

GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2025

SALES & BUSINESS TAX COLLECTIONS	JULY 2024	AUGUST 2024	SEPTEMBER 2024	OCTOBER 2024	NOVEMBER 2024	DECEMBER 2024	JANUARY 2025	FEBRUARY 2025	MARCH 2025	APRIL 2025	MAY 2025	JUNE 2025	TOTAL
2% SALES TAX	\$147,467,006	\$143,848,833	\$154,695,980	\$142,085,146	\$69,663,505	\$162,452,520	\$136,588,343	\$140,682,010	\$153,362,062	\$151,427,306	\$148,334,981	\$243,866,426	\$1,794,454,118
2.6% LOCAL SCHOOL SUPPORT TAX	\$184,510,767	\$184,343,986	\$188,384,282	\$183,421,668	\$90,569,451	\$211,109,011	\$176,901,569	\$176,566,578	\$192,925,015	\$194,738,141	\$193,224,432	\$278,085,782	\$2,254,780,682
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,454,893	\$35,408,419	\$36,139,761	\$35,270,313	\$17,433,408	\$40,607,487	\$34,019,843	\$33,783,308	\$37,237,415	\$37,234,523	\$36,739,930	\$55,208,408	\$434,537,707
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$124,070,520	\$123,907,985	\$126,469,800	\$123,442,037	\$60,950,824	\$142,086,140	\$119,040,623	\$118,216,080	\$130,305,249	\$130,297,998	\$128,568,075	\$193,196,842	\$1,520,552,173
COUNTY OPTIONAL TAX	\$97,152,341	\$96,824,507	\$99,717,920	\$96,987,866	\$48,872,351	\$115,418,818	\$93,588,767	\$94,044,441	\$104,962,146	\$102,923,180	\$101,183,041	\$163,618,416	\$1,215,323,795
SUBTOTAL SALES TAX	\$588,655,528	\$584,333,729	\$605,407,743	\$581,207,030	\$287,489,540	\$671,673,976	\$560,139,146	\$563,272,417	\$618,821,887	\$616,621,148	\$608,050,459	\$933,975,872	\$7,219,648,475
BUSINESS LICENSE FEE	\$0	\$0	\$108,060	\$0	\$0	\$37,692	\$0	\$0	\$4,930	\$0	\$0	\$4,995	\$155,676
MODIFIED BUSINESS TAX	\$0	\$0	\$168,890,719	\$0	\$0	\$187,295,033	\$0	\$0	\$221,230,192	\$0	\$0	\$204,047,237	\$781,453,182
TOTAL SALES & BUSINESS TAX	\$588,655,528	\$584,333,729	\$774,396,522	\$581,207,030	\$287,489,540	\$859,006,701	\$560,139,146	\$563,272,417	\$840,057,009	\$616,621,148	\$608,050,459	\$1,138,028,104	\$8,001,257,333
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$10,566,991	\$10,719,135	\$10,719,160	\$10,189,911	\$5,494,230	\$13,583,406	\$10,557,613	\$8,894,538	\$8,472,965	\$9,803,430	\$9,435,874	\$18,688,463	\$127,125,715.08
OTHER TOBACCO TAX	\$2,973,303	\$2,642,599	\$2,365,462	\$1,327,148	\$1,345,056	\$2,412,407	\$2,603,299	\$2,873,336	\$5,053,520	\$1,510,388	\$1,381,317	\$2,709,849	\$29,197,682
LIQUOR TAX	\$3,899,601	\$4,502,830	\$4,252,306	\$205,449	\$16,197	\$4,061,090	\$7,339,571	\$5,002,331	\$4,399,541	\$7,466,759	\$3,447,786	\$3,593,448	\$48,186,908
INSURANCE PREMIUM TAX	\$0	\$0	\$143,516,423	\$0	\$0	\$165,315,531	\$0	\$0	\$167,593,373	\$0	\$0	\$171,076,237	\$647,501,563
TIRE TAX	\$221,831	\$216,122	\$205,417	\$43,131	\$228,863	\$276,496	\$145,382	\$174,432	\$261,317	\$181,867	\$186,655	\$194,037	\$2,325,571
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$23,969,480	\$0	\$0	\$16,463,141	\$0	\$0	\$25,360,039	\$0	\$0	\$27,306,931	\$93,159,591
LIVE ENTERTAINMENT TAX	\$10,583,024	\$6,540,178	\$5,081,117	\$293,852	\$2,490,655	\$18,869,974	\$17,554,423	\$9,951,655	\$16,342,360	\$10,864,911	\$7,382,795	\$194,037	\$106,148,979.99
BANK EXCISE TAX	\$0	\$0	\$404,005	\$0	\$0	\$530,250	\$0	\$0	\$663,679	\$0	\$0	\$516,372	\$2,114,306
