
Museum	0.0150	-	15,878	815,368,498	1,393.21	131,395.79	-	10,486.24	2.91	122,305.67	7,048.17	115,257.50	-	3,391.77	111,865.73
Medical Indigent	0.0200	-	15,878	815,368,498	1,857.57	175,200.61	-	13,980.76	3.91	163,081.33	9,396.35	153,684.98	-	4,522.37	149,162.61
State Medical Indigent	0.0100	-	15,878	815,368,498	928.84	87,596.11	-	6,990.43	1.95	81,536.47	4,695.58	76,840.89	-	2,261.18	74,579.71
China Springs	0.0064	-	15,878	815,368,498	594.30	56,060.13	-	4,473.97	1.22	52,181.68	3,004.67	49,177.01	-	1,447.16	47,729.85
WMCA Events	0.0400	-	15,878	815,368,498	3,715.09	350,394.40	-	27,962.70	7.80	326,154.59	18,793.97	307,360.62	-	9,044.73	298,315.89
GENERAL TOTAL	0.8512	-	15,878	815,368,498	79,056.41	7,456,398.87	-	595,018.75	166.17	6,940,602.70	748,862.13	6,191,740.57	-	192,471.78	5,999,268.79
New Property	0.8512	-		113,104,551	962,745.94		-			962,745.94		962,745.94	-	-	962,745.94
Existing Unsecured	0.8512	-		223,842,451		1,905,346.94	-	-	-	1,905,346.94	-	1,905,346.94	-	-	1,905,346.94
Centrally Assessed															
Secured	0.8512	-		165,890,758	49,691.01	1,443,753.92	-	81,382.75	-	1,412,062.18	66,996.87	1,345,065.31	-	-	1,345,065.31
Unsecured	0.8512	-		4,766,079	35,678.72	124.07	-	-	-	35,802.79	-	35,802.79	-	16.98	35,785.81
TOTAL GENERAL COUNTY	**0.8512**	**-**	**15,878**	**1,322,972,336**	**1,127,172.08**	**10,805,623.80**	**-**	**676,401.50**	**166.17**	**11,256,560.55**	**815,859.00**	**10,440,701.55**	**-**	**192,488.76**	**10,248,212.79**
March Assessors Report:															
New secured				9,287,586											
Existing Secured				806,082,849											
				815,370,435											
Difference				**(1,937)**	0.00%										
Total AV - March Seg - Col. Q				1,377,229,068											
Difference				**(54,256,732)**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

HUMBOLDT COUNTY

TAX_ENTITY	PROPOSED FY 26 TAX RATE	FY 26 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	15,878	815,368,498	69,656.92	6,569,890.72	-	524,288.79	146.42	6,115,405.27	352,387.14	5,763,018.13	-	169,588.61	5,593,429.52
New Property	0.7500	-		113,104,604	848,284.53		-			848,284.53		848,284.53			848,284.53
Existing Unsecured	0.7500	-		223,842,451		1,678,818.38	-	-	-	1,678,818.38	-	1,678,818.38	-	-	1,678,818.38
Centrally Assessed															
Secured	0.7500	-		165,890,758	43,783.17	1,272,104.53	-	71,707.09	-	1,244,180.61	1,871.96	1,242,308.65	-	-	1,242,308.65
Unsecured	0.7500	-		4,766,079	35,621.72	123.86	-	-	-	35,745.58	-	35,745.58	-	16.95	35,728.64
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**15,878**	**1,322,972,389**	**997,346.34**	**9,520,937.50**	**-**	**595,995.88**	**146.42**	**9,922,434.37**	**354,259.10**	**9,568,175.28**	**-**	**169,605.56**	**9,398,569.72**
										Abatement Percent	3.57%				
					51,664.14	1,501,083.35	-	84,614.37	-	1,468,133.12	2,208.91	1,465,924.21	-	-	1,465,924.21
SCHOOL DEBT					42,033.63	146.16	-	-	-	42,179.79	-	42,179.79	-	20.00	42,159.79
Existing Secured	0.1350	-	15,878	815,368,498	12,538.19	1,182,578.81	-	94,372.16	26.37	1,100,771.21	63,429.18	1,037,342.03	-	30,525.95	1,006,816.08
New Property	0.1350	-		113,104,645	152,691.27		-			152,691.27		152,691.27			152,691.27
Existing Unsecured	0.1350	-		223,842,451		302,187.31	-	-	-	302,187.31	-	302,187.31	-	-	302,187.31
Centrally Assessed															
Secured	0.1350	-		165,890,758	7,880.97	228,978.82	-	12,907.28	-	223,952.51	336.95	223,615.56	-	-	223,615.56
Unsecured	0.1350	-		4,766,079	6,411.91	22.30	-	-	-	6,434.21	-	6,434.21	-	3.05	6,431.15
TOTAL SCHOOL DEBT	**0.1350**	**-**	**15,878**	**1,322,972,430**	**179,522.34**	**1,713,767.23**	**-**	**107,279.44**	**26.37**	**1,786,036.50**	**63,766.13**	**1,722,270.37**	**-**	**30,529.00**	**1,691,741.37**
TOTAL SCHOOL DISTRICT	**0.8850**	**-**	**15,878**	**1,322,972,389**	**1,176,868.68**	**11,234,704.73**	**-**	**703,275.32**	**172.79**	**11,708,470.88**	**418,025.23**	**11,290,445.65**	**-**	**200,134.56**	**11,090,311.09**
Total AV - March Seg - Col. Q				1,377,229,068											
Difference				**(54,256,679)**											
CITY OF WINNEMUCCA															
Existing Secured	0.9700	-	3,421	273,031,477	30,082.35	2,623,493.16	-	5,170.11	44.79	2,648,450.19	187,662.90	2,460,787.29	-	-	2,460,787.29
New Property	0.9700	-		13,664,350	132,544.19		-			132,544.19		132,544.19			132,544.19
Existing Unsecured	0.9700	-		14,986,835		145,372.30	-	-	-	145,372.30	-	145,372.30	-	-	145,372.30
Centrally Assessed															
Secured	0.9700	-		8,377,015	1,531.97	82,242.63	-	2,517.54	-	81,257.06	-	81,257.06	-	-	81,257.06
Unsecured	0.9700	-		499,699	4,847.08	-	-	-	-	4,847.08	-	4,847.08	-	-	4,847.08
TOTAL CITY OF WINNEMUCCA	**0.9700**	**-**	**3,421**	**310,559,376**	**169,005.59**	**2,851,108.09**	**-**	**7,687.65**	**44.79**	**3,012,470.82**	**187,662.90**	**2,824,807.92**	**-**	**-**	**2,824,807.92**
Total AV - March Seg - Col. Q				311,802,309											
Difference				**(1,242,933)**											
GOLCONDA FIRE PROTECTION DISTRICT															
Existing Secured	0.0290	-	2,866	262,737,200	80.17	95,987.04	-	19,874.14	-	76,193.07	1,058.75	75,134.32	-	6,557.42	68,576.90
New Property	0.0290	-		85,719,394	24,858.62		-			24,858.62		24,858.62			24,858.62
Existing Unsecured	0.0290	-		61,689,407		17,889.93	-	-	-	17,889.93	-	17,889.93	-	-	17,889.93
Centrally Assessed															
Secured	0.0290	-		55,277,676	491.95	16,369.40	-	830.82	-	16,030.53	-	16,030.53	-	-	16,030.53
Unsecured	0.0290	-		1,545,483	448.19	-	-	-	-	448.19	-	448.19	-	-	448.19
TOTAL GOLCONDA FIRE PROTECTI	**0.0290**	**-**	**2,866**	**466,969,160**	**25,878.93**	**130,246.37**	**-**	**20,704.96**	**-**	**135,420.34**	**1,058.75**	**134,361.59**	**-**	**6,557.42**	**127,804.17**
Total AV - March Seg - Col. Q				478,743,051											
Difference				**(11,773,891)**											

HUMBOLDT COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
HUMBOLDT COUNTY FIRE DISTRICT															
Existing Secured	0.1047	-	1,778	52,882,676	2,299.26	53,215.80	-	147.94	1.58	55,368.70	3,570.99	51,797.71	-	-	51,797.71
New Property	0.1047	-		1,911,907	2,001.77		-			2,001.77		2,001.77	-	-	2,001.77
Existing Unsecured	0.1047	-		12,336,760		12,916.59	-	-	-	12,916.59	-	12,916.59	-	-	12,916.59
Centrally Assessed															
Secured	0.1047	-		3,398,583	50.27	3,708.81	-	200.76	-	3,558.32	-	3,558.32	-	-	3,558.32
Unsecured	0.1047	-		365,878	383.07	-	-	-	-	383.07	-	383.07	-	-	383.07
TOTAL HUMBOLDT COUNTY FIRE D	**0.1047**	**-**	**1,778**	**70,895,804**	**4,734.37**	**69,841.20**	**-**	**348.70**	**1.58**	**74,228.44**	**3,570.99**	**70,657.45**	**-**	**-**	**70,657.45**
Total AV - March Seg - Col. Q				70,973,025											
Difference				**(77,221)**											
HUMBOLDT COUNTY HOSPITAL DISTRICT															
Existing Secured	0.3954	-	15,878	815,368,498	36,723.02	3,463,647.42	-	276,405.49	77.19	3,224,042.14	185,778.53	3,038,263.61	-	89,407.11	2,948,856.50
New Property	0.3954	-		113,104,631	447,215.71		-			447,215.71		447,215.71	-	-	447,215.71
Existing Unsecured	0.3954	-		222,842,451		881,119.05	-	-	-	881,119.05	-	881,119.05	-	-	881,119.05
Centrally Assessed															
Secured	0.3954	-		165,890,758	23,082.50	670,653.53	-	37,803.96	-	655,932.07	986.89	654,945.18	-	-	654,945.18
Unsecured	0.3954	-		4,766,079	18,779.77	65.30	-	-	-	18,845.07	-	18,845.07	-	8.93	18,836.14
TOTAL HUMBOLDT COUNTY HOSPI	**0.3954**	**-**	**15,878**	**1,321,972,417**	**525,801.00**	**5,015,485.30**	**-**	**314,209.45**	**77.19**	**5,227,154.04**	**186,765.42**	**5,040,388.62**	**-**	**89,416.04**	**4,950,972.58**
Total AV - March Seg - Col. Q				1,377,229,068											
Difference				**(55,256,651)**											
KINGS RIVER GID															
Existing Secured	0.2000	-	88	8,200,989	435.44	15,970.08	-	3.54	-	16,401.98	1,259.43	15,142.55	-	-	15,142.55
New Property	0.2000	-		87,836	175.67		-			175.67		175.67			175.67
Existing Unsecured	0.2000	-		539,251		1,078.50	-	-	-	1,078.50	-	1,078.50	-	-	1,078.50
Centrally Assessed															
Secured	0.2000	-		23,963	-	48.86	-	0.94	-	47.92	-	47.92	-	-	47.92
Unsecured	0.2000	-		7,426	14.85	-	-	-	-	14.85	-	14.85	-	-	14.85
TOTAL KINGS RIVER GID	**0.2000**	**-**	**88**	**8,859,465**	**625.96**	**17,097.44**	**-**	**4.48**	**-**	**17,718.92**	**1,259.43**	**16,459.49**	**-**	**-**	**16,459.49**
Total AV - March Seg - Col. Q				8,864,409											
Difference				**(4,944)**											
MCDERMITT FIRE PROTECTION DISTRICT															
Existing Secured	0.4655	-	430	6,450,709	3,419.46	26,624.30	-	16.48	14.65	30,041.93	2,724.76	27,317.17	-	-	27,317.17
New Property	0.4655	-		-	-		-			-		-			-
Existing Unsecured	0.4655	-		290,559		1,352.55	-	-	-	1,352.55	-	1,352.55	-	-	1,352.55
Centrally Assessed															
Secured	0.4655	-		297,706	-	1,412.93	-	27.11	-	1,385.82	-	1,385.82	-	-	1,385.82
Unsecured	0.4655	-		80,456	374.52	-	-	-	-	374.52	-	374.52	-	-	374.52
TOTAL MCDERMITT FIRE PROTECTI	**0.4655**	**-**	**430**	**7,119,430**	**3,793.98**	**29,389.78**	**-**	**43.59**	**14.65**	**33,154.82**	**2,724.76**	**30,430.06**	**-**	**-**	**30,430.06**
Total AV - March Seg - Col. Q				6,483,027											
Difference				**636,403**											

HUMBOLDT COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
OROVADA COMMUNITY SERVICES DISTRICT															
Existing Secured	0.0974	-	416	17,363,302	568.62	16,384.41	-	41.36	1.64	16,913.31	845.94	16,067.37	-	-	16,067.37
New Property	0.0974	-		52,478	51.11		-			51.11		51.11			51.11
Existing Unsecured	0.0974	-		730,097		711.11	-	-	-	711.11	-	711.11	-	-	711.11
Centrally Assessed															
Secured	0.0974	-		5,820,043	670.80	6,877.42	-	1,879.51	-	5,668.71	-	5,668.71	-	-	5,668.71
Unsecured	0.0974	-		121,084	117.94	-	-	-	-	117.94	-	117.94	-	-	117.94
TOTAL OROVADA COMMUNITY SER	**0.0974**	**-**	**416**	**24,087,005**	**1,408.47**	**23,972.94**	**-**	**1,920.87**	**1.64**	**23,462.19**	**845.94**	**22,616.25**	**-**	**-**	**22,616.25**
Total AV - March Seg - Col. Q				29,711,310											
Difference				**(5,624,305)**											
OROVADA FIRE PROTECTION DISTRICT															
Existing Secured	0.1500	-	416	17,363,302	875.67	25,232.68	-	63.75	2.53	26,047.13	1,302.74	24,744.39	-	-	24,744.39
New Property	0.1500	-		52,497	78.75		-			78.75		78.75			78.75
Existing Unsecured	0.1500	-		730,097		1,095.15	-	-	-	1,095.15	-	1,095.15	-	-	1,095.15
Centrally Assessed															
Secured	0.1500	-		5,820,043	1,033.05	10,591.52	-	2,894.51	-	8,730.06	-	8,730.06	-	-	8,730.06
Unsecured	0.1500	-		121,084	181.63	-	-	-	-	181.63	-	181.63	-	-	181.63
TOTAL OROVADA FIRE PROTECTIO	**0.1500**	**-**	**416**	**24,087,023**	**2,169.10**	**36,919.35**	**-**	**2,958.26**	**2.53**	**36,132.71**	**1,302.74**	**34,829.97**	**-**	**-**	**34,829.97**
Total AV - March Seg - Col. Q				29,711,310											
Difference				**(5,624,287)**											
PARADISE VALLEY FIRE DISTRICT															
Existing Secured	0.1745	-	1,450	26,854,356	455.70	46,559.83	-	154.29	-	46,861.24	2,936.43	43,924.81	-	-	43,924.81
New Property	0.1745	-		403,809	704.65		-			704.65		704.65			704.65
Existing Unsecured	0.1745	-		366,797		640.06	-	-	-	640.06	-	640.06	-	-	640.06
Centrally Assessed															
Secured	0.1745	-		11,658,505	475.60	20,538.61	-	670.10	-	20,344.11	-	20,344.11	-	-	20,344.11
Unsecured	0.1745	-		717,441	1,251.94	-	-	-	-	1,251.94	-	1,251.94	-	-	1,251.94
TOTAL PARADISE VALLEY FIRE DIS	**0.1745**	**-**	**1,450**	**40,000,908**	**2,887.89**	**67,738.50**	**-**	**824.39**	**-**	**69,802.00**	**2,936.43**	**66,865.57**	**-**	**-**	**66,865.57**
Total AV - March Seg - Col. Q				44,716,562											
Difference				**(4,715,654)**											

HUMBOLDT COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
PUEBLO FIRE PROTECTION DISTRICT															
Existing Secured	0.3500	-	201	8,047,101	445.92	27,749.91	-	30.97	-	28,164.86	2,172.79	25,992.07	-	-	25,992.07
New Property	0.3500	-		188,762	660.67		-			660.67		660.67			660.67
Existing Unsecured	0.3500	-		183,949		643.82	-	-	-	643.82	-	643.82	-	-	643.82
Centrally Assessed															
Secured	0.3500	-		4,840,600	-	16,952.41	-	10.31	-	16,942.10	-	16,942.10	-	-	16,942.10
Unsecured	0.3500	-		28,117	98.41	-	-	-	-	98.41	-	98.41	-	-	98.41
TOTAL PUEBLO FIRE PROTECTION	**0.3500**	**-**	**201**	**13,288,529**	**1,205.00**	**45,346.14**	**-**	**41.28**	**-**	**46,509.86**	**2,172.79**	**44,337.07**	**-**	**-**	**44,337.07**
Total AV - March Seg - Col. Q				19,685,167											
Difference				**(6,396,638)**											
WINNEMUCCA RURAL FIRE PROTECTION DISTRICT															
Existing Secured	0.1047	-	2,982	132,123,926	1,575.85	137,334.04	-	576.72	0.34	138,333.51	11,749.40	126,584.11	-	-	126,584.11
New Property	0.1047	-		2,848,853	2,982.75		-			2,982.75		2,982.75			2,982.75
Existing Unsecured	0.1047	-		5,000,000		5,235.00	-	-	-	5,235.00	-	5,235.00	-	-	5,235.00
Centrally Assessed															
Secured	0.1047	-		17,969,027	325.65	18,871.92	-	384.00	-	18,813.57	261.31	18,552.26	-	-	18,552.26
Unsecured	0.1047	-		673,034	704.67	-	-	-	-	704.67	-	704.67	-	-	704.67
TOTAL WINNEMUCCA RURAL FIRE I	**0.1047**	**-**	**2,982**	**158,614,840**	**5,588.92**	**161,440.96**	**-**	**960.72**	**0.34**	**166,069.50**	**12,010.71**	**154,058.79**	**-**	**-**	**154,058.79**
Total AV - March Seg - Col. Q				159,669,165											
Difference				**(1,054,325)**											

LANDER COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	6,728	785,841,108	137,946.44	1,294,016.58	-	96,034.34	8.12	1,335,936.80	35,704.86	1,300,231.94	-	12,720.23	1,287,511.72
GENERAL COUNTY	1.9243	-	6,728	785,841,191	1,561,472.55	14,647,523.69	-	1,087,050.10	91.96	15,122,038.10	404,152.66	14,717,885.44	-	143,985.42	14,573,900.02
SCHOOL DISTRICT	0.7500	-	6,728	785,841,193	608,587.23	5,708,903.88	-	423,680.21	35.85	5,893,846.75	157,518.71	5,736,328.04	-	56,118.63	5,680,209.41
AUSTIN TOWN	0.2890	-	534	16,016,675	669.94	17,077.20	-	117.72	-	17,629.42	833.59	16,795.83	-	-	16,795.83
BATTLE MOUNTAIN TOWN	0.0500	-	1,303	68,860,874	850.94	33,756.38	-	176.86	1.18	34,431.64	3,875.96	30,555.68	-	-	30,555.68
KINGSTON TOWN	0.3048	-	816	7,085,502	531.81	21,256.52	-	192.18	-	21,596.16	1,279.51	20,316.65	-	-	20,316.65
LANDER CO HOSPITAL DISTRICT	0.5109	-	6,728	785,841,190	414,569.59	3,888,902.58	-	288,611.01	24.41	4,014,885.58	107,300.97	3,907,584.61	-	38,228.01	3,869,356.60
TOTAL COUNTY			**6,728**	**785,841,108**	**2,724,628.51**	**25,611,436.84**	**-**	**1,895,862.42**	**161.52**	**26,440,364.45**	**710,666.26**	**25,729,698.19**	**-**	**251,052.28**	**25,478,645.91**
										Abatement Percent	2.69%				
STATE OF NEVADA															
Existing Secured	0.1700	-	6,728	262,539,692	3,922.70	532,387.87	-	89,994.30	8.12	446,324.39	35,704.86	410,619.53	-	-	410,619.53
New Property	0.1700	-		73,198,901	124,438.13					124,438.13		124,438.13	-		124,438.13
Existing Unsecured	0.1700	-		370,773,659		630,315.22	-	-	-	630,315.22	-	630,315.22	-	-	630,315.22
Centrally Assessed															
Secured	0.1700	-		75,601,654	3,297.77	131,265.09	-	6,040.04	-	128,522.82	-	128,522.82	-	12,717.60	115,805.23
Unsecured	0.1700	-		3,727,202	6,287.84	48.40	-	-	-	6,336.24	-	6,336.24	-	2.63	6,333.61
TOTAL STATE OF NEVADA	**0.1700**	**-**	**6,728**	**785,841,108**	**137,946.44**	**1,294,016.58**	**-**	**96,034.34**	**8.12**	**1,335,936.80**	**35,704.86**	**1,300,231.94**	**-**	**12,720.23**	**1,287,511.72**
Total AV - March Seg - Col. Q				788,110,783											
Difference				**(2,269,675)**											
GENERAL COUNTY															
				315,477,613		**262,539,902**		52,937,711							
Existing Secured															
General	1.2679	-	6,728	262,539,692	29,255.15	3,970,682.88	-	671,196.71	60.59	3,328,801.91	266,291.94	3,062,509.97	-	-	3,062,509.97
Road & Bridge	0.1909		6,728	262,539,692	4,404.92	597,837.23	-	101,058.24	9.10	501,193.01	40,095.11	461,097.90	-	-	461,097.90
Indigent	0.0755		6,728	262,539,692	1,742.12	236,441.05	-	39,968.08	3.62	198,218.71	15,855.99	182,362.72	-	-	182,362.72
St Med Indgnt	0.0655		6,728	262,539,692	1,511.34	205,127.14	-	34,674.31	3.13	171,967.30	13,758.44	158,208.86	-	-	158,208.86
Ag Extension	0.0150		6,728	262,539,692	346.01	46,977.56	-	7,940.85	0.72	39,383.44	3,149.88	36,233.56	-	-	36,233.56
State Indgnt	0.0150		6,728	262,539,692	346.01	46,977.56	-	7,940.85	0.72	39,383.44	3,149.88	36,233.56	-	-	36,233.56
Cap Acquistn	0.0300		6,728	262,539,692	692.27	93,950.54	-	15,881.14	1.43	78,763.10	6,300.29	72,462.81	-	-	72,462.81
Aging Service	0.0850		6,728	262,539,692	1,961.27	266,196.93	-	44,996.86	4.08	223,165.42	17,851.05	205,314.37	-	-	205,314.37
L C Airports	0.0400		6,728	262,539,692	922.96	125,268.88	-	21,175.35	1.91	105,018.40	8,399.88	96,618.52	-	-	96,618.52
Culture & Rec	0.0895		6,728	262,539,692	2,065.17	280,290.13	-	47,379.12	4.28	234,980.46	18,797.05	216,183.41	-	-	216,183.41
Landfill	0.0500		6,728	262,539,692	1,153.84	156,584.75	-	26,468.87	2.38	131,272.10	10,503.15	120,768.95	-	-	120,768.95
										-		-			-
GENERAL TOTAL	1.9243	-	6,728	262,539,692	44,401.06	6,026,334.65	-	1,018,680.38	91.96	5,052,147.29	404,152.66	4,647,994.63	-	-	4,647,994.63
New Property	1.9243	-		73,198,984	1,408,568.06		-			1,408,568.06		1,408,568.06			1,408,568.06
Existing Unsecured	1.9243	-		370,773,659		7,134,797.52	-	-	-	7,134,797.52	-	7,134,797.52	-	-	7,134,797.52
Centrally Assessed															
Secured	1.9243	-		75,601,654	37,328.76	1,485,843.65	-	68,369.72	-	1,454,802.69	-	1,454,802.69	-	143,955.70	1,310,846.99
Unsecured	1.9243	-		3,727,202	71,174.67	547.87	-	-	-	71,722.54	-	71,722.54	-	29.72	71,692.82
TOTAL GENERAL COUNTY	**1.9243**	**-**	**6,728**	**785,841,191**	**1,561,472.55**	**14,647,523.69**	**-**	**1,087,050.10**	**91.96**	**15,122,038.10**	**404,152.66**	**14,717,885.44**	**-**	**143,985.42**	**14,573,900.02**

