# FY 2025/2026 BUDGET TRAINING NON-SCHOOL

# TWO SINGLE-SIDED, UNBOUND HARD COPIES

MUST be submitted to the department of taxation

Budgets must be prepared for all funds, except trust & agency funds

Budget Message is mandatory for Cities and Counties.

An explanation for budgeted ending fund balance less than 4% of the total actual previous year's expenditures for the general fund.

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# SCHEDULE 1

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	3C1		CIC				leac			
_			-						_	
Nevada D	epartment o	f Taxation								
3850 Arro	whead Dr, 2	nd Floor								
Carson Ci	ty, NV 8970	6								
Name of E	ntity				herewith su	ubmits the	(TENTATIVE) -	(FINAL) budg	get for the	
fiscal year	ending		6/30/20XX							
		Number of Fun	ds that requ	iire prope	rty tax reve	nues	Must agree with	n Schedule A, Co	olumn 3 Total	
This budg	et contains		funds, inclu	uding Deb	t Service, re	quiring pro	perty tax reven	ues totaling \$		
The prope	rty tax rates	computed herei	n are based	d on prelir	minary data.	If the final	state compute	d revenue limit	ation permits	,
the tax rate	e will be incr	eased by an am	ount not to	exceed		If the final	computation re	equires, the tax	rate will be	
lowered.					1%					
	Total Gove	rnmental Funds				Must agre	e with the total o	olumns 2-4 on s	Schedule A-1	
This budg	et contains		governmer	ntal fund ty	pes with es	timated ex	penditures of \$			and
	proprietary	funds with estin	nated expen	ises of \$						
Total prop	rietary Fund	is			Must agree	with total	s of Column 2	and column 4 c	n Schedule A	1-2
Copies of	this budget	have been filed	for public re	ecord and	inspection i	n the office	s enumerated	in NRS 354.59	6 (Local	
		nd Finance Act).								

# SCHEDULE 1 (CONTINUED)

CERTIFICATION			APP	ROVED BY T	HE GOVERNIN	G BOARD
I			Sign	ed by a maj	ority of all meml	bers of governing bo
	(Print Name)					
			(NRS	354.598)		
	(Title)					
certify	that all applicable funds	and financial				
operat	ions of this Local Gover	nment are				
listed	herein					
Signe	d:					
Dated						
Phone						
(NAC 354.140)						
The tentative bud	lget must be signed by	the person who h	as been assigne	ed		
the responsibility	for the budget prepar	ation	NRS 354.596 (3)			
SCHEDULED PU	IBLIC HEARING:					
(To be held from	May 18, 2020 to May 3	1, 2020 this year)				
Date and Time:	Not Sooner than 3	ord Monday in May		Publication	on Date:	
	Not later than the	last day in May				
Place:						
						Page:
Notice in newspa	per not more than 14	lave or less than 7	days before set	t date of Pub	olic Hearing	Schedule 1

#### SCHEDULE S-1

COLINTEE AND OTHER	L   I	I	'	J	IX.	L
COUNTIES AND CITIES				CHMMADV		
Pudget Cummon, for		PRIOR YEAR	CURRENT	SUMMARY BUDGET	SCHEDULE A-2	ADD COLUMNS 39
Budget Summary for Schedule S-1		AUDITED	ESTIMATED	YEAR	COLUMNS	ADD COLUMNS 38
Scriedule 3-1		AUDITED	FISCAL YEAR	REQUESTED BUDGET	(1+3) - (2+4)	
				L FUND TYPES AND	(1+3) - (2+4)	
				E TRUST FUNDS		
			ESTIMATED	LINGSTIONES	PROPRIETARY	TOTAL
		ACTUAL PRIOR	CURRENT	BUDGET	FUNDS	(MEMO ONLY)
		Year 06/30/2023	Year 06/30/2024	Year 06/30/2025	BUDGET	COLUMNS 3+4
REVENUES		(1)	(2)	(3)	Year 06/30/2025	(5)
		(1)	ζ=/	ν-/	(4)	ν-,
Property Taxes		S	S	S	S	S
Other Taxes			-	-	-	-
Licenses and Permits						
Intergovernmental Resources						
Charges for Services						
Fines and Forfeits						
Miscellaneous						
TOTAL REVENUES						
EXPENDITURES-EXPENSES						
General Government						
Judicial						
Public Safety						
Public Works						
Sanitation						
Health						
Welfare						
Culture and Recreation						
Community Support						
Intergovernmental Expenditures						
Contingencies						
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal						
Interest Cost						
TOTAL EXPENDITURES-EXPENSES						
Excess of Revenues over (under)						
Expenditures-Expenses						

# SCHEDULE S-1 (CONTINUED)

Budget Summary for					
Schedule S-1					
		GOVERNMENTA	L FUND TYPES AND		
		EXPENDABLE	E TRUST FUNDS		
		ESTIMATED		PROPRIETARY	TOTAL
	ACTUAL PRIOR	CURRENT	BUDGET	FUNDS	(MEMO ONLY)
	YEAR 6/30/23	YEAR 6/30/24	YEAR 6/30/25	BUDGET	COLUMNS 3+4
	(1)	(2)	(3)	YEAR 6/30/25	(5)
OTHER ENAMONIO COMPOSE (MOSE).				(4)	1
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt Sales of General Fixed Assets					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
operating transfers (eat)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over					
(under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR				XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Residual Equity Transfers				XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
				10000000000000000	10000000000000
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV	VVVVVVVVVVVVV
TOTAL ENDING FOND BALANCE				XXXXXXXXXXXXXX	***************************************
TOTAL REVENUES, OTHER FINANCING SOURCES (INCLUDING TRAN	JSEERS IN) AND BEGINN	ING FUND BALANCES I	IN Columna 3. should	agree with Column 8 S	chedule A
TOTAL TREVENOZO, OTHER CHARACTER CONTINUES (MICEODINIC TITE AL	lor Erio III) / iiio BEoliiii	IIIO I OND DI LE MOZO	in columni o, oncala	agree war column e, c	Circulato / t
Beginning fund balance, Column 3, agree with column 1 total, Schedu	ule A				
	ce, column 3, agree with	Column 8, Schedule A-	<u> </u>		
	ce, column 3, agree with	Column 8, Schedule A-	-1		
		Column 8, Schedule A-	-1		
Total expendituures, operating transfers out, and ending fund balance		Column 8, Schedule A-	-1		
Total expendituures, operating transfers out, and ending fund balance	-1				
Total expendituures, operating transfers out, and ending fund balance Ending fund balances in Column 3, agree with column 7, Schedule A	-1				
Total expendituures, operating transfers out, and ending fund balance Ending fund balances in Column 3, agree with column 7, Schedule A	-1				
Total expendituures, operating transfers out, and ending fund balance Ending fund balances in Column 3, agree with column 7, Schedule A	-1				Page:

