

**GROSS REVENUE COMPARISONS
FOR JUNE 2025 VS JUNE 2024**

SALES & BUSINESS TAX-FY25 JUNE ACTIVITY/JULY COLLECTIONS

	JUNE 2025	JUNE 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
2% SALES TAX	\$79,228,295	\$152,299,650	-\$73,071,355	-47.98%	\$1,629,815,987	\$1,804,243,207	(\$174,427,219)	-9.67%
2.6% LOCAL SCHOOL SUPPORT TAX	\$101,962,757	\$189,925,428	-\$87,962,671	-46.31%	\$2,078,657,657	\$2,281,142,850	(\$202,485,193)	-8.88%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$19,607,003	\$36,529,787	-\$16,922,784	-46.33%	\$398,936,303	\$437,351,427	(\$38,415,125)	-8.78%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$68,621,864	\$127,833,255	-\$59,211,391	-46.32%	\$1,395,977,196	\$1,530,430,759	(\$134,453,564)	-8.79%
COUNTY OPTIONAL TAX	\$53,901,440	\$100,699,120	-\$46,797,679	-46.47%	\$1,105,606,820	\$1,209,552,692	(\$103,945,872)	-8.59%
SUBTOTAL SALES TAX	\$323,321,359	\$607,287,239	-\$283,965,880	-46.76%	\$6,608,993,962	\$7,262,720,935	(\$653,726,973)	-9.00%
BUSINESS LICENSE FEE	\$4,995	\$6,159	-\$1,164	-18.90%	\$155,676	\$178,378	(\$22,701)	-12.73%
MODIFIED BUSINESS TAX	\$204,047,237	\$213,186,038	-\$9,138,801	-4.29%	\$781,453,162	\$788,986,753	(\$7,533,571)	-0.95%
TOTAL SALES & BUSINESS TAX	\$527,373,591	\$820,479,436	-\$293,105,845	-35.72%	\$7,390,602,820	\$8,051,886,066	-\$661,283,246	-8.21%

EXCISE TAXES-FY25 JUNE ACTIVITY/JULY COLLECTIONS

CIGARETTE TAX	\$2,693,250	\$12,234,088	-\$9,540,838	-77.99%	\$111,130,502	\$130,521,628	(\$19,391,126)	-14.86%
OTHER TOBACCO TAX	\$2,739,849	\$2,789,846	-\$49,997	-2.87%	\$29,107,662	\$32,932,665	(\$3,734,983)	-11.34%
LIQUOR TAX	\$466,611	\$4,590,684	-\$4,124,073	-89.84%	\$45,060,071	\$54,860,657	(\$9,800,586)	-17.86%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$171,076,237	\$159,694,798	\$11,381,438	7.13%	\$647,501,563	\$584,458,337	\$63,043,226	10.79%
TIRE TAX	\$194,037	\$203,478	-\$9,441	-4.64%	\$2,325,571	\$2,411,305	(\$85,734)	-3.56%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$27,306,931	\$22,804,048	\$4,502,883	19.75%	\$93,159,591	\$94,124,251	(\$964,659)	-1.02%
LIVE ENTERTAINMENT TAX	\$10,207,416	\$11,889,342	-\$1,681,926	-14.15%	\$105,954,943	\$129,424,874	(\$23,469,931)	-18.13%
BANK EXCISE TAX	\$516,372	\$536,270	-\$19,898	-3.71%	\$2,114,306	\$2,160,550	(\$46,243)	-2.14%
GOLD AND SILVER EXCISE TAX	\$5,298,401	\$119,029	\$5,179,372	4351.96%	\$88,805,914	\$71,729,972	\$17,075,942	23.81%
REAL PROPERTY TRANSFER TAX	\$31,288,669	\$30,959,061	\$329,609	1.06%	\$123,785,086	\$108,990,372	\$14,794,714	13.57%
LODGING TAX								
3/8% FOR TOURISM	\$2,910,751	\$2,268,524	\$642,227	28.31%	\$32,546,676	\$33,109,781	(\$563,105)	-1.70%
3% TO SCHOOL SUPPORT FUND	\$21,582,593	\$17,391,000	\$4,191,593	24.10%	\$219,743,600	\$245,004,523	(\$25,260,923)	-10.31%
TRANSPORTATION CONNECTION TAX	\$3,544,758	\$3,683,167	-\$138,409	-3.76%	\$45,435,059	\$45,157,801	\$277,258	0.61%
COMMERCE TAX*	\$111,925,682	\$283,171,638	-\$171,245,956	-60.47%	\$138,703,211	\$321,404,684	(\$182,701,473)	-56.84%
RETAIL CANNABIS TAX	\$6,138,964	\$7,365,250	-\$1,226,286	-16.65%	\$74,549,473	\$76,800,163	(\$2,250,690)	-2.93%
WHOLESALE CANNABIS TAX	\$2,896,427	\$3,670,506	-\$774,079	-21.09%	\$37,300,235	\$43,737,147	(\$6,436,912)	-14.72%
TOTAL EXCISE TAXES	\$400,756,948	\$563,370,729	-\$162,613,781	-28.86%	\$1,797,313,484	\$1,976,828,708	-\$179,515,224	-9.08%