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LANDER COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				1,549,703											
Existing Secured				260,323,913											
				261,873,616											
Difference				**666,076**	0.25%										
Total AV - March Seg - Col. Q				788,110,783											
Difference				**(2,269,592)**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	6,728	262,539,692	17,305.39	2,348,777.20	-	397,032.95	35.85	1,969,085.49	157,518.71	1,811,566.78	-	-	1,811,566.78
New Property	0.7500	-		73,198,987	548,992.40		-			548,992.40		548,992.40			548,992.40
Existing Unsecured	0.7500	-		370,773,659		2,780,802.44	-	-	-	2,780,802.44	-	2,780,802.44	-	-	2,780,802.44
Centrally Assessed															
Secured	0.7500	-		75,601,654	14,548.96	579,110.70	-	26,647.26	-	567,012.40	-	567,012.40	-	56,107.04	510,905.36
Unsecured	\	-		3,727,202	27,740.48	213.54	-	-	-	27,954.02	-	27,954.02	-	11.59	27,942.43
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**6,728**	**785,841,193**	**608,587.23**	**5,708,903.88**	**-**	**423,680.21**	**35.85**	**5,893,846.75**	**157,518.71**	**5,736,328.04**	**-**	**56,118.63**	**5,680,209.41**
										Abatement Percent	2.67%				
SCHOOL DEBT															
Existing Secured	-														-
New Property	-	-		-	-		-			-		-			-
Existing Unsecured	-	-				-	-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-					-			-		-			-
TOTAL SCHOOL DEBT	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL SCHOOL DISTRICT	**0.7500**	**-**	**6,728**	**785,841,193**	**608,587.23**	**5,708,903.88**	**-**	**423,680.21**	**35.85**	**5,893,846.75**	**157,518.71**	**5,736,328.04**	**-**	**56,118.63**	**5,680,209.41**
Total AV - March Seg - Col. Q				788,110,783											
Difference				**(2,269,590)**											
AUSTIN TOWN															
Existing Secured	0.2890		534	4,958,291	14.05	11,005.71	-	46.86	-	10,972.90	638.29	10,334.61	-	-	10,334.61
Austin Water	0.0542		534	4,958,291	3.44	2,695.51		11.48	-	2,687.47	156.39	2,531.08			2,531.08
Austin Sewer	0.0135		534	4,958,291	0.86	671.24		2.87	-	669.23	38.91	630.32	-	-	630.32
New Property	0.2890			187,357	541.46		-			541.46		541.46			541.46
Existing Unsecured	0.2890	-		585,729		1,692.76	-	-	-	1,692.76	-	1,692.76	-	-	1,692.76
Centrally Assessed															
Secured	0.2890	-		335,589	14.39	1,011.98	-	56.51	-	969.86	-	969.86	-	-	969.86
Unsecured	0.2890	-		33,127	95.74	-	-	-	-	95.74	-	95.74	-	-	95.74
TOTAL AUSTIN TOWN	**0.2890**	**-**	**534**	**16,016,675**	**669.94**	**17,077.20**	**-**	**117.72**	**-**	**17,629.42**	**833.59**	**16,795.83**	**-**	**-**	**16,795.83**
Total AV - March Seg - Col. Q				6,104,422											
Difference				**9,912,253**											

LANDER COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BATTLE MOUNTAIN TOWN															
Existing Secured	0.0500		1,303	60,625,477	640.98	29,780.75	-	108.96	1.18	30,313.95	3,875.96	26,437.99	-	-	26,437.99
New Property	0.0500	-		-	-		-			-		-			-
Existing Unsecured	0.0500	-		4,095,197		2,047.60	-	-	-	2,047.60	-	2,047.60	-	-	2,047.60
Centrally Assessed															
Secured	0.0500	-		3,862,662	71.19	1,928.03	-	67.90	-	1,931.32	-	1,931.32	-	-	1,931.32
Unsecured	0.0500	-		277,538	138.77	-	-	-	-	138.77	-	138.77	-	-	138.77
TOTAL BATTLE MOUNTAIN TOWN	**0.0500**	**-**	**1,303**	**68,860,874**	**850.94**	**33,756.38**	**-**	**176.86**	**1.18**	**34,431.64**	**3,875.96**	**30,555.68**	**-**	**-**	**30,555.68**
Total AV - March Seg - Col. Q				69,421,449											
Difference				**(560,575)**											
KINGSTON TOWN															
Existing Secured	0.3048		816	6,335,409	60.63	19,357.12	-	107.88	-	19,309.87	1,279.51	18,030.36	-	-	18,030.36
New Property	0.3048	-		100,828	307.32		-			307.32		307.32			307.32
Existing Unsecured	0.3048	-		127,862		389.72	-	-	-	389.72	-	389.72	-	-	389.72
Centrally Assessed															
Secured	0.3048	-		474,684	21.46	1,509.68	-	84.30	-	1,446.84	-	1,446.84	-	-	1,446.84
Unsecured	0.3048	-		46,718	142.40	-	-	-	-	142.40	-	142.40	-	-	142.40
TOTAL KINGSTON TOWN	**0.3048**	**-**	**816**	**7,085,502**	**531.81**	**21,256.52**	**-**	**192.18**	**-**	**21,596.16**	**1,279.51**	**20,316.65**	**-**	**-**	**20,316.65**
Total AV - March Seg - Col. Q				7,092,298											
Difference				**(6,796)**											
LANDER CO HOSPITAL DISTRICT															
Existing Secured	0.5109		6,728	262,539,692	11,788.45	1,599,984.31	-	270,458.90	24.41	1,341,338.27	107,300.97	1,234,037.30	-	-	1,234,037.30
New Property	0.5109	-		73,198,983	373,973.60		-			373,973.60		373,973.60			373,973.60
Existing Unsecured	0.5109	-		370,773,659		1,894,282.62	-	-	-	1,894,282.62	-	1,894,282.62	-	-	1,894,282.62
Centrally Assessed															
Secured	0.5109	-		75,601,654	9,910.73	394,490.19	-	18,152.11	-	386,248.81	-	386,248.81	-	38,220.12	348,028.69
Unsecured	0.5109	-		3,727,202	18,896.81	145.46	-	-	-	19,042.27	-	19,042.27	-	7.89	19,034.38
TOTAL LANDER CO HOSPITAL DIS	**0.5109**	**-**	**6,728**	**785,841,190**	**414,569.59**	**3,888,902.58**	**-**	**288,611.01**	**24.41**	**4,014,885.58**	**107,300.97**	**3,907,584.61**	**-**	**38,228.01**	**3,869,356.60**
Total AV - March Seg - Col. Q				788,110,783											
Difference				**(2,269,593)**											

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,646	347,552,914	26,997.34	640,743.97	-	76,901.55	154.05	590,993.81	51,550.89	539,442.92	-	55,295.42	484,147.50
GENERAL COUNTY	1.3375	-	4,646	347,552,916	212,405.52	5,041,146.70	-	605,032.97	1,212.01	4,649,731.26	405,584.63	4,244,146.63	-	188,612.88	4,055,533.75
SCHOOL DISTRICT	0.9731	-	4,646	347,552,911	154,535.94	3,667,695.31	-	440,192.64	881.79	3,382,920.40	295,084.08	3,087,836.32	-	137,225.58	2,950,610.74
CITY OF CALIENTE	0.9115	-	566	23,918,535	11,348.29	207,817.13	-	1,148.13	367.77	218,385.06	21,483.92	196,901.14	-	-	196,901.14
ALAMO TOWN	0.6481	-	400	14,740,756	5,367.74	90,471.83	-	304.64	-	95,534.94	5,367.77	90,167.17	-	-	90,167.17
PANACA TOWN	0.2000	-	472	18,931,267	414.89	37,768.31	-	320.64	4.80	37,867.36	3,468.82	34,398.54	-	-	34,398.54
PIOCHE TOWN	0.3442	-	966	24,504,271	1,781.96	83,102.07	-	540.41	7.18	84,350.80	7,131.80	77,219.00	-	-	77,219.00
LINCOLN CO HOSPITAL DISTRICT	0.2679	-	4,646	347,552,901	42,544.62	1,009,737.31	-	121,187.31	242.80	931,337.42	81,238.05	850,099.37	-	37,778.97	812,320.40
PAHRANAGAT VALLEY FIRE DISTRIC	0.2334	-	816	43,246,607	5,315.58	96,176.73	-	554.93	28.27	100,965.65	8,931.44	92,034.21	-	3,463.57	88,570.64
PIOCHE FIRE PROTECTION DISTRIC	0.2000	-	1,068	28,831,299	1,348.59	56,796.26	-	482.06	7.18	57,669.97	4,891.37	52,778.60	-	125.91	52,652.69
LINCOLN COUNTY FIRE DISTRICT	0.2200	-	2,196	251,556,465	25,704.87	625,908.52	-	98,188.90	79.33	553,503.83	41,456.62	512,047.21	-	31,131.14	480,916.07
SLCHCP GID	0.0300	-	21	7,681,362	11.00	2,293.42	-	0.01	-	2,304.41	11.38	2,293.03	-	-	2,293.03
TOTAL COUNTY			**4,646**	**347,552,914**	**487,776.34**	**11,559,657.58**	**-**	**1,344,854.19**	**2,985.18**	**10,705,564.91**	**926,200.77**	**9,779,364.14**	**-**	**453,633.47**	**9,325,730.67**
										Abatement Percent	8.65%				
STATE OF NEVADA															
Existing Secured	0.1700		4,646	190,229,780	2,787.16	322,113.01	-	1,509.70	154.05	323,544.52	22,170.43	301,374.09	-	-	301,374.09
New Property	0.1700			6,759,650	11,491.41		-			11,491.41		11,491.41			11,491.41
Existing Unsecured	0.1700			5,870,860		9,980.46	-	-	-	9,980.46	-	9,980.46	-	-	9,980.46
Centrally Assessed															
Secured	0.1700			142,140,222	8,379.69	308,650.50	-	75,391.85	-	241,638.34	29,380.46	212,257.88	-	53,712.96	158,544.92
Unsecured	0.1700			2,552,401	4,339.08	-	-	-	-	4,339.08	-	4,339.08	-	1,582.46	2,756.62
TOTAL STATE OF NEVADA	**0.1700**	**-**	**4,646**	**347,552,914**	**26,997.34**	**640,743.97**	**-**	**76,901.55**	**154.05**	**590,993.81**	**51,550.89**	**539,442.92**	**-**	**55,295.42**	**484,147.50**
Total AV - March Seg - Col. Q				422,822,250											
Difference				**(75,269,336)**											
GENERAL COUNTY															
				191,117,679		**190,229,705**		887,974							
Existing Secured															
General Co.	1.2124	-	4,646	190,229,780	19,877.34	2,297,235.06	-	10,765.60	1,098.67	2,307,445.47	158,116.02	2,149,329.45	-	-	2,149,329.45
Ag Extension	0.0100	-	4,646	190,229,780	163.96	18,947.29	-	88.63	9.05	19,031.67	1,304.79	17,726.88	-	-	17,726.88
Co Indigent	0.0359	-	4,646	190,229,780	588.60	68,022.10	-	318.95	32.52	68,324.27	4,681.69	63,642.58	-	-	63,642.58
Cap Projects	0.0420	-	4,646	190,229,780	688.60	79,581.03	-	372.96	38.07	79,934.74	5,477.16	74,457.58	-	-	74,457.58
St Indigent	0.0100	-	4,646	190,229,780	163.96	18,947.54	-	88.71	9.06	19,031.85	1,304.00	17,727.85	-	-	17,727.85
St Acc Ind	0.0150	-	4,646	190,229,780	245.89	28,421.17	-	133.36	13.59	28,547.29	1,955.84	26,591.45	-	-	26,591.45
Spec Indgt	-	-	4,646	190,229,780	-	-	-	-	-	-	-	-	-	-	-
Alamo Cap Prj	0.0010	-	4,646	190,229,780	16.40	1,894.10	-	9.19	0.90	1,902.21	129.99	1,772.22	-	-	1,772.22
Panaca Cap Pj	0.0020	-	4,646	190,229,780	32.80	3,789.35	-	17.93	1.80	3,806.02	260.52	3,545.50	-	-	3,545.50
Pioche Cap Pr	0.0015	-	4,646	190,229,780	24.55	2,842.28	-	13.33	1.36	2,854.86	195.35	2,659.51	-	-	2,659.51
Caliente Cap	0.0035	-	4,646	190,229,780	57.41	6,632.72	-	30.82	3.17	6,662.48	456.31	6,206.17	-	-	6,206.17
China Sprgs	0.0042	-	4,646	190,229,780	68.85	7,957.96	-	37.17	3.82	7,993.46	547.58	7,445.88	-	-	7,445.88
Alamo Clinic	-	-													-
Museum	-	-													-
Library	-	-													-
Nutrition	-	-													-
GENERAL TOTAL	1.3375	-	4,646	190,229,780	21,928.36	2,534,270.60	-	11,876.65	1,212.01	2,545,534.32	174,429.25	2,371,105.07	-	-	2,371,105.07

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3375	-		6,759,652	90,410.35		-			90,410.35		90,410.35			90,410.35
Existing Unsecured	1.3375	-		5,870,860		78,522.75	-	-	-	78,522.75	-	78,522.75	-	-	78,522.75
Centrally Assessed															
Secured	1.3375	-	-	142,140,222	65,928.44	2,428,353.35	-	593,156.32	-	1,901,125.47	231,155.38	1,669,970.09	-	176,162.65	1,493,807.44
Unsecured	1.3375	-		2,552,401	34,138.37	-	-	-	-	34,138.37	-	34,138.37	-	12,450.23	21,688.14
TOTAL GENERAL COUNTY	**1.3375**	**-**	**4,646**	**347,552,916**	**212,406**	**5,041,147**	**-**	**605,033**	**1,212**	**4,649,731**	**405,585**	**4,244,147**	**-**	**188,613**	**4,055,534**
March Assessors Report:															
New secured				1,195,597											
Existing Secured				188,620,551											
				189,816,148											
Difference				**413,632**	0.22%										
Total AV - March Seg - Col. Q				422,822,250											
Difference				**(75,269,334)**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	4,646	190,229,780	12,296.31	1,421,087.79	-	6,659.64	679.63	1,427,404.09	97,811.00	1,329,593.09	-	-	1,329,593.09
New Property	0.7500	-		6,759,648	50,697.36		-			50,697.36		50,697.36			50,697.36
Existing Unsecured	0.7500	-		5,870,860		44,031.45	-		-	44,031.45	-	44,031.45	-	-	44,031.45
Centrally Assessed															
Secured	0.7500	-		142,140,222	36,969.22	1,361,693.49	-	332,611.04	-	1,066,051.66	129,619.84	936,431.83	-	98,782.81	837,649.02
Unsecured	0.7500	-		2,552,401	19,143.01	-	-	-	-	19,143.01	-	19,143.01	-		12,161.58
														6,981.44	
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**4,646**	**347,552,911**	**119,105.90**	**2,826,812.73**	**-**	**339,270.68**	**679.63**	**2,607,327.58**	**227,430.84**	**2,379,896.74**	**-**	**105,764.24**	**2,274,132.50**
										Abatement Percent	8.72%				
					47,966.33	1,766,751.91	-	431,551.74	-	1,383,166.50	168,177.42	1,214,989.08	-	128,167.40	1,086,821.68
SCHOOL DEBT					24,837.42	-	-	-	-	24,837.42	-	24,837.42	-	9,058.18	15,779.24
Existing Secured	0.2231	-	4,646	190,229,780	3,657.67	422,726.27	-	1,981.26	202.16	424,604.84	29,095.66	395,509.18	-	-	395,509.18
New Property	0.2231	-		6,759,680	15,080.85		-			15,080.85		15,080.85			15,080.85
Existing Unsecured	0.2231	-		5,870,860		13,097.89	-	-	-	13,097.89	-	13,097.89	-	-	13,097.89
Centrally Assessed															
Secured	0.2231	-		142,140,222	10,997.11	405,058.42	-	98,940.70	-	317,114.84	38,557.58	278,557.25	-	29,384.59	249,172.66
Unsecured	0.2231	-		2,552,401	5,694.41	-	-	-	-	5,694.41	-	5,694.41	-	2,076.74	3,617.66
TOTAL SCHOOL DEBT	**0.2231**	**-**	**4,646**	**347,552,944**	**35,430.04**	**840,882.58**	**-**	**100,921.96**	**202.16**	**775,592.82**	**67,653.24**	**707,939.58**	**-**	**31,461.34**	**676,478.24**
TOTAL SCHOOL DISTRICT	**0.9731**	**-**	**4,646**	**347,552,911**	**154,535.94**	**3,667,695.31**	**-**	**440,192.64**	**881.79**	**3,382,920.40**	**295,084.08**	**3,087,836.32**	**-**	**137,225.58**	**2,950,610.74**
Total AV - March Seg - Col. Q				422,822,250											
Difference				**(75,269,339)**											

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF CALIENTE															
Existing Secured	0.9115	-	566	20,090,729	6,092.41	178,115.78	-	1,081.35	367.77	183,494.61	21,483.92	162,010.69	-	-	162,010.69
New Property	0.9115	-		516,470	4,707.63		-			4,707.63		4,707.63			4,707.63
Existing Unsecured	0.9115	-		859,456		7,833.94	-	-	-	7,833.94	-	7,833.94	-	-	7,833.94
Centrally Assessed															
Secured	0.9115	-		2,438,341	424.85	21,867.41	-	66.78	-	22,225.48	-	22,225.48	-	-	22,225.48
Unsecured	0.9115	-		13,539	123.40	-	-	-	-	123.40	-	123.40	-	-	123.40
TOTAL CITY OF CALIENTE	**0.9115**	**-**	**566**	**23,918,535**	**11,348.29**	**207,817.13**	**-**	**1,148.13**	**367.77**	**218,385.06**	**21,483.92**	**196,901.14**	**-**	**-**	**196,901.14**
Total AV - March Seg - Col. Q				23,920,005											
Difference				**(1,470)**											
ALAMO TOWN															
Existing Secured	0.6481	-	400	13,263,995	597.87	85,652.94	-	286.75	-	85,964.06	5,367.77	80,596.29	-	-	80,596.29
New Property	0.6481	-		726,240	4,706.76		-			4,706.76		4,706.76			4,706.76
Existing Unsecured	0.6481	-		519,007		3,363.68	-	-	-	3,363.68	-	3,363.68	-	-	3,363.68
Centrally Assessed															
Secured	0.6481	-		221,775	-	1,455.21	-	17.89	-	1,437.32	-	1,437.32	-	-	1,437.32
Unsecured	0.6481	-		9,738	63.11	-	-	-	-	63.11	-	63.11	-	-	63.11
TOTAL ALAMO TOWN	**0.6481**	**-**	**400**	**14,740,756**	**5,367.74**	**90,471.83**	**-**	**304.64**	**-**	**95,534.94**	**5,367.77**	**90,167.17**	**-**	**-**	**90,167.17**
Total AV - March Seg - Col. Q				14,747,558											
Difference				**(6,802)**											
PANACA TOWN															
Existing Secured	0.2000	-	472	18,538,509	287.67	37,105.77	-	316.39	3.78	37,080.83	3,399.83	33,681.00	-	-	33,681.00
New Property	0.2000	-		56,166	112.33		-			112.33		112.33			112.33
Existing Unsecured	0.2000	-		158,399		316.80	-	-	-	316.80	-	316.80	-	-	316.80
Centrally Assessed															
Secured	0.2000	-		170,747	-	345.74	-	4.25	1.02	342.51	68.99	273.52	-	-	273.52
Unsecured	0.2000	-		7,446	14.89	-	-	-	-	14.89	-	14.89	-	-	14.89
TOTAL PANACA TOWN	**0.2000**	**-**	**472**	**18,931,267**	**414.89**	**37,768.31**	**-**	**320.64**	**4.80**	**37,867.36**	**3,468.82**	**34,398.54**	**-**	**-**	**34,398.54**
Total AV - March Seg - Col. Q				18,942,187											
Difference				**(10,920)**											
PIOCHE TOWN															
Existing Secured	0.3442	-	966	23,235,176	156.71	80,343.47	-	524.79	7.18	79,982.57	7,131.80	72,850.77	-	-	72,850.77
New Property	0.3442	-		456,168	1,570.13		-			1,570.13		1,570.13			1,570.13
Existing Unsecured	0.3442	-		432,210		1,487.67	-	-	-	1,487.67	-	1,487.67	-	-	1,487.67
Centrally Assessed															
Secured	0.3442	-		364,702	-	1,270.93	-	15.62	-	1,255.31	-	1,255.31	-	-	1,255.31
Unsecured	0.3442	-		16,014	55.12	-	-	-	-	55.12	-	55.12	-	-	55.12
TOTAL PIOCHE TOWN	**0.3442**	**-**	**966**	**24,504,271**	**1,781.96**	**83,102.07**	**-**	**540.41**	**7.18**	**84,350.80**	**7,131.80**	**77,219.00**	**-**	**-**	**77,219.00**
Total AV - March Seg - Col. Q				24,543,725											
Difference				**(39,454)**											

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN CO HOSPITAL DISTRICT															
Existing Secured	0.2679	-	4,646	190,229,780	4,392.27	507,612.36	-	2,378.65	242.80	509,868.78	34,937.81	474,930.97	-	-	474,930.97
New Property	0.2679	-		6,759,638	18,109.07		-			18,109.07		18,109.07			18,109.07
Existing Unsecured	0.2679	-		5,870,860		15,728.03	-	-	-	15,728.03	-	15,728.03	-	-	15,728.03
Centrally Assessed															
Secured	0.2679	-		142,140,222	13,205.40	486,396.92	-	118,808.66	-	380,793.66	46,300.24	334,493.42	-	35,285.20	299,208.22
Unsecured	0.2679	-		2,552,401	6,837.88	-	-	-	-	6,837.88	-	6,837.88	-	2,493.77	4,344.11
TOTAL LINCOLN CO HOSPITAL DIST	**0.2679**	**-**	**4,646**	**347,552,901**	**42,544.62**	**1,009,737.31**	**-**	**121,187.31**	**242.80**	**931,337.42**	**81,238.05**	**850,099.37**	**-**	**37,778.97**	**812,320.40**
Total AV - March Seg - Col. Q				422,822,250											
Difference				**(75,269,349)**											
PAHRANAGAT VALLEY FIRE DISTRICT															
Existing Secured	0.2334	-	816	32,977,385	216.51	77,140.79	-	388.28	28.27	76,997.29	4,832.46	72,164.83	-	-	72,164.83
New Property	0.2334	-		1,928,522	4,501.17		-			4,501.17		4,501.17			4,501.17
Existing Unsecured	0.2334	-		1,374,612		3,208.34	-	-	-	3,208.34	-	3,208.34	-	-	3,208.34
Centrally Assessed															
Secured	0.2334	-		6,762,932	123.73	15,827.60	-	166.65	-	15,784.68	4,098.98	11,685.70	-	3,228.11	8,457.59
Unsecured	0.2334	-		203,156	474.17	-	-	-	-	474.17	-	474.17	-	235.46	238.71
TOTAL PAHRANAGAT VALLEY FIRE	**0.2334**	**-**	**816**	**43,246,607**	**5,315.58**	**96,176.73**	**-**	**554.93**	**28.27**	**100,965.65**	**8,931.44**	**92,034.21**	**-**	**3,463.57**	**88,570.64**
Total AV - March Seg - Col. Q				43,763,719											
Difference				**(517,112)**											
PIOCHE FIRE PROTECTION DISTRICT															
Existing Secured	0.2000	-	1,068	25,835,179	113.09	51,936.78	-	379.31	4.18	51,674.74	4,891.37	46,783.37	-	-	46,783.37
New Property	0.2000	-		445,651	891.30		-			891.30		891.30			891.30
Existing Unsecured	0.2000	-		432,709		865.42	-	-	-	865.42	-	865.42	-	-	865.42
Centrally Assessed															
Secured	0.2000	-		1,981,361	71.40	3,994.06	-	102.75	3.00	3,965.71	-	3,965.71	-	8.09	3,957.62
Unsecured	0.2000	-		136,399	272.80	-	-	-	-	272.80	-	272.80	-	117.82	154.98
TOTAL PIOCHE FIRE PROTECTION D	**0.2000**	**-**	**1,068**	**28,831,299**	**1,348.59**	**56,796.26**	**-**	**482.06**	**7.18**	**57,669.97**	**4,891.37**	**52,778.60**	**-**	**125.91**	**52,652.69**
Total AV - March Seg - Col. Q				29,014,366											
Difference				**(183,067)**											