#### SCHEDULE S-2

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 06/30/2024	ENDING 06/30/2025	ENDING 06/30/2026
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health Walfara			
Welfare Culture and Recreation			
Community Support			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			
POPULATION (AS OF JULY 1)			
COURCE OF BORIU ATION FOTIMATES	Marke and	Ideatif.	Marke, and a
SOURCE OF POPULATION ESTIMATE*	Identify source	Identify source	Identify source
Assessed Valuation (Secured and Unsecured Only)	Redbook	Redbook	Revenue Projections pub
Net Proceeds of Mines	Redbook	Redbook	Revenue Projections pub
	Redbook	Redbook	Revenue Projections pub
TOTAL ASSESSED VALUE		II TO THE CALL THE TAX THE TAX	rtoronao i rojectione pae
TOTAL ASSESSED VALUE			
	Redbook	Redbook	Revenue Projections Pub
TAX RATE General Fund		Redbook Redbook	
TAX RATE	Redbook		Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub
TAX RATE  General Fund  Special Revenue Funds	Redbook Redbook	Redbook	Revenue Projections Pub
Special Revenue Funds Capital Projects Funds	Redbook Redbook Redbook	Redbook Redbook	Revenue Projections Pub Revenue Projections Pub
TAX RATE  General Fund  Special Revenue Funds  Capital Projects Funds  Debt Service Funds	Redbook Redbook Redbook Redbook	Redbook Redbook Redbook	Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub
TAX RATE  General Fund  Special Revenue Funds  Capital Projects Funds  Debt Service Funds  Enterprise Fund	Redbook Redbook Redbook Redbook Redbook	Redbook Redbook Redbook Redbook	Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub
TAX RATE  General Fund  Special Revenue Funds  Capital Projects Funds  Debt Service Funds  Enterprise Fund	Redbook Redbook Redbook Redbook Redbook	Redbook Redbook Redbook Redbook	Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub
TAX RATE  General Fund  Special Revenue Funds  Capital Projects Funds  Debt Service Funds  Enterprise Fund  Other	Redbook Redbook Redbook Redbook Redbook	Redbook Redbook Redbook Redbook	Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub
TAX RATE  General Fund  Special Revenue Funds  Capital Projects Funds  Debt Service Funds  Enterprise Fund  Other	Redbook Redbook Redbook Redbook Redbook	Redbook Redbook Redbook Redbook	Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub
TAX RATE  General Fund  Special Revenue Funds  Capital Projects Funds  Debt Service Funds  Enterprise Fund  Other	Redbook Redbook Redbook Redbook Redbook	Redbook Redbook Redbook Redbook	Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub
TAX RATE  General Fund  Special Revenue Funds  Capital Projects Funds  Debt Service Funds  Enterprise Fund  Other  TOTAL TAX RATE  * Use the population certified by the state in the state	Redbook Redbook Redbook Redbook Redbook Redbook Redbook	Redbook Redbook Redbook Redbook Redbook Small districts may	Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub
TAX RATE  General Fund  Special Revenue Funds  Capital Projects Funds  Debt Service Funds  Enterprise Fund	Redbook Redbook Redbook Redbook Redbook Redbook Redbook	Redbook Redbook Redbook Redbook Redbook Small districts may	Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub Revenue Projections Pub

CHEDULE S-	<b>J</b>	PROPERTY TAX RA	ATE AND REVENUE RE	CONCILIATION			Pro Forma
		columns from FINAL Reven	•				Broken Down
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
			111014/50	From	TOTAL	A D MAL ODEM	
			ALLOWED	Schedule S-2	AD VALOREM	ADVALOREM	4 D V 4 L ODE
	ALLOWED	ASSESSED	AD VALOREM	or 'Pro Forma	REVENUE	TAX	AD VALORE
	TAX RATE	VALUATION	REV ENUE	TAX RATE LEVIED	WITH NO CAP	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:	IAXRAIE	VALUATION	[(1) X (2)/100]	LEVIED	[( <b>2</b> , line <b>A</b> )X(4)/100]	[(5) - (7)]	VIIII CAP
A. PROPERTY TAX Subject to	Column 11	Column 5	Column 6 or 12				
Revenue Limitations	Column	Columnia	Coldilii o oi 12				
B. PROPERTY TAX Outside	Caluman 44	Caluman 40					
Revenue Limitations:	Column 11	Column 13			XXXXXXXXXXXXXXX		
Net Proceeds of Mines					<u> </u>		
VOTER APPROVED:							
C. Voter Approved Overrides	Column 15	Column 14	Column 16				
LEGISLATIVE OVERRIDES							
D. Accident Indigent	Column 17		Column 17				
(NRS 428.185)	Column		Coldiiii 17				
	Caluman 40		Column n 40				
E. Indigent	Column 18		Column 18				
(NRS 428.285)							
F. Capital Acquisition	Column 19		Column 19				
(NRS 354.59815)							
G. Youth Services Levy	Column 22		Column 20 +				
(NRS 62B.150, 62B.160)			Column 21				
H. Legislative Overrides							
I ii Zegiciati e e terriace							
Make-up							
I. SCCRT Loss Revenue	Column 27		Column 26				
(NRS 354.59813)							
J. Other:							
U. Guier.							
I/ Oth and							
K. Other:							
		1		+	+		
L. SUBTOTAL LEGISLATIVE	Column 29		Column 28				
OVERRIDES							
M. SUBTOTAL A, C, L	Column 31		Column 30				
N. Debt							
O. TOTAL M AND N							Pro Forma
O. IOIAL WI AND IN							Column 1
				<u> </u>			Ooidiiii i
				(Local Governmer	nt)		
			SCHE	OULE S-3 - PROPER	,		
				ND REVENUE RECO			Page
The Allowed Revenue require	16						Schedul

