



**DEPARTMENT OF TAXATION**

Division of Local Government Services

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**Local Government Finance Section**  
**Proforma Ad Valorem Revenue Projections**

**Fiscal Year 2026-2027**

March 25, 2026

**(Revised DO 3/26/26)**

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FY 2026-2027

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FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**CARSON CITY**

|                               | (1)                           | (2)                  | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)  | (11)                 | (12)                 | (13)                | (14)                                   | (15)   |
|-------------------------------|-------------------------------|----------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|----------------------|----------------------|---------------------|--|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27 EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT  | NET_TAX<br>(10-11)   | REDEVELOP           | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>           |                               |                      |                 |  |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| STATE OF NEVADA               | 0.1700                        | -                    | 20,783          | 2,720,406,427                              | 178,297.26             | 4,467,027.19                               | -  | 16,409.16         | 23.24               | 4,628,938.52                                    | 628,841.32           | 4,000,097.20         | 258,259.36          | -                                      | 3,741,837.84   |
| GENERAL COUNTY                | 2.1900                        | -                    | 20,784          | 2,720,406,281                              | 2,296,888.39           | 57,735,298.27                              | -  | 211,390.02        | 299.37              | 59,821,096.02                                   | 10,366,046.45        | 49,455,049.57        | 3,386,180.88        | -                                      | 46,068,868.69  |
| SCHOOL DISTRICT               | 1.1800                        | -                    | 20,783          | 2,720,406,113                              | 1,237,592.85           | 31,006,440.50                              | -  | 113,900.79        | 161.31              | 32,130,293.87                                   | 4,307,029.90         | 27,823,263.97        | 1,211,923.54        | -                                      | 26,611,340.43  |
| CARSON WATER SUBCONSERVA      | 0.0300                        | -                    | 20,781          | 2,719,816,834                              | 31,445.69              | 787,699.60                                 | -  | 2,893.44          | 4.11                | 816,255.96                                      | 110,945.15           | 705,310.81           | 47,366.79           | -                                      | 657,944.02   |
| <b>TOTAL COUNTY</b>           |                               | -                    | <b>20,783</b>   | <b>2,720,406,427</b>                       | <b>3,744,224.19</b>    | <b>93,996,465.56</b>                       | -  | <b>344,593.41</b> | <b>488.03</b>       | <b>97,396,584.37</b>                            | <b>15,412,862.82</b> | <b>81,983,721.55</b> | <b>4,903,730.57</b> | -                                      | <b>77,079,990.98</b>   |
|                               |                               |                      |                 |  |                        |  |  |                   |                     | Abatement Percent                               | 15.82%               |                      |                     |  |  |
| <b>STATE OF NEVADA</b>        |                               |                      |                 |  |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| Existing Secured              | 0.1700                        | -                    | 20,783          | 2,504,800,934                              | 46,104.50              | 4,230,186.54                               | -  | 13,905.08         | 23.24               | 4,262,409.20                                    | 622,957.99           | 3,639,451.21         | 252,329.39          | -                                      | 3,387,121.82   |
| New Property                  | 0.1700                        | -                    |                 | 65,454,039                                 | 111,271.87             |  |  |                   |                     | 111,271.87                                      |                      | 111,271.87           |                     | -                                      | 111,271.87   |
| Existing Unsecured            | 0.1700                        | -                    |                 | 80,471,234                                 |                        | 136,801.10                                 | -  |                   |                     | 136,801.10                                      |                      | 136,801.10           |                     | -                                      | 136,801.10   |
| Centrally Assessed            |                               |                      |                 |  |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| Secured                       | 0.1700                        | -                    |                 | 61,604,600                                 | 7,261.60               | 99,970.28                                  | -  | 2,504.08          |                     | 104,727.80                                      | 5,883.33             | 98,844.47            | 5,929.97            | -                                      | 92,914.50  |
| Unsecured                     | 0.1700                        | -                    |                 | 8,075,620                                  | 13,659.29              | 69.27                                      | -  |                   |                     | 13,728.56                                       |                      | 13,728.56            |                     | -                                      | 13,728.56  |
| <b>TOTAL STATE OF NEVADA</b>  | <b>0.1700</b>                 | -                    | <b>20,783</b>   | <b>2,720,406,427</b>                       | <b>178,297.26</b>      | <b>4,467,027.19</b>                        | -  | <b>16,409.16</b>  | <b>23.24</b>        | <b>4,628,938.52</b>                             | <b>628,841.32</b>    | <b>4,000,097.20</b>  | <b>258,259.36</b>   | -                                      | <b>3,741,837.84</b>  |
| Total AV - March Seg - Col. Q |                               |                      |                 | 2,721,699,308                              |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| Difference                    |                               |                      |                 | (1,292,881)                                |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| <b>GENERAL COUNTY</b>         |                               |                      |                 |  |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
|                               |                               |                      |                 | 2,524,117,411                              |                        | 2,515,937,878                              |  | 8,179,533         |                     |   |                      |                      |                     |  |  |
| Existing Secured              |                               |                      |                 |  |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| City Operating                | 1.9622                        | -                    | 20,784          | 2,504,800,934                              | 532,155.63             | 49,015,764.30                              | -  | 160,497.47        | 268.22              | 49,387,690.68                                   | 9,455,490.08         | 39,932,200.60        | 2,988,486.77        | -                                      | 36,943,713.83  |
| Cooperate Extension           | 0.0128                        | -                    | 20,784          | 2,504,800,934                              | 3,471.10               | 318,509.35                                 | -  | 1,047.39          | 1.74                | 320,934.80                                      | 46,904.95            | 274,029.85           | 19,962.10           | -                                      | 254,067.75   |
| Senior Citizen                | 0.0500                        | -                    | 20,784          | 2,504,800,934                              | 13,560.82              | 1,244,176.38                               | -  | 4,089.89          | 6.85                | 1,253,654.16                                    | 183,223.55           | 1,070,430.61         | 77,976.00           | -                                      | 992,454.61   |
| Accident Indigent             | 0.0150                        | -                    | 20,784          | 2,504,800,934                              | 4,068.04               | 373,253.42                                 | -  | 1,227.57          | 2.05                | 376,095.94                                      | 54,967.37            | 321,128.57           | 23,392.65           | -                                      | 297,735.92   |