LINCOLN COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
LINCOLN COUNTY FIRE DISTRICT															
Existing Secured	0.2200	-	2,196	111,326,487	1,807.99	244,019.73	-	909.23	79.33	244,997.82	13,570.36	231,427.46	-	-	231,427.46
New Property	0.2200	-		3,868,997	8,511.79		-			8,511.79		8,511.79			8,511.79
Existing Unsecured	0.2200	-		3,204,084		7,048.98	-	-	-	7,048.98	-	7,048.98	-	-	7,048.98
Centrally Assessed															
Secured	0.2200	-		130,957,588	10,546.61	374,839.81	-	97,279.67	-	288,106.75	27,886.26	260,220.49	-	29,434.80	230,785.69
Unsecured	0.2200	-		2,199,308	4,838.48	-	-	-	-	4,838.48	-	4,838.48	-	1,696.34	3,142.14
TOTAL LINCOLN COUNTY FIRE DIST	**0.2200**	**-**	**2,196**	**251,556,465**	**25,704.87**	**625,908.52**	**-**	**98,188.90**	**79.33**	**553,503.83**	**41,456.62**	**512,047.21**	**-**	**31,131.14**	**480,916.07**
Total AV - March Seg - Col. Q				326,124,161											
Difference				**(74,567,696)**											
SLCHCP GID															
Existing Secured	0.0300	-	21	7,213,716	-	2,164.11	-	-	-	2,164.11	-	2,164.11	-	-	2,164.11
New Property	0.0300	-		-	-		-			-		-			-
Existing Unsecured	0.0300	-		81,672		24.50	-	-	-	24.50	-	24.50	-	-	24.50
Centrally Assessed															
Secured	0.0300	-		349,510	0.06	104.81	-	0.01	-	104.86	11.38	93.48	-	-	93.48
Unsecured	0.0300	-		36,464	10.94	-	-	-	-	10.94	-	10.94	-	-	10.94
TOTAL SLCHCP GID	**0.0300**	**-**	**21**	**7,681,362**	**11.00**	**2,293.42**	**-**	**0.01**	**-**	**2,304.41**	**11.38**	**2,293.03**	**-**	**-**	**2,293.03**
Total AV - March Seg - Col. Q				7,622,565											
Difference				**58,797**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	33,798	3,386,636,247	215,257.74	5,620,202.93	-	78,203.42	203.53	5,757,460.78	1,684,197.68	4,073,263.10	-	928.19	4,072,334.91
GENERAL COUNTY	0.9287	-	33,798	3,425,843,894	1,540,061.90	30,702,838.21	-	427,084.08	1,111.88	31,816,927.91	9,306,844.86	22,510,083.05	-	5,070.70	22,505,012.35
SCHOOL DISTRICT	1.3367	-	33,798	3,386,636,342	1,692,559.14	44,191,318.84	-	614,906.35	1,600.50	45,270,572.13	13,242,740.09	32,027,832.04	-	7,298.38	32,020,533.66
CITY OF FERNLEY	0.6763	-	9,816	1,351,623,477	327,469.20	8,857,554.09	-	43,814.24	504.59	9,141,713.64	3,284,015.45	5,857,698.19	-	3,691.44	5,854,006.75
CITY OF YERINGTON	0.4044	-	1,557	171,232,707	33,888.47	660,449.94	-	1,873.44	6.84	692,471.81	106,850.44	585,621.37	-	-	585,621.37
CARSON WATER SUBCONSERVANCY	0.0300	-	17,090	1,438,635,614	15,690.01	420,030.69	-	4,130.26	4.21	431,594.65	139,129.79	292,464.86	-	-	292,464.86
CENTRAL LYON COUNTY FIRE DISTRI(	0.9371	-	17,317	1,443,004,889	493,895.24	13,157,485.87	-	129,348.06	133.80	13,522,166.85	4,476,308.90	9,045,857.95	-	-	9,045,857.95
CENTRAL LYON VECTOR CONTROL DI	0.0450	-	16,978	1,424,175,578	23,395.26	623,663.74	-	6,127.69	6.34	640,937.64	263,772.91	377,164.73	-	-	377,164.73
FERNLEY SWIMMING POOL DISTRICT	0.2000	-	9,916	1,388,132,905	100,949.89	2,699,221.92	-	23,924.84	149.21	2,776,396.17	881,465.91	1,894,930.26	-	1,092.00	1,893,838.27
MASON VALLEY FIRE MAINTENANCE D	0.3888	-	3,286	196,223,797	20,485.77	793,131.20	-	50,644.96	36.11	763,008.12	139,412.80	623,595.32	-	-	623,595.32
MASON VALLEY MOSQUITO DISTRICT	0.0838	-	4,843	367,456,565	11,437.78	307,806.99	-	11,317.54	9.21	307,936.44	46,119.13	261,817.31	-	-	261,817.31
MASON VALLEY SWIMMING POOL DIS	0.1749	-	4,842	364,326,906	23,842.23	636,982.80	-	23,620.66	19.21	637,223.58	95,869.26	541,354.32	-	-	541,354.32
NO LYON CO FIRE MAINTENANCE DIS	0.3462	-	9,931	1,392,169,891	174,810.81	4,686,171.46	-	41,406.26	260.05	4,819,836.06	1,546,360.98	3,273,475.08	-	1,887.94	3,271,587.14
SILVER SPRINGS-STAGECOACH HOSF	0.0450	-	7,693	261,621,926	3,334.11	117,637.98	-	3,245.34	-	117,726.75	37,442.52	80,284.23	-	-	80,284.23
SMITH VALLEY FIRE MAINTENANCE DI	0.5197	-	1,556	152,653,598	40,273.23	758,100.99	-	5,126.35	104.22	793,352.08	212,088.41	581,263.67	-	-	581,263.67
SOUTH LYON COUNTY HOSPITAL DIST	0.5615	-	6,550	551,461,506	131,450.76	3,078,591.26	-	113,596.49	174.27	3,096,619.80	470,997.71	2,625,622.09	-	-	2,625,622.09
WILLOW CREEK GID	0.0156	-	251	10,507,765	42.36	1,608.04	-	11.47	0.24	1,639.17	728.21	910.96	-	-	910.96
TOTAL COUNTY			**33,798**	**3,386,636,247**	**4,848,843.87**	**117,312,796.95**	**-**	**1,578,381.45**	**4,324.21**	**120,587,583.58**	**35,934,345.05**	**84,653,238.53**	**-**	**19,968.65**	**84,633,269.88**
										Abatement Percent	29.80%				
STATE OF NEVADA															
Existing Secured	0.1700	-	33,798	3,045,180,701	66,653.00	5,145,623.32	-	35,493.49	203.53	5,176,986.36	1,683,857.39	3,493,128.97	-	-	3,493,128.97
New Property	0.1700			76,498,467	130,047.39		-			130,047.39		130,047.39			130,047.39
Existing Unsecured	0.1700			147,400,205		250,580.35	-	-	-	250,580.35	-	250,580.35	-	-	250,580.35
Centrally Assessed															
Secured	0.1700			110,419,156	6,435.48	223,987.01	-	42,709.93	-	187,712.56	340.29	187,372.27	-	902.42	186,469.85
Unsecured	0.1700			7,137,718	12,121.87	12.25	-	-	-	12,134.12	-	12,134.12	-	25.77	12,108.35
TOTAL STATE OF NEVADA	**0.1700**	**-**	**33,798**	**3,386,636,247**	**215,257.74**	**5,620,202.93**	**-**	**78,203.42**	**203.53**	**5,757,460.78**	**1,684,197.68**	**4,073,263.10**	**-**	**928.19**	**4,072,334.91**
Total AV - March Seg - Col. Q				3,413,692,158											
Difference				**(27,055,911)**											
GENERAL COUNTY															
				3,066,044,915		**3,045,181,110**		20,863,805							
Existing Secured															
General Fund	0.7537	-	33,798	3,045,180,701	295,507.30	22,813,272.74	-	157,337.54	902.38	22,952,344.88	7,510,094.39	15,442,250.49	-	-	15,442,250.49
Gen. Indigent	0.0300	-	33,798	3,045,180,701	11,762.37	908,050.33	-	6,261.22	35.89	913,587.37	299,108.17	614,479.20	-	-	614,479.20
Med Indigent	0.0750	-	33,798	3,045,180,701	29,405.97	2,270,128.32	-	15,658.27	89.79	2,283,965.81	742,764.65	1,541,201.16	-	-	1,541,201.16
Senior Services	0.0600	-	33,798	3,045,180,701	23,524.91	1,816,102.41	-	12,418.75	71.87	1,827,280.44	653,970.86	1,173,309.58	-	-	1,173,309.58
Co-Op Extensn	0.0100	-	33,798	3,045,180,701	3,920.83	302,683.95	-	2,086.38	11.95	304,530.35	99,047.89	205,482.46	-	-	205,482.46
															-
															-
															-
GENERAL TOTAL	0.9287	-	33,798	3,045,180,701	364,121.38	28,110,237.75	-	193,762.16	1,111.88	28,281,708.85	9,304,985.96	18,976,722.89	-	-	18,976,722.89

LYON COUNTY

TAX_ENTITY	PROPOSED FY 26 TAX RATE	FY 26 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
New Property	0.9287	-		115,706,114	1,074,562.68		-			1,074,562.68		1,074,562.68			1,074,562.68
Existing Unsecured	0.9287	-		147,400,205		1,368,905.70	-	-	-	1,368,905.70	-	1,368,905.70	-	-	1,368,905.70
Centrally Assessed															
Secured	0.9287	-		110,419,156	35,156.77	1,223,627.85	-	233,321.92	-	1,025,462.70	1,858.90	1,023,603.80	-	4,929.89	1,018,673.91
Unsecured	0.9287	-		7,137,718	66,221.07	66.91	-	-	-	66,287.98	-	66,287.98	-	140.81	66,147.17
TOTAL GENERAL COUNTY	**0.9287**	**-**	**33,798**	**3,425,843,894**	**1,540,061.90**	**30,702,838.21**	**-**	**427,084.08**	**1,111.88**	**31,816,927.91**	**9,306,844.86**	**22,510,083.05**	**-**	**5,070.70**	**22,505,012.35**
March Assessors Report:															
New secured				37,140,485											
Existing Secured				3,007,283,733											
				3,044,424,218		756,892									
Difference				**756,483**	0.02%										
Total AV - March Seg - Col. Q				3,413,692,158											
Difference				**12,151,736**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	33,798	3,045,180,701	294,056.64	22,701,274.36	-	156,587.85	898.05	22,839,641.20	7,428,778.15	15,410,863.05	-	-	15,410,863.05
New Property	0.7500	-		76,498,562	573,739.22		-			573,739.22		573,739.22			573,739.22
Existing Unsecured	0.7500	-		147,400,205		1,105,501.54	-	-	-	1,105,501.54	-	1,105,501.54	-	-	1,105,501.54
Centrally Assessed															
Secured	0.7500	-		110,419,156	28,391.90	988,177.94	-	188,426.23	-	828,143.61	1,501.20	826,642.42	-	3,981.28	822,661.14
Unsecured	0.7500	-		7,137,718	53,478.85	54.04	-	-	-	53,532.89	-	53,532.89	-	113.71	53,419.17
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**33,798**	**3,386,636,342**	**949,666.61**	**24,795,007.87**	**-**	**345,014.08**	**898.05**	**25,400,558.45**	**7,430,279.35**	**17,970,279.11**	**-**	**4,095.00**	**17,966,184.11**
										Abatement Percent	29.25%				
					50,601.94	1,761,196.60	-	335,825.78	-	1,475,972.76	2,675.53	1,473,297.23	-	7,095.71	1,466,201.52
SCHOOL DEBT					95,313.57	96.31	-	-	-	95,409.88	-	95,409.88	-	202.67	95,207.21
Existing Secured	0.5867		33,798	3,045,180,701	230,030.40	17,758,453.03	-	122,492.72	702.45	17,866,693.16	5,811,286.41	12,055,406.75	-	-	12,055,406.75
New Property	0.5867	-		76,498,614	448,817.37		-			448,817.37		448,817.37			448,817.37
Existing Unsecured	0.5867	-		147,400,205		864,797.00	-	-	-	864,797.00	-	864,797.00	-	-	864,797.00
Centrally Assessed															
Secured	0.5867	-		110,419,156	22,210.04	773,018.66	-	147,399.55	-	647,829.15	1,174.33	646,654.81	-	3,114.43	643,540.38
Unsecured	0.5867	-		7,137,718	41,834.72	42.27	-	-	-	41,876.99	-	41,876.99	-	88.96	41,788.04
TOTAL SCHOOL DEBT	**0.5867**	**-**	**33,798**	**3,386,636,394**	**742,892.53**	**19,396,310.97**	**-**	**269,892.27**	**702.45**	**19,870,013.67**	**5,812,460.74**	**14,057,552.93**	**-**	**3,203.38**	**14,054,349.55**
TOTAL SCHOOL DISTRICT	**1.3367**	**-**	**33,798**	**3,386,636,342**	**1,692,559.14**	**44,191,318.84**	**-**	**614,906.35**	**1,600.50**	**45,270,572.13**	**13,242,740.09**	**32,027,832.04**	**-**	**7,298.38**	**32,020,533.66**
Total AV - March Seg - Col. Q				3,413,692,158											
Difference				**(27,055,816)**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF FERNLEY															
Existing Secured	0.6763	-	9,816	1,246,979,076	90,679.96	8,383,092.89	-	40,243.54	504.59	8,434,033.90	3,253,833.73	5,180,200.17	-	-	5,180,200.17
New Property	0.6763	-		33,918,938	229,393.78		-			229,393.78		229,393.78			229,393.78
Existing Unsecured	0.6763	-		57,894,851		391,542.88	-	-	-	391,542.88	-	391,542.88	-	-	391,542.88
Centrally Assessed															
Secured	0.6763	-		11,894,399	1,070.40	82,918.32	-	3,570.70	-	80,418.02	30,181.72	50,236.30	-	3,589.00	46,647.30
Unsecured	0.6763	-		936,213	6,325.06	-	-	-	-	6,325.06	-	6,325.06	-	102.44	6,222.62
TOTAL CITY OF FERNLEY	**0.6763**	**-**	**9,816**	**1,351,623,477**	**327,469.20**	**8,857,554.09**	**-**	**43,814.24**	**504.59**	**9,141,713.64**	**3,284,015.45**	**5,857,698.19**	**-**	**3,691.44**	**5,854,006.75**
Total AV - March Seg - Col. Q				1,351,203,751							0.3592				
Difference				**419,726**											
CITY OF YERINGTON															
Existing Secured	0.4044	-	1,557	122,181,600	9,732.80	485,909.51	-	1,540.02	6.84	494,109.13	106,850.44	387,258.69	-	-	387,258.69
New Property	0.4044	-		5,797,075	23,443.37		-			23,443.37		23,443.37			23,443.37
Existing Unsecured	0.4044	-		41,347,037		167,207.42	-	-	-	167,207.42	-	167,207.42	-	-	167,207.42
Centrally Assessed															
Secured	0.4044	-		1,751,602	83.89	7,333.01	-	333.42	-	7,083.48	-	7,083.48	-	-	7,083.48
Unsecured	0.4044	-		155,393	628.41	-	-	-	-	628.41	-	628.41	-	-	628.41
TOTAL CITY OF YERINGTON	**0.4044**	**-**	**1,557**	**171,232,707**	**33,888.47**	**660,449.94**	**-**	**1,873.44**	**6.84**	**692,471.81**	**106,850.44**	**585,621.37**	**-**	**-**	**585,621.37**
Total AV - March Seg - Col. Q				171,604,199											
Difference				**(371,492)**											
CARSON WATER SUBCONSERVANCY DISTRICT															
Existing Secured	0.0300	-	17,090	1,342,137,992	5,889.74	399,014.87	-	2,263.46	4.21	402,645.36	139,129.79	263,515.57	-	-	263,515.57
New Property	0.0300	-		28,986,850	8,696.06		-			8,696.06		8,696.06			8,696.06
Existing Unsecured	0.0300	-		31,902,679		9,570.80	-	-	-	9,570.80	-	9,570.80	-	-	9,570.80
Centrally Assessed															
Secured	0.0300	-		33,139,401	364.10	11,444.52	-	1,866.80	-	9,941.82	-	9,941.82	-	-	9,941.82
Unsecured	0.0300	-		2,468,692	740.11	0.50	-	-	-	740.61	-	740.61	-	-	740.61
TOTAL CARSON WATER SUBCONSER'	**0.0300**	**-**	**17,090**	**1,438,635,614**	**15,690.01**	**420,030.69**	**-**	**4,130.26**	**4.21**	**431,594.65**	**139,129.79**	**292,464.86**	**-**	**-**	**292,464.86**
Total AV - March Seg - Col. Q				1,449,471,745											
Difference				**(10,836,131)**											
CENTRAL LYON COUNTY FIRE DISTRICT															
Existing Secured	0.9371		17,317	1,343,575,302	184,095.66	12,477,237.22	-	70,711.83	131.95	12,590,753.00	4,402,582.45	8,188,170.55	-	-	8,188,170.55
New Property	0.9371			28,974,065	271,515.96					271,515.96		271,515.96			271,515.96
Existing Unsecured	0.9371			31,903,659		298,969.19	-	-	-	298,969.19	-	298,969.19	-	-	298,969.19
Centrally Assessed															
Secured	0.9371			35,752,424	12,157.93	381,263.99	-	58,636.23	1.85	334,787.54	73,726.45	261,061.09	-	-	261,061.09
Unsecured	0.9371			2,799,439	26,125.69	15.47	-	-	-	26,141.16	-	26,141.16	-	-	26,141.16
TOTAL CENTRAL LYON COUNTY FIRE	**0.9371**		**17,317**	**1,443,004,889**	**493,895.24**	**13,157,485.87**	**-**	**129,348.06**	**133.80**	**13,522,166.85**	**4,476,308.90**	**9,045,857.95**	**-**	**-**	**9,045,857.95**
Total AV - March Seg - Col. Q				1,457,738,319											
Difference				**(14,733,430)**											

LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CENTRAL LYON VECTOR CONTROL DISTRICT															
Existing Secured	0.0450	-	16,978	1,326,910,947	8,813.83	591,670.98	-	3,322.62	6.34	597,168.53	263,580.48	333,588.05	-	-	333,588.05
New Property	0.0450	-		28,362,500	12,763.13		-			12,763.13		12,763.13			12,763.13
Existing Unsecured	0.0450	-		30,885,635		13,898.54	-	-	-	13,898.54	-	13,898.54	-	-	13,898.54
Centrally Assessed															
Secured	0.0450	-		35,265,339	581.02	18,093.47	-	2,805.07	-	15,869.42	192.43	15,676.99	-	-	15,676.99
Unsecured	0.0450	-		2,751,157	1,237.28	0.75	-	-	-	1,238.03	-	1,238.03	-	-	1,238.03
TOTAL CENTRAL LYON VECTOR CON	**0.0450**	**-**	**16,978**	**1,424,175,578**	**23,395.26**	**623,663.74**	**-**	**6,127.69**	**6.34**	**640,937.64**	**263,772.91**	**377,164.73**	**-**	**-**	**377,164.73**
Total AV - March Seg - Col. Q				1,438,899,345											
Difference				**(14,723,767)**											
FERNLEY SWIMMING POOL DISTRICT															
Existing Secured	0.2000	-	9,916	1,281,266,957	26,816.36	2,558,567.28	-	22,868.57	149.21	2,562,664.28	881,414.04	1,681,250.24	-	-	1,681,250.24
New Property	0.2000	-		35,972,228	71,944.46		-			71,944.46		71,944.46			71,944.46
Existing Unsecured	0.2000	-		58,063,108		116,126.22	-	-	-	116,126.22	-	116,126.22	-	-	116,126.22
Centrally Assessed															
Secured	0.2000	-		11,894,399	316.64	24,528.42	-	1,056.27	-	23,788.79	51.87	23,736.92	-	1,061.68	22,675.24
Unsecured	0.2000	-		936,213	1,872.43	-	-	-	-	1,872.43	-	1,872.43	-	30.32	1,842.11
TOTAL FERNLEY SWIMMING POOL DIS	**0.2000**	**-**	**9,916**	**1,388,132,905**	**100,949.89**	**2,699,221.92**	**-**	**23,924.84**	**149.21**	**2,776,396.17**	**881,465.91**	**1,894,930.26**	**-**	**1,092.00**	**1,893,838.27**
Total AV - March Seg - Col. Q				1,387,713,114											
Difference				**419,791**											
MASON VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3888	-	3,286	154,485,886	8,467.00	595,666.20	-	3,438.19	36.11	600,731.12	138,084.45	462,646.67	-	-	462,646.67
New Property	0.3888	-		547,850	2,130.04		-			2,130.04		2,130.04			2,130.04
Existing Unsecured	0.3888	-		14,518,976		56,449.78	-	-		56,449.78	-	56,449.78	-	-	56,449.78
Centrally Assessed															
Secured	0.3888	-		24,989,275	3,364.50	141,000.57	-	47,206.77	-	97,158.30	1,328.35	95,829.95	-	-	95,829.95
Unsecured	0.3888	-		1,681,810	6,524.23	14.65	-	-	-	6,538.88	-	6,538.88	-	-	6,538.88
TOTAL MASON VALLEY FIRE MAINTEN	**0.3888**	**-**	**3,286**	**196,223,797**	**20,485.77**	**793,131.20**	**-**	**50,644.96**	**36.11**	**763,008.12**	**139,412.80**	**623,595.32**	**-**	**-**	**623,595.32**
Total AV - March Seg - Col. Q				208,853,933											
Difference				**(12,630,136)**											
MASON VALLEY MOSQUITO DISTRICT															
Existing Secured	0.0838	-	4,843	276,667,486	3,841.72	229,078.00	-	1,073.74	9.21	231,855.19	46,082.73	185,772.46	-	-	185,772.46
New Property	0.0838	-		6,344,986	5,317.10		-			5,317.10		5,317.10			5,317.10
Existing Unsecured	0.0838	-		55,866,013		46,815.72	-	-	-	46,815.72	-	46,815.72	-	-	46,815.72
Centrally Assessed															
Secured	0.0838	-		26,740,877	742.54	31,910.11	-	10,243.80	-	22,408.85	36.40	22,372.45	-	-	22,372.45
Unsecured	0.0838	-		1,837,203	1,536.42	3.16	-	-	-	1,539.58	-	1,539.58	-	-	1,539.58
TOTAL MASON VALLEY MOSQUITO DI	**0.0838**	**-**	**4,843**	**367,456,565**	**11,437.78**	**307,806.99**	**-**	**11,317.54**	**9.21**	**307,936.44**	**46,119.13**	**261,817.31**	**-**	**-**	**261,817.31**
Total AV - March Seg - Col. Q				380,458,131											
Difference				**(13,001,566)**											

LYON COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
MASON VALLEY SWIMMING POOL DISTRICT															
Existing Secured	0.1749	-	4,842	273,581,266	8,018.10	472,712.85	-	2,240.68	19.21	478,509.48	95,793.31	382,716.17	-	-	382,716.17
New Property	0.1749	-		6,327,998	11,067.67		-			11,067.67		11,067.67			11,067.67
Existing Unsecured	0.1749	-		55,839,562		97,663.39	-	-	-	97,663.39	-	97,663.39	-	-	97,663.39
Centrally Assessed															
Secured	0.1749	-		26,740,877	1,549.78	66,599.97	-	21,379.98	-	46,769.77	75.95	46,693.82	-	-	46,693.82
Unsecured	0.1749	-		1,837,203	3,206.68	6.59	-	-	-	3,213.27	-	3,213.27	-	-	3,213.27
TOTAL MASON VALLEY SWIMMING PO	**0.1749**	**-**	**4,842**	**364,326,906**	**23,842.23**	**636,982.80**	**-**	**23,620.66**	**19.21**	**637,223.58**	**95,869.26**	**541,354.32**	**-**	**-**	**541,354.32**
Total AV - March Seg - Col. Q				377,328,520											
Difference				**(13,001,614)**											
NO LYON CO FIRE MAINTENANCE DISTRICT															
Existing Secured	0.3462		9,931	1,283,771,927	46,419.16	4,437,550.30	-	39,581.03	258.29	4,444,646.72	1,545,621.47	2,899,025.25	-	-	2,899,025.25
New Property	0.3462	-		35,972,587	124,537.10		-			124,537.10		124,537.10			124,537.10
Existing Unsecured	0.3462	-		58,066,185		201,025.13	-	-	-	201,025.13	-	201,025.13	-	-	201,025.13
Centrally Assessed															
Secured	0.3462	-		13,422,979	619.00	47,596.03	-	1,825.23	1.76	46,391.56	739.51	45,652.05	-	1,835.54	43,816.51
Unsecured	0.3462	-		936,213	3,235.55	-	-	-	-	3,235.55	-	3,235.55	-	52.40	3,183.15
TOTAL NO LYON CO FIRE MAINTENAN	**0.3462**	**-**	**9,931**	**1,392,169,891**	**174,810.81**	**4,686,171.46**	**-**	**41,406.26**	**260.05**	**4,819,836.06**	**1,546,360.98**	**3,273,475.08**	**-**	**1,887.94**	**3,271,587.14**
Total AV - March Seg - Col. Q				1,390,221,532											
Difference				**1,948,359**											
SILVER SPRINGS-STAGECOACH HOSPITAL DIST															
Existing Secured	0.0450	-	7,693	226,393,114	779.41	101,814.23	-	719.87	-	101,873.77	37,428.89	64,444.88	-	-	64,444.88
New Property	0.0450	-		3,650,799	1,642.86		-			1,642.86		1,642.86			1,642.86
Existing Unsecured	0.0450	-		8,858,920		3,986.51	-	-	-	3,986.51	-	3,986.51	-	-	3,986.51
Centrally Assessed															
Secured	0.0450	-		21,304,496	276.02	11,836.49	-	2,525.47	-	9,587.04	13.63	9,573.41	-	-	9,573.41
Unsecured	0.0450	-		1,414,598	635.82	0.75	-	-	-	636.57	-	636.57	-	-	636.57
TOTAL SILVER SPRINGS-STAGECOAC	**0.0450**	**-**	**7,693**	**261,621,926**	**3,334.11**	**117,637.98**	**-**	**3,245.34**	**-**	**117,726.75**	**37,442.52**	**80,284.23**	**-**	**-**	**80,284.23**
Total AV - March Seg - Col. Q				272,119,330											
Difference				**(10,497,404)**											
SMITH VALLEY FIRE MAINTENANCE DISTRICT															
Existing Secured	0.5197	-	1,556	137,267,939	8,099.59	708,295.10	-	3,013.65	104.22	713,485.26	209,924.81	503,560.45	-	-	503,560.45
New Property	0.5197	-		5,168,242	26,859.36		-			26,859.36		26,859.36			26,859.36
Existing Unsecured	0.5197	-		1,296,238		6,736.55	-	-	-	6,736.55	-	6,736.55	-	-	6,736.55
Centrally Assessed															
Secured	0.5197	-		8,206,886	1,637.10	43,069.34	-	2,112.70	-	42,593.74	2,163.60	40,430.14	-	-	40,430.14
Unsecured	0.5197	-		714,293	3,677.18	-	-	-	-	3,677.18	-	3,677.18	-	-	3,677.18
TOTAL SMITH VALLEY FIRE MAINTENA	**0.5197**	**-**	**1,556**	**152,653,598**	**40,273.23**	**758,100.99**	**-**	**5,126.35**	**104.22**	**793,352.08**	**212,088.41**	**581,263.67**	**-**	**-**	**581,263.67**
Total AV - March Seg - Col. Q				153,008,236											
Difference				**(354,638)**											