Ggold	\$0	\$0	(\$24,278)	\$0	\$0	\$71,535,821	\$0	\$0	\$11,995,970	\$0	\$0	\$5,298,401	\$88,805,914
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$30,561,948	\$0	\$0	\$33,317,235	\$0	\$0	\$28,617,234	\$0	\$0	\$31,288,669	\$123,785,086
LODGING TAX													
3/8% FOR TOURISM	\$2,760,847	\$2,523,461	\$2,883,142	\$3,009,675	\$0	\$6,120,945	\$492,271	\$3,875,477	\$2,386,332	\$2,816,614	\$2,767,160	\$2,910,751	\$32,546,676
3% TO SCHOOL SUPPORT FUND	\$18,654,747	\$17,742,155	\$20,866,970	\$22,367,162	\$0	\$20,089,218	\$19,307,069	\$20,901,159	\$17,609,002	\$19,950,998	\$20,672,529	\$21,582,593	\$219,743,600
TRANSPORTATION CONNECTION TAX	\$3,640,199	\$3,769,386	\$3,767,557	\$302,542	\$2,868,441	\$7,615,503	\$4,570,534	\$3,301,088	\$4,052,794	\$3,903,701	\$4,096,555	\$3,544,758	\$45,435,059
COMMERCE TAX	\$18,654,747	\$17,742,155	\$20,866,970	\$22,367,162	\$0	\$20,089,218	\$19,307,069	\$20,901,159	\$17,609,002	\$19,950,998	\$20,672,529	\$21,582,593	\$219,743,600.21
RETAIL CANNABIS TAX	\$6,953,587	\$5,355,536	\$7,442,261	\$1,266,735	\$9,543,132	\$6,001,103	\$6,921,716	\$4,736,251	\$3,872,781	\$5,804,586	\$6,887,396	\$6,136,964	\$70,926,067
WHOLESALE CANNABIS TAX	\$3,034,643	\$2,533,902	\$3,123,385	\$685,137	\$4,760,338	\$3,034,053	\$3,853,191	\$2,439,377	\$3,872,781	\$3,020,196	\$0	\$2,896,427	\$33,253,429
TOTAL EXCISE TAXES	\$67,824,314	\$64,040,002	\$262,258,215	\$41,566,188	\$27,881,068	\$370,815,334	\$74,227,044	\$63,190,973	\$302,625,520	\$67,485,378	\$57,179,704	\$549,305,944	\$1,948,399,684

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS
FOR JULY 2025 VS JULY 2024

	JULY 2025	JULY 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$142,268,859	\$147,467,006	-\$5,198,148	-3.52%	\$142,268,859	\$147,467,006	(\$5,198,148)	-3.52%
2.6% LOCAL SCHOOL SUPPORT TAX	\$178,938,140	\$184,510,767	-\$5,572,628	-3.02%	\$178,938,140	\$184,510,767	(\$5,572,628)	-3.02%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,403,463	\$35,454,893	-\$1,051,430	-2.97%	\$34,403,463	\$35,454,893	(\$1,051,430)	-2.97%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$120,399,672	\$124,070,520	-\$3,670,848	-2.96%	\$120,399,672	\$124,070,520	(\$3,670,848)	-2.96%
COUNTY OPTIONAL TAX	\$94,313,775	\$97,152,341	-\$2,838,566	-2.92%	\$94,313,775	\$97,152,341	(\$2,838,566)	-2.92%
SUBTOTAL SALES TAX	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%	\$570,323,908	\$588,655,528	(\$18,331,620)	-3.11%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%
EXCISE TAXES-FY26 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	\$6,634,918	\$10,566,991	-\$3,932,074	-37.21%	\$6,634,918	\$10,566,991	(\$3,932,074)	-37.21%
OTHER TOBACCO TAX	\$2,825,902	\$2,973,303	-\$147,401	-4.96%	\$2,825,902	\$2,973,303	(\$147,401)	-4.96%
LIQUOR TAX	\$2,733,254	\$3,899,601	-\$1,166,347	-29.91%	\$2,733,254	\$3,899,601	(\$1,166,347)	-29.91%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$189,640	\$221,831	-\$32,191	-14.51%	\$189,640	\$221,831	(\$32,191)	-14.51%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$8,534,431	\$10,583,024	-\$2,198,593	-20.77%	\$8,534,431	\$10,583,024	(\$2,198,593)	-20.77%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$3,798,385	\$2,760,847	\$1,037,538	37.58%	\$3,798,385	\$2,760,847	\$1,037,538	37.58%