PREPARED BY DEPARTMENT OF TAXATION

*Commerce tax reporting will not be final until September

\$323,321,359.17
\$269,419,918.93
\$53,901,440.24

GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2023

SALES & BUSINESS TAX COLLECTIONS	JULY 2023	AUGUST 2023	SEPTEMBER 2023	OCTOBER 2023	NOVEMBER 2023	DECEMBER 2023	JANUARY 2024	FEBRUARY 2024	MARCH 2024	APRIL 2024	MAY 2024	JUNE 2024	TOTAL
2% SALES TAX	\$149,376,164	\$146,539,562	\$150,606,779	\$145,855,189	\$149,986,260	\$168,231,274	\$137,746,324	\$138,502,745	\$162,043,939	\$152,028,254	\$151,027,067	\$152,299,650	\$1,804,243,207
2.6% LOCAL SCHOOL SUPPORT TAX	\$190,399,528	\$187,001,330	\$191,720,757	\$189,410,189	\$189,583,745	\$212,188,074	\$176,146,045	\$175,856,829	\$200,558,722	\$185,353,730	\$192,998,474	\$189,925,428	\$2,281,142,850
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,517,916	\$35,920,958	\$36,797,958	\$35,893,222	\$36,307,341	\$40,771,439	\$33,838,636	\$33,740,081	\$38,502,135	\$35,504,757	\$37,028,096	\$36,529,787	\$437,351,427
1.3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$127,780,119	\$125,695,495	\$128,771,973	\$125,609,754	\$127,058,256	\$142,677,835	\$118,375,239	\$118,067,867	\$134,737,195	\$124,247,683	\$129,576,089	\$127,833,255	\$1,530,430,759
COUNTY OPTIONAL TAX	\$100,487,540	\$98,993,414	\$101,496,013	\$99,363,244	\$100,224,792	\$113,682,789	\$93,512,949	\$93,589,831	\$106,813,836	\$98,345,419	\$102,343,746	\$100,699,120	\$1,209,552,692
SUBTOTAL SALES TAX	\$604,561,267	\$594,149,858	\$609,393,480	\$596,131,597	\$603,160,395	\$677,551,411	\$559,619,193	\$559,757,353	\$642,655,827	\$595,479,843	\$612,973,471	\$607,287,239	\$7,262,720,935
BUSINESS LICENSE FEE	\$0	\$0	\$162,389	\$0	\$0	\$6,242	\$0	\$0	3,588.13	\$0	\$0	\$6,159	\$178,378
MODIFIED BUSINESS TAX	\$0	\$0	\$158,451,059	\$0	\$0	\$195,978,439	\$0	\$0	223,371,217.60	\$0	\$0	\$213,186,038	\$788,986,753
TOTAL SALES & BUSINESS TAX	\$604,561,267	\$594,149,858	\$766,006,928	\$596,131,597	\$603,160,395	\$873,536,091	\$559,619,193	\$559,757,353	\$866,030,633	\$595,479,843	\$612,973,471	\$820,479,436	\$8,051,886,066
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$13,745,001	\$10,618,138	\$11,590,401	\$9,866,721	\$10,180,485	\$13,897,170	\$9,480,240	\$9,857,295	\$8,196,906	\$11,213,346	\$9,841,835	\$12,234,088	\$130,521,628
OTHER TOBACCO TAX	\$2,568,806	\$2,992,840	\$2,624,575	\$2,878,266	\$2,865,518	\$2,548,969	\$2,839,526	\$2,558,108	\$2,349,913	\$2,921,126	\$2,995,172	\$2,789,846	\$32,932,665
LIQUOR TAX	\$6,517,264	\$4,510,777	\$4,008,226	\$4,776,199	\$2,738,749	\$6,021,721	\$4,106,525	\$4,026,011	\$4,052,262	\$4,933,234	\$4,579,005	\$4,580,684	\$54,860,657
INSURANCE PREMIUM TAX	\$0	\$0	\$140,826,317	\$0	\$0	\$147,854,580	\$0	\$0	\$196,082,641	\$0	\$0	\$159,694,798	\$684,458,337
TIRE TAX	\$214,620	\$204,097	\$215,304	\$210,149	\$225,011	\$200,366	\$181,579	\$170,322	\$193,036	\$189,584	\$203,758	\$203,478	\$2,411,305
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$26,612,139	\$0	\$0	\$20,802,317	\$0	\$0	\$23,905,746	\$0	\$0	\$22,804,048	\$94,124,251
LIVE ENTERTAINMENT TAX	\$5,051,232	\$8,457,077	\$15,515,401	\$13,445,864	\$7,366,226	\$12,290,014	\$2,906,501	\$29,509,341	\$7,453,625	\$6,910,286	\$8,479,984	\$11,889,342	\$129,274,874
BANK EXCISE TAX	\$0	\$0	\$549,692	\$0	\$0	\$546,087	\$0	\$0	\$528,500	\$0	\$0	\$536,270	\$2,160,550
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$832,481	\$0	\$0	\$70,778,462	\$0	\$0	\$0	\$0	\$0	\$119,029	\$71,729,972
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$28,420,852	\$0	\$0	\$24,445,983	\$0	\$0	\$25,164,677	\$0	\$0	\$0	\$30,959,961
LODGING TAX	\$2,608,762	\$2,245,401	\$2,758,457	\$3,504,223	\$3,158,647	\$2,251,741	\$2,751,605	\$3,083,678	\$2,826,390	\$2,496,121	\$3,156,232	\$2,268,524	\$33,109,781
3% TO SCHOOL SUPPORT FUND	\$18,558,131	\$15,700,224	\$19,272,012	\$25,711,979	\$23,457,379	\$16,778,166	\$20,659,470	\$23,382,893	\$20,984,503	\$18,417,556	\$23,682,219	\$17,391,000	\$245,004,523
TRANSPORTATION CONNECTION TAX	\$3,370,172	\$3,307,966	\$3,695,944	\$4,344,316	\$3,776,828	\$3,607,927	\$3,814,017	\$3,982,166	\$4,137,025	\$3,144,070	\$4,294,203	\$3,683,167	\$45,157,801
COMMERCE TAX	\$6,284,272	\$5,031,992	\$13,311,391	\$3,500,088	\$2,551,547	\$1,373,609	\$922,184	\$2,589,157	\$747,710	\$613,996	\$1,307,100	\$283,171,638	\$321,404,684
RETAIL CANNABIS TAX	\$6,441,200	\$8,501,254	\$5,175,564	\$5,265,757	\$4,963,343	\$5,386,686	\$8,055,987	\$6,412,393	\$6,461,783	\$7,007,061	\$5,763,865	\$7,365,250	\$76,800,163
WHOLESALE CANNABIS TAX	\$3,619,969	\$4,093,723	\$3,663,097	\$3,713,099	\$3,524,525	\$3,221,526	\$4,366,862	\$3,265,593	\$3,596,964	\$3,414,753	\$3,586,529	\$3,670,506	\$43,737,147
TOTAL EXCISE TAXES	\$68,979,430	\$63,663,488	\$280,071,654	\$79,216,661	\$64,808,259	\$332,005,323	\$60,083,496	\$88,836,948	\$243,826,863	\$61,261,136	\$67,680,901	\$563,370,729	\$1,973,813,889