| State Medical Indigent        | 0.1000                        | -                    | 20,784          | 2,504,800,934                              | 27,121.22              | 2,488,353.85                               | -  | 8,179.57          | 13.66               | 2,507,309.16                                    | 366,445.87           | 2,140,863.29         | 155,951.82          | -                                      | 1,984,911.47   |
| Capital Project (L)           | 0.0500                        | -                    | 20,784          | 2,504,800,934                              | 13,560.82              | 1,244,176.38                               | -  | 4,089.89          | 6.85                | 1,253,654.16                                    | 183,223.55           | 1,070,430.61         | 77,976.00           | -                                      | 992,454.61   |
| <b>GENERAL TOTAL</b>          | <b>2.1900</b>                 | -                    | <b>20,784</b>   | <b>2,504,800,934</b>                       | <b>593,937.63</b>      | <b>54,684,233.68</b>                       | -  | <b>179,131.78</b> | <b>299.37</b>       | <b>55,099,338.90</b>                            | <b>10,290,255.37</b> | <b>44,809,083.53</b> | <b>3,343,745.34</b> | -                                      | <b>41,465,338.19</b>   |
| New Property                  | 2.1900                        | -                    |                 | 65,453,893                                 | 1,433,440.26           |  |  |                   |                     | 1,433,440.26                                    |                      | 1,433,440.26         |                     | -                                      | 1,433,440.26   |
| Existing Unsecured            | 2.1900                        | -                    |                 | 80,471,234                                 |                        | 1,762,320.02                               |  |                   |                     | 1,762,320.02                                    |                      | 1,762,320.02         |                     | -                                      | 1,762,320.02   |
| Centrally Assessed            |                               |                      |                 |  |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| Secured                       | 2.1900                        | -                    |                 | 61,604,600                                 | 93,546.74              | 1,287,852.25                               | -  | 32,258.24         |                     | 1,349,140.75                                    | 75,791.08            | 1,273,349.67         | 37,610.11           | -                                      | 1,235,739.56   |
| Unsecured                     | 2.1900                        | -                    |                 | 8,075,620                                  | 175,963.76             | 892.32                                     | -  |                   |                     | 176,856.08                                      |                      | 176,856.08           | 4,825.43            | -                                      | 172,030.65   |
| <b>TOTAL GENERAL COUNTY</b>   | <b>2.1900</b>                 | -                    | <b>20,784</b>   | <b>2,720,406,281</b>                       | <b>2,296,888.39</b>    | <b>57,735,298.27</b>                       | -  | <b>211,390.02</b> | <b>299.37</b>       | <b>59,821,096.02</b>                            | <b>10,366,046.45</b> | <b>49,455,049.57</b> | <b>3,386,180.88</b> | -                                      | <b>46,068,868.69</b>   |
| March Assessors Report:       |                               |                      |                 | 23,955,081                                 |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| New secured                   |                               |                      |                 | 2,478,973,522                              |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| Existing Secured              |                               |                      |                 | 2,502,928,603                              |                        | 13,009,275                                 |  |                   |                     |   |                      |                      |                     |  |  |
| Difference                    |                               |                      |                 | 1,872,331                                  | 0.07%                  |  |  |                   |                     |   |                      |                      |                     |  |  |
| Total AV - March Seg - Col. Q |                               |                      |                 | 2,721,699,308                              |                        |  |  |                   |                     |   |                      |                      |                     |  |  |
| Difference                    |                               |                      |                 | (1,293,027)                                |                        |  |  |                   |                     |   |                      |                      |                     |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CARSON CITY**

|   | (1)                           | (2)                  | (3)             | (4)   | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)  | (11)                | (12)                 | (13)                | (14)                                   | (15)   |
|---|-------------------------------|----------------------|-----------------|---|------------------------|--|--|-------------------|---------------------|---|---------------------|----------------------|---------------------|--|--|
| TAX_ENTITY                                  | PROPOSED<br>FY 27 TAX<br>RATE | FY 27 EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP           | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>SCHOOL DISTRICT</b>                      |                               |                      |                 |   |                        |  |  |                   |                     |   |                     |                      |                     |  |  |
| Existing Secured                            | 0.7500                        | -                    | 20,783          | 2,504,800,934                                 | 203,404.56             | 18,662,606.40                              | -  | 61,346.98         | 102.53              | 18,804,766.51                                   | 2,711,562.92        | 16,093,203.59        | 1,199,043.36        | -                                      | 14,894,160.23  |
| New Property                                | 0.7500                        | -                    |                 | 65,453,725                                    | 490,902.94             |  | -  |                   |                     | 490,902.94                                      |                     | 490,902.94           |                     | -                                      | 490,902.94   |
| Existing Unsecured                          | 0.7500                        | -                    |                 | 80,471,234                                    |                        | 603,534.26                                 | -  |                   |                     | 603,534.26                                      |                     | 603,534.26           |                     | -                                      | 603,534.26   |
| Centrally Assessed                          |                               |                      |                 |   |                        |  |  |                   |                     |   |                     |                      |                     |  |  |
| Secured                                     | 0.7500                        | -                    |                 | 61,604,600                                    | 32,036.57              | 441,045.30                                 | -  | 11,047.35         | -                   | 462,034.51                                      | 25,955.85           | 436,078.67           | 8,186.56            | -                                      | 427,892.11   |
| Unsecured                                   | 0.7500                        | -                    |                 | 8,075,620                                     | 60,261.56              | 305.59                                     | -  | -                 | -                   | 60,567.15                                       | -                   | 60,567.15            | -                   | -                                      | 60,567.15  |
| <b>TOTAL SCHOOL DISTRICT</b>                | <b>0.7500</b>                 | <b>-</b>             | <b>20,783</b>   | <b>2,720,406,113</b>                          | <b>786,605.62</b>      | <b>19,707,491.55</b>                       | <b>-</b>                                     | <b>72,394.33</b>  | <b>102.53</b>       | <b>20,421,805.37</b>                            | <b>2,737,518.77</b> | <b>17,684,286.60</b> | <b>1,207,229.92</b> | <b>-</b>                               | <b>16,477,056.69</b>   |