### SCHEDULE S-3 (2)

			FRUI		AX RATE AND REVEN	AOL VECONO	ALIATION		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		( )	(-)	( )	(-)	(-)	( )	(-)	BUDGETED
					TOTAL				AD VALOREM
			ALLOWED		AD VALOREM	AD VALOREM		NET PROCEEDS	REVENUE WITH CA
			AD VALOREM		REVENUE		AD VALOREM	OF MINERAL	PLUS REVENUE
	ALLOWED	ASSESSED	REV ENUE	TAX RATE		ABATEMENT	REVENUE	REVENUE	FROM NPM
	TAX RATE	VALUATION	[(1) X (2)/100]	LEVIED	[( <b>2</b> , line <b>A</b> )X(4)/100]	[(5) - (7)]		[( <b>2</b> , line B) X (4)/100]	
OPERATING RATE:					, , , ,			, , ,	E( / ( / 3
A. PROPERTY TAX Subject to	Column 11	Column 5	Column 6 or 12					XXXXXXXXXXXXX	
Revenue Limitations									
B. PROPERTY TAX Outside									
Revenue Limitations:	Column 11	Column 13			xxxxxxxxxxxxx				
Net Proceeds of Mines	Column	Coldilli			700000000000000000000000000000000000000				
VOTER APPROVED:	l								
C. Voter Approved Overrides	Column 15	Column 14	Column 16						
LEGISLATIVE OVERRIDES									
D. Accident Indigent	Column 17		Column 17						
(NRS 428.185)	Column		Colaiiii						
	0 1 40		0 1 40						
E. Indigent	Column 18		Column 18						
(NRS 428.285)						<u> </u>			
F. Capital Acquisition	Column 19		Column 19						
(NRS 354.59815)									
G. Youth Services Levy	Column 22		Column 20						
(NRS 62B.150, 62B.160)	Column 22		& Column 21						
,			G Coldini 21						
H. Legislative Overrides									
I. SCCRT Loss	Column 27		Column 26						
(NRS 354.59813)									
J. Other:									
K. Other:									
N. Other.									
L. SUBTOTAL LEGISLATIVE	Column 29		Column 28						
OVERRIDES									
M. SUBTOTAL A, C, L	Column 31		Column 30						
N. Debt	1					1	Ι Π		
O. TOTAL M AND N									Pro Forma
O. TOTAL IVI AND IN									Column 15
	1					1			- Joinini 13
					(Local Government)				
					(Local Government)				
				SCF	  IEDULE S-3 - PROPERTY T	AX RATE			
				0.01	AND REVENUE RECONCI				
The Allowed Revenue require	ed for column	i 3 can be obta	ined from the Ma	rch 15 Fins			alculated		
If an entity chooses to budge									Page
please attach an explanation.			Tarinchi is lower o	ı mgner tı	Tan the amount produc	Taby the form	ı uıa,		Schedule

#### SCHEDULE S-3 COLUMN 5 CALCULATIONS

		PROPERTY TA	X RATE AND REVE	NUE RECON	ICILIATION			FISCAL YE	AR 2025-2026
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) BUDGETED
			ALLOWED		TOTAL AD VALOREM	AD VALOREM		NET PROCEEDS	AD VALOREM REVENUE WITH CA
	ALLOWED	ASSESSED	AD VALOREM REVENUE	TAXRATE	REVENUE WITH NO CAP	TAX ABATEMENT	AD VALOREM REVENUE	OF MINERAL REVENUE	PLUS REVENUE FROM NPM
	TAXRATE	VALUATION	[(1) X (2)/100]	LEVIED	[( <b>2</b> , line <b>A</b> )X(4)/100]	[(5) - (7)]	WITH CAP	[( <b>2, line B</b> ) X (4)/100]	[(7)+(8)]
OPERATING RATE:  A. PROPERTY TAX Subject to Revenue Limitations		AV	X	TAX	DIVIDED BY $100 = \text{Total Ad}$			******	×
B. PROPERTY TAX Outside Revenue Limitations:		NPM			Valorem Revenue	×			
Net Proceeds of Mines									
VOTER APPROVED: C. Voter Approved Overrides				TAX	= Total Ad Valorem				
LEGISLATIVE OVERRIDES				TAX	= Total Ad Valorem				
D. Accident Indigent (NRS 428.185)				IAA	- Iotal Act valorem				
E. Indigent (NRS 428.285)				TAX	= Total Ad Valorem				
F. Capital Acquisition (NRS 354,59815)			1	TAX	= Total Ad Valorem				
G. Youth Services Levy (NRS 62B.150, 62B.160)				TAX	= Total Ad Valorem				
H. Legislative Overrides				TAX	= Total Ad Valorem				
I. SCCRT Loss (NRS 354.59813)				TAX	= Total Ad Valorem				
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									
				SCHE	(Local Government) OULE S-3 - PROPERTY	TAXRATE			
					ND REVENUE RECONCI				

#### SCHEDULE S-3 CALCULATIONS COLUMN 8

		PROPERTY TA	AX RATE AND REVE	ENUE RECON	ICILIATION			FISCAL YEA	AR 2025-2026
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) BUDGETED
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX BATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	AD VALOREM REVENUE WITH CA PLUS REVENUE FROM NPM [(7)+(8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations								*******	x
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		NPM	X	- TAX	******	×		= NPM REVENUE	
VOTER APPROVED: C. Voter Approved Overrides				TAX				= NPM REVENUE	
LEGISLATIVE OVERRIDES  D. Accident Indigent (NRS 428.185)				TAX				= NPM REVENUE	
(NRS 428.285)				TAX				= NPM REVENUE	
F. Capital Acquisition (NRS 354.59815)				TAX				= NPM REVENUE	
G. Youth Services Levy (NRS 62B.150, 62B.160)				TAX				- NPM REVENUE	
H. Legislative Overrides				TAX				= NPM REVENUE	
I. SCCRT Loss (NRS 354.59813)				TAX				► NPM REVENUE	
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									
				SCHE	(Local Government) OULE S-3 - PROPERTY	TAX BATE			
					ND REVENUE RECONCIL				