LYON COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	PROPOSED FY 26 TAX RATE	FY 26 EXEMPT RATE	PARCEL COUNT	TOTAL ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-11)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SOUTH LYON COUNTY HOSPITAL DISTRICT															
Existing Secured	0.5615	-	6,550	417,833,472	34,555.63	2,322,222.46	-	10,653.96	174.27	2,346,298.40	470,189.66	1,876,108.74	-	-	1,876,108.74
New Property	0.5615	-		11,551,854	64,863.66		-			64,863.66		64,863.66			64,863.66
Existing Unsecured	0.5615	-		57,430,361		322,471.48	-	-	-	322,471.48	-	322,471.48	-	-	322,471.48
Centrally Assessed															
Secured	0.5615	-		61,243,753	12,960.03	433,866.16	-	102,942.53	-	343,883.66	808.05	343,075.61			343,075.61
Unsecured	0.5615	-		3,402,066	19,071.44	31.16	-	-	-	19,102.60	-	19,102.60	-	-	19,102.60
TOTAL SOUTH LYON COUNTY HOSPIT	**0.5615**	**-**	**6,550**	**551,461,506**	**131,450.76**	**3,078,591.26**	**-**	**113,596.49**	**174.27**	**3,096,619.80**	**470,997.71**	**2,625,622.09**	**-**	**-**	**2,625,622.09**
Total AV - March Seg - Col. Q				565,732,307											
Difference				**(14,270,801)**											
WILLOW CREEK GID															
Existing Secured	0.0156	-	251	10,067,826	1.11	1,579.78	-	10.59	0.24	1,570.54	728.21	842.33	-	-	842.33
New Property	0.0156	-		253,450	39.54		-			39.54		39.54			39.54
Existing Unsecured	0.0156	-		80,062		12.49	-	-	-	12.49	-	12.49	-	-	12.49
Centrally Assessed															
Secured	0.0156	-		96,903	0.22	15.77	-	0.88	-	15.11	-	15.11	-	-	15.11
Unsecured	0.0156	-		9,524	1.49	-	-	-	-	1.49	-	1.49	-	-	1.49
TOTAL WILLOW CREEK GID	**0.0156**	**-**	**251**	**10,507,765**	**42.36**	**1,608.04**	**-**	**11.47**	**0.24**	**1,639.17**	**728.21**	**910.96**	**-**	**-**	**910.96**
Total AV - March Seg - Col. Q				10,518,113											
Difference				**(10,348)**											

MINERAL COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.0170	-	3,600	243,928,041	15,721.79	324,438.84	-	49,960.22	22.44	290,222.85	9,159.38	281,063.47	-	41,872.11	239,191.37
GENERAL COUNTY	2.2900	0.0600	3,600	245,849,539	281,319.86	5,862,326.22	96,646.30	672,990.24	302.09	5,567,604.23	118,085.40	5,449,518.83	-	564,041.89	4,885,476.94
SCHOOL DISTRICT	1.0000	-	3,600	245,849,535	123,700.00	2,628,859.09	-	293,881.88	131.94	2,458,809.15	52,953.25	2,405,855.90	-	246,306.50	2,159,549.40
MINERAL COUNTY HOSPITAL DISTR	0.2000	-	3,600	245,849,531	24,740.01	525,770.54	-	58,776.44	26.39	491,760.50	10,590.99	481,169.51	-	49,261.30	431,908.21
TOTAL COUNTY			**3,600**	**243,928,041**	**445,481.66**	**9,341,394.69**	**96,646.30**	**1,075,608.78**	**482.86**	**8,808,396.73**	**190,789.02**	**8,617,607.71**	**-**	**901,481.79**	**7,716,125.92**
										Abatement Percent	2.17%				
STATE OF NEVADA															
Existing Secured	0.0170		3,600	76,915,167	362.95	132,261.31	-	1,839.36	22.44	130,807.34	8,784.65	122,022.69	-	-	122,022.69
New Property	0.0170	-		1,333,773	226.74		-			226.74		226.74			226.74
Existing Unsecured	0.0170			80,042,947		13,607.30	-	-	-	13,607.30	-	13,607.30	-	-	13,607.30
Centrally Assessed	0.0170											-			-
Secured	0.0170			83,425,392	11,380.88	178,563.16	-	48,120.86	-	141,823.18	374.73	141,448.45	-	41,872.11	99,576.35
Unsecured	0.0170			2,210,762	3,751.22	7.07	-	-	-	3,758.29	-	3,758.29	-	-	3,758.29
TOTAL STATE OF NEVADA	**0.0170**	**-**	**3,600**	**243,928,041**	**15,721.79**	**324,438.84**	**-**	**49,960.22**	**22.44**	**290,222.85**	**9,159.38**	**281,063.47**	**-**	**41,872.11**	**239,191.37**
Total AV - March Seg - Col. Q				269,757,641											
Difference				**(25,829,600)**											
GENERAL COUNTY															
				78,013,261		**79,095,089**		1,081,828							
Existing Secured															
General	2.0597	-	3,600	76,915,167	4,397.48	1,602,450.72	-	22,283.45	271.72	1,584,836.47	106,431.72	1,478,404.75	-	-	1,478,404.75
China Springs	0.0053	-	3,600	76,915,167	11.31	4,123.36	-	57.05	0.70	4,078.32	274.02	3,804.30	-	-	3,804.30
Medical Indigent	0.1050	-	3,600	76,915,167	224.17	81,691.95	-	1,135.89	13.87	80,794.10	5,425.52	75,368.58	-	-	75,368.58
General Indigent	0.0100	-	3,600	76,915,167	21.37	7,780.05	-	108.02	1.30	7,694.70	516.65	7,178.05	-	-	7,178.05
Care & Share	0.0600	0.0600	3,600	76,915,167	128.11	-	46,667.37	648.74	7.92	46,154.66	-	46,154.66	-	-	46,154.66
Capital Projects	0.0500	-	3,600	76,915,167	106.76	38,901.03	-	540.70	6.58	38,473.67	2,583.85	35,889.82	-	-	35,889.82
GENERAL TOTAL	2.2900	0.0600	3,600	76,915,167	4,889.20	1,734,947.11	46,667.37	24,773.85	302.09	1,762,031.92	115,231.76	1,646,800.16	-	-	1,646,800.16
New Property	2.2900	0.0600		3,255,271	72,592.54		1,953.16			74,545.70		74,545.70			74,545.70
Existing Unsecured	2.2900	0.0600		80,042,947		1,784,957.72	48,025.77	-	-	1,832,983.49	-	1,832,983.49	-	-	1,832,983.49
Centrally Assessed															
Secured	2.2900	0.0600		83,425,392	153,306.98	2,342,328.59	-	648,216.39	-	1,847,419.18	2,853.64	1,844,565.54	-	564,041.89	1,280,523.66
Unsecured	2.2900	0.0600		2,210,762	50,531.14	92.80	-	-	-	50,623.94	-	50,623.94	-	-	50,623.94
TOTAL GENERAL COUNTY	**2.2900**	**0.0600**	**3,600**	**245,849,539**	**281,319.86**	**5,862,326.22**	**96,646.30**	**672,990.24**	**302.09**	**5,567,604.23**	**118,085.40**	**5,449,518.83**	**-**	**564,041.89**	**4,885,476.94**
March Assessors Report:															
New secured				213,504											
Existing Secured				76,701,663											
				76,915,167		**2,179,922**									
Difference				-	0.00%										
Total AV - March Seg - Col. Q				269,757,641											
Difference				**(23,908,102)**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

MINERAL COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	3,600	76,915,167	1,601.29	583,510.42	-	8,113.57	98.95	577,097.09	38,755.31	538,341.78	-	-	538,341.78
New Property	0.7500	-		3,255,268	24,414.51		-			24,414.51		24,414.51			24,414.51
Existing Unsecured	0.7500	-		80,042,947		600,322.10	-	-	-	600,322.10	-	600,322.10	-	-	600,322.10
Centrally Assessed															
Secured	0.7500	-		83,425,392	50,209.70	787,778.67	-	212,297.94	-	625,690.43	959.74	624,730.70	-	184,729.88	440,000.82
Unsecured	0.7500	-		2,210,762	16,549.50	31.22	-	-	-	16,580.72	-	16,580.72	-	-	16,580.72
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**3,600**	**245,849,535**	**92,775.00**	**1,971,642.41**	**-**	**220,411.51**	**98.95**	**1,844,104.85**	**39,715.05**	**1,804,389.80**	**-**	**184,729.88**	**1,619,659.93**
										Abatement Percent	2.15%				
					66,946.27	1,050,371.56	-	283,063.92	-	834,253.91	1,279.65	832,974.26	-	246,306.50	586,667.76
SCHOOL DEBT					22,066.00	41.62	-	-	-	22,107.62	-	22,107.62	-	-	22,107.62
Existing Secured	0.2500	-	3,600	76,915,167	533.80	194,506.02	-	2,704.39	32.99	192,368.42	12,918.29	179,450.13	-	-	179,450.13
New Property	0.2500	-		3,255,253	8,138.13		-			8,138.13		8,138.13			8,138.13
Existing Unsecured	0.2500	-		80,042,947		200,107.37	-	-	-	200,107.37	-	200,107.37	-	-	200,107.37
Centrally Assessed															
Secured	0.2500	-		83,425,392	16,736.57	262,592.89	-	70,765.98	-	208,563.48	319.91	208,243.57	-	61,576.63	146,666.94
Unsecured	0.2500	-		2,210,762	5,516.50	10.41	-	-	-	5,526.91	-	5,526.91	-	-	5,526.91
TOTAL SCHOOL DEBT	**0.2500**	**-**	**3,600**	**245,849,521**	**30,925.00**	**657,216.68**	**-**	**73,470.37**	**32.99**	**614,704.30**	**13,238.20**	**601,466.10**	**-**	**61,576.63**	**539,889.48**
TOTAL SCHOOL DISTRICT	**1.0000**	**-**	**3,600**	**245,849,535**	**123,700.00**	**2,628,859.09**	**-**	**293,881.88**	**131.94**	**2,458,809.15**	**52,953.25**	**2,405,855.90**	**-**	**246,306.50**	**2,159,549.40**
Total AV - March Seg - Col. Q				269,757,641											
Difference				**(23,908,106)**											
MINERAL COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	3,600	76,915,167	427.02	155,602.01	-	2,163.67	26.39	153,891.75	10,335.07	143,556.68	-	-	143,556.68
New Property	0.2000	-		3,255,263	6,510.53		-			6,510.53		6,510.53			6,510.53
Existing Unsecured	0.2000	-		80,042,947		160,085.89	-	-	-	160,085.89	-	160,085.89	-	-	160,085.89
Centrally Assessed															
Secured	0.2000	-		83,425,392	13,389.26	210,074.32	-	56,612.77	-	166,850.81	255.92	166,594.89	-	49,261.30	117,333.59
Unsecured	0.2000	-		2,210,762	4,413.20	8.32	-	-	-	4,421.52	-	4,421.52	-	-	4,421.52
TOTAL MINERAL COUNTY HOSPITA	**0.2000**	**-**	**3,600**	**245,849,531**	**24,740.01**	**525,770.54**	**-**	**58,776.44**	**26.39**	**491,760.50**	**10,590.99**	**481,169.51**	**-**	**49,261.30**	**431,908.21**
Total AV - March Seg - Col. Q				269,757,641											
Difference				**(23,908,110)**											

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Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	57,992	2,421,685,713	232,775.68	4,056,236.70	-	171,664.34	293.81	4,117,641.86	668,628.85	3,449,013.01	-	89,641.26	3,359,371.75
GENERAL COUNTY	1.3468	-	57,992	2,421,685,978	1,844,131.25	32,140,939.99	-	1,359,971.25	2,327.57	32,627,427.56	5,356,792.45	27,270,635.11	-	1,078,575.23	26,192,059.88
SCHOOL DISTRICT	1.3350	-	57,992	2,421,685,457	1,827,973.89	31,853,410.16	-	1,348,057.06	2,307.15	32,335,634.14	5,250,557.43	27,085,076.71	-	714,228.47	26,370,848.24
AMARGOSA TOWN	0.4949	-	1,960	76,424,034	13,498.81	365,667.34	-	942.85	7.16	378,230.46	21,138.45	357,092.01	-	82,521.05	274,570.96
BEATTY TOWN	0.2105	-	770	28,811,272	5,319.06	55,917.15	-	588.85	3.36	60,650.72	5,840.06	54,810.66	-	-	54,810.66
GABBS TOWN	0.4846	-	242	13,894,844	10,663.27	57,069.06	-	397.08	528.99	67,864.23	13,397.44	54,466.79	-	-	54,466.79
MANHATTAN TOWN	0.3164	-	221	3,461,906	777.55	10,300.80	-	124.80	-	10,953.55	783.25	10,170.30	-	-	10,170.30
PAHRUMP TOWN	0.4417	-	51,010	1,731,160,797	328,827.49	7,425,557.83	-	106,640.83	208.22	7,647,952.71	1,596,144.95	6,051,807.76	-	20,961.19	6,030,846.57
ROUND MOUNTAIN TOWN	0.3164	-	588	173,548,945	47,659.19	501,729.06	-	279.40	0.20	549,109.05	2,245.65	546,863.40	-	-	546,863.40
TONOPAH TOWN	0.4082	-	1,551	112,342,822	7,987.32	452,223.92	-	1,627.01	-	458,584.23	33,214.65	425,369.58	-	100,791.50	324,578.08
AMARGOSA LIBRARY DISTRICT	0.3100	-	2,147	89,063,362	13,608.38	263,738.41	-	1,249.53	7.74	276,105.00	15,596.06	260,508.94	-	52,279.22	208,229.72
BEATTY LIBRARY DISTRICT	0.3200	-	833	34,213,428	10,669.39	99,822.07	-	1,008.20	6.78	109,490.04	10,613.80	98,876.24	-	-	98,876.24
NYE COUNTY HOSPITAL DISTRICT	0.2000	-	3,998	456,099,995	77,038.32	987,336.38	-	152,174.33	242.13	912,442.50	55,273.51	857,168.99	-	84,820.24	772,348.75
PAHRUMP COMMUNITY LIBRARY DI	0.0994	-	51,010	1,731,160,704	73,999.21	1,671,094.71	-	23,999.39	45.88	1,721,140.41	375,088.01	1,346,052.40	-	4,740.82	1,341,311.58
PAHRUMP SWIMMING POOL DISTRI	0.0163	-	51,010	1,731,161,119	12,134.68	274,010.76	-	3,938.12	7.68	282,215.00	59,381.42	222,833.58	-	773.53	222,060.05
SMOKY VALLEY LIBRARY DISTRICT	0.2918	-	1,430	206,191,098	47,780.01	555,591.13	-	1,705.19	34.74	601,700.69	21,417.47	580,283.22	-	-	580,283.22
TONOPAH LIBRARY DISTRICT	0.2000	-	1,782	126,206,584	6,065.90	248,074.42	-	1,726.92	-	252,413.40	19,076.21	233,337.19	-	49,383.39	183,953.80
TOTAL COUNTY			**57,992**	**2,421,685,713**	**4,560,909.39**	**81,018,719.91**	**-**	**3,176,095.15**	**6,021.41**	**82,409,555.56**	**13,505,189.66**	**68,904,365.90**	**-**	**2,278,715.90**	**66,625,650.00**
										Abatement Percent	16.39%				
STATE OF NEVADA															
Existing Secured	0.1700	-	57,992	1,883,858,774	21,868.49	3,223,258.93	-	42,085.17	223.05	3,203,265.30	623,329.11	2,579,936.19	-	78,389.64	2,501,546.55
New Property	0.1700			81,569,659	138,668.42		-			138,668.42		138,668.42			138,668.42
Existing Unsecured	0.1700			234,463,285		398,587.58	-	-	-	398,587.58	-	398,587.58	-	-	398,587.58
Centrally Assessed															
Secured	0.1700			194,811,951	26,380.80	434,378.69	-	129,579.17	70.76	331,251.08	45,299.74	285,951.34	-	10,592.60	275,358.74
Unsecured	0.1700			26,982,044	45,857.97	11.50	-	-	-	45,869.47	-	45,869.47	-	659.02	45,210.45
TOTAL STATE OF NEVADA	**0.1700**	**-**	**57,992**	**2,421,685,713**	**232,775.68**	**4,056,236.70**	**-**	**171,664.34**	**293.81**	**4,117,641.86**	**668,628.85**	**3,449,013.01**	**-**	**89,641.26**	**3,359,371.75**
Total AV - March Seg - Col. Q				2,483,291,179											
Difference				**(61,605,466)**											
GENERAL COUNTY		(0.0150)													
				1,909,343,809		**1,884,588,891**		24,754,918							
Existing Secured															
General Fund	1.0470	-	57,992	1,883,858,774	134,681.99	19,857,055.01	-	259,169.66	1,373.72	19,733,941.06	3,851,415.21	15,882,525.85	-	851,193.59	15,031,332.26
Agriculture Extension	0.0150		57,992	1,883,858,774	1,929.61	284,445.00	-	3,714.94	19.69	282,679.36	55,418.55	227,260.81	-	6,916.74	220,344.07
Medical & General Indigent	0.0790		57,992	1,883,858,774	10,162.28	1,497,884.12	-	19,558.96	103.65	1,488,591.09	291,676.90	1,196,914.19	-	36,428.13	1,160,486.06
Dedicated Co. Medical	0.0201		57,992	1,883,858,774	2,585.47	381,128.32	-	4,977.53	26.36	378,762.62	73,661.37	305,101.25	-	9,268.42	295,832.83
Auto Accident Indigent	0.0150		57,992	1,883,858,774	1,929.61	284,444.00	-	3,714.94	19.69	282,678.36	54,970.24	227,708.12	-	6,916.74	220,791.38
Pahrump Museum	0.0039		57,992	1,883,858,774	501.49	73,947.53	-	967.31	5.11	73,486.82	14,291.48	59,195.34	-	1,798.36	57,396.98
& Tonopah Mus./ NV Hist Society	0.0026		57,992	1,883,858,774	334.46	49,334.78	-	644.15	3.42	49,028.51	9,522.66	39,505.85	-	1,198.90	38,306.95
Juvenile Probation	0.0800		57,992	1,883,858,774	10,290.71	1,516,863.80	-	19,804.60	104.99	1,507,454.90	300,585.08	1,206,869.82	-	36,889.24	1,169,980.58
Health Clinc	0.0117		57,992	1,883,858,774	1,504.92	221,827.96	-	2,894.47	15.33	220,453.74	43,791.81	176,661.93	-	5,395.05	171,266.88
Capital Projects	0.0350		57,992	1,883,858,774	4,501.88	663,843.67	-	8,665.54	45.92	659,725.93	163,783.26	495,942.67	-	16,139.05	479,803.62
Special Capital Projects	0.0250		57,992	1,883,858,774	3,215.97	473,989.14	-	6,191.48	32.82	471,046.45	91,626.45	379,420.00	-	11,527.89	367,892.11
911 Emergency	0.0050		57,992	1,883,858,774	643.29	94,816.39	-	1,241.08	6.57	94,225.17	18,322.13	75,903.04	-	2,305.58	73,597.46
Nye Co Airport Fund	0.0015		57,992	1,883,858,774	192.90	28,430.73	-	371.00	1.95	28,254.58	5,492.43	22,762.15	-	691.67	22,070.48
Youth Service	0.0060		57,992	1,883,858,774	771.75	113,785.64	-	1,483.57	7.89	113,081.71	23,354.53	89,727.18	-	2,766.70	86,960.48
GENERAL TOTAL	1.3468	-	57,992	1,883,858,774	173,246.33	25,541,796.09	-	333,399.23	1,767.11	25,383,410.30	4,997,912.10	20,385,498.20	-	989,436.06	19,396,062.14

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Property Tax Abatement Summary
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NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
New Property	1.3468	-		81,569,924	1,098,583.74		-			1,098,583.74		1,098,583.74			1,098,583.74
Existing Unsecured	1.3468	-		234,463,285		3,157,751.52	-	-	-	3,157,751.52	-	3,157,751.52	-	-	3,157,751.52
Centrally Assessed															
Secured	1.3468	-		194,811,951	208,998.16	3,441,301.24	-	1,026,572.02	560.46	2,624,287.84	358,880.35	2,265,407.49	-	83,918.16	2,181,489.33
Unsecured	1.3468	-		26,982,044	363,303.02	91.14	-	-	-	363,394.16	-	363,394.16	-	5,221.01	358,173.15
TOTAL GENERAL COUNTY	**1.3468**	**-**	**57,992**	**2,421,685,978**	**1,844,131.25**	**32,140,939.99**	**-**	**1,359,971.25**	**2,327.57**	**32,627,427.56**	**5,356,792.45**	**27,270,635.11**	**-**	**1,078,575**	**26,192,059.88**
March Assessors Report:															
New secured				11,102,570											
Existing Secured				1,872,032,287		**1,454,034**									
				1,883,134,857											
Difference				**723,917**	0.04%										
Total AV - March Seg - Col. Q				2,483,291,179											
Difference				**(61,605,201)**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	57,992	1,883,858,774	96,480.55	14,220,320.37	-	185,662.21	984.05	14,132,122.76	2,749,923.34	11,382,199.42	-	345,836.67	11,036,362.75
New Property	0.7500	-		81,569,404	611,770.53		-			611,770.53		611,770.53			611,770.53
Existing Unsecured	0.7500	-		234,463,285		1,758,474.64	-	-	-	1,758,474.64	-	1,758,474.64	-	-	1,758,474.64
Centrally Assessed															
Secured	0.7500	-		194,811,951	116,385.97	1,916,376.52	-	571,672.87	312.10	1,461,401.72	199,851.68	1,261,550.04	-	46,731.97	1,214,818.07
Unsecured	0.7500	-		26,982,044	202,314.57	50.75	-	-	-	202,365.33	-	202,365.33	-	2,907.45	199,457.88
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**57,992**	**2,421,685,457**	**1,026,951.62**	**17,895,222.28**	**-**	**757,335.08**	**1,296.15**	**18,166,134.97**	**2,949,775.02**	**15,216,359.95**	**-**	**395,476.09**	**14,820,883.86**
										Abatement Percent	16.24%				
					207,167.03	3,411,150.20	-	1,017,577.70	555.53	2,601,295.06	355,735.99	2,245,559.07	-	93,463.94	2,152,095.13
SCHOOL DEBT					360,119.94	90.34	-	-	-	360,210.28	-	360,210.28	-	5,175.26	355,035.02
Existing Secured	0.5850	-	57,992	1,883,858,774	75,252.93	11,091,764.40	-	144,817.15	767.57	11,022,967.75	2,144,898.10	8,878,069.65	-	269,752.60	8,608,317.05
New Property	0.5850	-		81,569,728	477,182.91		-			477,182.91		477,182.91			477,182.91
Existing Unsecured	0.5850	-		234,463,285		1,371,610.22	-	-	-	1,371,610.22	-	1,371,610.22	-	-	1,371,610.22
Centrally Assessed															
Secured	0.5850	-		194,811,951	90,781.06	1,494,773.68	-	445,904.83	243.43	1,139,893.34	155,884.31	984,009.03	-	46,731.97	937,277.06
Unsecured	0.5850	-		26,982,044	157,805.37	39.59	-	-	-	157,844.95	-	157,844.95	-	2,267.81	155,577.14
TOTAL SCHOOL DEBT	**0.5850**	**-**	**57,992**	**2,421,685,782**	**801,022.27**	**13,958,187.89**	**-**	**590,721.98**	**1,011.00**	**14,169,499.17**	**2,300,782.41**	**11,868,716.76**	**-**	**318,752.38**	**11,549,964.38**
TOTAL SCHOOL DISTRICT	**1.3350**	**-**	**57,992**	**2,421,685,457**	**1,827,973.89**	**31,853,410.16**	**-**	**1,348,057.06**	**2,307.15**	**32,335,634.14**	**5,250,557.43**	**27,085,076.71**	**-**	**714,228.47**	**26,370,848.24**
Total AV - March Seg - Col. Q				2,483,291,179											
Difference				**(61,605,722)**											
AMARGOSA TOWN															
Existing Secured	0.4949	-	1,960	38,909,022	10,799.93	182,547.93	-	786.35	7.16	192,568.67	20,117.21	172,451.46	-	82,521.05	89,930.41
New Property	0.4949	-		-	-		-			-		-			-
Existing Unsecured	0.4949	-		33,857,281		167,559.68	-	-	-	167,559.68	-	167,559.68	-	-	167,559.68
Centrally Assessed															
Secured	0.4949	-		3,112,392	-	15,559.73	-	156.50	-	15,403.23	1,021.24	14,381.99	-	-	14,381.99
Unsecured	0.4949	-		545,339	2,698.88	-	-	-	-	2,698.88	-	2,698.88	-	-	2,698.88
TOTAL AMARGOSA TOWN	**0.4949**	**-**	**1,960**	**76,424,034**	**13,498.81**	**365,667.34**	**-**	**942.85**	**7.16**	**378,230.46**	**21,138.45**	**357,092.01**	**-**	**82,521.05**	**274,570.96**
Total AV - March Seg - Col. Q				74,753,112											
Difference				**1,670,922**											