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS
FOR JULY 2024 VS JULY 2023

	JULY 2024	JULY 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$147,467,006	\$149,376,164	-\$1,909,158	-1.28%	\$147,467,006	\$149,376,164	(\$1,909,158)	-1.28%
2.6% LOCAL SCHOOL SUPPORT TAX	\$184,510,767	\$190,399,528	-\$5,888,760	-3.09%	\$184,510,767	\$190,399,528	(\$5,888,760)	-3.09%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,454,893	\$36,517,916	-\$1,063,023	-2.91%	\$35,454,893	\$36,517,916	(\$1,063,023)	-2.91%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$124,070,520	\$127,780,119	-\$3,709,600	-2.90%	\$124,070,520	\$127,780,119	(\$3,709,600)	-2.90%
COUNTY OPTIONAL TAX	\$97,152,341	\$100,487,540	-\$3,335,199	-3.32%	\$97,152,341	\$100,487,540	(\$3,335,199)	-3.32%
SUBTOTAL SALES TAX	\$588,655,528	\$604,561,267	-\$15,905,740	-2.63%	\$588,655,528	\$604,561,267	(\$15,905,740)	-2.63%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$588,655,528	\$604,561,267	-\$15,905,740	-2.63%	\$588,655,528	\$604,561,267	-\$15,905,740	-2.63%
EXCISE TAXES-FY25 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	\$10,566,991	\$13,745,001	-\$3,178,010	-23.12%	\$10,566,991	\$13,745,001	(\$3,178,010)	-23.12%
OTHER TOBACCO TAX	\$2,973,303	\$2,568,806	\$404,497	15.75%	\$2,973,303	\$2,568,806	\$404,497	15.75%
LIQUOR TAX	\$3,899,601	\$6,517,264	-\$2,617,663	-40.17%	\$3,899,601	\$6,517,264	(\$2,617,663)	-40.17%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$221,831	\$214,620	\$7,211	3.36%	\$221,831	\$214,620	\$7,211	3.36%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$10,583,024	\$5,201,232	\$5,381,792	103.47%	\$10,583,024	\$5,201,232	\$5,381,792	103.47%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$2,760,847	\$2,608,762	\$152,085	5.83%	\$2,760,847	\$2,608,762	\$152,085	5.83%
3% TO SCHOOL SUPPORT FUND	\$18,654,747	\$18,558,131	\$96,615	0.52%	\$18,654,747	\$18,558,131	\$96,615	0.52%
TRANSPORTATION CONNECTION TAX	\$3,640,199	\$3,370,172	\$270,027	8.01%	\$3,640,199	\$3,370,172	\$270,027	8.01%
COMMERCE TAX	\$4,535,541	\$6,284,272	-\$1,748,731	-27.83%	\$4,535,541	\$6,284,272	(\$1,748,731)	-27.83%
RETAIL CANNABIS TAX	\$6,953,587	\$6,441,200	\$512,387	7.95%	\$6,953,587	\$6,441,200	\$512,387	7.95%
WHOLESALE CANNABIS TAX	\$3,034,643	\$3,619,969	-\$585,326	-16.17%	\$3,034,643	\$3,619,969	(\$585,326)	-16.17%
TOTAL EXCISE TAXES	\$67,824,314	\$69,129,430	-\$1,305,116	-1.89%	\$67,824,314	\$69,129,430	-\$1,305,116	-1.89%
PREPARED BY DEPARTMENT OF TAXATION								

SALES & BUSINESS TAX-FY25 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS**EXCISE TAXES-FY25 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS**

