

FY 2024-25 SCORT		FY 2023-24 SCORT		DIFFERENCE		FY 2024-25 SCORT		FY 2023-24 SCORT		DIFFERENCE	
AGE	SEP-23	AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
CARSON CITY	2,272,468.76	2,267,736.33		24,692.24	1.0%	18,624,986.42		18,308,215.96		321,680.46	2.70%
CARROLL	559,882.22	564,888.84		-5,006.62	-1.0%	4,602,284.16		4,462,289.05		140,995.11	4.1%
CLARK	80,427,614.64	76,769,628.73		3,658,005.19	4.4%	724,024,138.80		704,238,066.76		19,786,072.05	2.8%
COVILAS	1,242,618.64	1,246,799.84		-4,181.20	-0.3%	11,512,281.69		11,561,178.12		-48,896.43	-0.4%
ELKO	2,746,896.24	2,746,896.24		0.00	0.0%	21,024,843.15		21,176,128.12		-151,284.97	-0.7%
EMERALDA	35,518.64	35,518.64		0.00	0.0%	292,128.16		288,078.79		4,049.37	1.4%
EUKEKA	588,096.24	588,096.24		0.00	0.0%	5,113,713.12		5,236,084.28		-122,371.16	-2.4%
HUMBOLDT	86,108.64	87,128.16		-1,019.52	-1.2%	6,736,783.12		6,736,128.12		655.00	0.0%
LANDER	488,392.64	501,728.16		-13,335.52	-2.7%	3,805,683.62		3,847,888.79		-42,205.17	-1.1%
LINCOLN	61,188.64	61,188.64		0.00	0.0%	474,918.84		486,688.80		-11,769.96	-2.4%
LYNN	1,162,487.76	1,162,487.76		0.00	0.0%	9,884,413.10		706,141.13		9,178,271.97	10.3%
MERIDA	46,604.76	46,604.76		0.00	0.0%	3,800,887.17		3,800,721.17		166.00	0.0%
MILPITAS	1,112,201.16	1,112,201.16		0.00	0.0%	9,876,888.16		777,272.00		9,100,000.00	9.2%
NYE	507,111.84	507,111.84		0.00	0.0%	2,128,088.72		2,128,088.72		0.00	0.0%
PERKINS	56,897.76	56,897.76		0.00	0.0%	4,802,888.16		4,802,888.16		0.00	0.0%
STONY	14,661,661.64	14,661,661.64		0.00	0.0%	118,737,088.12		118,088,288.64		648,799.48	0.5%
WADSWORTH	60,888.64	60,888.64		0.00	0.0%	5,386,888.16		5,386,888.16		0.00	0.0%
WHITE PINE	102,661,661.64	102,661,661.64		0.00	0.0%	366,661,661.64		366,661,661.64		0.00	0.0%
TOTAL	322,661,661.64	322,661,661.64		0.00	0.0%	2,661,661,661.64		2,661,661,661.64		0.00	0.0%

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26,661,661.64
-
127,661,661.64