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NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
BEATTY TOWN															
Existing Secured	0.2105	-	770	19,058,601	782.21	39,858.60	-	522.82	-	40,117.99	4,186.78	35,931.21	-	-	35,931.21
New Property	0.2105	-		979,921	2,062.73		-			2,062.73		2,062.73			2,062.73
Existing Unsecured	0.2105	-		2,987,320		6,288.31	-	-	-	6,288.31	-	6,288.31	-	-	6,288.31
Centrally Assessed															
Secured	0.2105	-		4,610,079	-	9,770.24	-	66.03	3.36	9,707.57	1,653.28	8,054.29	-	-	8,054.29
Unsecured	0.2105	-		1,175,352	2,474.12	-	-	-	-	2,474.12	-	2,474.12	-	-	2,474.12
TOTAL BEATTY TOWN	**0.2105**	**-**	**770**	**28,811,272**	**5,319.06**	**55,917.15**	**-**	**588.85**	**3.36**	**60,650.72**	**5,840.06**	**54,810.66**	**-**	**-**	**54,810.66**
Total AV - March Seg - Col. Q				27,913,554											
Difference				**897,718**											
GABBS TOWN															
Existing Secured	0.4846	-	242	10,923,905	-	53,156.82	-	218.74	528.99	53,467.07	13,397.44	40,069.63	-	-	40,069.63
New Property	0.4846	-		2,120,319	10,275.07		-			10,275.07		10,275.07			10,275.07
Existing Unsecured	0.4846	-		92,756		449.50	-	-	-	449.50	-	449.50	-	-	449.50
Centrally Assessed															
Secured	0.4846	-		695,082	83.96	3,462.74	-	178.34	-	3,368.36	-	3,368.36	-	-	3,368.36
Unsecured	0.4846	-		62,782	304.24	-	-	-	-	304.24	-	304.24	-	-	304.24
TOTAL GABBS TOWN	**0.4846**	**-**	**242**	**13,894,844**	**10,663.27**	**57,069.06**	**-**	**397.08**	**528.99**	**67,864.23**	**13,397.44**	**54,466.79**	**-**	**-**	**54,466.79**
Total AV - March Seg - Col. Q				13,892,753											
Difference				**2,091**											
MANHATTAN TOWN															
Existing Secured	0.3164	-	221	2,009,346	-	6,380.05	-	22.40	-	6,357.65	783.25	5,574.40	-	-	5,574.40
New Property	0.3164	-		183,053	579.18		-			579.18		579.18			579.18
Existing Unsecured	0.3164	-		638,765		2,021.05	-	-	-	2,021.05	-	2,021.05	-	-	2,021.05
Centrally Assessed															
Secured	0.3164	-		576,272	26.03	1,899.70	-	102.40	-	1,823.33	-	1,823.33	-	-	1,823.33
Unsecured	0.3164	-		54,470	172.34	-	-	-	-	172.34	-	172.34	-	-	172.34
TOTAL MANHATTAN TOWN	**0.3164**	**-**	**221**	**3,461,906**	**777.55**	**10,300.80**	**-**	**124.80**	**-**	**10,953.55**	**783.25**	**10,170.30**	**-**	**-**	**10,170.30**
Total AV - March Seg - Col. Q				3,470,275											
Difference				**(8,369)**											
PAHRUMP TOWN															
Existing Secured	0.4417	-	51,010	1,552,450,591	44,479.80	6,919,299.87	-	105,398.16	38.41	6,858,419.92	1,483,443.40	5,374,976.52	-	20,961.19	5,354,015.33
New Property	0.4417	-		45,069,934	199,073.90		-			199,073.90		199,073.90			199,073.90
Existing Unsecured	0.4417	-		49,902,582		220,419.70	-	-	-	220,419.70	-	220,419.70	-	-	220,419.70
Centrally Assessed															
Secured	0.4417	-		64,431,873	-	285,838.26	-	1,242.67	169.81	284,765.40	112,701.55	172,063.85	-	-	172,063.85
Unsecured	0.4417	-		19,305,817	85,273.79	-	-	-	-	85,273.79	-	85,273.79	-	-	85,273.79
TOTAL PAHRUMP TOWN	**0.4417**	**-**	**51,010**	**1,731,160,797**	**328,827.49**	**7,425,557.83**	**-**	**106,640.83**	**208.22**	**7,647,952.71**	**1,596,144.95**	**6,051,807.76**	**-**	**20,961.19**	**6,030,846.57**
Total AV - March Seg - Col. Q				1,712,884,199											
Difference				**18,276,598**											

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ROUND MOUNTAIN TOWN															
Existing Secured	0.3164	-	588	149,791,608	221.34	473,805.07	-	85.78	0.20	473,940.83	2,245.65	471,695.18	-	-	471,695.18
New Property	0.3164	-		14,875,014	47,064.55		-			47,064.55		47,064.55			47,064.55
Existing Unsecured	0.3164	-		7,729,684		24,456.72	-	-	-	24,456.72	-	24,456.72	-	-	24,456.72
Centrally Assessed															
Secured	0.3164	-		1,050,234	49.29	3,467.27	-	193.62	-	3,322.94	-	3,322.94	-	-	3,322.94
Unsecured	0.3164	-		102,405	324.01	-	-	-	-	324.01	-	324.01	-	-	324.01
TOTAL ROUND MOUNTAIN TOWN	**0.3164**	**-**	**588**	**173,548,945**	**47,659.19**	**501,729.06**	**-**	**279.40**	**0.20**	**549,109.05**	**2,245.65**	**546,863.40**	**-**	**-**	**546,863.40**
Total AV - March Seg - Col. Q				173,557,639											
Difference				**(8,694)**											
TONOPAH TOWN															
Existing Secured	0.4082	-	1,551	64,377,258	95.25	263,597.31	-	903.76	-	262,788.80	33,214.65	229,574.15	-	100,791.50	128,782.65
New Property	0.4082	-		1,593,225	6,503.54		-			6,503.54		6,503.54			6,503.54
Existing Unsecured	0.4082	-		42,269,498		172,544.09	-	-	-	172,544.09	-	172,544.09	-	-	172,544.09
Centrally Assessed															
Secured	0.4082	-		3,807,364	182.39	16,082.52	-	723.25	-	15,541.66	-	15,541.66	-	-	15,541.66
Unsecured	0.4082	-		295,477	1,206.14	-	-	-	-	1,206.14	-	1,206.14	-	-	1,206.14
TOTAL TONOPAH TOWN	**0.4082**	**-**	**1,551**	**112,342,822**	**7,987.32**	**452,223.92**	**-**	**1,627.01**	**-**	**458,584.23**	**33,214.65**	**425,369.58**	**-**	**100,791.50**	**324,578.08**
Total AV - March Seg - Col. Q				112,441,780											
Difference				**(98,958)**											
AMARGOSA LIBRARY DISTRICT															
Existing Secured	0.3100	-	2,147	40,660,449	6,964.94	119,708.51	-	625.23	4.48	126,052.70	12,872.32	113,180.38	-	51,690.29	61,490.09
New Property	0.3100	-		-	-		-			-		-			-
Existing Unsecured	0.3100	-		34,065,597		105,603.35	-	-	-	105,603.35	-	105,603.35	-	-	105,603.35
Centrally Assessed															
Secured	0.3100	-		12,298,400	322.80	38,426.55	-	624.30	3.26	38,128.31	2,723.74	35,404.57	-	56.29	35,348.28
Unsecured	0.3100	-		2,038,916	6,320.64	-	-	-	-	6,320.64	-	6,320.64	-	532.64	5,788.00
TOTAL AMARGOSA LIBRARY DISTI	**0.3100**	**-**	**2,147**	**89,063,362**	**13,608.38**	**263,738.41**	**-**	**1,249.53**	**7.74**	**276,105.00**	**15,596.06**	**260,508.94**	**-**	**52,279.22**	**208,229.72**
Total AV - March Seg - Col. Q				86,942,417											
Difference				**2,120,945**											
BEATTY LIBRARY DISTRICT															
Existing Secured	0.3200	-	833	19,494,999	1,219.48	61,959.58	-	794.79	-	62,384.27	6,525.68	55,858.59	-	-	55,858.59
New Property	0.3200	-		977,026	3,126.48		-			3,126.48		3,126.48			3,126.48
Existing Unsecured	0.3200	-		3,268,226		10,458.32	-	-	-	10,458.32	-	10,458.32	-	-	10,458.32
Centrally Assessed															
Secured	0.3200	-		8,497,387	0.90	27,404.17	-	213.41	6.78	27,198.44	4,088.12	23,110.32	-	-	23,110.32
Unsecured	0.3200	-		1,975,790	6,322.53	-	-	-	-	6,322.53	-	6,322.53	-	-	6,322.53
TOTAL BEATTY LIBRARY DISTRICT	**0.3200**	**-**	**833**	**34,213,428**	**10,669.39**	**99,822.07**	**-**	**1,008.20**	**6.78**	**109,490.04**	**10,613.80**	**98,876.24**	**-**	**-**	**98,876.24**
Total AV - March Seg - Col. Q				32,794,962											
Difference				**1,418,466**											

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
NYE COUNTY HOSPITAL DISTRICT															
Existing Secured	0.2000	-	3,998	268,980,401	331.57	538,516.77	-	887.18	242.13	538,203.29	55,273.51	482,929.78	-	49,383.39	433,546.39
New Property	0.2000	-		19,803,264	39,606.53		-			39,606.53		39,606.53			39,606.53
Existing Unsecured	0.2000	-		57,546,496		115,092.99	-	-	-	115,092.99	-	115,092.99	-	-	115,092.99
Centrally Assessed															
Secured	0.2000	-		106,626,682	30,827.45	333,713.09	-	151,287.15	-	213,253.39	-	213,253.39	-	35,005.16	178,248.23
Unsecured	0.2000	-		3,143,152	6,272.77	13.53	-	-	-	6,286.30	-	6,286.30	-	431.69	5,854.61
TOTAL NYE COUNTY HOSPITAL DIS	**0.2000**	**-**	**3,998**	**456,099,995**	**77,038.32**	**987,336.38**	**-**	**152,174.33**	**242.13**	**912,442.50**	**55,273.51**	**857,168.99**	**-**	**84,820.24**	**772,348.75**
Total AV - March Seg - Col. Q				538,421,446											
Difference				**(83,082,323)**											
PAHRUMP COMMUNITY LIBRARY DISTRICT															
Existing Secured	0.0994	-	51,010	1,552,450,591	10,009.81	1,557,166.61	-	23,719.74	8.65	1,543,465.33	345,401.86	1,198,063.47	-	4,740.82	1,193,322.65
New Property	0.0994	-		45,069,841	44,799.42		-			44,799.42		44,799.42			44,799.42
Existing Unsecured	0.0994	-		49,902,582		49,603.17	-	-	-	49,603.17	-	49,603.17	-	-	49,603.17
Centrally Assessed															
Secured	0.0994	-		64,431,873	-	64,324.93	-	279.65	37.23	64,082.51	29,686.15	34,396.36	-	-	34,396.36
Unsecured	0.0994	-		19,305,817	19,189.98	-	-	-	-	19,189.98	-	19,189.98	-	-	19,189.98
TOTAL PAHRUMP COMMUNITY LIBI	**0.0994**	**-**	**51,010**	**1,731,160,704**	**73,999.21**	**1,671,094.71**	**-**	**23,999.39**	**45.88**	**1,721,140.41**	**375,088.01**	**1,346,052.40**	**-**	**4,740.82**	**1,341,311.58**
Total AV - March Seg - Col. Q				1,712,884,199											
Difference				**18,276,505**											
PAHRUMP SWIMMING POOL DISTRICT															
Existing Secured	0.0163	-	51,010	1,552,450,591	1,641.38	255,328.39	-	3,892.26	1.42	253,078.93	55,285.24	197,793.69	-	773.53	197,020.16
New Property	0.0163	-		45,070,256	7,346.45		-			7,346.45		7,346.45			7,346.45
Existing Unsecured	0.0163	-		49,902,582		8,134.12	-	-	-	8,134.12	-	8,134.12	-	-	8,134.12
Centrally Assessed															
Secured	0.0163	-		64,431,873	-	10,548.25	-	45.86	6.26	10,508.65	4,096.18	6,412.47	-	-	6,412.47
Unsecured	0.0163	-		19,305,817	3,146.85	-	-	-	-	3,146.85	-	3,146.85	-	-	3,146.85
TOTAL PAHRUMP SWIMMING POOL	**0.0163**	**-**	**51,010**	**1,731,161,119**	**12,134.68**	**274,010.76**	**-**	**3,938.12**	**7.68**	**282,215.00**	**59,381.42**	**222,833.58**	**-**	**773.53**	**222,060.05**
Total AV - March Seg - Col. Q				1,712,884,199											
Difference				**18,276,920**											
SMOKY VALLEY LIBRARY DISTRICT															
Existing Secured	0.2918	-	1,430	172,069,761	226.49	502,277.72	-	404.34	34.74	502,134.61	21,417.47	480,717.14	-	-	480,717.14
New Property	0.2918	-		15,433,073	45,033.71		-			45,033.71		45,033.71			45,033.71
Existing Unsecured	0.2918	-		10,266,323		29,957.13	-	-	-	29,957.13	-	29,957.13	-	-	29,957.13
Centrally Assessed															
Secured	0.2918	-		7,671,876	331.12	23,356.28	-	1,300.85	-	22,386.55	-	22,386.55	-	-	22,386.55
Unsecured	0.2918	-		750,065	2,188.69	-	-	-	-	2,188.69		2,188.69	-	-	2,188.69
TOTAL SMOKY VALLEY LIBRARY D	**0.2918**	**-**	**1,430**	**206,191,098**	**47,780.01**	**555,591.13**	**-**	**1,705.19**	**34.74**	**601,700.69**	**21,417.47**	**580,283.22**	**-**	**-**	**580,283.22**
Total AV - March Seg - Col. Q				206,276,235											
Difference				**(85,137)**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

NYE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TONOPAH LIBRARY DISTRICT															
Existing Secured	0.2000	-	1,782	68,811,467	157.41	137,943.04	-	477.29	-	137,623.16	19,076.21	118,546.95	-	49,383.39	69,163.56
New Property	0.2000	-		1,746,329	3,492.66		-			3,492.66		3,492.66			3,492.66
Existing Unsecured	0.2000	-		43,109,594		86,219.19	-	-	-	86,219.19	-	86,219.19	-	-	86,219.19
Centrally Assessed															
Secured	0.2000	-		11,489,909	317.26	23,912.19	-	1,249.63	-	22,979.82	-	22,979.82	-	-	22,979.82
Unsecured	0.2000	-		1,049,285	2,098.57	-	-	-	-	2,098.57	-	2,098.57	-	-	2,098.57
TOTAL TONOPAH LIBRARY DISTRI	**0.2000**	**-**	**1,782**	**126,206,584**	**6,065.90**	**248,074.42**	**-**	**1,726.92**	**-**	**252,413.40**	**19,076.21**	**233,337.19**	**-**	**49,383.39**	**183,953.80**
Total AV - March Seg - Col. Q				126,391,761											
Difference				**(185,177)**											

PERSHING COUNTY

REVISED 3/27/25

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	10,681	739,650,380	165,516.71	1,098,918.54	-	7,017.45	15.33	1,257,433.13	25,675.44	1,231,757.69	-	7,818.75	1,223,938.94
GENERAL COUNTY	1.3568	-	10,681	739,650,401	1,321,018.19	8,770,607.25	-	56,006.40	122.14	10,035,741.18	205,831.12	9,829,910.06	-	62,402.78	9,767,507.28
SCHOOL DISTRICT	1.1500	-	10,681	739,650,387	1,119,671.98	7,433,841.60	-	47,470.07	103.52	8,506,147.02	173,657.08	8,332,489.94	-	52,891.51	8,279,598.43
CITY OF LOVELOCK	0.5624	-	746	35,337,539	9,315.84	191,394.09	-	1,947.22	23.26	198,785.97	17,978.89	180,807.08	-	-	180,807.08
TOWN OF IMLAY	0.1500	-	266	3,611,897	252.70	5,264.85	-	99.50	2.62	5,420.66	196.09	5,224.57	-	-	5,224.57
PERSHING CO HOSPITAL DISTRICT	0.4200	-	10,681	739,650,392	408,923.67	2,714,966.37	-	17,337.12	37.82	3,106,590.74	63,750.62	3,042,840.12	-	19,316.90	3,023,523.23
TOTAL COUNTY			**10,681**	**739,650,380**	**3,024,699.09**	**20,214,992.69**	**-**	**129,877.76**	**304.69**	**23,110,118.71**	**487,089.24**	**22,623,029.47**	**-**	**142,429.93**	**22,480,599.54**
										Abatement Percent	2.11%				
STATE OF NEVADA															
Existing Secured	0.1700	-	10,681	167,323,871	4,502.91	281,550.62	-	1,590.77	15.33	284,478.09	25,507.63	258,970.46	-	-	258,970.46
New Property	0.1700			87,390,753	148,564.28		-			148,564.28		148,564.28			148,564.28
Existing Unsecured	0.1700			378,295,905		643,103.04	-	-	-	643,103.04	-	643,103.04	-	-	643,103.04
Centrally Assessed															
Secured	0.1700			102,510,274	5,430.70	174,263.41	-	5,426.68	-	174,267.43	167.81	174,099.62	-	7,818.75	166,280.88
Unsecured	0.1700			4,129,577	7,018.82	1.47	-	-	-	7,020.29	-	7,020.29	-	-	7,020.29
TOTAL STATE OF NEVADA	**0.1700**	**-**	**10,681**	**739,650,380**	**165,516.71**	**1,098,918.54**	**-**	**7,017.45**	**15.33**	**1,257,433.13**	**25,675.44**	**1,231,757.69**	**-**	**7,818.75**	**1,223,938.94**
Total AV - March Seg - Col. Q				739,891,323											
Difference				**(240,943)**											
GENERAL COUNTY															
				168,262,667		**167,326,995**		935,672							
Existing Secured															
General Fund	1.0630	-	10,681	167,323,871	28,156.13	1,760,438.96	-	9,946.86	95.68	1,778,743.91	160,413.90	1,618,330.01	-	-	1,618,330.01
China Springs	0.0023		10,681	167,323,871	60.92	3,813.41	-	21.41	0.22	3,853.14	345.91	3,507.23	-	-	3,507.23
Emergency 911	0.0035		10,681	167,323,871	92.70	5,795.50	-	32.55	0.31	5,855.96	522.58	5,333.38	-	-	5,333.38
General Indigent	0.0060		10,681	167,323,871	158.88	9,932.80	-	56.05	0.55	10,036.18	901.69	9,134.49	-	-	9,134.49
Medical Indigent #1	0.0505		10,681	167,323,871	1,337.64	83,639.40	-	472.60	4.52	84,508.96	7,571.32	76,937.64	-	-	76,937.64
Medical Indigent HVS	0.0150		10,681	167,323,871	397.32	24,847.60	-	140.40	1.35	25,105.87	2,254.31	22,851.56	-	-	22,851.56
Medical Indigent #2	0.0600		10,681	167,323,871	1,589.28	99,371.79	-	561.20	5.41	100,405.28	8,998.88	91,406.40	-	-	91,406.40
Library Fund	0.0680		10,681	167,323,871	1,801.17	112,627.63	-	636.31	6.12	113,798.61	10,205.84	103,592.77	-	-	103,592.77
Agriculture Extension	0.0185		10,681	167,323,871	490.01	30,638.42	-	172.86	1.67	30,957.24	2,779.63	28,177.61	-	-	28,177.61
Ad Valorem Capital Projects	0.0500		10,681	167,323,871	1,324.42	82,817.79	-	467.80	4.50	83,678.91	7,499.51	76,179.40	-	-	76,179.40
Recreation	0.0200		10,681	167,323,871	529.77	33,126.33	-	187.16	1.81	33,470.75	2,998.12	30,472.63	-	-	30,472.63
GENERAL	**1.3568**	**-**	**10,681**	**167,323,871**	**35,938.24**	**2,247,049.63**	**-**	**12,695.20**	**122.14**	**2,270,414.81**	**204,491.69**	**2,065,923.12**	**-**	**-**	2,065,923.12
New Property	1.3568	-		87,390,774	1,185,718.02		-			1,185,718.02		1,185,718.02			1,185,718.02
Existing Unsecured	1.3568	-		378,295,905		5,132,718.84	-	-	-	5,132,718.84	-	5,132,718.84	-	-	5,132,718.84
Centrally Assessed															
Secured	1.3568	-		102,510,274	43,343.53	1,390,827.08	-	43,311.20	-	1,390,859.41	1,339.43	1,389,519.98	-	62,402.78	1,327,117.20
Unsecured	1.3568	-		4,129,577	56,018.40	11.70	-	-	-	56,030.10	-	56,030.10	-	-	56,030.10
TOTAL GENERAL COUNTY	**1.3568**	**-**	**10,681**	**739,650,401**	**1,321,018.19**	**8,770,607.25**	**-**	**56,006.40**	**122.14**	**10,035,741.18**	**205,831.12**	**9,829,910.06**	**-**	**62,402.78**	**9,767,507.28**

PERSHING COUNTY

REVISED 3/27/25

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
March Assessors Report:															
New secured				2,644,546											
Existing Secured				164,655,747											
				167,300,293		26,702									
Difference				**23,578**	0.01%										
Total AV - March Seg - Col. Q				739,891,323											
Difference				**(240,922)**											
SCHOOL DISTRICT															
Existing Secured	0.7500	-	10,681	167,323,871	19,865.73	1,242,125.53	-	7,017.56	67.51	1,255,041.21	112,518.67	1,142,522.54	-	-	1,142,522.54
New Property	0.7500	-		87,390,760	655,430.70		-			655,430.70		655,430.70			655,430.70
Existing Unsecured	0.7500	-		378,295,905		2,837,219.29	-	-	-	2,837,219.29	-	2,837,219.29	-	-	2,837,219.29
Centrally Assessed															
Secured	0.7500	-		102,510,274	23,959.06	768,809.18	-	23,941.18	-	768,827.07	740.41	768,086.65	-	34,494.46	733,592.19
Unsecured	0.7500	-		4,129,577	30,965.36	6.46	-	-	-	30,971.82	-	30,971.82	-	-	30,971.82
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**10,681**	**739,650,387**	**730,220.85**	**4,848,160.47**	**-**	**30,958.74**	**67.51**	**5,547,490.09**	**113,259.08**	**5,434,231.01**	**-**	**34,494.46**	**5,399,736.54**
										Abatement Percent	2.04%				
					36,737.23	1,178,840.75	-	36,709.81	-	1,178,868.17	1,135.30	1,177,732.87	-	52,891.51	1,124,841.36
SCHOOL DEBT					47,480.22	9.91	-	-	-	47,490.13	-	47,490.13	-	-	47,490.13
Existing Secured	0.4000	-	10,681	167,323,871	10,595.04	662,462.50	-	3,742.70	36.01	669,350.85	60,003.11	609,347.74	-	-	609,347.74
New Property	0.4000	-		87,390,764	349,563.06		-			349,563.06		349,563.06			349,563.06
Existing Unsecured	0.4000	-		378,295,905		1,513,183.62	-	-	-	1,513,183.62	-	1,513,183.62	-	-	1,513,183.62
Centrally Assessed															
Secured	0.4000	-		102,510,274	12,778.17	410,031.57	-	12,768.63	-	410,041.10	394.89	409,646.22	-	18,397.05	391,249.17
Unsecured	0.4000	-		4,129,577	16,514.86	3.45	-	-	-	16,518.31	-	16,518.31	-	-	16,518.31
TOTAL SCHOOL DEBT	**0.4000**	**-**	**10,681**	**739,650,391**	**389,451.12**	**2,585,681.13**	**-**	**16,511.33**	**36.01**	**2,958,656.93**	**60,398.00**	**2,898,258.94**	**-**	**18,397.05**	**2,879,861.89**
TOTAL SCHOOL DISTRICT	**1.1500**	**-**	**10,681**	**739,650,387**	**1,119,671.98**	**7,433,841.60**	**-**	**47,470.07**	**103.52**	**8,506,147.02**	**173,657.08**	**8,332,489.94**	**-**	**52,891.51**	**8,279,598.43**
Total AV - March Seg - Col. Q				739,891,323											
Difference				**(240,936)**											