PREPARED BY DEPARTMENT OF TAXATION

**GROSS REVENUE COMPARISONS
FOR SEPTEMBER 2024 VS SEPTEMBER 2023**

	SEPTEMBER 2024	SEPTEMBER 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX	\$154,695,980	\$150,606,779	\$4,089,200	2.72%	\$446,011,819	\$446,522,505	(\$510,686)	-0.11%
2.6% LOCAL SCHOOL SUPPORT TAX	\$188,384,282	\$191,720,757	-\$3,336,475	-1.74%	\$557,239,035	\$569,121,614	(\$11,882,579)	-2.09%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,139,761	\$36,797,958	-\$658,197	-1.79%	\$107,003,073	\$109,235,933	(\$2,232,860)	-2.04%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,469,800	\$128,771,973	-\$2,302,173	-1.79%	\$374,448,305	\$382,247,587	(\$7,799,282)	-2.04%
COUNTY OPTIONAL TAX	\$99,717,920	\$101,496,013	-\$1,778,093	-1.75%	\$293,694,768	\$300,976,967	(\$7,282,199)	-2.42%
SUBTOTAL SALES TAX	\$605,407,743	\$609,393,480	-\$3,985,737	-0.65%	\$1,778,396,999	\$1,808,104,605	(\$29,707,607)	-1.64%
BUSINESS LICENSE FEE	\$108,060	\$162,389	-\$54,329	-33.46%	\$108,060	\$162,389	(\$54,329)	-33.46%
MODIFIED BUSINESS TAX	\$168,880,719	\$156,451,059	\$12,429,660	7.94%	\$168,880,719	\$156,451,059	\$12,429,660	7.94%
TOTAL SALES & BUSINESS TAX	\$774,396,522	\$766,006,928	\$8,389,594	1.10%	\$1,947,385,778	\$1,964,718,054	-\$17,332,276	-0.88%
EXCISE TAXES-FY25 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
CIGARETTE TAX	\$10,719,160	\$11,590,401	-\$871,241	-7.52%	\$32,005,286	\$35,953,541	(\$3,948,255)	-10.98%
OTHER TOBACCO TAX	\$2,365,462	\$2,624,575	-\$259,114	-9.87%	\$7,981,363	\$8,186,222	(\$204,859)	-2.50%
LIQUOR TAX	\$4,252,306	\$4,008,226	\$244,080	6.09%	\$12,654,737	\$15,036,267	(\$2,381,530)	-15.84%
INSURANCE PREMIUM TAX	\$143,516,423	\$140,826,317	\$2,690,106	1.91%	\$143,516,423	\$140,826,317	\$2,690,106	1.91%
TIRE TAX	\$205,417	\$215,304	-\$9,888	-4.59%	\$643,370	\$634,021	\$9,348	1.47%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$23,999,480	\$26,612,139	-\$2,612,659	-9.82%	\$23,999,480	\$26,612,139	(\$2,612,659)	-9.82%
LIVE ENTERTAINMENT TAX	\$5,081,117	\$15,515,401	-\$10,434,284	-67.25%	\$22,204,318	\$29,173,709	(\$6,969,391)	-23.89%
BANK EXCISE TAX	\$404,005	\$549,692	-\$145,687	-26.50%	\$404,005	\$549,692	(\$145,687)	-26.50%
GOLD AND SILVER EXCISE TAX	-\$24,278	\$832,481	-\$856,759	-102.92%	(\$24,278)	\$832,481	(\$856,759)	-102.92%
REAL PROPERTY TRANSFER TAX	\$30,561,948	\$28,420,652	\$2,141,296	7.53%	\$30,561,948	\$28,420,652	\$2,141,296	7.53%
LODGING TAX								
3/8% FOR TOURISM	\$2,883,142	\$2,758,457	\$124,686	4.52%	\$8,167,450	\$7,612,620	\$554,830	7.29%
3% TO SCHOOL SUPPORT FUND	\$20,866,970	\$19,272,012	\$1,594,958	8.28%	\$57,263,872	\$53,530,367	\$3,733,505	6.97%
TRANSPORTATION CONNECTION TAX	\$3,767,557	\$3,695,944	\$71,613	1.94%	\$11,177,142	\$10,374,081	\$803,061	7.74%
COMMERCE TAX	\$3,093,841	\$13,311,391	-\$10,217,550	-76.76%	\$15,124,080	\$24,627,655	(\$9,503,575)	-38.59%
RETAIL CANNABIS TAX	\$7,442,281	\$6,175,564	\$1,266,717	20.51%	\$19,751,404	\$19,118,018	\$633,386	3.31%
WHOLESALE CANNABIS TAX	\$3,123,385	\$3,663,097	-\$539,713	-14.73%	\$8,691,930	\$11,376,790	(\$2,684,860)	-23.60%
TOTAL EXCISE TAXES	\$262,258,215	\$280,071,654	-\$17,813,439	-6.36%	\$394,122,532	\$412,864,572	-\$18,742,040	-4.54%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR OCTOBER 2024 VS OCTOBER 2023**

	OCTOBER 2024	OCTOBER 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
2% SALES TAX	\$142,085,146	\$145,855,189	-\$3,770,043	-2.58%	\$588,096,964	\$592,377,693	(\$4,280,729)	-0.72%
2.6% LOCAL SCHOOL SUPPORT TAX	\$183,421,668	\$189,410,189	-\$5,988,521	-3.16%	\$740,660,703	\$758,531,803	(\$17,871,100)	-2.36%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,270,313	\$35,893,222	-\$622,909	-1.74%	\$142,273,386	\$145,129,155	(\$2,855,769)	-1.97%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$123,442,037	\$125,609,754	-\$2,167,717	-1.73%	\$497,890,342	\$507,857,341	(\$9,966,999)	-1.96%
COUNTY OPTIONAL TAX	\$96,987,866	\$99,363,244	-\$2,375,378	-2.39%	\$390,682,634	\$400,340,211	(\$9,657,577)	-2.41%
SUBTOTAL SALES TAX	\$581,207,030	\$596,131,597	-\$14,924,567	-2.50%	\$2,359,604,029	\$2,404,236,203	(\$44,632,173)	-1.86%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$108,060	\$162,389	(\$54,329)	-33.46%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$168,880,719	\$156,451,059	\$12,429,660	7.94%
TOTAL SALES & BUSINESS TAX	\$581,207,030	\$596,131,597	-\$14,924,567	-2.50%	\$2,528,592,808	\$2,560,849,651	-\$32,256,842	-1.26%
EXCISE TAXES-FY25 OCTOBER ACTIVITY/NOVEMBER COLLECTIONS								
CIGARETTE TAX	\$10,189,911	\$9,866,721	\$323,190	3.28%	\$42,195,223	\$45,820,262	(\$3,625,040)	-7.91%
OTHER TOBACCO TAX	\$1,327,148	\$2,878,266	-\$1,551,117	-53.89%	\$9,308,511	\$11,064,487	(\$1,755,976)	-15.87%
LIQUOR TAX	\$205,449	\$4,776,199	-\$4,570,750	-95.70%	\$12,860,186	\$19,812,466	(\$6,952,280)	-35.09%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$143,516,423	\$140,826,317	\$2,690,106	1.91%
TIRE TAX	\$43,131	\$210,149	-\$167,018	-79.48%	\$686,501	\$844,171	(\$157,670)	-18.68%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$23,999,480	\$26,612,139	(\$2,612,659)	-9.82%
LIVE ENTERTAINMENT TAX	\$293,852	\$13,445,864	-\$13,152,013	-97.81%	\$22,498,170	\$42,619,573	(\$20,121,403)	-47.21%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$404,005	\$549,692	(\$145,687)	-26.50%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	(\$24,278)	\$832,481	(\$856,759)	-102.92%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$30,561,948	\$28,420,652	\$2,141,296	7.53%
LODGING TAX								
3/8% FOR TOURISM	\$3,009,675	\$3,504,223	-\$494,547	-14.11%	\$11,177,126	\$11,116,843	\$60,283	0.54%
3% TO SCHOOL SUPPORT FUND	\$22,367,162	\$26,711,979	-\$4,344,817	-16.27%	\$79,631,034	\$80,242,346	(\$611,312)	-0.76%
TRANSPORTATION CONNECTION TAX	\$302,542	\$4,344,316	-\$4,041,774	-93.04%	\$11,479,684	\$14,718,398	(\$3,238,713)	-22.00%
COMMERCE TAX	\$1,873,445	\$3,500,088	-\$1,626,644	-46.47%	\$16,997,524	\$28,127,743	(\$11,130,219)	-39.57%
RETAIL CANNABIS TAX	\$1,268,735	\$6,265,757	-\$4,997,022	-79.75%	\$21,020,140	\$25,363,775	(\$4,363,636)	-17.19%
WHOLESALE CANNABIS TAX	\$685,137	\$3,713,099	-\$3,027,962	-81.55%	\$9,377,067	\$15,069,889	(\$5,712,822)	-37.86%
TOTAL EXCISE TAXES								
	\$41,566,188	\$79,216,661	-\$37,650,474	-47.53%	\$435,688,744	\$492,081,233	-\$56,392,489	-11.46%
PREPARED BY DEPARTMENT OF TAXATION								