FY 2024-25 SCORT COLLECTIONS - PRIOR YEAR		FY 2023-24 SCORT		DIFFERENCE		FY 2024-25 SCORT		FY 2023-24 SCORT		DIFFERENCE	
AGE	SEP-23	AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
CARSON CITY	2,272,468.76	2,267,736.33		24,692.24	1.0%	18,624,986.42		18,308,215.96		321,680.46	2.70%
CARROLL	559,882.22	564,888.84		-5,006.62	-1.0%	4,602,284.16		4,462,289.05		140,995.11	4.1%
CLARK	80,427,614.64	76,769,628.73		3,658,005.19	4.4%	724,024,138.80		704,238,066.76		19,786,072.05	2.8%
COVILAS	1,242,618.64	1,246,799.84		-4,181.20	-0.3%	11,512,281.69		11,561,178.12		-48,896.43	-0.4%
ELKO	2,746,896.24	2,746,896.24		0.00	0.0%	21,024,843.15		21,176,128.12		-151,284.97	-0.7%
EMERALDA	35,518.64	35,518.64		0.00	0.0%	292,128.16		288,078.79		4,049.37	1.4%
EUKEKA	588,096.24	588,096.24		0.00	0.0%	5,113,713.12		5,236,084.28		-122,371.16	-2.4%
HUMBOLDT	86,108.64	87,128.16		-1,019.52	-1.2%	6,736,783.12		6,736,128.12		655.00	0.0%
LANDER	488,392.64	501,728.16		-13,335.52	-2.7%	3,805,683.62		3,847,888.79		-42,205.17	-1.1%
LINCOLN	61,188.64	61,188.64		0.00	0.0%	474,918.84		486,688.80		-11,769.96	-2.4%
LYNN	1,162,487.76	1,162,487.76		0.00	0.0%	9,884,413.10		706,141.13		9,178,271.97	10.3%
MERIDA	46,604.76	46,604.76		0.00	0.0%	3,800,887.17		3,800,721.17		166.00	0.0%
MILPITAS	1,112,201.16	1,112,201.16		0.00	0.0%	9,876,888.16		777,272.00		9,100,000.00	9.2%
NYE	507,111.84	507,111.84		0.00	0.0%	2,128,088.72		2,128,088.72		0.00	0.0%
PERKINS	56,897.76	56,897.76		0.00	0.0%	4,802,888.16		4,802,888.16		0.00	0.0%
STONY	14,661,661.64	14,661,661.64		0.00	0.0%	118,737,088.12		118,088,288.64		648,799.48	0.5%
WADSWORTH	60,888.64	60,888.64		0.00	0.0%	5,386,888.16		5,386,888.16		0.00	0.0%
WHITE PINE	102,661,661.64	102,661,661.64		0.00	0.0%	366,661,661.64		366,661,661.64		0.00	0.0%
TOTAL	322,661,661.64	322,661,661.64		0.00	0.0%	2,661,661,661.64		2,661,661,661.64		0.00	0.0%

FY 2024-25 SCORT COLLECTIONS - CURRENT YEAR

AGE	SEP-23	AMOUNT	PERCENT	YEAR TO DATE	YEAR TO DATE	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
CARSON CITY	2,272,468.76	2,267,736.33		24,692.24	1.0%	18,624,986.42		18,308,215.96		321,680.46	2.70%
CARROLL	559,882.22	564,888.84		-5,006.62	-1.0%	4,602,284.16		4,462,289.05		140,995.11	4.1%
CLARK	80,427,614.64	76,769,628.73		3,658,005.19	4.4%	724,024,138.80		704,238,066.76		19,786,072.05	2.8%
COVILAS	1,242,618.64	1,246,799.84		-4,181.20	-0.3%	11,512,281.69		11,561,178.12		-48,896.43	-0.4%
ELKO	2,746,896.24	2,746,896.24		0.00	0.0%	21,024,843.15		21,176,128.12		-151,284.97	-0.7%
EMERALDA	35,518.64	35,518.64		0.00	0.0%	292,128.16		288,078.79		4,049.37	1.4%
EUKEKA	588,096.24	588,096.24		0.00	0.0%	5,113,713.12		5,236,084.28		-122,371.16	-2.4%
HUMBOLDT	86,108.64	87,128.16		-1,019.52	-1.2%	6,736,783.12		6,736,128.12		655.00	0.0%
LANDER	488,392.64	501,728.16		-13,335.52	-2.7%	3,805,683.62		3,847,888.79		-42,205.17	-1.1%
LINCOLN	61,188.64	61,188.64		0.00	0.0%	474,918.84		486,688.80		-11,769.96	-2.4%
LYNN	1,162,487.76	1,162,487.76		0.00	0.0%	9,884,413.10		706,141.13		9,178,271.97	10.3%
MERIDA	46,604.76	46,604.76		0.00	0.0%	3,800,887.17		3,800,721.17		166.00	0.0%
MILPITAS	1,112,201.16	1,112,201.16		0.00	0.0%	9,876,888.16		777,272.00		9,100,000.00	9.2%
NYE	507,111.84	507,111.84		0.00	0.0%	2,128,088.72		2,128,088.72		0.00	0.0%
PERKINS	56,897.76	56,897.76		0.00	0.0%	4,802,888.16		4,802,888.16		0.00	0.0%
STONY	14,661,661.64	14,661,661.64		0.00	0.0%	118,737,088.12		118,088,288.64		648,799.48	0.5%
WADSWORTH	60,888.64	60,888.64		0.00	0.0%	5,386,888.16		5,386,888.16		0.00	0.0%
WHITE PINE	102,661,661.64	102,661,661.64		0.00	0.0%	366,661,661.64		366,661,661.64		0.00	0.0%
TOTAL	322,661,661.64	322,661,661.64		0.00	0.0%	2,661,661,661.64		2,661,661,661.64		0.00	0.0%