#### SCHEDULE S-3 FORMULAS NO NPM

	743	(2)	(2)	7.43	/F\	(6)	/7\	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
					TOTAL			
			ALLOWED		AD VALOREM	AD VALOREM		
			AD VALOREM		REVENUE	TAX	AD VALOREM	% of Tota
	ALLOWED	ASSESSED	REVENUE	TAX RATE	WITH NO CAP	ABATEMENT	REVENUE	Tax Rate
	TAX RATE	VALUATION	[(1) X (2)/100]	LEVIED	[(2, line A)X(4)/100]	[(5) - (7)]	WITH CAP	
OPERATING RATE:				0.0054	<b>T</b> 050444144100	V 14 4 124 4	FICADAL AA	
A. PROPERTY TAX Subject to Revenue Limitations				0.9654	=\$F\$11*H11/100	≤I11-K11	=K42*L11	=H11/H42
B. PROPERTY TAX Outside Revenue Limitations:				0.0054	vvvvvvvvvv	VVVVVVVVVVVVVVV	· · · · · · · · · · · · · · · · · · ·	
Net Proceeds of Mines				0.9654	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
VOTER APPROVED:				0.02	=SFS11*H17/100	≤I17-K17	=K42*L17	=H17/H42
C. Voter Approved Overrides				0.02	-3/3/1/1///00	=117-K17	=N42"L17	=017/042
LEGISLATIVE OVERRIDES								
D. Accident Indigent				0.015	=SF\$11*H20/100	=I20-K20	=K42*L20	=H20/H42
(NRS 428.185)								
E. Indigent								
(NRS 428.285)				0.07	=\$F\$11*H23/100	=I23-K23	=K42*L23	=H23/H42
F. Capital Acquisition								
(NRS 354.59815)				0.05	=\$F\$11*H25/100	≤I25-K25	=K42*L25	=H25/H42
G. Youth Services Levy								
(NRS 62B.150, 62B.160)				0.0071	=\$F\$11*H27/100	=I27-K27	-K42*L27	=H27/H42
H. Legislative Overrides								
				0.0111	=\$F\$11*H29/100	<b>≤</b> I29-K29	≤K42*L29	=H29/H42
I. SCCRT Loss								
(NRS 354.59813)					=\$F\$11*H31/100	≤I31-K31	=K42*L31	=H31/H42
J. Other:								
				0.2	=\$F\$11*H33/100	≤I33-K33	≤K42*L33	=H33/H42
K. Other:								
L. SUBTOTAL LEGISLATIVE								
OVERRIDES				SUM(H20:H34	=SUM(I20:I34)	≤SUM(J20:J34)	=SUM(K20:K34)	
M. SUBTOTAL A, C, L								
, -, -				=H11+H17+H3	= 11+ 17+ 37	=J11+J17+J37	EK11+K17+K37	
N. Debt								
O. TOTAL M AND N				=H39+H41	= 39+ 41	=J39+J41	29299000	
O. TOTAL MANDIA				-110011141	100-171	JUST STI	PRO FORMA	=SUM(L11

#### SCHEDULE S-3 FORMULAS WITH NPM

	F	ROPERTY TA	X RATE AND	REVENUE REC	CONCILIATION					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
	.,,	(-/	(-)	( )	(-/	(-/	(-)	(-/	BUDGETED	
					TOTAL				AD VALOREM	
			ALLOWED		AD VALOREM	AD VALOREM		NET PROCEEDS	REVENUE WITH CAP	
			AD VALOREM		REVENUE	TAX	AD VALOREM	OF MINERAL	PLUS REVENUE	% of Total
	ALLOWED	ASSESSED	REVENUE	TAX RATE	WITH NO CAP	ABATEMENT	REVENUE	REVENUE	FROM NPM	Tax Rate
	TAX RATE	VALUATION	[(1) X (2)/100]	LEVIED	(2, line A)X(4)/100		WITH CAP	[(2, line B) X (4)/100]	[(7) +(8)]	
OPERATING RATE:	., ., ., .,		[(1) // (2)/ 100]		(2) > (1)	1(0) (1)		[(2) 2) // (/// // //	1(1) (2)	
A. PROPERTY TAX Subje				2.1484	SF\$11*H11/100	=l11-K11	-K42*N11	xxxxxxxxxxxx	≤K11	=H11/H42
Revenue Limitations					0.0					
B. PROPERTY TAX Outsid										
					VVVVVVVVVVVVVV	VVVVVVVVVVVVVVVV	VVVVVVVVVVVVVVV	Z E 4 4 * U 4 4 / 4 0 0	Z1.4.4	
Revenue Limitations:					XXXXXXXXXXX	***********	XXXXXXXXXXXX	=F14-H14/100	=L14	
Net Proceeds of Mines										
VOTER APPROVED:										
C. Voter Approved Over					=\$F\$11*H17/100	=I17-K17	=K42*N17	=F14*H17/100	=K17+L17	=H17/H42
LEGISLATIVE OVERRIDES										
				0.045	eEe44*U20/400	100 K30	KADINIDO	E4.4*H20/400	CHW/KOO-LOO	H20/H42
D. Accident Indigent				0.015	=\$F\$11*H20/100	=I20-K20	=K42*N20	=F14*H20/100	=SUM(K20:L20)	=H20/H42
(NRS 428.185)										
E. Indigent										
(NRS 428.185)				0.01	=\$F\$11*H23/100	=I23-K23	=K42*N23	=F14*H23/100	=SUM(K23:L23)	=H23/H42
F. Capital Acquisition										
(NRS 428.185)				0.025	=\$F\$11*H25/100	=I25-K25	=K42*N25	=F14*H25/100	=SUM(K25:L25)	=H25/H42
				0.020	ÇI ÇI I 1120/100	20120	1412 1120	17 1120/100	COM(NEO.LEO)	HEUTITE
G. Youth Services Levy						7 ID 7 165 7	714480000	7 E. ( MISE	Z 01111/1/25 : 07:	
(NRS 428.185)				0.0007	=\$F\$11*H27/100	=127-K27	=K42*N27	=F14*H27/100	=SUM(K27:L27)	=H27/H42
H. Legislative Overrides										
					=\$F\$11*H29/100	=I29-K29	=K42*N29	=F14*H29/100	=SUM(K29:L29)	=H29/H42
I. SCCRT Loss										
NRS 428.185)										
		-								
J. Other:										
K. Other:										
I CURTOTAL LEGICLAT										
L. SUBTOTAL LEGISLAT				Zelliw/Hac-Hac)	ZellM/I20-i24)	ZellM/100-104	Zellm/kan-kan	ZellM/L20-L24V	Zelim/Mao-May	
OVERRIDES		-		=SUM(H20:H34)	=50M(IZU:I34)	=SUM(J20:J34)	=SUM(K20:K34)	=5UM(L2U:L34)	=SUM(M20:M34)	
M. SUBTOTAL A, C, L										
				=H11+H17+H37	= 11+ 17+ 37	=J11+J17+J37	=K11+K17+K37	=L14+L17+L37	=M11+M14+M17+M37	
N. Debt										
2001										
0. TOTAL 14 190 9				1100 1144	100-144	100.144	0544646	1.00-1.44	1400.1444	
O. TOTAL M AND N				=H39+H41	=139+141	=J39+J41	2544348	=L39+L41	=M39+M41	01114711441117
							PRO FORMA			=SUM(N11:N42)