SALES & BUSINESS TAX-FY25 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS**EXCISE TAXES-FY25 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS**

PREPARED BY DEPARTMENT OF TAXATION

**GROSS REVENUE COMPARISONS
FOR DECEMBER 2024 VS DECEMBER 2023**

	DECEMBER 2024	DECEMBER 2023	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
2% SALES TAX	\$162,452,520	\$168,231,274	-\$5,778,754	-3.44%	\$820,212,989	\$910,595,228	(\$90,382,238)	-9.93%
2.6% LOCAL SCHOOL SUPPORT TAX	\$211,109,011	\$212,188,074	-\$1,079,063	-0.51%	\$1,042,339,165	\$1,160,303,622	(\$117,964,457)	-10.17%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$40,607,487	\$40,771,439	-\$163,951	-0.40%	\$200,314,282	\$222,207,935	(\$21,893,653)	-9.85%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$142,086,140	\$142,677,835	-\$591,696	-0.41%	\$700,927,306	\$777,593,432	(\$76,666,126)	-9.86%
COUNTY OPTIONAL TAX	\$115,418,818	\$113,682,789	\$1,736,030	1.53%	\$554,973,804	\$614,247,792	(\$59,273,988)	-9.65%
SUBTOTAL SALES TAX	\$671,673,976	\$677,551,411	-\$5,877,435	-0.87%	\$3,318,767,545	\$3,684,948,008	(\$366,180,463)	-9.94%
BUSINESS LICENSE FEE	\$37,692	\$6,242	\$31,450	503.89%	\$145,751	\$168,631	(\$22,879)	-13.57%
MODIFIED BUSINESS TAX	\$187,295,033	\$195,978,439	-\$8,683,405	-4.43%	\$356,175,753	\$352,429,498	\$3,746,255	1.06%
TOTAL SALES & BUSINESS TAX	\$859,006,701	\$873,536,091	-\$14,529,390	-1.66%	\$3,675,089,049	\$4,037,546,137	-\$362,457,087	-8.98%
EXCISE TAXES-FY25 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
CIGARETTE TAX	\$13,583,406	\$13,897,170	-\$313,764	-2.26%	\$61,272,834.08	\$69,897,917	(\$8,625,083)	-12.34%
OTHER TOBACCO TAX	\$2,412,407	\$2,548,969	-\$136,562	-5.36%	\$13,065,974	\$16,478,974	(\$3,413,000)	-20.71%
LIQUOR TAX	\$4,061,090	\$6,021,721	-\$1,960,631	-32.56%	\$16,937,472	\$28,572,936	(\$11,635,463)	-40.72%
INSURANCE PREMIUM TAX	\$165,315,531	\$147,854,580	\$17,460,951	11.81%	\$308,831,954	\$288,680,897	\$20,151,057	6.98%
TIRE TAX	\$276,496	\$200,366	\$76,130	38.00%	\$1,191,880	\$1,269,547	(\$77,667)	-6.12%
GOVERNMENTAL SERVICES FEE-SHIRT TERM LESSOR	\$16,493,141	\$20,802,317	-\$4,309,176	-20.71%	\$40,492,621	\$47,414,456	(\$6,921,835)	-14.60%
LIVE ENTERTAINMENT TAX	\$18,869,974	\$12,290,014	\$6,579,960	53.54%	\$43,858,800	\$62,275,815	(\$18,417,015)	-29.57%
BANK EXCISE TAX	\$530,250	\$546,087	-\$15,837	-2.90%	\$934,255	\$1,095,780	(\$161,525)	-14.74%
GOLD AND SILVER EXCISE TAX	\$71,535,821	\$70,778,462	\$757,359	1.07%	\$71,511,543	\$71,610,943	(\$99,400)	-0.14%
REAL PROPERTY TRANSFER TAX	\$33,317,235	\$24,445,983	\$8,871,252	36.29%	\$63,879,183	\$52,866,635	\$11,012,548	20.83%
LODGING TAX								
3/8% FOR TOURISM	\$6,120,945	\$2,251,741	\$3,869,204	171.83%	\$17,298,070	\$16,527,230	\$770,840	4.66%
3% TO SCHOOL SUPPORT FUND	\$20,089,218	\$16,778,166	\$3,311,052	19.73%	\$99,720,251	\$120,477,890	(\$20,757,639)	-17.23%
TRANSPORTATION CONNECTION TAX	\$7,615,503	\$3,607,927	\$4,007,576	111.08%	\$21,963,628	\$22,103,153	(\$139,524)	-0.63%
COMMERCE TAX	\$1,559,161	\$1,373,609	\$185,551	13.51%	\$19,690,821	\$32,052,900	(\$12,362,078)	-38.57%
RETAIL CANNABIS TAX	\$6,001,103	\$5,386,686	\$614,418	11.41%	\$36,564,375	\$35,733,804	\$830,571	2.32%
WHOLESALE CANNABIS TAX	\$3,034,053	\$3,221,526	-\$187,473	-5.82%	\$17,171,458	\$21,835,939	(\$4,664,481)	-21.36%
TOTAL EXCISE TAXES	\$370,815,334	\$332,005,323	\$38,810,010	11.69%	\$834,385,121	\$888,894,816	-\$54,509,696	-6.13%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR JANUARY 2025 VS JANUARY 2024**