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26,661,661.64
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127,661,661.64

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	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978	1977	1976	1975	1974	1973	1972	1971	1970	1969	1968	1967	1966	1965	1964	1963	1962	1961	1960	1959	1958	1957	1956	1955	1954	1953	1952	1951	1950	1949	1948	1947	1946	1945	1944	1943	1942	1941	1940	1939	1938	1937	1936	1935	1934	1933	1932	1931	1930	1929	1928	1927	1926	1925	1924	1923	1922	1921	1920	1919	1918	1917	1916	1915	1914	1913	1912	1911	1910	1909	1908	1907	1906	1905	1904	1903	1902	1901	1900	1899	1898	1897	1896	1895	1894	1893	1892	1891	1890	1889	1888	1887	1886	1885	1884	1883	1882	1881	1880	1879	1878	1877	1876	1875	1874	1873	1872	1871	1870	1869	1868	1867	1866	1865	1864	1863	1862	1861	1860	1859	1858	1857	1856	1855	1854	1853	1852	1851	1850	1849	1848	1847	1846	1845	1844	1843	1842	1841	1840	1839	1838	1837	1836	1835	1834	1833	1832	1831	1830	1829	1828	1827	1826	1825	1824	1823	1822	1821	1820	1819	1818	1817	1816	1815	1814	1813	1812	1811	1810	1809	1808	1807	1806	1805	1804	1803	1802	1801	1800	1799	1798	1797	1796	1795	1794	1793	1792	1791	1790	1789	1788	1787	1786	1785	1784	1783	1782	1781	1780	1779	1778	1777	1776	1775	1774	1773	1772	1771	1770	1769	1768	1767	1766	1765	1764	1763	1762	1761	1760	1759	1758	1757	1756	1755	1754	1753	1752	1751	1750	1749	1748	1747	1746	1745	1744	1743	1742	1741	1740	1739	1738	1737	1736	1735	1734	1733	1732	1731	1730	1729	1728	1727	1726	1725	1724	1723	1722	1721	1720	1719	1718	1717	1716	1715	1714	1713	1712	1711	1710	1709	1708	1707	1706	1705	1704	1703	1702	1701	1700	1699	1698	1697	1696	1695	1694	1693	1692	1691	1690	1689	1688	1687	1686	1685	1684	1683	1682	1681	1680	1679	1678	1677	1676	1675	1674	1673	1672	1671	1670	1669	1668	1667	1666	1665	1664	1663	1662	1661	1660	1659	1658	1657	1656	1655	1654	1653	1652	1651	1650	1649	1648	1647	1646	1645	1644	1643	1642	1641	1640	1639	1638	1637	1636	1635	1634	1633	1632	1631	1630	1629	1628	1627	1626	1625	1624	1623	1622	1621	1620	1619	1618	1617	1616	1615	1614	1613	1612	1611	1610	1609	1608	1607	1606	1605	1604	1603	1602	1601	1600	1599	1598	1597	1596	1595	1594	1593	1592	1591	1590	1589	1588	1587	1586	1585	1584	1583	1582	1581	1580	1579	1578	1577	1576	1575	1574	1573	1572	1571	1570	1569	1568	1