|   |                               |                      |                 |   | 50,404.20              | 693,911.27                                 | -  | 17,381.17         | -                   | 726,934.30                                      | 40,837.20           | 686,097.10           | 12,880.18           | -                                      | 673,216.92   |
|   |                               |                      |                 |   | 94,811.52              | 480.80                                     | -  | -                 | -                   | 95,292.32                                       | -                   | 95,292.32            | -                   | -                                      | 95,292.32  |
| <b>SCHOOL DEBT</b>                          |                               |                      |                 |   |                        |  |  |                   |                     |   |                     |                      |                     |  |  |
| Existing Secured                            | 0.4300                        | -                    | 20,783          | 2,504,800,934                                 | 116,618.21             | 10,699,881.47                              | -  | 35,172.64         | 58.78               | 10,781,385.82                                   | 1,554,629.78        | 9,226,756.04         | -                   | -                                      | 9,226,756.04   |
| New Property                                | 0.4300                        | -                    |                 | 65,453,819                                    | 281,451.42             |  | -  |                   |                     | 281,451.42                                      |                     | 281,451.42           |                     | -                                      | 281,451.42   |
| Existing Unsecured                          | 0.4300                        | -                    |                 | 80,471,234                                    |                        | 346,026.31                                 | -  |                   |                     | 346,026.31                                      |                     | 346,026.31           |                     | -                                      | 346,026.31   |
| Centrally Assessed                          |                               |                      |                 |   |                        |  |  |                   |                     |   |                     |                      |                     |  |  |
| Secured                                     | 0.4300                        | -                    |                 | 61,604,600                                    | 18,367.63              | 252,865.97                                 | -  | 6,333.82          | -                   | 264,899.79                                      | 14,881.35           | 250,018.43           | 4,693.62            | -                                      | 245,324.81   |
| Unsecured                                   | 0.4300                        | -                    |                 | 8,075,620                                     | 34,549.96              | 175.21                                     | -  | -                 | -                   | 34,725.17                                       | -                   | 34,725.17            | -                   | -                                      | 34,725.17  |
| <b>TOTAL SCHOOL DEBT</b>                    | <b>0.4300</b>                 | <b>-</b>             | <b>20,783</b>   | <b>2,720,406,207</b>                          | <b>450,987.22</b>      | <b>11,298,948.95</b>                       | <b>-</b>                                     | <b>41,506.46</b>  | <b>58.78</b>        | <b>11,708,488.50</b>                            | <b>1,569,511.13</b> | <b>10,138,977.37</b> | <b>4,693.62</b>     | <b>-</b>                               | <b>10,134,283.75</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>                | <b>1.1800</b>                 | <b>-</b>             | <b>20,783</b>   | <b>2,720,406,113</b>                          | <b>1,237,592.85</b>    | <b>31,006,440.50</b>                       | <b>-</b>                                     | <b>113,900.79</b> | <b>161.31</b>       | <b>32,130,293.87</b>                            | <b>4,307,029.90</b> | <b>27,823,263.97</b> | <b>1,211,923.54</b> | <b>-</b>                               | <b>26,611,340.43</b>   |
| Total AV - March Seg - Col. Q               |                               |                      |                 | 2,721,699,308                                 |                        |  |  |                   |                     |   |                     |                      |                     |  |  |
| Difference                                  |                               |                      |                 | (1,293,195)                                   |                        |  |  |                   |                     |   |                     |                      |                     |  |  |
| <b>CARSON WATER SUBCONSERVANCY DISTRICT</b> |                               |                      |                 |   |                        |  |  |                   |                     |   |                     |                      |                     |  |  |
| Existing Secured                            | 0.0300                        | -                    | 20,781          | 2,503,009,546                                 | 8,135.81               | 745,967.19                                 | -  | 2,454.30          | 4.11                | 751,652.81                                      | 109,910.82          | 641,741.99           | 46,785.48           | -                                      | 594,956.51   |
| New Property                                | 0.0300                        | -                    |                 | 65,454,966                                    | 19,636.49              |  | -  |                   |                     | 19,636.49                                       |                     | 19,636.49            |                     | -                                      | 19,636.49  |
| Existing Unsecured                          | 0.0300                        | -                    |                 | 80,471,234                                    |                        | 24,141.37                                  | -  |                   |                     | 24,141.37                                       |                     | 24,141.37            |                     | -                                      | 24,141.37  |
| Centrally Assessed                          |                               |                      |                 |   |                        |  |  |                   |                     |   |                     |                      |                     |  |  |
| Secured                                     | 0.0300                        | -                    |                 | 62,859,193                                    | 1,279.05               | 17,578.82                                  | -  | 439.14            | -                   | 18,418.73                                       | 1,034.33            | 17,384.40            | 515.20              | -                                      | 16,869.20  |
| Unsecured                                   | 0.0300                        | -                    |                 | 8,021,894                                     | 2,394.34               | 12.22                                      | -  | -                 | -                   | 2,406.56  | -                   | 2,406.56             | 66.11               | -                                      | 2,340.45   |
| <b>TOTAL CARSON WATER SUBCOI</b>            | <b>0.0300</b>                 | <b>-</b>             | <b>20,781</b>   | <b>2,719,816,834</b>                          | <b>31,445.69</b>       | <b>787,699.60</b>                          | <b>-</b>                                     | <b>2,893.44</b>   | <b>4.11</b>         | <b>816,255.96</b>                               | <b>110,945.15</b>   | <b>705,310.81</b>    | <b>47,366.79</b>    | <b>-</b>                               | <b>657,944.02</b>  |
| Total AV - March Seg - Col. Q               |                               |                      |                 | 2,721,436,784                                 |                        |  |  |                   |                     |   |                     |                      |                     |  |  |
| Difference                                  |                               |                      |                 | (1,619,950)                                   |                        |  |  |                   |                     |   |                     |                      |                     |  |  |

Note: The total existing secured value in column (4) includes \$200,128,235 incremental value of parcels located within the boundary of the Redevelopment Authority.