PERSHING COUNTY

REVISED 3/27/25

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF LOVELOCK															
Existing Secured	0.5624	-	746	30,402,563	7,140.26	164,815.12	-	947.00	23.26	171,031.64	17,978.89	153,052.75	-	-	153,052.75
New Property	0.5624	-		-	-		-			-		-			-
Existing Unsecured	0.5624	-		1,116,212		6,277.58	-	-	-	6,277.58	-	6,277.58	-	-	6,277.58
Centrally Assessed															
Secured	0.5624	-		3,488,224	316.62	20,301.39	-	1,000.22	-	19,617.79	-	19,617.79	-	-	19,617.79
Unsecured	0.5624	-		330,540	1,858.96	-	-	-	-	1,858.96	-	1,858.96	-	-	1,858.96
TOTAL CITY OF LOVELOCK	**0.5624**	**-**	**746**	**35,337,539**	**9,315.84**	**191,394.09**	**-**	**1,947.22**	**23.26**	**198,785.97**	**17,978.89**	**180,807.08**	**-**	**-**	**180,807.08**
Total AV - March Seg - Col. Q				35,713,502											
Difference				**(375,963)**											
TOWN OF IMLAY															
Existing Secured	0.1500	-	266	2,060,189	42.74	3,114.13	-	66.39	2.62	3,093.10	196.09	2,897.01	-	-	2,897.01
New Property	0.1500	-		75,352	113.03		-			113.03		113.03			113.03
Existing Unsecured	0.1500	-		146,271		219.41	-	-	-	219.41	-	219.41	-	-	219.41
Centrally Assessed															
Secured	0.1500	-		1,294,913	44.17	1,931.31	-	33.11	-	1,942.37	-	1,942.37	-	-	1,942.37
Unsecured	0.1500	-		35,172	52.76	-	-	-	-	52.76	-	52.76	-	-	52.76
TOTAL TOWN OF IMLAY	**0.1500**	**-**	**266**	**3,611,897**	**252.70**	**5,264.85**	**-**	**99.50**	**2.62**	**5,420.66**	**196.09**	**5,224.57**	**-**	**-**	**5,224.57**
Total AV - March Seg - Col. Q				3,611,218											
Difference				**679**											
PERSHING CO HOSPITAL DISTRICT															
Existing Secured	0.4200	-	10,681	167,323,871	11,124.79	695,586.86	-	3,930.05	37.82	702,819.42	63,336.00	639,483.42	-	-	639,483.42
New Property	0.4200	-		87,390,764	367,041.21		-			367,041.21		367,041.21			367,041.21
Existing Unsecured	0.4200	-		378,295,905		1,588,842.80	-	-	-	1,588,842.80	-	1,588,842.80	-	-	1,588,842.80
Centrally Assessed															
Secured	0.4200	-		102,510,274	13,417.07	430,533.09	-	13,407.07	-	430,543.09	414.62	430,128.47	-	19,316.90	410,811.57
Unsecured	0.4200	-		4,129,577	17,340.60	3.62	-	-	-	17,344.22	-	17,344.22	-	-	17,344.22
TOTAL PERSHING CO HOSPITAL DIS	**0.4200**	**-**	**10,681**	**739,650,392**	**408,923.67**	**2,714,966.37**	**-**	**17,337.12**	**37.82**	**3,106,590.74**	**63,750.62**	**3,042,840.12**	**-**	**19,316.90**	**3,023,523.23**
Total AV - March Seg - Col. Q				739,891,323											
Difference				**(240,931)**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	4,819	3,531,364,754	139,891.45	5,885,565.11	-	22,062.59	3,372.91	6,006,766.88	362,613.24	5,644,153.64	-	-	5,644,153.64
GENERAL COUNTY	1.8514	-	4,819	3,531,364,747	1,523,499.81	64,097,213.55	-	240,272.23	36,733.08	65,417,174.21	3,949,067.91	61,468,106.30	-	-	61,468,106.30
SCHOOL DISTRICT	0.8947	-	4,819	3,531,364,699	736,240.29	30,975,370.85	-	116,112.47	17,751.80	31,613,250.47	1,908,412.15	29,704,838.32	-	-	29,704,838.32
STOREY COUNTY FIRE PROTECTIO	0.5446	-	4,819	3,531,364,749	448,146.26	18,854,571.21	-	70,677.53	10,805.35	19,242,845.29	1,161,640.73	18,081,204.56	-	-	18,081,204.56
TOTAL COUNTY			**4,819**	**3,531,364,754**	**2,847,777.81**	**119,812,720.72**	**-**	**449,124.82**	**68,663.14**	**122,280,036.85**	**7,381,734.03**	**114,898,302.82**	**-**	**-**	**114,898,302.82**
										Abatement Percent	6.04%				
STATE OF NEVADA															
Existing Secured	0.1700	-	4,819	1,778,495,561	17,906.90	3,008,274.00	-	2,664.56	3,371.66	3,026,888.00	362,613.24	2,664,274.76	-	-	2,664,274.76
New Property	0.1700			61,466,529	104,493.10		-			104,493.10		104,493.10			104,493.10
Existing Unsecured	0.1700			1,593,198,159		2,708,436.87	-	-	-	2,708,436.87	-	2,708,436.87	-	-	2,708,436.87
Centrally Assessed										-		-			-
Secured	0.1700			90,193,634	3,872.97	168,854.24	-	19,398.03	1.25	153,330.43	-	153,330.43	-	-	153,330.43
Unsecured	0.1700			8,010,871	13,618.48	-	-	-	-	13,618.48	-	13,618.48	-	-	13,618.48
TOTAL STATE OF NEVADA	**0.1700**	**-**	**4,819**	**3,531,364,754**	**139,891.45**	**5,885,565.11**	**-**	**22,062.59**	**3,372.91**	**6,006,766.88**	**362,613.24**	**5,644,153.64**	**-**	**-**	**5,644,153.64**
Total AV - March Seg - Col. Q				3,543,355,021											
Difference				**(11,990,267)**											
GENERAL COUNTY															
				1,780,103,572		**1,778,536,297**		1,567,275							
Existing Secured															
General	1.7719	-	4,819	1,778,495,561	186,642.51	31,355,000.98	-	27,770.71	35,142.84	31,549,015.62	3,779,492.27	27,769,523.35	-	-	27,769,523.35
Capital Aquis	0.0500		4,819	1,778,495,561	5,266.81	884,789.58	-	783.48	991.60	890,264.51	106,650.73	783,613.78	-	-	783,613.78
Ind Medical	0.0100		4,819	1,778,495,561	1,053.39	176,960.39	-	156.65	198.36	178,055.49	21,330.05	156,725.44	-	-	156,725.44
Ind Accident	0.0150		4,819	1,778,495,561	1,580.02	265,437.06	-	235.16	297.46	267,079.38	31,996.08	235,083.30	-	-	235,083.30
Youth Services	0.0045		4,819	1,778,495,561	474.07	79,632.72	-	70.53	89.19	80,125.45	9,598.78	70,526.67	-	-	70,526.67
Forestry															-
Jail Fund															-
Fire/Emer Srv															-
														-	
GENERAL TOTAL	1.8514	-	4,819	1,778,495,561	195,016.80	32,761,820.73	-	29,016.53	36,719.45	32,964,540.45	3,949,067.91	29,015,472.54	-	-	29,015,472.54
New Property	1.8514	-		61,466,523	1,137,991.20	-	-	-	-	1,137,991.20		1,137,991.20	-	-	1,137,991.20
Existing Unsecured	1.8514	-		1,593,198,159		29,496,470.72	-	-	-	29,496,470.72	-	29,496,470.72	-	-	29,496,470.72
Centrally Assessed															
Secured	1.8514	-		90,193,634	42,178.55	1,838,922.10	-	211,255.70	13.63	1,669,858.58	-	1,669,858.58	-	-	1,669,858.58
Unsecured	1.8514	-		8,010,871	148,313.26	-	-	-	-	148,313.26	-	148,313.26	-	-	148,313.26
TOTAL GENERAL COUNTY	**1.8514**	**-**	**4,819**	**3,531,364,747**	**1,523,499.81**	**64,097,213.55**	**-**	**240,272.23**	**36,733.08**	**65,417,174.21**	**3,949,067.91**	**61,468,106.30**	**-**	**-**	**61,468,106.30**
March Assessors Report:															
New secured				10,533,486											
Existing Secured				1,767,969,155											
				1,778,502,641		**33,656**									
Difference				**(7,080)**	0.00%										
Total AV - March Seg - Col. Q				3,543,355,021											
Difference				**(11,990,274)**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

STOREY COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	4,819	1,778,495,561	79,001.44	13,271,787.08	-	11,754.35	14,875.16	13,353,909.33	1,599,764.11	11,754,145.22	-	-	11,754,145.22
New Property	0.7500	-		61,466,475	460,998.56		-			460,998.56		460,998.56			460,998.56
Existing Unsecured	0.7500	-		1,593,198,159		11,948,986.19	-	-	-	11,948,986.19	-	11,948,986.19	-	-	11,948,986.19
Centrally Assessed															
Secured	0.7500	-		90,193,634	17,086.48	744,945.22	-	85,579.43	5.52	676,457.79	-	676,457.79	-	-	676,457.79
Unsecured	0.7500	-		8,010,871	60,081.53	-	-	-	-	60,081.53	-	60,081.53	-	-	60,081.53
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**4,819**	**3,531,364,699**	**617,168.01**	**25,965,718.50**	**-**	**97,333.78**	**14,880.68**	**26,500,433.41**	**1,599,764.11**	**24,900,669.30**	**-**	**-**	**24,900,669.30**
										Abatement Percent	6.04%				
					20,383.03	888,669.99	-	102,090.55	6.58	806,969.05	-	806,969.05	-	-	806,969.05
SCHOOL DEBT					71,673.26	-	-	-	-	71,673.26	-	71,673.26	-	-	71,673.26
Existing Secured	0.1447	-	4,819	1,778,495,561	15,241.96	2,560,569.85		2,267.57	2,870.06	2,576,414.30	308,648.04	2,267,766.26	-	-	2,267,766.26
New Property	0.1447	-		61,466,510	88,942.04		-			88,942.04		88,942.04			88,942.04
Existing Unsecured	0.1447	-		1,593,198,159		2,305,357.74	-	-	-	2,305,357.74	-	2,305,357.74	-	-	2,305,357.74
Centrally Assessed															
Secured	0.1447	-		90,193,634	3,296.55	143,724.77	-	16,511.12	1.06	130,511.26	-	130,511.26	-	-	130,511.26
Unsecured	0.1447	-		8,010,871	11,591.73	-	-	-	-	11,591.73	-	11,591.73	-	-	11,591.73
TOTAL SCHOOL DEBT	**0.1447**	**-**	**4,819**	**3,531,364,735**	**119,072.28**	**5,009,652.35**	**-**	**18,778.69**	**2,871.12**	**5,112,817.06**	**308,648.04**	**4,804,169.02**	**-**	**-**	**4,804,169.02**
TOTAL SCHOOL DISTRICT	**0.8947**	**-**	**4,819**	**3,531,364,699**	**736,240.29**	**30,975,370.85**	**-**	**116,112.47**	**17,751.80**	**31,613,250.47**	**1,908,412.15**	**29,704,838.32**	**-**	**-**	**29,704,838.32**
Total AV - March Seg - Col. Q				3,543,355,021											
Difference				**(11,990,322)**											
STOREY CO. FIRE PROTECTION DISTRICT					10,533,476										
Existing Secured	0.5446	-	4,819	1,778,495,561	57,365.31	9,637,084.50	-	8,535.45	10,801.34	9,696,715.70	1,161,640.73	8,535,074.97	-	-	8,535,074.97
New Property	0.5446			61,466,524	334,746.69		-			334,746.69		334,746.69			334,746.69
Existing Unsecured	0.5446			1,593,198,159		8,676,557.17	-	-	-	8,676,557.17	-	8,676,557.17	-	-	8,676,557.17
Centrally Assessed															
Secured	0.5446			90,193,634	12,407.06	540,929.54	-	62,142.08	4.01	491,198.53	-	491,198.53	-	-	491,198.53
Unsecured	0.5446			8,010,871	43,627.20	-	-	-	-	43,627.20	-	43,627.20	-	-	43,627.20
TOTAL STOREY CO. FIRE PROTEC	**0.5446**	**-**	**4,819**	**3,531,364,749**	**448,146.26**	**18,854,571.21**	**-**	**70,677.53**	**10,805.35**	**19,242,845.29**	**1,161,640.73**	**18,081,204.56**	**-**	**-**	**18,081,204.56**
Total AV - March Seg - Col. Q				3,543,355,021											
Difference				**(11,990,272)**											

Note: reflects the changes with TESLA and Panasonic with Economic Incentives
NO LEED available
9 million of the increase of $40.2M is TESLA (Locally Assessed Existing Secured)

WASHOE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	191,289	35,308,878,733	2,411,396.57	57,650,660.71	-	6,250,818.10	277.79	53,811,516.97	11,527,157.90	42,284,359.07	1,206,012.95	-	41,078,346.12
GENERAL COUNTY	1.3917	-	191,289	35,308,875,088	19,740,827.19	471,955,516.14	-	51,172,044.93	2,274.03	440,526,572.43	94,366,702.54	346,159,869.89	9,785,189.50	-	336,374,680.39
SCHOOL DISTRICT	1.1385	-	191,289	35,308,863,853	16,149,264.69	386,090,028.77	-	41,178,613.32	1,860.37	361,062,540.52	77,198,025.31	283,864,515.21	5,598,718.60	-	273,560,711.92
CITY OF RENO	0.9598	-	91,178	17,765,111,864	7,554,008.03	163,004,822.15	-	20,857,762.73	1,141.82	149,702,209.27	29,260,931.69	120,441,277.58	3,447,953.69	-	116,993,323.88
CITY OF SPARKS	0.9598	-	38,900	5,929,275,745	2,584,039.97	54,348,546.47	-	3,018,168.32	211.08	53,914,629.20	12,217,196.26	41,697,432.94	2,062,974.17	-	39,634,458.77
INCLINE VILLAGE GID	0.1469	-	9,387	3,077,108,135	40,172.51	4,480,525.02	-	423,343.33	-	4,097,354.20	1,846,335.12	2,251,019.08	-	-	2,251,019.08
NO LAKE TAHOE FIRE PROTECTION DISTRICT	0.6748	-	9,431	3,113,909,749	160,288.64	20,854,104.20	-	2,046,768.00	-	18,967,624.84	6,253,486.24	12,714,138.60	-	-	12,714,138.60
PALOMINO VALLEY GID	0.4198	-	1,510	130,367,249	11,953.11	535,522.17	-	7,843.41	-	539,631.86	143,067.82	396,564.04	-	-	396,564.04
RENO RDA #1	-	-	1,717	689,807,270	1,289.33	8,751,329.55	-	1,588,256.26	25.40	7,164,388.02	2,496,780.33	4,667,607.69	-	-	4,667,607.69
RENO RDA #2	-	-	3,769	1,191,971,611	7,221.36	17,344,896.80	-	3,903,279.65	-	13,448,838.51	3,179,317.96	10,269,520.55	-	-	10,269,520.55
SPARKS RDA #2	-	-	479	347,670,726	944.53	7,829,682.64	-	433,839.69	115.33	7,396,902.81	621,743.37	6,775,159.44	-	-	6,775,159.44
SUN VALLEY GID	0.2296	-	6,248	465,713,758	22,045.97	1,050,386.67	-	56,200.59	6.01	1,016,238.06	556,828.91	459,409.15	-	-	459,409.15
TRUCKEE MEADOWS FIRE PROTECTION	0.5400	-	47,011	7,976,824,527	1,462,401.16	41,678,129.62	-	3,419,864.62	121.18	39,720,787.34	10,185,928.24	29,534,859.10	-	-	29,534,859.10
GERLACH GID	0.2998	-	195	7,561,239	1,368.31	21,320.86	-	5,894.92	-	16,794.25	3,018.69	13,775.56	-	-	13,775.56
TOTAL COUNTY			**191,289**	**35,308,878,733**	**50,147,221.37**	**1,235,595,471.77**	**-**	**134,362,697.87**	**6,033.01**	**1,151,386,028.28**	**249,856,520.38**	**901,529,507.90**	**22,100,848.92**	**-**	**874,723,574.30**
										Abatement Percent	21.70%				
STATE OF NEVADA					49,984,147			3,655,205,635							
Existing Secured	0.1700	-	191,289	32,952,208,167	84,973.05	55,933,775.78	-	6,213,849.58	161.67	49,805,060.92	11,526,198.51	38,278,862.41	1,174,163.56	-	37,104,698.85
New Property	0.1700			1,332,849,351	2,265,843.90		-			2,265,843.90		2,265,843.90			2,265,843.90
Existing Unsecured	0.1700			627,344,624		1,066,485.86	-	-	-	1,066,485.86	-	1,066,485.86	-	-	1,066,485.86
Centrally Assessed															
Secured	0.1700	-		373,129,148	22,547.24	648,740.80	-	36,968.52	116.12	634,435.64	959.39	633,476.25	31,849.39	-	601,626.86
Unsecured	0.1700			23,347,443	38,032.38	1,658.27	-	-	-	39,690.65	-	39,690.65	-	-	39,690.65
TOTAL STATE OF NEVADA	**0.1700**	**-**	**191,289**	**35,308,878,733**	**2,411,396.57**	**57,650,660.71**	**-**	**6,250,818.10**	**277.79**	**53,811,516.97**	**11,527,157.90**	**42,284,359.07**	**1,206,012.95**	**-**	**41,078,346.12**
Total AV - March Seg - Col. Q				31,977,127,540											
Difference				**(323,454,442)**											
GENERAL COUNTY															
				32,952,214,436		29,297,015,505		3,655,198,931							
Existing Secured															
AB104 Fair Share	0.0272	-	191,289	32,952,208,167	13,589.92	8,949,406.03	-	994,204.86	25.86	7,968,816.95	1,844,189.59	6,124,627.36	-	-	6,124,627.36
Ag. Extension	0.0100		191,289	32,952,208,167	4,994.35	3,290,237.77	-	365,518.06	9.51	2,929,723.57	678,008.10	2,251,715.47	72,566.41	-	2,179,149.06
Animal Shelter Operating	0.0300		191,289	32,952,208,167	14,995.63	9,870,685.16	-	1,096,556.05	28.52	8,789,153.26	2,034,037.93	6,755,115.33	-	-	6,755,115.33
Capital Facilities	0.0500		191,289	32,952,208,167	24,986.52	16,451,159.21	-	1,827,613.31	47.53	14,648,579.95	3,390,055.81	11,258,524.14	362,842.49	-	10,895,681.65
Child Protection	0.0400		191,289	32,952,208,167	19,994.65	13,160,887.63	-	1,462,092.82	38.04	11,718,827.50	2,712,045.28	9,006,782.22	290,276.98	-	8,716,505.24
County General	1.0416		191,289	32,952,208,167	520,731.45	342,709,467.04	-	38,072,537.00	990.52	305,158,652.01	70,621,682.14	234,536,969.87	7,558,766.52	-	226,978,203.35
District Court	0.0192		191,289	32,952,208,167	9,587.72	6,317,224.17	-	701,802.82	18.25	5,625,027.32	1,301,783.31	4,323,244.01	139,333.82	-	4,183,910.19
Indigent Health	0.0600		191,289	32,952,208,167	29,992.79	19,741,354.58	-	2,193,107.71	57.04	17,578,296.70	4,068,063.73	13,510,232.97	435,415.27	-	13,074,817.70
Indigent Insurance	0.0150		191,289	32,952,208,167	7,490.35	4,935,346.47	-	548,286.86	14.27	4,394,564.23	1,017,016.79	3,377,547.44	108,855.68	-	3,268,691.76
Library Override	-														-
Senior Citizens	0.0100		191,289	32,952,208,167	4,994.35	3,290,237.77	-	365,518.06	9.51	2,929,723.57	678,008.11	2,251,715.46	72,566.41	-	2,179,149.05
County Jail Override	0.0774		191,289	32,952,208,167	38,683.01	25,466,322.02	-	2,829,127.73	73.61	22,675,950.91	5,247,805.16	17,428,145.75	561,682.02	-	16,866,463.73
Youth Facilities	0.0056		191,289	32,952,208,167	2,792.34	1,842,533.88	-	204,696.76	5.34	1,640,634.80	379,687.73	1,260,947.07	40,638.67	-	1,220,308.40
County Debt	0.0057		191,289	32,952,208,167	2,847.02	1,875,426.47	-	208,341.48	5.44	1,669,937.45	386,464.73	1,283,472.72	-	-	1,283,472.72
GENERAL TOTAL	1.3917	-	191,289	32,952,208,167	695,680.10	457,900,288.20	-	50,869,403.52	1,323.44	407,727,888.22	94,358,848.41	313,369,039.81	9,642,944.27		303,726,095.54
New Property	1.3917	-	-	1,332,845,706	18,549,213.69	-	-	-	-	18,549,213.69		18,549,213.69	-	-	18,549,213.69
Existing Unsecured	1.3917	-		627,344,624		8,730,755.13	-	-	-	8,730,755.13	-	8,730,755.13	-	-	8,730,755.13
Centrally Assessed															
Secured	1.3917	-		373,129,148	184,582.44	5,310,897.41	-	302,641.41	950.59	5,193,789.03	7,854.13	5,185,934.90	130,366.98	-	5,055,567.92
Unsecured	1.3917	-		23,347,443	311,350.96	13,575.40	-	-	-	324,926.36	-	324,926.36	11,878.25	-	313,048.11
TOTAL GENERAL COUNTY	**1.3917**	**-**	**191,289**	**35,308,875,088**	**19,740,827.19**	**471,955,516.14**	**-**	**51,172,044.93**	**2,274.03**	**440,526,572.43**	**94,366,702.54**	**346,159,869.89**	**9,785,189.50**	**-**	**336,374,680.39**