	JANUARY 2025	JANUARY 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
2% SALES TAX	\$136,588,343	\$137,746,324	-\$1,157,981	-0.84%	\$956,801,332	\$1,048,341,552	(\$91,540,219)	-8.73%
2.6% LOCAL SCHOOL SUPPORT TAX	\$176,901,569	\$176,146,045	\$755,524	0.43%	\$1,219,240,734	\$1,336,449,667	(\$117,208,933)	-8.77%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,019,843	\$33,838,636	\$181,207	0.54%	\$234,334,125	\$256,046,571	(\$21,712,446)	-8.48%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$119,040,623	\$118,375,239	\$665,384	0.56%	\$819,967,929	\$895,968,671	(\$76,000,742)	-8.48%
COUNTY OPTIONAL TAX	\$93,588,767	\$93,512,949	\$75,819	0.08%	\$648,562,571	\$707,760,740	(\$59,198,169)	-8.36%
SUBTOTAL SALES TAX	\$560,139,146	\$559,619,193	\$519,953	0.09%	\$3,878,906,691	\$4,244,567,201	(\$365,660,510)	-8.61%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$145,751	\$168,631	(\$22,879)	-13.57%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$356,175,753	\$352,429,498	\$3,746,255	1.06%
TOTAL SALES & BUSINESS TAX	\$560,139,146	\$559,619,193	\$519,953	0.09%	\$4,235,228,195	\$4,597,165,330	-\$361,937,134	-7.87%
EXCISE TAXES-FY25 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
CIGARETTE TAX	\$10,557,613	\$9,480,240	\$1,077,373	11.36%	\$71,830,472	\$79,378,157	(\$7,547,686)	-9.51%
OTHER TOBACCO TAX	\$2,603,299	\$2,839,526	-\$236,227	-8.32%	\$15,669,273	\$19,318,500	(\$3,649,226)	-18.89%
LIQUOR TAX	\$7,339,571	\$4,106,525	\$3,233,045	78.73%	\$24,277,043	\$32,679,461	(\$8,402,418)	-25.71%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$308,831,954	\$288,680,897	\$20,151,057	6.98%
TIRE TAX	\$145,382	\$181,579	-\$36,197	-19.93%	\$1,337,262	\$1,451,127	(\$113,865)	-7.85%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$40,492,621	\$47,414,456	(\$6,921,835)	-14.60%
LIVE ENTERTAINMENT TAX	\$17,554,423	\$2,906,501	\$14,647,922	503.97%	\$61,413,223	\$65,182,315	(\$3,769,093)	-5.78%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$934,255	\$1,095,780	(\$161,525)	-14.74%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	(\$24,278)	\$71,610,943	(\$71,635,221)	-100.03%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$63,879,183	\$52,866,635	\$11,012,548	20.83%
LODGING TAX	\$492,271	\$2,751,605	-\$2,259,335	-82.11%	\$17,790,341	\$19,278,835	(\$1,488,494)	-7.72%
3/8% FOR TOURISM	\$19,307,069	\$20,658,470	-\$1,351,401	-6.54%	\$119,027,320	\$141,136,360	(\$22,109,040)	-15.67%
3% TO SCHOOL SUPPORT FUND	\$4,570,534	\$3,814,017	\$756,516	19.84%	\$26,534,162	\$25,917,170	\$616,992	2.38%
TRANSPORTATION CONNECTION TAX	\$881,977	\$922,184	-\$40,207	-4.36%	\$20,572,798	\$32,975,084	(\$12,402,285)	-37.61%
COMMERCE TAX	\$6,921,716	\$8,055,987	-\$1,134,271	-14.08%	\$43,486,091	\$43,789,791	(\$303,700)	-0.69%
RETAIL CANNABIS TAX	\$3,853,191	\$4,366,862	-\$513,672	-11.76%	\$21,024,649	\$26,202,802	(\$5,178,153)	-19.76%
WHOLESALE CANNABIS TAX								
TOTAL EXCISE TAXES	\$74,227,044	\$60,083,496	\$14,143,548	23.54%	\$837,076,369	\$948,978,312	-\$111,901,944	-11.79%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR FEBRUARY 2025 VS FEBRUARY 2024**