### SCHEDULE A

#### SCHEDULE A-1

				ALL EXPENDITU		OTHER FINANCING	HEES		
			3CHEDULE A-1	LOTIMATED EXP	LINDITUKES AND	OTHER FINANCING	USES		
Budget for fiscal	year Ending 6/30/2024				В	udget Summary for			
adget for fiscar	your Enamy oroon2024					adget callinary for		(Local Government)	
								(2002)	
				SERVICES,		CONTINGENCIES			
				SUPPLIES		AND USES		ESTIMATED	SUM OF 2-8
GOVERNM	ENTAL FUNDS AND			AND		OTHER THAN			
EXPENDA	BLE TRUST FUNDS	SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
		AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
F	UND NAME	WAGES	BENEFITS	22	222	OUT	OUT	BALANCES	TOTAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General		-							
									This Column must
									Match Column 8 on
									Schedule A
TOTAL GOVERNI	MENTAL FUND TYPES								
AND EXPENDABL									
FUND TYPES:	R - Special Revenue	Total of colum	nns 2-5 should	agree to the e	stimated expe	nditures shown ir	n paragraph 4 9	Schedule 1	
	C - Capital Projects			g = = = = = = = = = = = = = = = = = = =					
	D - Debt Service						Total Column	6 Schedule A-1	
	T - Expendable Trust							mn 6 Schedule A-	2
								with the total trans	
							gg.	· ·	

#### SCHEDULE A-2

				SUMMA RIZES SCHEE	DULES F-1				
			SCHEDULE A-2 PROPR	IETARY AND NONEX	PENDABLE TRUST FUN	IDS			
						Budget Summary for			
						Baagot Caninary 101		(Local Government)	
			(1+3+5) - (2+4+6) = Ne	t Income					
			OPERATING	OPERATING	NONOPERATING	NONOPERATING	OPERATING T	DA NISEEDS	
			REVENUES	EXPENSES	REVENUES	EXPENSES	<u>OF LIVATING T</u>	IVANOI LINO	NET INCOME
FUN	D NAME	*	(1)	(2) **	(3)	(4)	IN (5)	OUT(6)	(7)
								+	
								+	
								+	
OTAI									
OTAL									
FUND TYPES:	E - Enterprise			Sum of Columns 2 &	4 should equal total pro	oprietary fund expenses	to be reported on p	paragraph 4 of Schedule 1	
	I - Internal Service								
	N - Nonexpendable	Trus	st		Columns 5 & 6 should	d agree w ith total transfe	ers in or out on Sch	nedule T	Page:
* Include Depred	iation								SCHEDULE A
olddo Dopi oo									

#### SCHEDULE B-8

	AUDIT YEAR	CURRENT YEAR	BUDGE	TYEAR
	(1)	(2)	(3)	(4) ING 6/30/26
REVENUES	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	TENTATIVE	FINAL
	6/30/2024	6/30/2025	APPROVED	APPROVED
_				
		+		
	(Local Go	vernment) GENERAL FUND		

#### SCHEDULE B-9 REVENUES

	AUDIT YEAR	CURRENT YEAR		T YEAR
	(1)	(2)	(3) YEAR ENDII	(4) NG 6/30/2026
	ACTUAL PRIOR	ESTIMATED CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2024	6/30/225	APPROVED	APPROVED
SUBTOTAL REVENUE ALL SOURCES				
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURC	ES			
	EDOM AUDIT	EED ( D/04	550 f 5 /05	EED ( E) (O.
BEGINNING FUND BALANCE	FROM AUDIT	EFB from FY24	EFB from FY25	EFB from FY25
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				
	Total Available	Total Available	Total Available	Total Available
	Resources Sch B-9		Resources Sch B-9	
	should match the	9 should match the		9 should match the
	Total Gen Fund	Total Gen Fund	Total Gen Fund	Total Gen Fund
	Committments &	Committments &	Committments &	Committments &
	Fund Balance on Schedule B-11	Fund Balance on Schedule B-12	Fund Balance on Schedule B-13	Fund Balance on Schedule B-14
	Schedule D-11	JUNEQUIE D-12	ounedule D-13	JUNEAUNE D-14
	(Local Go	vernment)		
	SCHEDULE B - (	GENERAL FUND		

#### SCHEDULE B-10 EXPENDITURES

	AUDITUESE	OUDDELT		TUELS
	AUDIT YEAR (1)	CURRENT YEAR (2)	BUDGE (3)	T YEAR (4)
		ESTIMATED	YĚÁR ENDIN	(4) G 6/30/2026
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
EXPENDITURES BY FUNCTION AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2024	6/30/2025	APPROVED	APPROVED
UNCTION SUBTOTAL				
Charles CODI OTTE				
	(Local Go	overnment) GENERAL FUND		
	3CMEDULE B -	GENERAL FUND		
FUNCTION				
				Dean
				Page: Schedule B-10
				Schedule D-10

# SCHEDULE B-11 Expenditures Continued

General Government Judicial				
Public Safety Public Works				
Sanitation				
Health				
Welfare Culture and Recreation				
Community Support				
Debt Service				
Intergovernmental Expenditures				
OTAL EXPENDITURES - ALL FUNCTIONS				
	<u></u>			
OTHER USES:				
CONTINGENCY (Not to exceed 3% of				
Fotal Expenditures all Functions)				
Fransfers Out (Schedule T)				
FOTAL EXPENDITURES AND OTHER USES				
ENDING FUND BALANCE:				
FOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE				
	Total Gen Fund	Total Gen Fund	Total Gen Fund	Total Gen Fund
	Commitments &	Commitments &	Commitments &	Commitments &
		Fund Balance Sch	Fund Balance Sch	Fund Balance Sch
	B-11 should match	B-11 should match	B-11 should match	B-11 should match
	Total Available	Total Available	Total Available	Total Available
	Resources Sch B-9	Resources Sch B-9	Resources Sch B-9	Resources Sch B-9
	(Local Go SCHEDULE B - 0	l vernment) GENERAL FUND		
	(Local Go SCHEDULE B - (	vernment) GENERAL FUND		
SCHEDULE B SUMM	(Local Go SCHEDULE B - ( IARY - EXPENDITURES, OTHER	GENERAĹ FUND		
SCHEDULE B SUMM	SCHEDULE B - (	GENERAĹ FUND R USES AND FUND BALANCE		
SCHEDULE B SUMM	SCHEDÜLE B - ( IARY - EXPENDITURES, OTHER	GENERAĹ FUND R USES AND FUND BALANCE		
SCHEDULE B SUMM	SCHEDÜLE B - ( IARY - EXPENDITURES, OTHER	GENERAĹ FUND R USES AND FUND BALANCE		
SCHEDULE B SUMM	SCHEDÜLE B - ( IARY - EXPENDITURES, OTHER	GENERAĹ FUND R USES AND FUND BALANCE		Page:

#### SCHEDULE B-12 Revenues

	AUDITYEAR	CURRENTYEAR	BUNGE	TYEAR
	(1)	(2)	(3)	(4)
		ESTIMATED	YEAR ENDIN	IG 6/30/2026
REVENUES	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
	6/30/2024	6/30/2025	APPROVED	APPROVED
Subtotal				
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE	FROM AUDIT	EFB from FY24	EFB from FY25	EFB from FY25
DEGINANING I OND DALANCE	THOMBON	AUDIT	Li Diloilli 123	Li Biloiii 125
Prior Period Adjustments		a continue o		
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				
	Total Available	Total Available	Total Available	Total Available
	Resources Sch		Resources Sch B	
	B-12 should		12 should match	
	match the Total	the Total	the Total	match the Total
	Committments &		Committments &	
	Schedule B-13	Fund Balance on Schedule B-13	Schedule B-13	Schedule B-13
	Juliedule D- 13	Schedule D-13	Scriedule D' IJ	Schedule D-13

## SCHEDULE B-13 Expenditures

	AUDIT YEAR	CURRENT YEAR	BUDGE	
	(1)	(2)	(3) YEAR ENDII	(4) VG 6/30/2026
		ESTIMATED	TEI II TEI VEII	30 010012020
EVDENDITUDES	ACTUAL PRIOR	CURRENT	TENTATIVE	FIRIAL
<u>EXPENDITURES</u>	YEAR ENDING 6/30/2024	YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3%				
of Total Expenditures) Transfers Out (Schedule T)				
Transfers Gar (Goriegaie 1)				
ENDING FUND BALANCE	From the Audit			
TOTAL COMMITMENTS & FUND BALA	NCE			
	Total Commitments &	Total Commitments &	Total Commitments &	Total Commitments 8
			Fund Balance Sch B-	
	13 should match	13 should match	13 should match	13 should match
			Total Available	
	Resources Sch B-12	Hesources Sch B-12	Resources Sch B-12	Hesources Sch B-12
	(Local Go	overnment)		
FUND				
		l		

# SCHEDULE B-14 Revenues & Expenditures

	AUDIT YEAR	CURRENT YEAR		T YEAR	
	(1)	(2)	(3) YEAR END	(4) ING 6/30/2026	
	LOTULI DDIOD	ESTIMATED			
REVENUES	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL	
<u>KEVENUES</u>	6/30/2024	6/30/2025	APPROVED	APPROVED	
Subtotal					
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T)					
operating transfers in (conclude 1)					
BEGINNING FUND BALANCE					
Prior Period Adjustment(s)					
Prior Period Adjustment(s) Residual Equity Transfers					
TOTAL BEGINNING COME TO THE	EDOM AUDE	EED 4 EVO.4	EED & EVOS	EED 4 EVOS	
TOTAL BEGINNING FUND BALANCE	FROM AUDIT	EFB from FY24	EFB from FY25	EFB from FY25	
TOTAL RESOURCES					
TOTALTIESOOFICES	Total Resources	Total Resources	Total Resources	Total Resources	
	should match total		should match total	should match total	
		should match total			
	commitments &	commitments &	commitments &	commitments &	
EXPENDITURES	Fund Balance	Fund Balance	Fund Balance	Fund Balance	
EXPENDITURES					
Subtotal					
OTHER USES					
CONTINGENCY (not to exceed 3% of					
total expenditures) Fransfers Out (Schedule T)					
· · · · · · · · · · · · · · · · · · ·					
ENDING FUND BALANCE	1				
TOTAL COMMITMENTS & FUND BALAN	ĊE				
	Total Commitments	Total Commitments	Total Commitments	Total Commitments	
	& fund balance	& fund balance	& fund balance	& fund balance	
	should match Total		Should match Total		
	Resources	Resources	Resources	Resources	
	(1 = = = 1 <del></del>	LLOUPERPARE = 6 <sup>1</sup>			
	(Local Go	vernment)			
FUND					

#### SCHEDULE C-15 Revenues

	AUDIT YEAR	CURRENT YEAR	BUDGE	T YEAR
	(1)	(2)	(3) VEAR ENDI	(4) NG 6/30/2026
REVENUES	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	TENTATIVE	FINAL
	6/30/2024	6/30/2025	APPROVED	APPROVED
Subtotal				
OTHER FINANCING SOURCES (Specify):				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE	From the Audit	EFB from FY24	EFB from FY25	EFB from FY25
Prior Period Adjustment(s)		AUDIT		
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				
	Total Available Resources should match Total Commitments &	Total Available Resources should match Total Commitments &	Total Available Resources should match Total Commitments &	Total Available Resources shoul match Total Commitments &
	Fund Balance	Fund Balance	Fund Balance	Fund Balance

## SCHEDULE C-16 Expenditures & Reserves

	AUDIT YEAR	CURRENT YEAR	BUDGE	ET YEAR
	(1)	(2)	(3)	(4)
	**	\/		VG 6/30/2026
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
EXPENDITURES AND RESERVES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL APPROVED
Type:	6/30/2024	6/30/2025	APPROVED	APPROVED
Principal Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify) Subtotal				
Jubiotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease) Other (Specify)				
Subtotal				
TOTAL DECEDIVED (MEMO ONLY)				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
E. IO. IO. IO. III II IOC				
TOTAL COMMITMENTS & FUND BALANCE				
	Total	Total	Commitments	Total
	Commitments &	Commitments &	& Fund	Commitments 8
	Fund Balance	Fund Balance	Balance should	Fund Balance
	should match	should match	match Total	should match
	Total Available	Total Available	Available	Total Available
	Resources	Resources	Resources	Resources