WASHOE COUNTY

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
TAX_ENTITY	**PROPOSED FY 26 TAX RATE**	**FY 26 EXEMPT RATE**	**PARCEL COUNT**	**TOTAL ASSESSED VALUE (EXCLUDING NPM)**	**TAX ON NEW PROPERTY**	**CAP-SUBJECT TAX ON EXISTING PROPERTY**	**CAP-EXEMPT TAX ON EXISTING PROPERTY**	**EXEMPTIONS**	**RECAPTURE AMOUNT**	**TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)**	**ABATEMENT AMOUNT**	**NET_TAX (10-11)**	**REDEVELOP**	**LEED/RENEWABLE ENERGY ABATEMENT**	**NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)**
March Assessors Report:															
New secured				432,123,707											
Existing Secured				29,528,453,331											
				29,960,577,038	Value is net of exempti	(663,561,533)									
Difference				**2,991,631,129**	9.99%										
Total AV - March Seg - Col. Q				31,977,127,540											
Difference				**(323,451,383)**											
SCHOOL DISTRICT															
								3,595,172,915							
Existing Secured	0.7500	-	191,289	32,952,208,167	374,992.70	246,766,843.25	-	26,963,796.86	713.22	220,178,752.31	50,850,858.74	169,327,893.57	5,482,352.84		163,845,540.73
New Property	0.7500	-		1,332,834,471	9,996,258.54		-			9,996,258.54		9,996,258.54			9,996,258.54
Existing Unsecured	0.7500	-		627,344,624		4,705,084.68	-	-	-	4,705,084.68	-	4,705,084.68	-	-	-
Centrally Assessed															
Secured	0.7500	-		373,129,148	99,473.14	2,862,091.73	-	163,096.25	512.32	2,798,980.94	4,232.67	2,794,748.26	70,255.99	-	2,724,492.27
Unsecured	0.7500	-		23,347,443	167,789.91	7,315.91	-	-	-	175,105.82	-	175,105.82	6,401.30	-	168,704.53
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**191,289**	**35,308,863,853**	**10,638,514.29**	**254,341,335.57**	**-**	**27,126,893.11**	**1,225.54**	**237,854,182.28**	**50,855,091.41**	**186,999,090.87**	**5,559,010.13**	**-**	**176,734,996.06**
										Abatement Percent	21.38%				
SCHOOL DEBT					151,000.23	4,344,655.24	-	247,580.11	777.70	4,248,853.06	6,425.20	4,242,427.86	106,648.59	-	4,135,779.27
					254,705.09	11,105.55	-	-	-	265,810.64	-	265,810.64	9,717.17	-	256,093.47
Existing Secured	0.3885	-	191,289	32,952,208,167	194,233.99	127,825,106.19	-	13,967,236.35	369.45	114,052,473.28	26,340,741.37	87,711,731.91	-		87,711,731.91
New Property	0.3885	-		1,332,837,619	5,178,074.15		-			5,178,074.15		5,178,074.15			5,178,074.15
Existing Unsecured	0.3885	-		627,344,624		2,437,233.86	-	-	-	2,437,233.86	-	2,437,233.86	-	-	2,437,233.86
Centrally Assessed															
Secured	0.3885	-		373,129,148	51,527.09	1,482,563.51	-	84,483.86	265.38	1,449,872.12	2,192.53	1,447,679.60	36,392.60	-	1,411,287.00
Unsecured	0.3885	-		23,347,443	86,915.18	3,789.64	-	-	-	90,704.82	-	90,704.82	3,315.87	-	87,388.94
TOTAL SCHOOL DEBT	**0.3885**	**-**	**191,289**	**35,308,867,001**	**5,510,750.40**	**131,748,693.21**	**-**	**14,051,720.21**	**634.83**	**123,208,358.24**	**26,342,933.90**	**96,865,424.34**	**39,708.48**	**-**	**96,825,715.86**
TOTAL SCHOOL DISTRICT	**1.1385**	**-**	**191,289**	**35,308,863,853**	**16,149,264.69**	**386,090,028.77**	**-**	**41,178,613.32**	**1,860.37**	**361,062,540.52**	**77,198,025.31**	**283,864,515.21**	**5,598,718.60**	**-**	**273,560,711.92**
Total AV - March Seg - Col. Q				31,977,127,540											
Difference				**(263,436,602)**											
CITY OF RENO															
								2,168,001,265							
Existing Secured	0.9598	-	91,178	16,470,652,106	188,546.44	157,896,772.38	-	20,808,476.14	815.09	137,277,657.77	29,260,917.85	108,016,739.92	3,392,341.43	-	104,624,398.49
New Property	0.9598	-		757,552,419	7,270,988.12		-			7,270,988.12		7,270,988.12			7,270,988.12
Existing Unsecured	0.9598	-		425,267,890		4,081,721.21	-	-	-	4,081,721.21	-	4,081,721.21	-	-	4,081,721.21
Centrally Assessed															
Secured	0.9598	-		103,975,694	21,946.61	1,025,298.69	-	49,286.59	326.73	998,285.44	13.84	998,271.60	50,870.24	-	947,401.36
Unsecured	0.9598	-		7,663,755	72,526.86	1,029.87	-	-	-	73,556.73	-	73,556.73	4,742.02	-	68,814.71
TOTAL CITY OF RENO	**0.9598**	**-**	**91,178**	**17,765,111,864**	**7,554,008.03**	**163,004,822.15**	**-**	**20,857,762.73**	**1,141.82**	**149,702,209.27**	**29,260,931.69**	**120,441,277.58**	**3,447,953.69**	**-**	**116,993,323.88**
Total AV - March Seg - Col. Q				15,765,465,120											
Difference				**(168,354,521)**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CITY OF SPARKS															
								312,020,126							
Existing Secured	0.9598	-	38,900	5,530,501,093	209,631.62	52,872,116.59	-	2,994,769.17	67.27	50,087,046.31	12,217,186.21	37,869,860.10	2,020,485.58	-	35,849,374.52
New Property	0.9598	-		242,960,660	2,331,936.41		-			2,331,936.41		2,331,936.41			2,331,936.41
Existing Unsecured	0.9598	-		100,909,425		968,528.66	-	-	-	968,528.66	-	968,528.66	-	-	968,528.66
Centrally Assessed															
Secured	0.9598	-		51,867,626	14,072.37	507,152.23	-	23,399.15	143.81	497,969.26	10.05	497,959.21	39,038.66	-	458,920.55
Unsecured	0.9598	-		3,036,941	28,399.57	748.99	-	-	-	29,148.56	-	29,148.56	3,449.93	-	25,698.63
TOTAL CITY OF SPARKS	**0.9598**	**-**	**38,900**	**5,929,275,745**	**2,584,039.97**	**54,348,546.47**	**-**	**3,018,168.32**	**211.08**	**53,914,629.20**	**12,217,196.26**	**41,697,432.94**	**2,062,974.17**	**-**	**39,634,458.77**
Total AV - March Seg - Col. Q				5,660,671,699											
Difference				**(43,416,080)**											
INCLINE VILLAGE GID															
								287,857,822							
Existing Secured	0.1469	-	9,387	3,039,916,027	1,283.93	4,464,353.33	-	422,863.14	-	4,042,774.12	1,844,774.80	2,197,999.32	-	-	2,197,999.32
New Property	0.1469	-		25,870,344	38,003.53		-			38,003.53		38,003.53			38,003.53
Existing Unsecured	0.1469	-		5,154,840		7,572.46	-	-	-	7,572.46	-	7,572.46	-	-	7,572.46
Centrally Assessed															
Secured	0.1469	-		5,610,128	122.24	8,599.23	-	480.19	-	8,241.28	1,560.32	6,680.96	-	-	6,680.96
Unsecured	0.1469	-		556,796	762.81	-	-	-	-	762.81	-	762.81	-	-	762.81
TOTAL INCLINE VILLAGE GID	**0.1469**	**-**	**9,387**	**3,077,108,135**	**40,172.51**	**4,480,525.02**	**-**	**423,343.33**	**-**	**4,097,354.20**	**1,846,335.12**	**2,251,019.08**	**-**	**-**	**2,251,019.08**
Total AV - March Seg - Col. Q				2,769,257,441											
Difference				**19,992,872**											
NO LAKE TAHOE FIRE PROTECTION DISTRICT															
				20,615,655.76											
Existing Secured	0.6748	-	9,431	3,055,076,431	5,896.15	20,609,759.04	-	2,044,549.75	-	18,571,105.44	6,252,238.14	12,318,867.30	-	-	12,318,867.30
New Property	0.6748	-		20,711,077	139,758.35		-			139,758.35		139,758.35			139,758.35
Existing Unsecured	0.6748	-		5,881,789		39,690.31	-	-	-	39,690.31	-	39,690.31	-	-	39,690.31
Centrally Assessed										-					
Secured	0.6748	-		30,420,178	2,838.77	204,654.85	-	2,218.25	-	205,275.37	1,248.10	204,027.27	-	-	204,027.27
Unsecured	0.6748	-		1,820,274	11,795.37	-	-	-	-	11,795.37	-	11,795.37	-	-	11,795.37
TOTAL NO LAKE TAHOE FIRE PROTECTION D	**0.6748**	**-**	**9,431**	**3,113,909,749**	**160,288.64**	**20,854,104.20**	**-**	**2,046,768.00**	**-**	**18,967,624.84**	**6,253,486.24**	**12,714,138.60**	**-**	**-**	**12,714,138.60**
Total AV - March Seg - Col. Q				2,794,033,740											
Difference				**16,889,976**											
PALOMINO VALLEY GID															
				525,261.17				1,822,365							
Existing Secured	0.4198	-	1,510	125,121,764	672.77	524,588.84	-	7,650.29	-	517,611.32	143,067.82	374,543.50	-	-	374,543.50
New Property	0.4198	-		2,577,853	10,821.83		-			10,821.83		10,821.83			10,821.83
Existing Unsecured	0.4198	-		932,917		3,916.39	-	-	-	3,916.39	-	3,916.39	-	-	3,916.39
Centrally Assessed															
Secured	0.4198	-		1,654,027	119.78	7,016.94	-	193.12	-	6,943.60	-	6,943.60	-	-	6,943.60
Unsecured	0.4198	-		80,688	338.73	-	-	-	-	338.73	-	338.73	-	-	338.73
TOTAL PALOMINO VALLEY GID	**0.4198**	**-**	**1,510**	**130,367,249**	**11,953.11**	**535,522.17**	**-**	**7,843.41**	**-**	**539,631.86**	**143,067.82**	**396,564.04**	**-**	**-**	**396,564.04**
Total AV - March Seg - Col. Q				125,679,207											
Difference				**2,865,677**											

WASHOE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
RENO RDA #1															
Existing Secured	-	-	1,717	638,969,201.00	1,289.33	8,751,329.55	-	1,588,256	25.40	7,164,388.02	2,496,780.33	4,667,607.69	-	-	4,667,607.69
New Property		-		46,233,443											
Existing Unsecured		-		4,604,626											-
Centrally Assessed															
Secured	-	-					-			-		-			-
Unsecured	-	-								-		-			-
TOTAL RENO RDA #1	**-**	**-**	**1,717**	**689,807,270**	**1,289.33**	**8,751,329.55**	**-**	**1,588,256.26**	**25.40**	**7,164,388.02**	**2,496,780.33**	**4,667,607.69**	**-**	**-**	**4,667,607.69**
Total AV - March Seg - Col. Q				395,547,050											
Difference															
RENO RDA #2															
Existing Secured	-	-	3,769	1,080,494,731	7,221.36	17,344,896.80	-	3,903,279.65	-	13,448,838.51	3,179,317.96	10,269,520.55	-	-	10,269,520.55
New Property		-		92,806,456	-		-			-		-			-
Existing Unsecured		-		18,670,424		-	-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL RENO RDA #2	**-**	**-**	**3,769**	**1,191,971,611**	**7,221.36**	**17,344,896.80**	**-**	**3,903,279.65**	**-**	**13,448,838.51**	**3,179,317.96**	**10,269,520.55**	**-**	**-**	**10,269,520.55**
Total AV - March Seg - Col. Q				639,203,863											
Difference															
SPARKS RDA #2															
Existing Secured	-	-	479	316,977,545	944.53	7,829,682.64	-	433,839.69	115.33	7,396,902.81	621,743.37	6,775,159.44			6,775,159.44
New Property		-		20,526,821	-		-			-		-			-
Existing Unsecured		-		10,166,360		-	-			-		-			-
Centrally Assessed															
Secured	-	-								-		-			-
Unsecured	-	-								-		-			-
TOTAL SPARKS RDA #2	**-**	**-**	**479**	**347,670,726**	**944.53**	**7,829,682.64**	**-**	**433,839.69**	**115.33**	**7,396,902.81**	**621,743.37**	**6,775,159.44**	**-**	**-**	**6,775,159.44**
Total AV - March Seg - Col. Q				283,765,898											
Difference															
SUN VALLEY GID															
								23,104,029							
Existing Secured	0.2296	-	6,248	431,573,853	675.30	990,218.37	-	53,046.85	-	937,846.82	556,260.24	381,586.58	-	-	381,586.58
New Property	0.2296	-		7,490,683	17,198.61		-			17,198.61		17,198.61			17,198.61
Existing Unsecured	0.2296	-		10,153,039		23,311.38	-	-	-	23,311.38	-	23,311.38	-	-	23,311.38
Centrally Assessed															
Secured	0.2296	-		15,196,520	1,322.41	36,722.54	-	3,153.74	6.01	34,897.22	568.67	34,328.55	-	-	34,328.55
Unsecured	0.2296	-		1,299,663	2,849.65	134.38	-	-	-	2,984.03	-	2,984.03	-	-	2,984.03
TOTAL SUN VALLEY GID	**0.2296**	**-**	**6,248**	**465,713,758**	**22,045.97**	**1,050,386.67**	**-**	**56,200.59**	**6.01**	**1,016,238.06**	**556,828.91**	**459,409.15**	**-**	**-**	**459,409.15**
Total AV - March Seg - Col. Q				439,936,957											
Difference				**2,672,772**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WASHOE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
TRUCKEE MEADOWS FIRE PROTECTION															
								621,148,007							
Existing Secured	0.5400	-	47,011	7,522,794,169	40,301.42	40,582,800.05	-	3,354,199.24	17.08	37,268,919.31	10,185,359.57	27,083,559.74	-	-	27,083,559.74
New Property	0.5400	-		249,163,062	1,345,480.54		-			1,345,480.54		1,345,480.54			1,345,480.54
Existing Unsecured	0.5400	-		72,250,632		390,153.41	-	-	-	390,153.41	-	390,153.41	-	-	390,153.41
Centrally Assessed															
Secured	0.5400	-		124,129,476	34,528.27	701,436.27	-	65,665.38	104.10	670,403.26	568.67	669,834.59	-	-	669,834.59
Unsecured	0.5400	-		8,487,188	42,090.93	3,739.89	-	-	-	45,830.82	-	45,830.82	-	-	45,830.82
TOTAL TRUCKEE MEADOWS FIRE PROTECTI	**0.5400**	**-**	**47,011**	**7,976,824,527**	**1,462,401.16**	**41,678,129.62**	**-**	**3,419,864.62**	**121.18**	**39,720,787.34**	**10,185,928.24**	**29,534,859.10**	**-**	**-**	**29,534,859.10**
Total AV - March Seg - Col. Q				7,470,904,783											
Difference				**(115,228,263)**											
GERLACH GID															
								1,959,453							
Existing Secured	0.2998	-	195	6,052,589	-	18,145.76	-	5,874.44	-	12,271.32	3,018.69	9,252.63	-	-	9,252.63
New Property	0.2998	-		443,245	1,328.85		-			1,328.85		1,328.85			1,328.85
Existing Unsecured	0.2998	-		929,255		2,785.91	-	-	-	2,785.91	-	2,785.91	-	-	2,785.91
Centrally Assessed															
Secured	0.2998	-		124,725	5.21	389.19	-	20.48	-	373.92	-	373.92	-	-	373.92
Unsecured	0.2998	-		11,425	34.25	-	-	-	-	34.25	-	34.25	-	-	34.25
TOTAL GERLACH GID	**0.2998**	**-**	**195**	**7,561,239**	**1,368.31**	**21,320.86**	**-**	**5,894.92**	**-**	**16,794.25**	**3,018.69**	**13,775.56**	**-**	**-**	**13,775.56**
Total AV - March Seg - Col. Q				5,642,807											
Difference				**(41,021)**											

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption. To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

	Total Fair Share Revenue	**6,124,627**
Entity	**% Share**	**Rev. Amount**
Washoe County	**66.4414%**	**4,069,287.29**
Reno	**15.8505%**	**970,784.47**
Sparks	**7.7332%**	**473,629.32**
Carson Truckee Water	**0.1324%**	**8,112.04**
Incline Village GID	**0.8101%**	**49,614.44**
North Lake Tahoe Fire	**2.2150%**	**135,663.24**
Palomino Valley GID	**0.1358%**	**8,319.60**
Sun Valley Water	**0.1181%**	**7,235.19**
Truckee Meadows Fire	**6.3677%**	**389,998.54**
Verdi TV	**0.1957%**	**11,983.24**
Total	**100%**	**6,124,627**

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
ALL ENTITIES															
STATE OF NEVADA	0.1700	-	7,726	625,751,931	75,930.03	994,205.83	-	6,332.83	39.10	1,063,842.13	200,696.15	863,145.98	8,403.21	26,648.91	828,093.86
GENERAL COUNTY	1.9510	-	7,726	625,751,931	871,408.76	11,409,955.33	-	72,673.69	448.69	12,209,139.09	2,303,283.96	9,905,855.13	96,439.82	444,793.73	9,364,621.58
SCHOOL DISTRICT	0.9990	-	7,726	625,751,727	446,200.59	5,842,427.42	-	37,212.07	229.73	6,251,645.67	1,008,584.01	5,243,061.66	49,381.78	227,775.22	4,965,904.66
WHITE PINE CO HOSPITAL DISTRIC	0.5400	-	7,726	625,751,895	241,189.51	3,158,064.52	-	20,115.49	124.19	3,379,262.73	637,505.49	2,741,757.24	26,692.74	123,121.91	2,591,942.59
TOTAL COUNTY			**7,726**	**625,751,931**	**1,634,728.90**	**21,404,653.10**	**-**	**136,334.08**	**841.71**	**22,903,889.63**	**4,150,069.61**	**18,753,820.02**	**180,917.55**	**822,339.77**	**17,750,562.70**
										Abatement Percent	18.12%				
STATE OF NEVADA															
Existing Secured	0.1700	-	7,726	411,735,939	12,645.67	689,333.49	-	2,003.32	39.10	700,014.94	171,630.74	528,384.20	8,403.21	-	519,980.99
New Property	0.1700			34,700,084	58,990.14		-			58,990.14		58,990.14			58,990.14
Existing Unsecured	0.1700			114,448,366		194,562.22	-	-	-	194,562.22	-	194,562.22	-	-	194,562.22
Centrally Assessed										-		-			-
Secured	0.1700			63,195,717	1,514.72	110,247.51	-	4,329.51	-	107,432.72	29,065.41	78,367.31	-	26,182.65	52,184.66
Unsecured	0.1700			1,671,826	2,779.50	62.61	-	-	-	2,842.11	-	2,842.11	-	466.26	2,375.85
TOTAL STATE OF NEVADA	**0.1700**	**-**	**7,726**	**625,751,931**	**75,930.03**	**994,205.83**	**-**	**6,332.83**	**39.10**	**1,063,842.13**	**200,696.15**	**863,145.98**	**8,403.21**	**26,648.91**	**828,093.86**
Total AV - March Seg - Col. Q				629,210,681											
Difference				**(3,458,750)**											
GENERAL COUNTY															
				412,927,968		**411,749,788**		1,178,180							
Existing Secured															
General Fund	1.6199	-	7,726	411,735,939	120,497.82	6,568,498.58	-	19,085.99	372.51	6,670,282.92	1,635,443.25	5,034,839.67	80,072.90	115,410.41	4,839,356.36
Agriculture Dist. #13	0.0350		7,726	411,735,939	2,603.47	141,924.19	-	412.54	8.03	144,123.15	35,335.17	108,787.98	1,730.11	2,493.59	104,564.28
Agriculture Extension	0.0100		7,726	411,735,939	743.97	40,549.44	-	117.75	2.33	41,177.99	10,095.71	31,082.28	494.30	712.45	29,875.53
County Indigent	0.0450		7,726	411,735,939	3,347.25	182,472.38	-	530.27	10.36	185,299.72	45,430.87	139,868.85	2,224.38	3,206.04	134,438.43
Senior Citizen	0.0500		7,726	411,735,939	3,719.71	202,746.58	-	588.70	11.52	205,889.11	50,479.41	155,409.70	2,471.66	3,562.27	149,375.77
Emergency Medical Svc	0.0350		7,726	411,735,939	2,603.47	141,924.19	-	412.54	8.03	144,123.15	35,335.17	108,787.98	1,730.11	2,493.59	104,564.28
State Indigent	0.0250		7,726	411,735,939	1,859.64	101,375.86	-	293.88	5.76	102,947.38	25,239.77	77,707.61	1,235.85	1,781.14	74,690.62
Indigent Accident	0.0150		7,726	411,735,939	1,115.67	60,826.14	-	177.09	3.44	61,768.16	15,143.51	46,624.65	741.51	1,068.68	44,814.46
China Springs	0.0050		7,726	411,735,939	371.88	20,277.23	-	59.37	1.15	20,590.89	5,047.87	15,543.02	247.08	356.23	14,939.71
Capital Improvements	0.0500		7,726	411,735,939	3,719.71	202,746.58	-	588.70	11.52	205,889.11	50,479.41	155,409.70	2,471.66	3,562.27	149,375.77
Economic Development	0.0611		7,726	411,735,939	4,545.08	247,755.82	-	719.46	14.04	251,595.48	61,685.67	189,909.81	3,020.26	4,353.09	182,536.46
GENERAL TOTAL	**1.9510**	**-**	**7,726**	**411,735,939**	**145,127.67**	**7,911,096.99**	**-**	**22,986.29**	**448.69**	**8,033,687.06**	**1,969,715.81**	**6,063,971.25**	**96,439.82**	**138,999.76**	**5,828,531.67**
New Property	1.9510	-		34,700,083	676,998.62		-			676,998.62		676,998.62			676,998.62
Existing Unsecured	1.9510	-		114,448,366		2,232,887.62	-	-	-	2,232,887.62	-	2,232,887.62	-	-	2,232,887.62
Centrally Assessed															
Secured	1.9510	-		63,195,717	17,383.66	1,265,252.20	-	49,687.40	-	1,232,948.46	333,568.15	899,380.31	-	300,443.01	598,937.30
Unsecured	1.9510	-		1,671,826	31,898.81	718.52	-	-	-	32,617.33	-	32,617.33	-	5,350.96	27,266.37
TOTAL GENERAL TOTAL	**1.9510**	**-**	**7,726**	**625,751,931**	**871,408.76**	**11,409,955.33**	**-**	**72,673.69**	**448.69**	**12,209,139.09**	**2,303,283.96**	**9,905,855.13**	**96,439.82**	**444,793.73**	**9,364,621.58**
March Assessors Report:															
New secured				7,366,147											
Existing Secured				404,405,995											
				411,772,142		(22,354)									
Difference				**(36,203)**	-0.01%										
Total AV - March Seg - Col. Q				629,210,681											
Difference				**(3,458,750)**											

FY2025-26 Proforma Ad Valorem Revenue Projections
Property Tax Abatement Summary
By Taxing Entity

WHITE PINE COUNTY

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) TOTAL ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
SCHOOL DISTRICT															
Existing Secured	0.7500	-	7,726	411,735,939	55,791.26	3,041,181.86	-	8,836.26	172.47	3,088,309.33	757,195.42	2,331,113.91	37,073.38	53,434.04	2,240,606.49
New Property	0.7500			34,699,878	260,249.09		-			260,249.09		260,249.09			260,249.09
Existing Unsecured	0.7500			114,448,367		858,362.75	-	-	-	858,362.75	-	858,362.75	-	-	858,362.75
Centrally Assessed															
Secured	0.7500			63,195,717	6,682.60	486,386.04	-	19,100.75	-	473,967.88	-	473,967.88	-	115,511.37	358,456.51
Unsecured	0.7500			1,671,826	12,262.48	276.21	-	-	-	12,538.69	-	12,538.69	-	2,057.00	10,481.69
TOTAL SCHOOL OPERATING	**0.7500**	**-**	**7,726**	**625,751,727**	**334,985.43**	**4,386,206.86**	**-**	**27,937.01**	**172.47**	**4,693,427.75**	**757,195.42**	**3,936,232.33**	**37,073.38**	**171,002.42**	**3,728,156.53**
										Abatement Percent	16.13%				
					8,901.22	647,866.20	-	25,442.20	-	631,325.22	-	631,325.22	-	153,861.15	477,464.07
SCHOOL DEBT					16,333.63	367.91	-	-	-	16,701.54	-	16,701.54	-	2,739.93	13,961.61
Existing Secured	0.2490	-	7,726	411,735,939	18,522.35	1,009,672.26		2,933.61	57.26	1,025,318.26	251,388.59	773,929.67	12,308.40	17,740.10	743,881.17
New Property	0.2490			34,700,018	86,403.05		-			86,403.05		86,403.05			86,403.05
Existing Unsecured	0.2490			114,448,367		284,976.43	-	-	-	284,976.43	-	284,976.43	-	-	284,976.43
Centrally Assessed															
Secured	0.2490			63,195,717	2,218.62	161,480.16		6,341.45	-	157,357.34	-	157,357.34	-	38,349.78	119,007.56
Unsecured	0.2490			1,671,826	4,071.15	91.70	-	-	-	4,162.85	-	4,162.85	-	682.93	3,479.92
TOTAL SCHOOL DEBT	**0.2490**	**-**	**7,726**	**625,751,867**	**111,215.16**	**1,456,220.56**	**-**	**9,275.06**	**57.26**	**1,558,217.92**	**251,388.59**	**1,306,829.33**	**12,308.40**	**56,772.80**	**1,237,748.13**
TOTAL SCHOOL DISTRICT	**0.9990**	**-**	**7,726**	**625,751,727**	**446,200.59**	**5,842,427.42**	**-**	**37,212.07**	**229.73**	**6,251,645.67**	**1,008,584.01**	**5,243,061.66**	**49,381.78**	**227,775.22**	**4,965,904.66**
Total AV - March Seg - Col. Q				629,210,682											
Difference				**(3,458,955)**											
WHITE PINE CO HOSPITAL DISTRICT															
Existing Secured	0.5400	-	7,726	411,735,939	40,168.80	2,189,646.52	-	6,362.97	124.19	2,223,576.54	545,180.08	1,678,396.46	26,692.74	38,472.51	1,613,231.21
New Property	0.5400			34,700,046	187,380.25		-			187,380.25		187,380.25			187,380.25
Existing Unsecured	0.5400			114,448,367		618,021.18	-	-	-	618,021.18	-	618,021.18	-	-	618,021.18
Centrally Assessed															
Secured	0.5400			63,195,717	4,811.47	350,197.95	-	13,752.52	-	341,256.90	92,325.41	248,931.49	-	83,168.35	165,763.14
Unsecured	0.5400			1,671,826	8,828.99	198.87	-	-	-	9,027.86	-	9,027.86	-	1,481.05	7,546.81
TOTAL WHITE PINE CO HOSPITAL I	**0.5400**	**-**	**7,726**	**625,751,895**	**241,189.51**	**3,158,064.52**	**-**	**20,115.49**	**124.19**	**3,379,262.73**	**637,505.49**	**2,741,757.24**	**26,692.74**	**123,121.91**	**2,591,942.59**
Total AV - March Seg - Col. Q				629,210,682											
Difference				**(3,458,787)**											

FY 2025-26 Property Tax Abatement Report
Statewide Summary
(March 2025)