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**CHURCHILL COUNTY**

|                               | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)  | (11)                | (12)                 | (13)      | (14)                                  | (15)   |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|---------------------|----------------------|-----------|---------------------------------------|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL<br>ASSESSED VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>           |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| STATE OF NEVADA               | 0.1700                        | -                       | 12,371          | 1,251,367,411                              | 133,593.31             | 2,013,829.25                               | -  | 19,918.61         | 34.22               | 2,127,538.18                                    | 238,700.43          | 1,888,837.75         | -         | 5,627.89                              | 1,883,209.86   |
| GENERAL COUNTY                | 1.2829                        | 0.0300                  | 12,371          | 1,251,367,710                              | 998,681.05             | 14,842,192.99                              | 364,782.89                                   | 150,315.39        | 258.13              | 16,055,599.67                                   | 1,888,897.45        | 14,166,702.22        | -         | 42,470.69                             | 14,124,231.53  |
| SCHOOL DISTRICT               | 1.3000                        | -                       | 12,371          | 1,251,367,312                              | 1,021,596.65           | 15,399,877.83                              | -  | 152,319.21        | 261.61              | 16,269,416.88                                   | 1,825,357.43        | 14,444,059.45        | -         | 43,036.79                             | 14,401,022.66  |
| CITY OF FALLON                | 0.7971                        | -                       | 3,678           | 322,605,492                                | 217,031.59             | 2,501,116.37                               | -  | 27,119.32         | 125.62              | 2,691,154.26                                    | 276,755.56          | 2,414,398.70         | -         | -                                     | 2,414,398.70   |
| CHURCHILL CO. MOSQUITO DISTR  | 0.0800                        | -                       | 12,371          | 1,253,777,665                              | 62,867.44              | 947,683.92                                 | -  | 9,373.59          | 16.10               | 1,001,193.88                                    | 112,328.60          | 888,865.28           | -         | 2,648.42                              | 886,216.86   |
| CARSON WATER SUBCONSERVAN     | 0.0300                        | -                       | 11,877          | 1,177,335,793                              | 21,203.01              | 334,821.41                                 | -  | 3,515.15          | 5.78                | 352,515.04                                      | 41,581.32           | 310,933.72           | -         | 993.16                                | 309,940.56   |
| <b>TOTAL COUNTY</b>           |                               |                         | <b>12,371</b>   | <b>1,251,367,411</b>                       | <b>2,454,973.05</b>    | <b>36,039,521.77</b>                       | <b>364,782.89</b>                            | <b>362,561.27</b> | <b>701.46</b>       | <b>38,497,417.91</b>                            | <b>4,383,620.79</b> | <b>34,113,797.12</b> | -         | <b>94,776.95</b>                      | <b>34,019,020.17</b>   |
|                               |                               |                         |                 |  |                        |  |  |                   |                     | Abatement Percent                               | 11.39%              |                      |           |                                       |  |
| <b>STATE OF NEVADA</b>        |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Existing Secured              | 0.1700                        | -                       | 12,371          | 906,434,426                                | 23,815.98              | 1,533,120.23                               | -  | 15,818.14         | 34.22               | 1,541,152.29                                    | 230,646.33          | 1,310,505.96         | -         | -                                     | 1,310,505.96   |
| New Property                  | 0.1700                        | -                       |                 | 31,592,090                                 | 53,706.55              |  |  |                   |                     | 53,706.55                                       |                     | 53,706.55            | -         | -                                     | 53,706.55  |
| Existing Unsecured            | 0.1700                        | -                       |                 | 203,953,955                                |                        | 346,721.72                                 |  |                   |                     | 346,721.72                                      |                     | 346,721.72           | -         | -                                     | 346,721.72   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Secured                       | 0.1700                        | -                       |                 | 98,241,595                                 | 37,534.51              | 133,576.70                                 | -  | 4,100.47          | -                   | 167,010.74                                      | 8,053.26            | 158,957.48           | -         | 5,627.89                              | 153,329.59   |
| Unsecured                     | 0.1700                        | -                       |                 | 11,145,345                                 | 18,536.27              | 410.60                                     | -  | -                 | -                   | 18,946.87                                       | 0.84                | 18,946.03            | -         | -                                     | 18,946.03  |
| <b>TOTAL STATE OF NEVADA</b>  | <b>0.1700</b>                 | <b>-</b>                | <b>12,371</b>   | <b>1,251,367,411</b>                       | <b>133,593.31</b>      | <b>2,013,829.25</b>                        | <b>-</b>                                     | <b>19,918.61</b>  | <b>34.22</b>        | <b>2,127,538.18</b>                             | <b>238,700.43</b>   | <b>1,888,837.75</b>  | <b>-</b>  | <b>5,627.89</b>                       | <b>1,883,209.86</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 1,251,410,848                              |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Difference                    |                               |                         |                 | (43,437)                                   |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| <b>GENERAL COUNTY</b>         |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Existing Secured              |                               |                         |                 | 915,859,684                                |                        | 906,554,887                                | -  | 9,304,797         |                     |   |                     |                      |           |                                       |  |
| General Co.                   | 0.8460                        | -                       | 12,371          | 906,434,426                                | 118,515.40             | 7,629,486.56                               | -  | 78,718.19         | 170.21              | 7,669,453.98                                    | 1,150,824.69        | 6,518,629.29         | -         | -                                     | 6,518,629.29   |
| Social Servs.                 | 0.0650                        | -                       | 12,371          | 906,434,426                                | 9,105.99               | 586,234.19                                 | -  | 6,048.54          | 13.08               | 589,304.72                                      | 112,260.31          | 477,044.41           | -         | -                                     | 477,044.41   |
| Ag Extension                  | 0.0200                        | -                       | 12,371          | 906,434,426                                | 2,802.07               | 180,454.36                                 | -  | 1,860.88          | 4.03                | 181,399.58                                      | 54,393.80           | 127,005.78           | -         | -                                     | 127,005.78   |