#### SCHEDULE C-17 REVENUES

USE THIS ONE IF DEBT
IS PAID WITH
PROPERTY TAX

	AUDITYEAR	CURRENTYEAR	BUDG	ETYEAR
	(1)	(2)	(3)	(4)
		ESTIMATED	YEAR END	ING 6/30/2026
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u> </u>	6/30/2024	6/30/2025	APPROVED	APPROVED
				+
OTHER FINANCING SOURCES (Specify):				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE	From the Audit	EFB from FY24	EFB from FY25	EFB from FY25
Seamman one orientate	T TOTT CITE TIMES	El Bliothi TET	Zi Bilomi i Zo	El Bilomi i Es
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
				1
FOTAL AVAILABLE RESOURCES				
	Total Available	Resources	Resources	Total Available
	Resources should		should match	Resources should
	match Total	Total	Total	match Total
	Commitments &	Commitments &	Commitments &	Commitments &
	Fund Balance	Fund Balance	Fund Balance	Fund Balance
	r una palatice	r unu palante	т ина рагансе	r unu parante
	0 1 0 -	. HARBERAR!		
	(Local Go SCHEDULE C - DE	vernment) BT SERVICE FUND		
	(Local Go SCHEDULE C - DE OVE DEBT IS REPAID BY F	BT SERVICE FUND		

### SCHEDULE C-18 Expenditures & Reserves

	AHDIT VEAD	CURRENT YEAR	DHDAF	TVEAD			
	AUDIT YEAR (1)	CURRENT YEAR (2)	BUDGET YEAR (3) (4)				
	[ [i]	(4)		r (4) NG 6/30/2026			
		ESTIMATED	1 = 1 11 1 = 13 = 1	140, 010012020			
	ACTUAL PRIOR	CURRENT					
EXPENDITURES AND RESERVES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL			
	6/30/2024	6/30/2025	APPROVED	APPROVED			
Туре:							
Principal							
Interest Figoral Agont Charges							
Fiscal Agent Charges Reserves - increase or (decrease)							
Other (Specify)							
Subtotal							
TOTAL RESERVED (MEMO ONLY)							
Туре:							
Principal							
Interest Fiscal Agent Charges							
Fiscal Agent Charges Reserves - increase or (decrease)							
Other (Specify)							
Subtotal							
TOTAL RESERVED (MEMO ONLY)							
Туре:							
Principal							
Interest							
Fiscal Agent Charges Reserves - increase or (decrease)							
Other (Specify)							
Subtotal							
TOTAL RESERVED (MEMO ONLY)							
Type:							
Principal							
Interest							
Fiscal Agent Charges							
Reserves - increase or (decrease)							
Other (Specify)							
Subtotal							
TOTAL DECEDIED (MEMO ONLY)							
TOTAL RESERVED (MEMO ONLY)							
TOTAL RESERVED (MEMO ONLY)							
TOTAL RESERVED (MEMO ONLY)  ENDING FUND BALANCE							
ENDING FUND BALANCE							
		Total Commitments &	Total Commitments &	Total Commitments 8			
ENDING FUND BALANCE	Total Commitments &		Total Commitments &				
ENDING FUND BALANCE	Total Commitments & Fund Balance	Fund Balance should	Fund Balance	Fund Balance should			
ENDING FUND BALANCE	Total Commitments & Fund Balance should match Total	Fund Balance should match Total Available	Fund Balance should match Total	Fund Balance should match Total Available			
ENDING FUND BALANCE	Total Commitments & Fund Balance	Fund Balance should match Total Available	Fund Balance	Fund Balance should match Total Available			
ENDING FUND BALANCE	Total Commitments & Fund Balance should match Total	Fund Balance should match Total Available	Fund Balance should match Total	Fund Balance should match Total Available			
ENDING FUND BALANCE	Total Commitments & Fund Balance should match Total	Fund Balance should match Total Available	Fund Balance should match Total	Fund Balance should match Total Available			
ENDING FUND BALANCE	Total Commitments & Fund Balance should match Total Available Resources	Fund Balance should match Total Available Resources	Fund Balance should match Total	Fund Balance shouk match Total Available			
ENDING FUND BALANCE	Total Commitments & Fund Balance should match Total Available Resources	Fund Balance should match Total Available	Fund Balance should match Total	Fund Balance should match Total Available			

#### SCHEDULE F-1

	(1)	(2)	(3) (4)		
		FOTILALTED	YEAR END	ING 6/30/2026	
	ACTUAL PRIOR	ESTIMATED CURRENT			
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
, no niciani i ono	6/30/2024	6/30/2025	APPROVED	APPROVED	
OPERATING REVENUE	010012024	Ordoredes	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	
	Can be different				
	than the audit		+	+	
	depends on audito	or's			
	Handling of				
	contributors				
Total Operating Revenue			<del> </del>	+	
OPERATING EXPENSE				+	
		1	+	+	
			<del> </del>	1	
				1	
		-	+	+	
Depreciation/Amortization		1	1	+	
Total Operating Expense			1	1	
Operating Income or (Loss)					
NONOPERATING REVENUES Interest Earned					
Property Taxes			+	+	
Subsidies					
Consolidated Tax					
				+	
				+	
Total Nonoperating Revenues					
NONOPERATING EXPENSES					
Interest Expense					
			+	+	
				+	
Total Nonoperating Expenses					
Net Income before Operating Transfers					
Tonnakana (Oak - Jul. T)					
Transfers (Schedule T) In			+	+	
Out			<u> </u>		
Net Operating Transfers					
CHANGE IN NET POSITION	Net Income	Net Income	Net Income	Net Income	
	(Local G	overnment)			
SCH.	 EDULE F-1 REVENUES, E	 XPENSES AND NET !	POSITION		
3011		Envelopment			
FUND					
				D	
				Page: Schedul	