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	2022-2023	2023-2024	2023-2025	2023-2026	2023-2027	2023-2028	2023-2029	2023-2030	2023-2031	2023-2032	2023-2033	2023-2034	2023-2035	2023-2036	2023-2037	2023-2038	2023-2039	2023-2040	2023-2041	2023-2042	2023-2043	2023-2044	2023-2045	2023-2046	2023-2047	2023-2048	2023-2049	2023-2050	2023-2051	2023-2052	2023-2053	2023-2054	2023-2055	2023-2056	2023-2057	2023-2058	2023-2059	2023-2060	2023-2061	2023-2062	2023-2063	2023-2064	2023-2065	2023-2066	2023-2067	2023-2068	2023-2069	2023-2070	2023-2071	2023-2072	2023-2073	2023-2074	2023-2075	2023-2076	2023-2077	2023-2078	2023-2079	2023-2080	2023-2081	2023-2082	2023-2083	2023-2084	2023-2085	2023-2086	2023-2087	2023-2088	2023-2089	2023-2090	2023-2091	2023-2092	2023-2093	2023-2094	2023-2095	2023-2096	2023-2097	2023-2098	2023-2099	2023-2100	2023-2101	2023-2102	2023-2103	2023-2104	2023-2105	2023-2106	2023-2107	2023-2108	2023-2109	2023-2110	2023-2111	2023-2112	2023-2113	2023-2114	2023-2115	2023-2116	2023-2117	2023-2118	2023-2119	2023-2120	2023-2121	2023-2122	2023-2123	2023-2124	2023-2125	2023-2126	2023-2127	2023-2128	2023-2129	2023-2130	2023-2131	2023-2132	2023-2133	2023-2134	2023-2135	2023-2136	2023-2137	2023-2138	2023-2139	2023-2140	2023-2141	2023-2142	2023-2143	2023-2144	2023-2145	2023-2146	2023-2147	2023-2148	2023-2149	2023-2150	2023-2151	2023-2152	2023-2153	2023-2154	2023-2155	2023-2156	2023-2157	2023-2158	2023-2159	2023-2160	2023-2161	2023-2162	2023-2163	2023-2164	2023-2165	2023-2166	2023-2167	2023-2168	2023-2169	2023-2170	2023-2171	2023-2172	2023-2173	2023-2174	2023-2175	2023-2176	2023-2177	2023-2178	2023-2179	2023-2180	2023-2181	2023-2182	2023-2183	2023-2184	2023-2185	2023-2186	2023-2187	2023-2188	2023-2189	2023-2190	2023-2191	2023-2192	2023-2193	2023-2194	2023-2195	2023-2196	2023-2197	2023-2198	2023-2199	2023-2200	2023-2201	2023-2202	2023-2203	2023-2204	2023-2205	2023-2206	2023-2207	2023-2208	2023-2209	2023-2210	2023-2211	2023-2212	2023-2213	2023-2214	2023-2215	2023-2216	2023-2217	2023-2218	2023-2219	2023-2220	2023-2221	2023-2222	2023-2223	2023-2224	2023-2225	2023-2226	2023-2227	2023-2228	2023-2229	2023-2230	2023-2231	2023-2232	2023-2233	2023-2234	2023-2235	2023-2236	2023-2237	2023-2238	2023-2239	2023-2240	2023-2241	2023-2242	2023-2243	2023-2244	2023-2245	2023-2246	2023-2247	2023-2248	2023-2249	2023-2250	2023-2251	2023-2252	2023-2253	2023-2254	2023-2255	2023-2256	2023-2257	2023-2258	2023-2259	2023-2260	2023-2261	2023-2262	2023-2263	2023-2264	2023-2265	2023-2266	2023-2267	2023-2268	2023-2269	2023-2270	2023-2271	2023-2272	2023-2273	2023-2274	2023-2275	2023-2276	2023-2277	2023-2278	2023-2279	2023-2280	2023-2281	2023-2282	2023-2283	2023-2284	2023-2285	2023-2286	2023-2287	2023-2288	2023-2289	2023-2290	2023-2291	2023-2292	2023-2293	2023-2294	2023-2295	2023-2296	2023-2297	2023-2298	2023-2299	2023-2300	2023-2301	2023-2302	2023-2303	2023-2304	2023-2305	2023-2306	2023-2307	2023-2308	2023-2309	2023-2310	2023-2311	2023-2312	2023-2313	2023
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[illegible]