	FEBRUARY 2025	FEBRUARY 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
2% SALES TAX	\$140,662,010	\$138,502,745	\$2,159,264	1.56%	\$1,097,463,342	\$1,186,844,297	(\$89,380,955)	-7.53%
2.6% LOCAL SCHOOL SUPPORT TAX	\$176,566,578	\$175,856,829	\$709,749	0.40%	\$1,395,807,312	\$1,512,306,496	(\$116,499,184)	-7.70%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$33,783,308	\$33,740,081	\$43,226	0.13%	\$268,117,433	\$289,786,652	(\$21,669,220)	-7.48%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$118,216,080	\$118,067,867	\$148,213	0.13%	\$938,184,009	\$1,014,036,538	(\$75,852,529)	-7.48%
COUNTY OPTIONAL TAX	\$94,044,441	\$93,589,831	\$454,610	0.49%	\$742,607,012	\$801,350,571	(\$58,743,559)	-7.33%
SUBTOTAL SALES TAX	\$563,272,417	\$559,757,353	\$3,515,063	0.63%	\$4,442,179,108	\$4,804,324,555	(\$362,145,447)	-7.54%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$145,751	\$168,631	(\$22,879)	-13.57%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$356,175,753	\$352,429,498	\$3,746,255	1.06%
TOTAL SALES & BUSINESS TAX	\$563,272,417	\$559,757,353	\$3,515,063	0.63%	\$4,798,500,612	\$5,156,922,683	(\$358,422,071)	-6.95%
EXCISE TAXES-FY25 FEBRUARY ACTIVITY/MARCH COLLECTIONS								
CIGARETTE TAX	\$8,894,538	\$9,857,295	-\$962,758	-9.77%	\$80,724,984	\$89,235,452	(\$8,510,468)	-9.54%
OTHER TOBACCO TAX	\$2,873,336	\$2,558,108	\$315,228	12.32%	\$18,542,609	\$21,876,608	(\$3,333,999)	-15.24%
LIQUOR TAX	\$5,002,331	\$4,026,011	\$976,321	24.25%	\$29,279,374	\$36,705,472	(\$7,426,097)	-20.23%
INSURANCE PREMIUM TAX		\$0	\$0	0.00%	\$308,831,954	\$288,680,897	\$20,151,057	6.98%
TIRE TAX	\$174,432	\$170,322	\$4,110	2.41%	\$1,511,694	\$1,621,449	(\$109,755)	-6.77%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR		\$0	\$0	0.00%	\$40,492,621	\$47,414,456	(\$6,921,835)	-14.60%
LIVE ENTERTAINMENT TAX	\$9,951,655	\$29,509,341	-\$19,557,687	-66.28%	\$71,364,877	\$94,691,657	(\$23,326,780)	-24.63%
BANK EXCISE TAX		\$0	\$0	0.00%	\$934,255	\$1,095,780	(\$161,525)	-14.74%
GOLD AND SILVER EXCISE TAX		\$0	\$0	0.00%	\$71,511,543	\$71,610,943	(\$99,400)	-0.14%
REAL PROPERTY TRANSFER TAX		\$0	\$0	0.00%	\$63,879,183	\$52,866,635	\$11,012,548	20.83%
LODGING TAX								
3/8% FOR TOURISM	\$3,875,477	\$3,083,678	\$791,799	25.68%	\$21,665,818	\$22,362,514	(\$696,696)	-3.12%
3% TO SCHOOL SUPPORT FUND	\$20,901,159	\$23,382,883	-\$2,481,725	-10.61%	\$139,928,479	\$164,519,244	(\$24,590,765)	-14.95%
TRANSPORTATION CONNECTION TAX	\$3,301,088	\$3,982,166	-\$681,078	-17.10%	\$29,835,250	\$29,899,336	(\$64,086)	-0.21%
COMMERCE TAX	\$1,041,330	\$2,589,157	-\$1,547,826	-59.78%	\$21,614,129	\$35,564,240	(\$13,950,112)	-39.23%
RETAIL CANNABIS TAX	\$4,736,251	\$6,412,393	-\$1,676,142	-26.14%	\$48,222,341	\$50,202,184	(\$1,979,843)	-3.94%
WHOLESALE CANNABIS TAX	\$2,439,377	\$3,265,593	-\$826,217	-25.30%	\$23,464,025	\$29,468,395	(\$6,004,370)	-20.38%
TOTAL EXCISE TAXES	\$63,190,973	\$88,836,948	-\$25,645,975	-28.87%	\$971,803,138	\$1,037,815,261	(\$66,012,123)	-6.36%
PREPARED BY DEPARTMENT OF TAXATION								

**GROSS REVENUE COMPARISONS
FOR APRIL 2025 VS APRIL 2024**

	APRIL 2025	APRIL 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 APRIL ACTIVITY/MAY COLLECTIONS								
2% SALES TAX	\$151,427,306	\$152,028,254	-\$600,947	-0.40%	\$1,402,252,711	\$1,500,916,490	(\$98,663,779)	-6.57%
2.6% LOCAL SCHOOL SUPPORT TAX	\$194,738,141	\$185,353,730	\$9,384,410	5.06%	\$1,783,470,488	\$1,898,218,948	(\$114,748,460)	-6.05%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$37,234,523	\$35,504,757	\$1,729,765	4.87%	\$342,589,370	\$363,793,544	(\$21,204,174)	-5.83%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$130,297,998	\$124,247,683	\$6,050,316	4.87%	\$1,198,787,256	\$1,273,021,416	(\$74,234,160)	-5.83%
COUNTY OPTIONAL TAX	\$102,923,180	\$98,345,419	\$4,577,761	4.65%	\$950,522,338	\$1,006,509,827	(\$55,987,488)	-5.56%
SUBTOTAL SALES TAX	\$616,621,148	\$595,479,843	\$21,141,305	3.55%	\$5,677,622,143	\$6,042,460,225	(\$364,838,082)	-6.04%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$150,681	\$172,219	(\$21,537)	-12.51%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$577,405,945	\$575,800,715	\$1,605,230	0.28%
TOTAL SALES & BUSINESS TAX	\$616,621,148	\$595,479,843	\$21,141,305	3.55%	\$6,255,178,770	\$6,618,433,159	-\$363,254,390	-5.49%
EXCISE TAXES-FY25 APRIL ACTIVITY/MAY COLLECTIONS								
CIGARETTE TAX	\$9,803,430	\$11,213,346	-\$1,409,916	-12.57%	\$99,001,379	\$108,645,705	(\$9,644,326)	-8.88%
OTHER TOBACCO TAX	\$1,510,388	\$2,921,126	-\$1,410,738	-48.29%	\$25,106,516	\$27,147,647	(\$2,041,131)	-7.52%
LIQUOR TAX	\$7,466,759	\$4,933,234	\$2,533,525	51.36%	\$41,145,674	\$45,690,968	(\$4,545,294)	-9.95%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$476,425,327	\$424,763,539	\$51,661,788	12.16%
TIRE TAX	\$181,867	\$189,584	-\$7,717	-4.07%	\$1,944,879	\$2,004,069	(\$59,190)	-2.95%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$65,852,660	\$71,320,202	(\$5,467,542)	-7.67%
LIVE ENTERTAINMENT TAX	\$10,864,911	\$6,910,266	\$3,954,644	57.23%	\$98,572,148	\$109,055,548	(\$10,483,400)	-9.61%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,597,934	\$1,624,280	(\$26,346)	-1.62%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$83,507,513	\$71,610,943	\$11,896,570	16.61%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$92,496,417	\$78,031,312	\$14,465,105	18.54%
LODGING TAX	\$2,816,614	\$2,496,121	\$320,493	12.84%	\$26,868,764	\$27,685,025	(\$816,261)	-2.95%
3/8% FOR TOURISM	\$19,950,998	\$18,417,556	\$1,533,441	8.33%	\$177,488,478	\$203,931,303	(\$26,442,825)	-12.97%
3% TO SCHOOL SUPPORT FUND	\$3,903,701	\$3,144,070	\$759,631	24.16%	\$37,791,746	\$37,180,431	\$611,314	1.64%
TRANSPORTATION CONNECTION TAX	\$2,161,929	\$613,996	\$1,547,933	252.11%	\$25,857,892	\$36,925,946	(\$11,068,054)	-29.97%
COMMERCE TAX	\$5,804,586	\$7,007,081	-\$1,202,496	-17.16%	\$61,523,114	\$63,671,048	(\$2,147,934)	-3.37%
RETAIL CANNABIS TAX	\$3,020,196	\$3,414,753	-\$394,557	-11.55%	\$30,357,002	\$36,480,112	(\$6,123,110)	-16.78%
WHOLESALE CANNABIS TAX								
TOTAL EXCISE TAXES	\$67,485,378	\$61,261,136	\$6,224,242	10.16%	\$1,345,537,442	\$1,345,768,079	-\$230,637	-0.02%
PREPARED BY DEPARTMENT OF TAXATION								