| Pub. Library                  | 0.0650                        | -                       | 12,371          | 906,434,426                                | 9,105.99               | 586,260.72                                 | -  | 6,048.54          | 13.08               | 589,331.25                                      | 123,229.34          | 466,101.91           | -         | -                                     | 466,101.91   |
| Senior Center                 | 0.0600                        | -                       | 12,371          | 906,434,426                                | 8,405.68               | 541,209.11                                 | -  | 5,582.08          | 12.08               | 544,044.79                                      | 121,688.85          | 422,355.94           | -         | -                                     | 422,355.94   |
| Cap.Imp.Fund                  | 0.0500                        | -                       | 12,371          | 906,434,426                                | 7,004.74               | 450,920.47                                 | -  | 4,652.44          | 10.06               | 453,282.83                                      | 67,837.05           | 385,445.78           | -         | -                                     | 385,445.78   |
| Tax Act 1991                  | 0.0219                        | -                       | 12,371          | 906,434,426                                | 3,068.23               | 197,502.17                                 | -  | 2,038.37          | 4.40                | 198,536.43                                      | 29,712.17           | 168,824.26           | -         | -                                     | 168,824.26   |
| Hosp.Care MVA                 | 0.0150                        | -                       | 12,371          | 906,434,426                                | 2,101.34               | 135,276.77                                 | -  | 1,396.14          | 3.00                | 135,984.97                                      | 20,351.41           | 115,633.56           | -         | -                                     | 115,633.56   |
| Fire Equip.                   | 0.0300                        | 0.0300                  | 12,371          | 906,434,426                                | 4,202.89               | -  | 270,474.32                                   | 2,791.54          | 6.05                | 271,891.72                                      | -                   | 271,891.72           | -         | -                                     | 271,891.72   |
| Youth Service                 | 0.0600                        | -                       | 12,371          | 906,434,426                                | 7,004.74               | 450,920.47                                 | -  | 4,652.44          | 10.06               | 453,282.83                                      | 67,837.05           | 385,445.78           | -         | -                                     | 385,445.78   |
| Ind Med Care                  | 0.0500                        | -                       | 12,371          | 906,434,426                                | 8,405.68               | 541,102.00                                 | -  | 5,582.08          | 12.08               | 543,937.68                                      | 81,404.19           | 462,533.49           | -         | -                                     | 462,533.49   |
| <b>GENERAL TOTAL</b>          | <b>1.2829</b>                 | <b>0.0300</b>           | <b>12,371</b>   | <b>906,434,426</b>                         | <b>179,722.75</b>      | <b>11,299,366.82</b>                       | <b>270,474.32</b>                            | <b>119,371.24</b> | <b>258.13</b>       | <b>11,630,450.78</b>                            | <b>1,829,538.86</b> | <b>9,800,911.92</b>  | <b>-</b>  | <b>-</b>                              | <b>9,800,911.92</b>  |
| New Property                  | 1.2829                        | 0.0300                  |                 | 31,592,390                                 | 395,821.05             |  | 9,477.72                                     | -                 | -                   | 405,298.77                                      | -                   | 405,298.77           | -         | -                                     | 405,298.77   |
| Existing Unsecured            | 1.2829                        | 0.0300                  |                 | 203,953,955                                |                        | 2,555,339.10                               | 61,186.19                                    | -                 | -                   | 2,616,525.29                                    | -                   | 2,616,525.29         | -         | -                                     | 2,616,525.29   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Secured                       | 1.2829                        | 0.0300                  |                 | 98,241,595                                 | 283,253.03             | 984,460.20                                 | 23,572.36                                    | 30,944.15         | -                   | 1,260,341.44                                    | 59,352.54           | 1,200,988.90         | -         | 42,470.69                             | 1,158,518.21   |
| Unsecured                     | 1.2829                        | 0.0300                  |                 | 11,145,345                                 | 139,884.22             | 3,026.87                                   | 72.31  | -                 | -                   | 142,983.40                                      | 6.05                | 142,977.35           | -         | -                                     | 142,977.35   |
| <b>TOTAL GENERAL COUNTY</b>   | <b>1.2829</b>                 | <b>0.0300</b>           | <b>12,371</b>   | <b>1,251,367,710</b>                       | <b>998,681.05</b>      | <b>14,842,192.99</b>                       | <b>364,782.89</b>                            | <b>150,315.39</b> | <b>258.13</b>       | <b>16,055,599.67</b>                            | <b>1,888,897.45</b> | <b>14,166,702.22</b> | <b>-</b>  | <b>42,470.69</b>                      | <b>14,124,231.53</b>   |
| March Assessors Report:       |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| New secured                   |                               |                         |                 | 13,403,849                                 |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Existing Secured              |                               |                         |                 | 892,468,463                                |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
|                               |                               |                         |                 | 905,872,312                                |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Difference                    |                               |                         |                 | 562,114                                    | 0.06%                  |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 1,251,410,848                              |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Difference                    |                               |                         |                 | (43,138)                                   |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CHURCHILL COUNTY**

|                               | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)  | (11)                | (12)                 | (13)      | (14)                                  | (15)   |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|---|---------------------|----------------------|-----------|---------------------------------------|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL<br>ASSESSED VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>SCHOOL DISTRICT</b>        |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Existing Secured              | 0.7500                        | -                       | 12,371          | 906,434,426                                | 105,071.24             | 6,763,772.99                               | -  | 69,786.12         | 150.92              | 6,799,209.03                                    | 1,017,557.66        | 5,781,651.37         | -         | -                                     | 5,781,651.37   |