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500
CARSON CITY	2,039,088.00	2,712,002.00	3,219,100.00	3,719,004.00	4,219,000.00	4,719,000.00	5,219,000.00	5,719,000.00	6,219,000.00	6,719,000.00	7,219,000.00	7,719,000.00	8,219,000.00	8,719,000.00	9,219,000.00	9,719,000.00	10,219,000.00	10,719,000.00	11,219,000.00	11,719,000.00	12,219,000.00	12,719,000.00	13,219,000.00	13,719,000.00	14,219,000.00	14,719,000.00	15,219,000.00	15,719,000.00	16,219,000.00	16,719,000.00	17,219,000.00	17,719,000.00	18,219,000.00	18,719,000.00	19,219,000.00	19,719,000.00	20,219,000.00	20,719,000.00	21,219,000.00	21,719,000.00	22,219,000.00	22,719,000.00	23,219,000.00	23,719,000.00	24,219,000.00	24,719,000.00	25,219,000.00	25,719,000.00	26,219,000.00	26,719,000.00	27,219,000.00	27,719,000.00	28,219,000.00	28,719,000.00	29,219,000.00	29,719,000.00	30,219,000.00	30,719,000.00	31,219,000.00	31,719,000.00	32,219,000.00	32,719,000.00	33,219,000.00	33,719,000.00	34,219,000.00	34,719,000.00	35,219,000.00	35,719,000.00	36,219,000.00	36,719,000.00	37,219,000.00	37,719,000.00	38,219,000.00	38,719,000.00	39,219,000.00	39,719,000.00	40,219,000.00	40,719,000.00	41,219,000.00	41,719,000.00	42,219,000.00	42,719,000.00	43,219,000.00	43,719,000.00	44,219,000.00	44,719,000.00	45,219,000.00	45,719,000.00	46,219,000.00	46,719,000.00	47,219,000.00	47,719,000.00	48,219,000.00	48,719,000.00	49,219,000.00	49,719,000.00	50,219,000.00	50,719,000.00	51,219,000.00	51,719,000.00	52,219,000.00	52,719,000.00	53,219,000.00	53,719,000.00	54,219,000.00	54,719,000.00	55,219,000.00	55,719,000.00	56,219,000.00	56,719,000.00	57,219,000.00	57,719,000.00	58,219,000.00	58,719,000.00	59,219,000.00	59,719,000.00	60,219,000.00	60,719,000.00	61,219,000.00	61,719,000.00	62,219,000.00	62,719,000.00	63,219,000.00	63,719,000.00	64,219,000.00	64,719,000.00	65,219,000.00	65,719,000.00	66,219,000.00	66,719,000.00	67,219,000.00	67,719,000.00	68,219,000.00	68,719,000.00	69,219,000.00	69,719,000.00	70,219,000.00	70,719,000.00	71,219,000.00	71,719,000.00	72,219,000.00	72,719,000.00	73,219,000.00	73,719,000.00	74,219,000.00	74,719,000.00	75,219,000.00	75,719,000.00	76,219,000.00	76,719,000.00	77,219,000.00	77,719,000.00	78,219,000.00	78,719,000.00	79,219,000.00	79,719,000.00	80,219,000.00	80,719,000.00	81,219,000.00	81,719,000.00	82,219,000.00	82,719,000.00	83,219,000.00	83,719,000.00	84,219,000.00	84,719,000.00	85,219,000.00	85,719,000.00	86,219,000.00	86,719,000.00	87,219,000.00	87,719,000.00	88,219,000.00	88,719,000.00	89,219,000.00	89,719,000.00	90,219,000.00	90,719,000.00	91,219,000.00	91,719,000.00	92,219,000.00	92,719,000.00	93,219,000.00	93,719,000.00	94,219,000.00	94,719,000.00	95,219,000.00	95,719,000.00	96,219,000.00	96,719,000.00	97,219,000.00	97,719,000.00	98,219,000.00	98,719,000.00	99,219,000.00	99,719,000.00	100,219,000.00	100,719,000.00	101,219,000.00	101,719,000.00	102,219,000.00	102,719,000.00	103,219,000.00	103,719,000.00	104,219,000.00	104,719,000.00	105,219,000.00	105,719,000.00	106,219,000.00	106,719,000.00	107,219,000.00	107,719,000.00	108,219,000.00	108,719,000.00	109,219,000.00	109,719,000.00	110,219,000.00	110,719,000.00	111,219,000.00	111,719,000.00	112,219,000.00	112,719,000.00	113,219,000.00	