#### SCHEDULE F-2 CASH FLOW

c. Net cash provided by (or used for) capital and related financing activities	ESTIMATED CURRENT YEAR ENDING 6/30/2025	YEAR ENDIN	FINAL APPROVED
PROPRIETARY FUND 6/30/2024  A. CASH FLOWS FROM OPERATING ACTIVITIES:  a. Net cash provided by (or used for) operating activities  B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:  b. Net cash provided by (or used for) noncapital financing activities  C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:  c. Net cash provided by (or used for) capital and related financing activities  D. CASH FLOWS FROM INVESTING	CURRENT YEAR ENDING		
PROPRIETARY FUND 6/30/2024 A. CASH FLOWS FROM OPERATING ACTIVITIES:  a. Net cash provided by (or used for) operating activities B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:  b. Net cash provided by (or used for) noncapital financing activities C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:  c. Net cash provided by (or used for) noncapital and related financing activities C. CASH FLOWS FROM CAPITAL AND C. Net cash provided by (or used for) capital and related financing activities D. CASH FLOWS FROM INVESTING	YEAR ENDING		
A. CASH FLOWS FROM OPERATING  ACTIVITIES:  a. Net cash provided by (or used for) operating activities 3. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:  b. Net cash provided by (or used for) noncapital financing activities C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:  c. Net cash provided by (or used for) capital and related financing activities C. CASH FLOWS FROM INVESTING			
A. CASH FLOWS FROM OPERATING ACTIVITIES:  a. Net cash provided by (or used for) operating activities B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:  b. Net cash provided by (or used for) noncapital financing activities C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:  c. Net cash provided by (or used for) capital and related financing activities D. CASH FLOWS FROM INVESTING	6/30/2025	APPROVED	APPROVED
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ACTIVITIES:			
l I			
d. Net cash provided by (or used in)			
investing activities			
NET INCREASE (DECREASE) in cash and			
cash equivalents (a+b+c+d)			
CASH AND CASH EQUIVALENTS AT			
JULY 1, 20xx			
CASH AND CASH EQUIVALENTS AT			
JUNE 30, 20xx			
	<u> </u>	<u></u>	
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(Local			
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SUNDUULE F-2 (	INTERNETAL OF CASULT	J m o	
FILE			
FUND			Page:
•			Line Service

#### SCHEDULE C-1

EVENUE BOND		(5)	(6)	2 - G.O. Rev 3 - G.O. Spe 4 - Revenue	erm Financing		7 - Capital Leases 8 - Special Assessm 9 - Mortgages 10 - Other (Specify T 11 - Proposed (Speci	(ype)
2 (3)	(4) ORIGINAL AMOUNT OF	(5)	(6)	2 - G.O. Rev 3 - G.O. Spe 4 - Revenue 5 - Medium-T	enue Supported Bo cial Assessment B Bonds erm Financing		8 - Special Assessm 9 - Mortgages 10 - Other (Specify T	(ype)
) (3)	ORIGINAL AMOUNT OF	(5)	(6)	4 - Revenue 5 - Medium-T	Bonds erm Financing	onds	10 - Other (Specify T	
) (3)	ORIGINAL AMOUNT OF	(5)	(6)	4 - Revenue 5 - Medium-T	Bonds erm Financing		10 - Other (Specify T	
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) (3)	ORIGINAL AMOUNT OF	(5)	(6)					
	ORIGINAL AMOUNT OF	(5)	(6)	(7)				
	ORIGINAL AMOUNT OF	(5)	(6)	(7)				
PE TERM	ORIGINAL AMOUNT OF				(8)	(9)	(10)	(11)
PE TERM	AMOUNT OF						NTS FOR FISCAL	
PE TERM	AMOUNT OF				BEGINNING	Buc	dget Year	(9)+(10)
PE TERM	AMOUNT OF		FINAL		OUTSTANDING		1	
PE TERM		ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	
L ILKIII		DATE	DATE	RATE	7/1/20XX	PAYABLE	PAYABLE	TOTAL
	.0002	DAIL	DAIL	NAIL	111120700	FATABLE	FATABLE	TOTAL
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#### SCHEDULE T

	TRAN	ISFERS IN		TRANSFERS OUT				
FUND TYPE	FROM	PAGE	AMOUNT	ТО	PAGE	AMOUNT		
TONETTIE	FUND	TAGE	AWOON	FUND	TAGE	AWOON		
GENERAL FUND								
SUBTOTAL								
SPECIAL REVENUE FUNDS								
		+						
SUBTOTAL								
SUBTUTAL								
	Transfers In must agree to the	ne totals in Colur	nn 7 Schedule A	Transfers out must agree with C	Column 6 Schedule	<b>4-1</b>		
	Column 5 Schhedule A-2			Column 6 Schedule A-2				
	(Loca	(Local Government)						
	SCHEDULE T	- TRANSFER RI	ECONCILIATION					
						Page:		
						Page: Sched		

#### SCHEDULE T CONTINUE

	TDA	NSFERS IN		TDAI	NSEEDS OUT	
	I KA	NSFERS IN	TRANSFERS OUT			
FUND TYPE	FROM	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
	FUND					
CAPITAL PROJECTS FUND						
SUBTOTAL		+ +			+	
EXPENDABLE TRUST FUNDS						
Sti Erio (Be						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						
	(Lo	cal Government)				
		T - TRANSFER RE				
	SGI ILDULE	I - IIVANOFER KE				Page.
						Page: Sched

#### SCHEDULE T CONTINUED

	TR	ANSFERS IN	TRANSFERS OUT				
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
ENTERPRISE FUNDS							
					+		
					+		
		+			+		
SUBTOTAL							
NTERNAL SERVICE							
SUBTOTAL							
RESIDUAL EQUITY TRANSFERS					+		
LOBO, LE LACTIT THE WORLD							
					+		
SUBTOTAL							
TOTAL TRANSFERS							
Once in the late							
		(Local Carray	oont)				
		(Local Governm	ent)				
	SCHEDULE	T - TRANSFER REC	CONCILIATION			Page:	
						Page: Sched	

#### SCHEDULE 31

				SCHI	EDULE OF EXIS	STING CONTRACTS	
					Budge	et Year	
	Local Government:						
[No T	itle] Contact:						
	E-mail Address:						
	Daytime Telephone:				Т	otal Number of Existing Contracts:	
Line	Vendor	Effective Date of Contract			Proposed Expenditure FY 2026-27	Reason or need for contract:	
1							
2							_
3							
<u>4</u> 5							
6							
7							
8							
9							
10							
11							
12							
13							_
14							
15 16							
17							
18							
19							
	Total Proposed Expenditures						
	Additional Explanations (Reference Line Nu	imber and \	Vendor):				
						List Contracts	
						Page:	
						Schedule 31	

#### SCHEDULE 32

			E	Budget Year					
	Local Government:			_					
	Contact:								
	E-mail Address:								
	Daytime Telephone:				Total No	umber of	Privatization	n Contracts:	
ine	Vendor	Effective Date of Contract		Expenditure	Proposed Expenditure FY 2026-27	Position		Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1			,						
2									
3									
4									
5									
6									
7									
8	Total								
<u> </u>									Page:
	Attach additional sheets if necessar	ry.							Schedule 3

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Churchill

Clark Washoe Schools

Elko

Esmeralda Humboldt Lander Mineral

**Carson City** 

Douglas Eureka Lincoln Pershing

Lyon Nye Storey

**White Pine** 

**Multi-County Districts**