| New Property                  | 0.7500                        | -                       |                 | 31,591,991                                 | 236,939.94             |  | -  |                   |                     | 236,939.94                                      |                     | 236,939.94           |           |                                       | 236,939.94   |
| Existing Unsecured            | 0.7500                        | -                       |                 | 203,953,955                                |                        | 1,529,654.66                               | -  |                   |                     | 1,529,654.66                                    |                     | 1,529,654.66         |           |                                       | 1,529,654.66   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Secured                       | 0.7500                        | -                       |                 | 98,241,595                                 | 165,593.37             | 589,308.93                                 | -  | 18,090.35         | -                   | 736,811.95                                      | 35,529.10           | 701,282.86           | -         | 24,828.92                             | 676,453.94   |
| Unsecured                     | 0.7500                        | -                       |                 | 11,145,345                                 | 81,778.14              | 1,811.91                                   | -  |                   | -                   | 83,590.04                                       | 3.62                | 83,586.42            | -         |                                       | 83,586.42  |
| <b>TOTAL SCHOOL DISTRICT</b>  | <b>0.7500</b>                 | <b>-</b>                | <b>12,371</b>   | <b>1,251,367,312</b>                       | <b>589,382.68</b>      | <b>8,884,548.49</b>                        | <b>-</b>                                     | <b>87,876.47</b>  | <b>150.92</b>       | <b>9,386,205.63</b>                             | <b>1,053,090.38</b> | <b>8,333,115.24</b>  | <b>-</b>  | <b>24,828.92</b>                      | <b>8,308,286.33</b>  |
|                               |                               |                         |                 |  |                        |  |  |                   |                     | Abatement Percent                               | 11.22%              |                      |           |                                       |  |
|                               |                               |                         |                 |  | 287,028.51             | 1,021,468.81                               | -  | 31,356.60         | -                   | 1,277,140.72                                    | 61,583.77           | 1,215,556.95         | -         | 43,036.79                             | 1,172,520.16   |
|                               |                               |                         |                 |  | 141,748.77             | 3,140.64                                   | -  | -                 | -                   | 144,889.41                                      | 6.28                | 144,883.13           | -         | -                                     | 144,883.13   |
| <b>SCHOOL DEBT</b>            |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Existing Secured              | 0.5500                        | -                       | 12,371          | 906,434,426                                | 77,051.27              | 4,960,093.97                               | -  | 51,176.49         | 110.69              | 4,986,079.44                                    | 746,209.72          | 4,239,869.72         | -         | -                                     | 4,239,869.72   |
| New Property                  | 0.5500                        | -                       |                 | 31,592,168                                 | 173,756.93             |  | -  |                   |                     | 173,756.93                                      |                     | 173,756.93           |           |                                       | 173,756.93   |
| Existing Unsecured            | 0.5500                        | -                       |                 | 203,953,955                                |                        | 1,121,746.75                               | -  |                   |                     | 1,121,746.75                                    |                     | 1,121,746.75         |           |                                       | 1,121,746.75   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Secured                       | 0.5500                        | -                       |                 | 98,241,595                                 | 121,435.14             | 432,159.88                                 | -  | 13,266.25         | -                   | 540,328.77                                      | 26,054.67           | 514,274.09           | -         | 18,207.87                             | 496,066.22   |
| Unsecured                     | 0.5500                        | -                       |                 | 11,145,345                                 | 59,970.63              | 1,328.73                                   | -  |                   | -                   | 61,299.37                                       | 2.66                | 61,296.71            | -         |                                       | 61,296.71  |
| <b>TOTAL SCHOOL DEBT</b>      | <b>0.5500</b>                 | <b>-</b>                | <b>12,371</b>   | <b>1,251,367,489</b>                       | <b>432,213.97</b>      | <b>6,515,329.34</b>                        | <b>-</b>                                     | <b>64,442.74</b>  | <b>110.69</b>       | <b>6,883,211.25</b>                             | <b>772,267.05</b>   | <b>6,110,944.20</b>  | <b>-</b>  | <b>18,207.87</b>                      | <b>6,092,736.33</b>  |
| <b>TOTAL SCHOOL DISTRICT</b>  | <b>1.3000</b>                 | <b>-</b>                | <b>12,371</b>   | <b>1,251,367,312</b>                       | <b>1,021,596.65</b>    | <b>15,399,877.83</b>                       | <b>-</b>                                     | <b>152,319.21</b> | <b>261.61</b>       | <b>16,269,416.88</b>                            | <b>1,825,357.43</b> | <b>14,444,059.45</b> | <b>-</b>  | <b>43,036.79</b>                      | <b>14,401,022.66</b>   |
| Total AV - March Seg - Col. Q |                               |                         |                 | 1,251,410,848                              |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Difference                    |                               |                         |                 | (43,536)                                   |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| <b>CITY OF FALLON</b>         |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Existing Secured              | 0.7971                        | -                       | 3,678           | 291,377,091                                | 37,799.49              | 2,307,334.02                               | -  | 22,087.35         | 125.62              | 2,323,171.78                                    | 273,421.03          | 2,049,750.75         | -         | -                                     | 2,049,750.75   |
| New Property                  | 0.7971                        | -                       |                 | 2,303,838                                  | 18,363.89              |  | -  |                   |                     | 18,363.89                                       |                     | 18,363.89            |           |                                       | 18,363.89  |
| Existing Unsecured            | 0.7971                        | -                       |                 | 16,500,137                                 |                        | 131,522.59                                 | -  |                   |                     | 131,522.59                                      |                     | 131,522.59           |           |                                       | 131,522.59   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Secured                       | 0.7971                        | -                       |                 | 12,083,619                                 | 158,385.04             | 62,026.42                                  | -  | 5,031.97          | -                   | 215,379.49                                      | 3,334.45            | 212,045.04           | -         | -                                     | 212,045.04   |