113,719,000.00	114,219,000.00	114,719,000.00	115,219,000.00	115,719,000.00	116,219,000.00	116,719,000.00	117,219,000.00	117,719,000.00	118,219,000.00	118,719,000.00	119,219,000.00	119,719,000.00	120,219,000.00	120,719,000.00	121,219,000.00	121,719,000.00	122,219,000.00	122,719,000.00	123,219,000.00	123,719,000.00	124,219,000.00	124,719,000.00	125,219,000.00	125,719,000.00	126,219,000.00	126,719,000.00	127,219,000.00	127,719,000.00	128,219,000.00	128,719,000.00	129,219,000.00	129,719,000.00	130,219,000.00	130,719,000.00	131,219,000.00	131,719,000.00	132,219,000.00	132,719,000.00	133,219,000.00	133,719,000.00	134,219,000.00	134,719,000.00	135,219,000.00	135,719,000.00	136,219,000.00	136,719,000.00	137,219,000.00	137,719,000.00	138,219,000.00	138,719,000.00	139,219,000.00	139,719,000.00	140,219,000.00	140,719,000.00	141,219,000.00	141,719,000.00	142,219,000.00	142,719,000.00	143,219,000.00	143,719,000.00	144,219,000.00	144,719,000.00	145,219,000.00	145,719,000.00	146,219,000.00	146,719,000.00	147,219,000.00	147,719,000.00	148,219,000.00	148,719,000.00	149,219,000.00	149,719,000.00	150,219,000.00	150,719,000.00	151,219,000.00	151,719,000.00	152,219,000.00	152,719,000.00	153,219,000.00	153,719,000.00	154,219,000.00	154,719,000.00	155,219,000.00	155,719,000.00	156,219,000.00	156,719,000.00	157,219,000.00	157,719,000.00	158,219,000.00	158,719,000.00	159,219,000.00	159,719,000.00	160,219,000.00	160,719,000.00	161,219,000.00	161,719,000.00	162,219,000.00	162,719,000.00	163,219,000.00	163,719,000.00	164,219,000.00	164,719,000.00	165,219,000.00	165,719,000.00	166,219,000.00	166,719,000.00	167,219,000.00	167,719,000.00	168,219,000.00	168,719,000.00	169,219,000.00	169,719,000.00	170,219,000.00	170,719,000.00	171,219,000.00	171,719,000.00	172,219,000.00	172,719,000.00	173,219,000.00	173,719,000.00	174,219,000.00	174,719,000.00	175,219,000.00	175,719,000.00	176,219,000.00	176,719,000.00	177,219,000.00	177,719,000.00	178,219,000.00	178,719,000.00	179,219,000.00	179,719,000.00	180,219,000.00	180,719,000.00	181,219,000.00	181,719,000.00	182,219,000.00	182,719,000.00	183,219,000.00	183,719,000.00	184,219,000.00	184,719,000.00	185,219,000.00	185,719,000.00	186,219,000.00	186,719,000.00	187,219,000.00	187,719,000.00	188,219,000.00	188,719,000.00	189,219,000.00	189,719,000.00	190,219,000.00	190,719,000.00	191,219,000.00	191,719,000.00	192,219,000.00	192,719,000.00	193,219,000.00	193,719,000.00	194,219,000.00	194,719,000.00	195,219,000.00	195,719,000.00	196,219,000.00	196,719,000.00	197,219,000.00	197,719,000.00	198,219,000.00	198,719,000.00	199,219,000.00	199,719,000.00	200,219,000.00	200,719,000.00	201,219,000.00	201,719,000.00	202,219,000.00	202,719,000.00	203,219,000.00	203,719,000.00	204,219,000.00	204,719,000.00	205,219,000.00	205,719,000.00	206,219,000.00	206,719,000.00	207,219,000.00	207,719,000.00	208,219,000.00	208,719,000.00	209,219,000.00	209,719,000.00	210,219,000.00	210,719,000.00	211,219,000.00	211,719,000.00	212,219,000.00	212,719,000.00	213,219,000.00	213,719,000.00	214,219,000.00	214,719,000.00	215,219,000.00	215,719,000.00	216,219,000.00	216,719,000.00	217,219,000.00	217,719,000.00	218,219,000.00																																																		