3% TO SCHOOL SUPPORT FUND	\$28,375,591	\$18,654,747	\$9,720,844	52.11%	\$28,375,591	\$18,654,747	\$9,720,844	52.11%
TRANSPORTATION CONNECTION TAX	\$3,622,440	\$3,640,199	-\$17,759	-0.49%	\$3,622,440	\$3,640,199	(\$17,759)	-0.49%
COMMERCE TAX	\$37,278,565	\$4,535,541	\$32,743,024	721.92%	\$37,278,565	\$4,535,541	\$32,743,024	721.92%
RETAIL CANNABIS TAX	\$5,549,279	\$6,953,587	-\$1,404,308	-20.20%	\$5,549,279	\$6,953,587	(\$1,404,308)	-20.20%
WHOLESALE CANNABIS TAX	\$2,834,689	\$3,034,643	-\$199,955	-6.59%	\$2,834,689	\$3,034,643	(\$199,955)	-6.59%
TOTAL EXCISE TAXES	\$102,227,092	\$67,824,314	\$34,402,777	50.72%	\$102,227,092	\$67,824,314	\$34,402,777	50.72%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR AUGUST 2025 VS AUGUST 2024

	AUGUST 2025	AUGUST 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX	\$169,261,574	\$143,848,833	\$25,412,741	17.67%	\$311,530,433	\$291,315,839	\$20,214,594	6.94%
2.6% LOCAL SCHOOL SUPPORT TAX	\$212,266,696	\$184,343,986	\$27,922,710	15.15%	\$391,204,835	\$368,854,753	\$22,350,082	6.06%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$40,561,469	\$35,408,419	\$5,153,051	14.55%	\$74,964,932	\$70,863,312	\$4,101,620	5.79%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$141,948,101	\$123,907,985	\$18,040,117	14.56%	\$262,347,773	\$247,978,505	\$14,369,268	5.79%
COUNTY OPTIONAL TAX	\$110,175,893	\$96,824,507	\$13,351,386	13.79%	\$204,489,668	\$193,976,848	\$10,512,820	5.42%
SUBTOTAL SALES TAX	\$674,213,732.99	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$674,213,733	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
EXCISE TAXES-FY25 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	\$10,126,620	\$10,719,135	-\$592,515	-5.53%	\$16,761,538	\$21,286,126	(\$4,524,589)	-21.26%
OTHER TOBACCO TAX	\$2,970,153	\$2,642,599	\$327,554	12.40%	\$5,796,055	\$5,615,901	\$180,154	3.21%
LIQUOR TAX	\$8,144,484	\$4,502,830	\$3,641,655	80.87%	\$10,877,738	\$8,402,431	\$2,475,308	29.46%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$201,585	\$216,122	-\$14,537	-6.73%	\$391,224	\$437,953	(\$46,729)	-10.67%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$9,709,466	\$6,540,178	\$3,169,288	48.46%	\$18,243,896	\$17,123,202	\$1,120,694	6.54%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$103,612	\$2,523,461	-\$2,419,849	-95.89%	\$3,901,997	\$5,284,308	(\$1,382,311)	-26.16%
3% TO SCHOOL SUPPORT FUND	\$100,628	\$17,742,155	-\$17,641,528	-99.43%	\$28,476,218	\$36,396,902	(\$7,920,684)	-21.76%
TRANSPORTATION CONNECTION TAX	\$3,734,031	\$3,769,386	-\$35,355	-0.94%	\$7,356,470	\$7,409,585	(\$53,115)	-0.72%
COMMERCE TAX	\$33,765,635	\$17,742,155	\$16,023,480	90.31%	\$71,044,200	\$36,396,902	\$34,647,298	95.19%
RETAIL CANNABIS TAX	\$6,169,999	\$5,355,536	\$814,463	15.21%	\$11,719,278	\$12,309,123	(\$589,845)	-4.79%
WHOLESALE CANNABIS TAX	\$3,480,812	\$2,533,902	\$946,909	37.37%	\$6,315,500	\$5,568,545	\$746,955	13.41%
TOTAL EXCISE TAXES	\$78,507,023	\$74,287,459	\$4,219,564	5.68%	\$180,884,115	\$156,230,979	\$24,653,135	15.78%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS

	SEPTEMBER 2025	SEPTEMBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX	\$152,915,226	\$154,695,980	-\$1,780,754	-1.15%	\$464,445,659	\$446,011,819	\$18,433,840	4.13%
2.6% LOCAL SCHOOL SUPPORT TAX	\$188,514,883	\$188,384,282	\$130,601	0.07%	\$579,719,719	\$557,239,035	\$22,480,683	4.03%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,198,807	\$36,139,761	\$59,046	0.16%	\$111,163,739	\$107,003,073	\$4,160,666	3.89%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,695,005	\$126,469,800	\$225,205	0.18%	\$389,042,778	\$374,448,305	\$14,594,473	3.90%
COUNTY OPTIONAL TAX	\$78,126,758	\$99,717,920	-\$21,591,162	-21.65%	\$282,616,426	\$293,694,768	(\$11,078,342)	-3.77%
SUBTOTAL SALES TAX	\$582,450,679	\$605,407,743	-\$22,957,064	-3.79%	\$1,826,988,320	\$1,778,396,999	\$48,591,321	2.73%
BUSINESS LICENSE FEE	\$13,605	\$108,060	-\$94,455	-87.41%	\$13,605	\$108,060	(\$94,455)	-87.41%
MODIFIED BUSINESS TAX	\$165,827,964	\$168,880,719	-\$3,052,755	-1.81%	\$165,827,964	\$168,880,719	(\$3,052,755)	-1.81%
TOTAL SALES & BUSINESS TAX	\$748,292,249	\$774,396,522	-\$26,104,273	-3.37%	\$1,992,829,889	\$1,947,385,778	\$45,444,111	2.33%
EXCISE TAXES-FY25 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
CIGARETTE TAX	\$1,723,608	\$10,719,160	-\$8,995,552	-83.92%	\$18,485,145	\$32,005,286	(\$13,520,141)	-42.24%
OTHER TOBACCO TAX	\$3,464,291	\$2,365,462	\$1,098,829	46.45%	\$9,260,346	\$7,981,363	\$1,278,983	16.02%
LIQUOR TAX	\$4,157,886	\$4,252,306	-\$94,421	-2.22%	\$15,035,624	\$12,654,737	\$2,380,887	18.81%
INSURANCE PREMIUM TAX	\$158,910,522	\$143,516,423	\$15,394,099	10.73%	\$158,910,522	\$143,516,423	\$15,394,099	10.73%
TIRE TAX	\$190,258	\$205,417	-\$15,159	-7.38%	\$581,482	\$643,370	(\$61,887)	-9.62%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$16,973,894	\$23,999,480	-\$7,025,586	-29.27%	\$16,973,894	\$23,999,480	(\$7,025,586)	-29.27%
LIVE ENTERTAINMENT TAX	\$11,214,509	\$5,081,117	\$6,133,392	120.71%	\$29,458,405	\$22,204,318	\$7,254,087	32.67%
BANK EXCISE TAX	\$297,500	\$404,005	-\$106,505	-26.36%	\$297,500	\$404,005	(\$106,505)	-26.36%
GOLD AND SILVER EXCISE TAX	\$0	-\$24,278	\$24,278	-100.00%	\$0	(\$24,278)	\$24,278	-100.00%
REAL PROPERTY TRANSFER TAX	\$30,590,862	\$30,561,948	\$28,914	0.09%	\$30,590,862	\$30,561,948	\$28,914	0.09%
LODGING TAX								
3/8% FOR TOURISM	\$2,898,472	\$2,883,142	\$15,329	0.53%	\$6,825,079	\$8,167,450	(\$1,342,372)	-16.44%
3% TO SCHOOL SUPPORT FUND	\$17,730,167	\$20,866,970	-\$3,136,803	-15.03%	\$46,312,423	\$57,263,872	(\$10,951,449)	-19.12%
TRANSPORTATION CONNECTION TAX	\$4,093,731	\$3,767,557	\$326,175	8.66%	\$11,450,202	\$11,177,142	\$273,060	2.44%
COMMERCE TAX	\$18,856,596	\$20,866,970	-\$2,010,373	-9.63%	\$89,900,796	\$57,263,872	\$32,636,924	56.99%
RETAIL CANNABIS TAX	\$3,982,597	\$7,442,281	-\$3,459,684	-46.49%	\$15,701,875	\$19,751,404	(\$4,049,529)	-20.50%
WHOLESALE CANNABIS TAX	\$2,406,654	\$3,123,385	-\$716,731	-22.95%	\$8,722,154	\$8,691,930	\$30,224	0.35%
TOTAL EXCISE TAXES	\$277,491,546	\$280,031,344	-\$2,539,798	-0.91%	\$458,506,308	\$436,262,324	\$22,243,984	5.10%
PREPARED BY DEPARTMENT OF TAXATION								