| Unsecured                     | 0.7971                        | -                       |                 | 340,807                                    | 2,483.17               | 233.34                                     | -  |                   | -                   | 2,716.51  | 0.08                | 2,716.43             | -         | -                                     | 2,716.43   |
| <b>TOTAL CITY OF FALLON</b>   | <b>0.7971</b>                 | <b>-</b>                | <b>3,678</b>    | <b>322,605,492</b>                         | <b>217,031.59</b>      | <b>2,501,116.37</b>                        | <b>-</b>                                     | <b>27,119.32</b>  | <b>125.62</b>       | <b>2,691,154.26</b>                             | <b>276,755.56</b>   | <b>2,414,398.70</b>  | <b>-</b>  | <b>-</b>                              | <b>2,414,398.70</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 322,014,625                                |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |
| Difference                    |                               |                         |                 | 590,867                                    |                        |  |  |                   |                     |   |                     |                      |           |                                       |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**CHURCHILL COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)             | (9)                 | (10)  | (11)                | (12)               | (13)      | (14)                                  | (15)   |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-----------------|---------------------|---|---------------------|--------------------|-----------|---------------------------------------|--|
| TAX_ENTITY                                  | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL<br>ASSESSED VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS      | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11) | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>CHURCHILL CO. MOSQUITO DISTRICT</b>      |                               |                         |                 |  |                        |  |  |                 |                     |   |                     |                    |           |                                       |  |
| Existing Secured                            | 0.0800                        | -                       | 12,371          | 906,434,426                                | 11,207.41              | 721,467.98                                 | -  | 7,443.93        | 16.10               | 725,247.56                                      | 108,538.46          | 616,709.10         | -         | -                                     | 616,709.10   |
| New Property                                | 0.0800                        | -                       |                 | 31,592,228                                 | 25,273.78              |  |  |                 |                     | 25,273.78                                       |                     | 25,273.78          |           |                                       | 25,273.78  |
| Existing Unsecured                          | 0.0800                        | -                       |                 | 203,953,955                                |                        | 163,163.16                                 |  |                 |                     | 163,163.16                                      |                     | 163,163.16         |           |                                       | 163,163.16   |
| Centrally Assessed                          |                               |                         |                 |  |                        |  |  |                 |                     |   |                     |                    |           |                                       |  |
| Secured                                     | 0.0800                        | -                       |                 | 100,651,712                                | 17,663.30              | 62,859.60                                  |  | 1,929.66        |                     | 78,593.24                                       | 3,789.74            | 74,803.50          |           | 2,648.42                              | 72,155.08  |
| Unsecured                                   | 0.0800                        | -                       |                 | 11,145,345                                 | 8,722.95               | 193.18                                     |  |                 |                     | 8,916.13  | 0.40                | 8,915.73           |           |                                       | 8,915.73   |
| <b>TOTAL CHURCHILL CO. MOSQUITO</b>         | <b>0.0800</b>                 | <b>-</b>                | <b>12,371</b>   | <b>1,253,777,665</b>                       | <b>62,867.44</b>       | <b>947,683.92</b>                          | <b>-</b>                                     | <b>9,373.59</b> | <b>16.10</b>        | <b>1,001,193.88</b>                             | <b>112,328.60</b>   | <b>888,865.28</b>  | <b>-</b>  | <b>2,648.42</b>                       | <b>886,216.86</b>  |
| Total AV - March Seg - Col. Q               |                               |                         |                 | 1,251,410,848                              |                        |  |  |                 |                     |   |                     |                    |           |                                       |  |
| Difference                                  |                               |                         |                 | 2,366,817                                  |                        |  |  |                 |                     |   |                     |                    |           |                                       |  |
| <b>CARSON WATER SUBCONSERVANCY DISTRICT</b> |                               |                         |                 |  |                        |  |  |                 |                     |   |                     |                    |           |                                       |  |
| Existing Secured                            | 0.0300                        | -                       | 11,877          | 899,051,883                                | 4,193.08               | 268,346.10                                 |  | 2,791.54        | 5.78                | 269,753.42                                      | 40,160.04           | 229,593.38         |           |                                       | 229,593.38   |
| New Property                                | 0.0300                        | -                       |                 | 23,716,860                                 | 7,115.06               |  |  |                 |                     | 7,115.06  |                     | 7,115.06           |           |                                       | 7,115.06   |
| Existing Unsecured                          | 0.0300                        | -                       |                 | 142,768,788                                |                        | 42,830.64                                  |  |                 |                     | 42,830.64                                       |                     | 42,830.64          |           |                                       | 42,830.64  |
| Centrally Assessed                          |                               |                         |                 |  |                        |  |  |                 |                     |   |                     |                    |           |                                       |  |
| Secured                                     | 0.0300                        | -                       |                 | 100,652,918                                | 6,623.75               | 23,572.36                                  |  | 723.61          |                     | 29,472.50                                       | 1,421.16            | 28,051.34          |           | 993.16                                | 27,058.18  |
| Unsecured                                   | 0.0300                        | -                       |                 | 11,145,345                                 | 3,271.12               | 72.31                                      |  |                 |                     | 3,343.43  | 0.12                | 3,343.31           |           |                                       | 3,343.31   |