SALES & BUSINESS TAX-FY25 MARCH ACTIVITY/APRIL COLLECTIONS**EXCISE TAXES-FY25 MARCH ACTIVITY/APRIL COLLECTIONS**

PREPARED BY DEPARTMENT OF TAXATION

**GROSS REVENUE COMPARISONS
FOR MAY 2025 VS MAY 2024**

	MAY 2025	MAY 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY25 MAY ACTIVITY/JUNE COLLECTIONS								
2% SALES TAX	\$148,334,981	\$151,027,067	-\$2,692,085	-1.78%	\$1,550,587,692	\$1,651,943,557	(\$101,355,864)	-6.14%
2.6% LOCAL SCHOOL SUPPORT TAX	\$193,224,432	\$192,998,474	\$225,958	0.12%	\$1,976,694,900	\$2,091,217,422	(\$114,522,522)	-5.48%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,739,930	\$37,028,096	-\$288,167	-0.78%	\$379,329,300	\$400,821,641	(\$21,492,341)	-5.36%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$128,568,075	\$129,576,089	-\$1,008,013	-0.78%	\$1,327,355,331	\$1,402,597,504	(\$75,242,173)	-5.36%
COUNTY OPTIONAL TAX	\$101,183,041	\$102,343,746	-\$1,160,705	-1.13%	\$1,051,705,379	\$1,108,853,572	(\$57,148,193)	-5.15%
SUBTOTAL SALES TAX	\$608,050,459	\$612,973,471	-\$4,923,012	-0.80%	\$6,285,672,603	\$6,655,433,696	(\$369,761,094)	-5.56%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$150,681	\$172,219	(\$21,537)	-12.51%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$577,405,945	\$575,800,715	\$1,605,230	0.28%
TOTAL SALES & BUSINESS TAX	\$608,050,459	\$612,973,471	-\$4,923,012	-0.80%	\$6,863,229,229	\$7,231,406,630	-\$368,177,401	-5.09%
EXCISE TAXES-FY25 MAY ACTIVITY/JUNE COLLECTIONS								
CIGARETTE TAX	\$9,435,874	\$9,641,835	-\$205,961	-2.14%	\$108,437,252	\$118,287,540	(\$9,850,288)	-8.33%
OTHER TOBACCO TAX	\$1,381,317	\$2,995,172	-\$1,613,856	-53.88%	\$26,487,833	\$30,142,819	(\$3,654,986)	-12.13%
LIQUOR TAX	\$3,447,786	\$4,579,005	-\$1,131,219	-24.70%	\$44,593,460	\$50,269,973	(\$5,676,513)	-11.29%
INSURANCE PREMIUM TAX RETALIATORY TAX		\$0	\$0	0.00%	\$476,425,327	\$424,763,539	\$51,661,788	12.16%
TIRE TAX	\$186,655	\$203,758	-\$17,103	-8.39%	\$2,131,534	\$2,207,827	(\$76,293)	-3.46%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR		\$0	\$0	0.00%	\$65,852,660	\$71,320,202	(\$5,467,542)	-7.67%
LIVE ENTERTAINMENT TAX	\$7,382,795	\$8,479,984	-\$1,097,189	-12.94%	\$105,954,943	\$117,535,532	(\$11,580,589)	-9.85%
BANK EXCISE TAX		\$0	\$0	0.00%	\$1,597,934	\$1,624,280	(\$26,346)	-1.62%
GOLD AND SILVER EXCISE TAX		\$0	\$0	0.00%	\$83,507,513	\$71,610,943	\$11,896,570	16.61%
REAL PROPERTY TRANSFER TAX		\$0	\$0	0.00%	\$92,496,417	\$78,031,312	\$14,465,105	18.54%
LODGING TAX								
3/8% FOR TOURISM	\$2,767,160	\$3,156,232	-\$389,071	-12.33%	\$29,635,925	\$30,841,257	(\$1,205,332)	-3.91%
3% TO SCHOOL SUPPORT FUND	\$20,672,529	\$23,682,219	-\$3,009,690	-12.71%	\$198,161,007	\$227,613,523	(\$29,452,516)	-12.94%
TRANSPORTATION CONNECTION TAX	\$4,098,555	\$4,294,203	-\$195,647	-4.56%	\$41,890,301	\$41,474,634	\$415,667	1.00%
COMMERCE TAX	\$919,637	\$1,307,100	-\$387,462	-29.64%	\$26,777,529	\$38,233,046	(\$11,455,517)	-29.96%
RETAIL CANNABIS TAX	\$6,887,396	\$5,763,865	\$1,123,530	19.49%	\$68,410,509	\$69,434,913	(\$1,024,404)	-1.48%
WHOLESALE CANNABIS TAX	\$4,046,806	\$3,586,529	\$460,277	12.83%	\$34,403,808	\$40,066,641	(\$5,662,832)	-14.13%
TOTAL EXCISE TAXES	\$61,226,511	\$67,689,901	-\$6,463,390	-9.55%	\$1,406,763,952	\$1,413,457,980	-\$6,694,027	-0.47%
PREPARED BY DEPARTMENT OF TAXATION								