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	TOTAL
EXPENSES OF THE STATE	2,270,707,131	2,247,000,000	2,270,000,000	2,310,700,000	2,350,200,000	2,389,800,000	2,429,400,000	2,469,000,000	2,508,600,000	2,548,200,000	2,587,800,000	2,627,400,000	27,287,200,000
GENERAL	2,242,707,131	2,217,000,000	2,247,000,000	2,287,700,000	2,327,200,000	2,366,800,000	2,406,400,000	2,446,000,000	2,485,600,000	2,525,200,000	2,564,800,000	2,604,400,000	26,988,200,000
DEPARTMENT OF REVENUE	1,142,707,131	1,127,000,000	1,152,000,000	1,182,700,000	1,212,200,000	1,241,800,000	1,271,400,000	1,301,000,000	1,330,600,000	1,360,200,000	1,389,800,000	1,419,400,000	13,888,200,000
DEPARTMENT OF TRANSPORTATION	1,100,000,000	1,090,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	1,200,000,000	1,220,000,000	1,240,000,000	1,260,000,000	1,280,000,000	12,400,000,000
DEPARTMENT OF EDUCATION	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF HEALTH	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF AGRICULTURE	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF SOCIAL SERVICES	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF CORRECTIONS	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF PUBLIC SAFETY	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF CULTURAL AFFAIRS	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF ECONOMIC DEVELOPMENT	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF LABOR	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF COMMUNITY DEVELOPMENT	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
DEPARTMENT OF HOUSING	1,000,000,000	980,000,000	1,000,000,000	1,020,000,000	1,040,000,000	1,060,000,000	1,080,000,000	1,100,000,000	1,120,000,000	1,140,000,000	1,160,000,000	1,180,000,000	11,200,000,000
TOTAL	22,707,200,000	22,470,000,000	22,700,000,000	23,107,000,000	23,502,000,000	23,898,000,000	24,294,000,000	24,690,000,000	25,086,000,000	25,482,000,000	25,878,000,000	26,274,000,000	272,872,000,000

[illegible]

TOTAL	107,478,724.25	100,245,529.90	(7,233,194.35)	-2.8%	805,131,595.96	214,742,582.100	(5,869,664.22)	-3.15%
OUT OF STATE	23,663,237.36							
ADDITIONS	-							
LESS GF	2,212,221.52							
TOTAL	123,928,740.09							

FY 2024-25 SCIRT COLLECTIONS - CURRENT YEAR

TOTAL	101,416,886.27	103,190,761.28	(1,775,874.91)	-1.72%	202,652,872.71	208,486,533.38	(5,833,660.67)	-2.86%
OUT OF STATE	21,696,807.81							
ADDITIONS	-							
LESS GF	<u>2,168,289.75</u>							
TOTAL	171,143,204.63							

TOTAL	106,295,772.10	103,160,761.28	105,245,539.60	103,024,968.38	102,769,322.99	112,656,943.12	96,254,584.19	96,937,634.23	108,180,976.90	100,912,589.95	107,005,059.86	102,896,241.55	1,347,290,364.15
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[illegible]

[illegible]FY 2023-24 SCRT COLLECTIONS - PRIOR YEARFY 2024-25 SCIRT COLLECTIONS - CURRENT YEAR