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) NET ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	County Abatement Percent
CARSON CITY			20,551	2,617,618,908	3,333,571.94	90,509,135.67	-	315,042.01	1,032.15	93,528,697.75	15,949,422.29	77,579,275.46	4,282,239.54	-	73,297,035.92	17.05%
CHURCHILL			12,363	1,183,056,201	1,476,272.27	34,982,888.88	261,167.10	379,038.62	2,778.38	36,344,068.01	4,137,508.44	32,206,559.57	-	293,291.51	31,913,268.06	11.38%
CLARK			852,856	177,763,496,070	123,723,212.69	5,249,802,498.13	-	534,195,020.08	2,302.34	4,839,332,993.08	1,110,161,242.41	3,729,171,750.67	2,449,271.54	1,464,214.25	3,725,258,234.21	22.94%
DOUGLAS			27,870	5,028,968,896	4,217,606.80	151,606,017.09	874,003.48	562,271.19	9,478.95	156,144,835.13	27,324,324.33	128,820,510.80	2,622,230.61	308,637.96	125,889,642.23	17.50%
ELKO			43,343	2,531,960,467	2,527,044.25	76,056,533.71	-	1,879,320.47	4,439.95	76,708,697.44	4,266,018.76	72,442,678.68	957,711.58	280.75	71,484,686.35	0.00%
ESMERALDA			2,578	138,512,860	445,516.62	4,395,408.37	-	520,570.31	6.25	4,320,360.93	54,697.31	4,265,663.62	-	-	4,265,663.62	1.27%
EUREKA			3,852	884,733,833	966,567.67	23,294,122.56	-	5,845,255.05	1,681.36	18,417,116.54	603,827.94	17,813,288.60	-	1,191,554.01	16,621,734.59	3.28%
HUMBOLDT			15,878	1,322,972,349	3,273,205.14	32,646,991.81	-	1,864,473.93	514.84	34,056,237.87	1,716,494.63	32,339,743.24	-	527,040.70	31,812,702.54	5.04%
LANDER			6,728	785,841,108	2,724,628.51	25,611,436.84	-	1,895,862.42	161.52	26,440,364.45	710,666.26	25,729,698.19	-	251,052.28	25,478,645.91	2.69%
LINCOLN			4,646	347,552,914	487,776.34	11,559,657.58	-	1,344,854.19	2,985.18	10,705,564.91	926,200.77	9,779,364.14	-	453,633.47	9,325,730.67	8.65%
LYON			33,798	3,386,636,247	4,848,843.87	117,312,796.95	-	1,578,381.45	4,324.21	120,587,583.58	35,934,345.05	84,653,238.53	-	19,968.65	84,633,269.88	29.80%
MINERAL			3,600	243,928,041	445,481.66	9,341,394.69	96,646.30	1,075,608.78	482.86	8,808,396.73	190,789.02	8,617,607.71	-	901,481.79	7,716,125.92	2.17%
NYE			57,992	2,421,685,713	4,560,909.39	81,018,719.91	-	3,176,095.15	6,021.41	82,409,555.56	13,505,189.66	68,904,365.90	-	2,278,715.90	66,625,650.00	16.39%
PERSHING			10,681	739,650,380	3,024,699.09	20,214,992.69	-	129,877.76	304.69	23,110,118.71	487,089.24	22,623,029.47	-	142,429.93	22,480,599.54	2.11%
STOREY			4,819	3,531,364,754	2,847,777.81	119,812,720.72	-	449,124.82	68,663.14	122,280,036.85	7,381,734.03	114,898,302.82	-	-	114,898,302.82	6.04%
WASHOE			191,289	35,308,878,733	50,147,221.37	1,235,595,471.77	-	134,362,697.87	6,033.01	1,151,386,028.28	249,856,520.38	901,529,507.90	22,100,848.92	-	874,723,574.30	21.70%
WHITE PINE			7,726	625,751,931	1,634,728.90	21,404,653.10	-	136,334.08	841.71	22,903,889.63	4,150,069.61	18,753,820.02	180,917.55	822,339.77	17,750,562.70	18.12%
STATE TOTAL			**1,300,570**	**238,862,609,404**	**210,685,064.31**	**7,305,165,440.46**	**1,231,816.88**	**689,709,828.18**	**112,051.95**	**6,827,484,545.42**	**1,477,356,140.13**	**5,350,128,405.29**	**32,593,219.74**	**8,654,640.98**	**5,304,175,429.23**	
	% Change over prior year:		**0.94%**	**3.69%**	**10.50%**	**3.27%**	**-1.24%**	**1.19%**	**-56.67%**	**3.69%**	**-12.01%**	**9.06%**	**18.89%**	**77.95%**	**8.84%**	21.64%
										Abatement Percent	21.64%					

TAX_ENTITY	(1) PROPOSED FY 25 TAX RATE	(2) FY 25 EXEMPT RATE	(3) PARCEL COUNT	(4) NET ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)	County Abatement Percent
CARSON CITY			20,381	2,547,311,569	2,723,677.49	88,558,503.26	-	255,868.05	1,500.96	91,027,813.67	19,528,050.04	71,499,763.63	4,299,494.93	-	67,200,268.70	21.45%
CHURCHILL			12,447	1,157,505,932	1,270,103.48	34,358,020.97	312,195.94	338,025.09	1,722.19	35,604,017.49	5,148,792.08	30,455,225.41	-	193,141.35	30,262,084.06	14.46%
CLARK			843,536	171,303,726,306	104,371,620.81	5,087,190,702.22	-	529,182,293.32	3,093.17	4,662,377,395.84	1,267,427,721.93	3,394,949,673.91	1,947,739.15	1,258,436.66	3,391,743,467.66	27.18%
DOUGLAS			27,700	4,852,604,936	3,459,921.58	146,468,821.75	846,794.64	561,663.68	10,933.93	150,224,808.22	29,746,466.68	120,478,341.53	1,808,788.31	214,046.70	118,455,506.52	19.80%
ELKO			43,221	2,571,869,013	3,861,909.98	77,240,114.50	-	2,408,877.67	7,366.89	78,700,513.70	9,586,614.48	69,113,899.22	735,384.42	11,859.52	68,366,655.28	0.00%
ESMERALDA			2,494	119,311,445	307,958.99	3,542,790.85	-	129,306.37	3.90	3,721,447.37	109,781.52	3,611,665.85	-	-	3,611,665.85	2.95%
EUREKA			3,846	785,405,773	961,925.44	21,618,069.92	-	6,222,618.28	5,663.50	16,363,040.58	986,552.33	15,376,488.25	-	31,579.07	15,344,909.18	6.03%
HUMBOLDT			15,866	1,439,984,805	3,187,283.35	33,795,189.73	-	1,720,249.35	1,284.73	35,263,508.46	2,771,303.02	32,492,205.44	-	611,276.03	31,880,929.41	7.86%
LANDER			6,719	763,870,801	2,675,083.06	24,769,776.59	-	1,746,023.02	155.71	25,698,992.34	711,470.99	24,987,521.35	-	259,144.68	24,728,376.67	2.77%
LINCOLN			4,633	357,927,135	461,115.62	12,807,320.72	-	2,200,147.61	3,466.88	11,071,755.61	1,437,827.86	9,633,927.75	-	381,954.31	9,251,981.41	12.99%
LYON			33,344	3,314,696,022	5,368,886.23	114,928,786.91	-	1,706,953.46	7,692.88	118,598,412.56	40,142,052.76	78,456,359.80	-	13,109.76	78,443,250.04	33.85%
MINERAL			3,603	224,232,695	457,683.96	8,804,217.41	88,330.15	1,180,882.49	361.94	8,169,710.96	214,924.34	7,954,786.62	-	910,560.42	7,044,226.20	2.63%
NYE			58,013	2,498,643,842	7,241,848.79	81,592,890.78	-	3,626,649.69	2,087.99	85,210,177.88	17,713,160.86	67,497,017.02	-	138,229.09	67,358,787.93	20.79%
PERSHING			10,679	393,042,941	1,833,932.77	10,543,714.65	-	131,518.36	208.55	12,246,337.60	738,177.65	11,508,159.95	-	144,122.45	11,364,037.50	6.03%
STOREY			4,809	3,589,096,003	1,972,776.62	127,595,860.66	-	534,305.15	79,105.16	129,113,437.29	14,239,465.21	114,873,972.08	-	-	114,873,972.08	11.03%
WASHOE			189,393	33,917,073,773	48,836,321.24	1,182,237,556.51	-	129,487,209.47	133,776.29	1,101,720,444.57	265,425,153.61	836,295,290.96	18,495,931.23	-	817,799,359.73	24.09%
WHITE PINE			7,742	532,614,620	1,666,977.36	17,970,012.79	-	138,059.10	147.80	19,499,078.84	3,085,835.93	16,413,242.91	127,648.32	696,181.06	15,589,413.53	15.83%
STATE TOTAL			**1,288,426**	**230,368,917,608**	**190,659,026.76**	**7,074,022,350.21**	**1,247,320.73**	**681,570,650.16**	**258,572.47**	**6,584,610,892.98**	**1,679,013,351.29**	**4,905,597,541.68**	**27,414,986.36**	**4,863,641.10**	**4,873,318,891.75**	25.50%
										Abatement Percent	25.50%					

FY 2025-26 Property Tax Abatement Report
Statewide Totals
(March 2025)

TAX_ENTITY	(1) PROPOSED FY 26 TAX RATE	(2) FY 26 EXEMPT RATE	(3) PARCEL COUNT	(4) NET ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-11)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
Total State 17¢															
Existing Secured				**216,648,816,112**	**1,224,889**	**355,681,203**	**-**	**36,233,259**	**5,403**	**320,678,237**	**75,419,953**	**245,258,284**	**1,575,325**	**241,412**	**243,539,174**
New Property				**5,703,192,880**	**9,693,387**	**-**	**-**	**-**	**-**	**9,693,387**	**-**	**9,693,387**	**-**	**-**	**9,693,387**
Existing Unsecured				**11,359,859,200**	**-**	**19,189,295**	**-**	**-**	**-**	**19,189,295**	**-**	**19,189,295**	**-**	**-**	**19,189,295**
Centrally Assessed															
Secured				**4,829,138,812**	**395,809**	**8,503,932**	**-**	**690,206**	**342**	**8,209,878**	**207,971**	**8,001,908**	**286,218**	**250,940**	**7,532,805**
Unsecured				**321,602,400**	**539,716**	**7,009**	**-**	**-**	**-**	**546,724**	**-**	**546,724**	**-**	**8,935**	**537,789**
TOTAL STATE OF NV				**238,862,609,404**	**11,853,801.40**	**383,381,438.78**	**-**	**36,923,464.24**	**5,745.81**	**358,317,521.76**	**75,627,923.89**	**282,689,597.87**	**1,861,542.63**	**501,286.54**	**280,492,450.44**
										Abatement Percent	21.11%				
STATE 17¢ BY COUNTY															
CARSON CITY			20,551	2,617,618,908	158,709.45	4,312,280.89	-	15,003.06	49.16	4,456,036.44	648,517.97	3,807,518.47	227,756.45	-	3,579,762.02
CHURCHILL			12,363	1,183,056,201	81,258.39	1,950,624.80	-	20,520.22	147.12	2,011,510.08	224,387.37	1,787,122.71	-	17,415.75	1,769,706.96
CLARK			852,856	177,763,496,070	7,412,490	282,749,514	-	29,335,293	154	260,826,865	58,759,579	202,067,286	248,422	85,876.12	201,732,987.67
DOUGLAS			27,870	5,028,968,896	234,325.78	8,295,368.49	-	30,236.48	567.40	8,500,025.19	1,110,409.56	7,389,615.63	127,708.97	26,945.61	7,234,961.05
ELKO			43,343	2,531,960,467	216,268.36	4,206,926.32	-	120,926.51	269.66	4,302,537.83	202,169.44	4,100,368.39	43,239.15	18.39	4,057,110.85
ESMERALDA			2,578	138,512,860	24,281.93	239,555.53	-	28,372.47	0.35	235,465.34	2,790.63	232,674.71	-	-	232,674.71
EUREKA			3,852	884,733,833	78,968.79	1,904,102.17	-	479,024.82	137.80	1,504,183.94	34,385.74	1,469,798.20	-	97,661.89	1,372,136.31
HUMBOLDT			15,878	1,322,972,349	226,065.18	2,158,077.21	-	135,092.76	33.16	2,249,082.78	80,299.54	2,168,783.24	-	38,443.92	2,130,339.32
LANDER			6,728	785,841,108	137,946.44	1,294,016.58	-	96,034.34	8.12	1,335,936.80	35,704.86	1,300,231.94	-	12,720.23	1,287,511.72
LINCOLN			4,646	347,552,914	26,997.34	640,743.97	-	76,901.55	154.05	590,993.81	51,550.89	539,442.92	-	55,295.42	484,147.50
LYON			33,798	3,386,636,247	215,257.74	5,620,202.93	-	78,203.42	203.53	5,757,460.78	1,684,197.68	4,073,263.10	-	928.19	4,072,334.91
MINERAL			3,600	243,928,041	15,721.79	324,438.84	-	49,960.22	22.44	290,222.85	9,159.38	281,063.47	-	41,872.11	239,191.37
NYE			57,992	2,421,685,713	232,775.68	4,056,236.70	-	171,664.34	293.81	4,117,641.86	668,628.85	3,449,013.01	-	89,641.26	3,359,371.75
PERSHING			10,681	739,650,380	165,516.71	1,098,918.54	-	7,017.45	15.33	1,257,433.13	25,675.44	1,231,757.69	-	7,818.75	1,223,938.94
STOREY			4,819	3,531,364,754	139,891.45	5,885,565.11	-	22,062.59	3,372.91	6,006,766.88	362,613.24	5,644,153.64	-		5,644,153.64
WASHOE			191,289	35,308,878,733	2,411,396.57	57,650,660.71	-	6,250,818.10	277.79	53,811,516.97	11,527,157.90	42,284,359.07	1,206,012.95	-	41,078,346.12
WHITE PINE			7,726	625,751,931	75,930.03	994,205.83	-	6,332.83	39.10	1,063,842.13	200,696.15	863,145.98	8,403.21	26,648.91	828,093.86
STATE TOTAL			1,300,570	238,862,609,404	11,853,801.40	383,381,438.78	-	36,923,464.24	5,745.81	358,317,521.76	75,627,923.89	282,689,597.87	1,861,542.63	501,286.54	280,326,768.69

FY 2025-26 Property Tax Abatement Report
School District Totals
(March 2025)

SCHOOL DISTRICT OPERATING REVENUE

SCHOOL DISTRICT	(1) PROPOSED FY 26 TAX RATE	(3) PARCEL COUNT	(4) NET ASSESSED VALUE (EXCLUDING NPM)	(5) TAX ON NEW PROPERTY	(6) CAP-SUBJECT TAX ON EXISTING PROPERTY	(7) CAP-EXEMPT TAX ON EXISTING PROPERTY	(8) EXEMPTIONS	(9) RECAPTURE AMOUNT	(10) TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	(11) ABATEMENT AMOUNT	(12) NET_TAX (10-12)	(13) REDEVELOP	(14) LEED/RENEWABLE ENERGY ABATEMENT	(15) NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
CARSON CITY	0.7500	20,551	2,617,638,898	700,338.67	19,024,788.06	-	66,187.05	216.84	19,659,156.52	2,861,112.48	16,798,044.04	1,042,370.36	-	15,755,673.68
CHURCHILL	0.7500	12,363	1,183,056,198	358,492.80	8,605,709.23	-	90,527.61	649.12	8,874,323.53	989,946.17	7,884,377.36	-	76,834.21	7,807,543.15
CLARK	0.7500	852,856	177,764,495,870	32,702,160.84	1,244,692,265.62	-	124,580,670.68	679.71	1,152,814,435.50	258,768,828.22	894,045,607.28	567,740.09	378,865.26	893,099,001.93
DOUGLAS	0.7500	27,870	5,028,969,067	1,033,790.29	36,622,098.03	-	133,391.48	2,490.92	37,524,987.75	4,884,560.54	32,640,427.21	650,398.83	-	31,990,028.38
ELKO	0.7500	43,343	2,531,960,477	954,125.06	18,559,492.35	-	533,453.78	1,189.62	18,981,353.25	891,420.57	18,089,932.68	200,427.92	81.17	17,889,423.59
ESMERALDA	0.7500	2,578	138,512,824	107,126.26	1,056,896.48	-	125,173.26	1.50	1,038,850.97	12,309.37	1,026,541.60	-	-	1,026,541.60
EUREKA	0.7500	3,852	884,733,823	348,391.75	8,400,456.26	-	2,113,344.80	607.93	6,636,111.14	151,699.15	6,484,411.99	-	430,861.29	6,053,550.70
HUMBOLDT	0.7500	15,878	1,322,972,389	997,346.34	9,520,937.50	-	595,995.88	146.42	9,922,434.37	354,259.10	9,568,175.28	-	169,605.56	9,398,569.72
LANDER	0.7500	6,728	785,841,193	608,587.23	5,708,903.88	-	423,680.21	35.85	5,893,846.75	157,518.71	5,736,328.04	-	56,118.63	5,680,209.41
LINCOLN	0.7500	4,646	347,552,911	119,105.90	2,826,812.73	-	339,270.68	679.63	2,607,327.58	227,430.84	2,379,896.74	-	105,764.24	2,274,132.50
LYON	0.7500	33,798	3,386,636,342	949,666.61	24,795,007.87	-	345,014.08	898.05	25,400,558.45	7,430,279.35	17,970,279.11	-	4,095.00	17,966,184.11
MINERAL	0.7500	3,600	245,849,535	92,775.00	1,971,642.41	-	220,411.51	98.95	1,844,104.85	39,715.05	1,804,389.80	-	184,729.88	1,619,659.93
NYE	0.7500	57,992	2,421,685,457	1,026,951.62	17,895,222.28	-	757,335.08	1,296.15	18,166,134.97	2,949,775.02	15,216,359.95	-	395,476.09	14,820,883.86
PERSHING	0.7500	10,681	739,650,387	730,220.85	4,848,160.47	-	30,958.74	67.51	5,547,490.09	113,259.08	5,434,231.01	-	34,494.46	5,399,736.54
STOREY	0.7500	4,819	3,531,364,699	617,168.01	25,965,718.50	-	97,333.78	14,880.68	26,500,433.41	1,599,764.11	24,900,669.30	-	-	24,900,669.30
WASHOE	0.7500	191,289	35,308,863,853	10,638,514	254,341,336	-	27,126,893	1,226	237,854,182	50,855,091	186,999,091	5,559,010	-	176,734,996.06
WHITE PINE	0.7500	7,726	625,751,727	334,985.43	4,386,206.86	-	27,937.01	172.47	4,693,427.75	757,195.42	3,936,232.33	37,073.38	171,002.42	3,728,156.53
TOTAL		**1,300,570**	**238,865,535,652**	**52,319,746.94**	**1,689,221,654.07**	**-**	**157,607,578.73**	**25,336.87**	**1,583,959,159.16**	**333,044,164.59**	**1,250,914,994.57**	**8,057,020.71**	**2,007,928.21**	**1,236,144,960.97**

Abatement Percent 21.03%

FY 2025-26 Property Tax Abatement Report
School District Totals
(March 2025)

SCHOOL DISTRICT DEBT

SCHOOL DISTRICT	PROPOSED FY 26 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CARSON CITY	0.4300	20,551	2,617,639,070	401,527.50	10,907,533.04	-	37,945.91	124.33	11,271,238.96	1,640,371.15	9,630,867.82	8,099.56	-	9,622,768.26
CHURCHILL	0.5500	12,363	1,183,056,258	262,894.72	6,310,847.04	-	66,386.92	476.01	6,507,830.85	725,959.91	5,781,870.94	-	56,345.09	5,725,525.86
CLARK	0.5534	852,856	177,743,768,355	24,129,834.42	960,209,911.87	-	97,888,207.47	501.53	886,452,040.34	198,043,339.70	688,408,700.64	418,916.49	279,552.05	687,710,232.11
DOUGLAS	0.1000	27,870	5,028,969,143	137,838.70	4,908,894.17	-	17,788.40	354.23	5,029,298.70	684,959.66	4,344,339.04	5.37	-	4,344,333.67
ELKO														
ESMERALDA														
EUREKA														
HUMBOLDT	0.1350	15,878	1,322,972,430	179,522.34	1,713,767.23	-	107,279.44	26.37	1,786,036.50	63,766.13	1,722,270.37	-	30,529.00	1,691,741.37
LANDER														
LINCOLN	0.2231	4,646	347,552,944	35,430.04	840,882.58	-	100,921.96	202.16	775,592.82	67,653.24	707,939.58	-	31,461.34	676,478.24
LYON	0.5867	33,798	3,386,636,394	742,892.53	19,396,310.97	-	269,892.27	702.45	19,870,013.67	5,812,460.74	14,057,552.93	-	3,203.38	14,054,349.55
MINERAL	0.2500	3,600	245,849,521	30,925.00	657,216.68	-	73,470.37	32.99	614,704.30	13,238.20	601,466.10	-	61,576.63	539,889.48
NYE	0.5850	57,992	2,421,685,782	801,022.27	13,958,187.89	-	590,721.98	1,011.00	14,169,499.17	2,300,782.41	11,868,716.76	-	318,752.38	11,549,964.38
PERSHING	0.4000	10,681	739,650,391	389,451.12	2,585,681.13	-	16,511.33	36.01	2,958,656.93	60,398.00	2,898,258.94	-	18,397.05	2,879,861.89
STOREY	0.1447	4,819	3,531,364,735	119,072.28	5,009,652.35	-	18,778.69	2,871.12	5,112,817.06	308,648.04	4,804,169.02	-	-	4,804,169.02
WASHOE	0.3885	191,289	35,308,867,001	5,510,750.40	131,748,693.21	-	14,051,720.21	634.83	123,208,358.24	26,342,933.90	96,865,424.34	39,708.48	-	96,825,715.86
WHITE PINE	0.2490	7,726	625,751,867	111,215.16	1,456,220.56	-	9,275.06	57.26	1,558,217.92	251,388.59	1,306,829.33	12,308.40	56,772.80	1,237,748.13
TOTAL		**1,244,069**	**234,503,763,891**	**32,852,376.48**	**1,159,703,798.72**	**-**	**113,248,900.02**	**7,030.31**	**1,079,314,305.49**	**236,315,899.67**	**842,998,405.81**	**479,038.30**	**856,589.71**	**841,662,777.81**

SCHOOL TOTAL

SCHOOL DISTRICT	PROPOSED FY 26 TAX RATE	PARCEL COUNT	NET ASSESSED VALUE (EXCLUDING NPM)	TAX ON NEW PROPERTY	CAP-SUBJECT TAX ON EXISTING PROPERTY	CAP-EXEMPT TAX ON EXISTING PROPERTY	EXEMPTIONS	RECAPTURE AMOUNT	TOTAL PREABATED TAX AMOUNT (5+6+7-8+9)	ABATEMENT AMOUNT	NET_TAX (10-12)	REDEVELOP	LEED/RENEWABLE ENERGY ABATEMENT	NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14)
	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CARSON CITY	1.1800	20,551	2,617,638,898	1,101,866.17	29,932,321.10	-	104,132.96	341.17	30,930,395.48	4,501,483.63	26,428,911.85	1,050,469.92	-	25,378,441.93
CHURCHILL	1.3000	12,363	1,183,056,198	621,387.51	14,916,556.27	-	156,914.53	1,125.13	15,382,154.38	1,715,906.08	13,666,248.30	-	133,179.30	13,533,069.00
CLARK	1.3034	852,856	177,764,495,870	56,831,995.26	2,204,902,177.49	-	222,468,878.15	1,181.24	2,039,266,475.84	456,812,167.92	1,582,454,307.92	986,656.58	658,417.31	1,580,809,234.03
DOUGLAS	0.8500	27,870	5,028,969,067	1,171,628.99	41,530,992.20	-	151,179.88	2,845.15	42,554,286.46	5,569,520.20	36,984,766.26	650,404.21	-	36,334,362.05
ELKO	0.7500	43,343	2,531,960,477	954,125.06	18,559,492.35	-	533,453.78	1,189.62	18,981,353.25	891,420.57	18,089,932.68	200,427.92	81.17	17,889,423.59
ESMERALDA	0.7500	2,578	138,512,824	107,126.26	1,056,896.48	-	125,173.26	1.50	1,038,850.97	12,309.37	1,026,541.60	-	-	1,026,541.60
EUREKA	0.7500	3,852	884,733,823	348,391.75	8,400,456.26	-	2,113,344.80	607.93	6,636,111.14	151,699.15	6,484,411.99	-	430,861.29	6,053,550.70
HUMBOLDT	0.8850	15,878	1,322,972,389	1,176,868.68	11,234,704.73	-	703,275.32	172.79	11,708,470.88	418,025.23	11,290,445.65	-	200,134.56	11,090,311.09
LANDER	0.7500	6,728	785,841,193	608,587.23	5,708,903.88	-	423,680.21	35.85	5,893,846.75	157,518.71	5,736,328.04	-	56,118.63	5,680,209.41
LINCOLN	0.9731	4,646	347,552,911	154,535.94	3,667,695.31	-	440,192.64	881.79	3,382,920.40	295,084.08	3,087,836.32	-	137,225.58	2,950,610.74
LYON	1.3367	33,798	3,386,636,342	1,692,559.14	44,191,318.84	-	614,906.35	1,600.50	45,270,572.13	13,242,740.09	32,027,832.04	-	7,298.38	32,020,533.66
MINERAL	1.0000	3,600	245,849,535	123,700.00	2,628,859.09	-	293,881.88	131.94	2,458,809.15	52,953.25	2,405,855.90	-	246,306.50	2,159,549.40
NYE	1.3350	57,992	2,421,685,457	1,827,973.89	31,853,410.16	-	1,348,057.06	2,307.15	32,335,634.14	5,250,557.43	27,085,076.71	-	714,228.47	26,370,848.24
PERSHING	1.1500	10,681	739,650,387	1,119,671.98	7,433,841.60	-	47,470.07	103.52	8,506,147.02	173,657.08	8,332,489.94	-	52,891.51	8,279,598.43
STOREY	0.8947	4,819	3,531,364,699	736,240.29	30,975,370.85	-	116,112.47	17,751.80	31,613,250.47	1,908,412.15	29,704,838.32	-	-	29,704,838.32
WASHOE	1.1385	191,289	35,308,863,853	16,149,264.69	386,090,028.77	-	41,178,613.32	1,860.37	361,062,540.52	77,198,025.31	283,864,515.21	5,598,718.60	-	273,560,711.92
WHITE PINE	0.9990	7,726	625,751,727	446,200.59	5,842,427.42	-	37,212.07	229.73	6,251,645.67	1,008,584.01	5,243,061.66	49,381.78	227,775.22	4,965,904.66
TOTAL		**1,300,570**	**238,865,535,652**	**85,172,123.42**	**2,848,925,452.80**	**-**	**270,856,478.75**	**32,367.18**	**2,663,273,464.64**	**569,360,064.26**	**2,093,913,400.38**	**8,536,059.01**	**2,864,517.91**	**2,077,807,738.78**