| <b>TOTAL CARSON WATER SUBCON</b>            | <b>0.0300</b>                 | <b>-</b>                | <b>11,877</b>   | <b>1,177,335,793</b>                       | <b>21,203.01</b>       | <b>334,821.41</b>                          | <b>-</b>                                     | <b>3,515.15</b> | <b>5.78</b>         | <b>352,515.04</b>                               | <b>41,581.32</b>    | <b>310,933.72</b>  | <b>-</b>  | <b>993.16</b>                         | <b>309,940.56</b>  |
| Total AV - March Seg - Col. Q               |                               |                         |                 | 1,162,566,212                              |                        |  |  |                 |                     |   |                     |                    |           |                                       |  |
| Difference                                  |                               |                         |                 | 14,769,581                                 |                        |  |  |                 |                     |   |                     |                    |           |                                       |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|                                   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                   | (9)                 | (10)   | (11)                    | (12)                    | (13)                | (14)                                   | (15)  |
|-----------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|-----------------------|---------------------|--|-------------------------|-------------------------|---------------------|--|---|
| TAX_ENTITY                        | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS            | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT        | NET_TAX<br>(10-11)      | REDEVELOP           | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>               |                               |                         |                 |  |                        |   |  |                       |                     |  |                         |                         |                     |  |   |
| STATE OF NEVADA                   | 0.1700                        | -                       | 860,904         | 181,164,136,911                            | 6,579,672.98           | 288,370,567.73                          | -  | 28,048,282.49         | -                   | 266,901,958.22                               | 54,608,181.28           | 212,293,776.94          | 248,421.90          | 73,956.76                              | 211,971,398.28  |
| GENERAL COUNTY                    | 0.6541                        | -                       | 860,904         | 181,168,378,714                            | 25,316,261.83          | 1,107,508,827.03                        | -  | 107,544,588.11        | -                   | 1,025,280,500.75                             | 209,760,432.62          | 815,520,068.13          | 562,826.38          | 284,559.59                             | 814,672,682.16  |
| SCHOOL DISTRICT                   | 1.3034                        | -                       | 860,904         | 181,168,993,252                            | 50,446,745.59          | 2,250,782,675.74                        | -  | 213,781,271.98        | -                   | 2,087,448,149.35                             | 424,166,163.47          | 1,663,281,985.88        | 645,344.21          | 567,031.07                             | 1,662,069,610.60  |
| BOULDER CITY                      | 0.2600                        | -                       | 7,847           | 1,558,774,988                              | 151,473.04             | 3,461,309.28                            | -  | 746,860.52            | -                   | 2,865,921.80                                 | 818,167.71              | 2,047,754.09            | 9,192.59            | 677.93                                 | 2,037,883.57  |
| CITY OF HENDERSON                 | 0.7708                        | -                       | 145,667         | 29,310,403,932                             | 3,070,750.09           | 196,647,661.28                          | -  | 12,941,037.39         | -                   | 186,777,373.98                               | 42,925,408.04           | 143,851,965.94          | 340,114.27          | 49,303.48                              | 143,462,548.19  |
| CITY OF LAS VEGAS                 | 0.7715                        | -                       | 227,865         | 38,382,758,986                             | 6,029,824.85           | 271,357,792.49                          | -  | 22,774,730.95         | -                   | 254,612,886.39                               | 56,338,076.32           | 198,274,810.07          | 220,912.93          | 70,370.50                              | 197,983,526.64  |
| CITY OF MESQUITE                  | 0.5520                        | -                       | 15,305          | 1,958,402,036                              | 114,345.07             | 9,300,291.86                            | -  | 425,986.30            | -                   | 8,988,650.63                                 | 1,309,663.78            | 7,678,986.85            | 7,183.92            | 7,671,802.93                           |   |
| CITY OF NORTH LAS VEGAS           | 1.1587                        | -                       | 97,110          | 17,904,311,172                             | 4,678,046.13           | 200,047,585.03                          | -  | 19,731,846.17         | -                   | 184,993,784.99                               | 46,532,528.40           | 138,461,256.59          | 67,403.81           | 50,067.29                              | 138,343,785.49  |
| BUNKERVILLE TOWN                  | 0.0200                        | -                       | 1,251           | 147,002,526                                | 3,562.12               | 29,351.14                               | -  | 20,632.05             | -                   | 12,281.21                                    | 1,648.74                | 10,632.47               | -                   | -                                      | 10,632.47   |
| ENTERPRISE TOWN                   | 0.2064                        | -                       | 96,819          | 20,888,413,961                             | 906,610.96             | 42,201,789.60                           | -  | 2,709,794.53          | -                   | 40,398,606.03                                | 8,697,395.44            | 31,701,210.59           | -                   | 7,852.81                               | 31,693,357.78   |
| INDIAN SPRINGS TOWN               | 0.0200                        | -                       | 607             | 68,022,222                                 | 101.85                 | 13,502.51                               | -  | 2,215.32              | -                   | 11,389.04                                    | 2,567.55                | 8,821.49                | -                   | 11.87                                  | 8,809.62  |
| LAUGHLIN TOWN                     | 0.8416                        | -                       | 4,165           | 718,183,300                                | 70,836.48              | 5,973,433.85                            | -  | 806,852.29            | -                   | 5,237,418.04                                 | 991,306.14              | 4,246,111.90            | -                   | 2,425.10                               | 4,243,686.80  |
| MOAPA TOWN                        | 0.0200                        | -                       | 1,236           | 154,499,362                                | 786.07                 | 30,113.14                               | -  | 14,406.59             | -                   | 16,492.62                                    | 1,056.02                | 15,436.60               | -                   | 40.35                                  | 15,396.25   |
| MOAPA VALLEY TOWN                 | 0.0200                        | -                       | 4,806           | 348,693,943                                | 5,923.49               | 67,074.94                               | -  | 14,474.58             | -                   | 58,523.85                                    | 9,529.22                | 48,994.63               | -                   | -                                      | 48,994.63   |
| PARADISE TOWN                     | 0.0200                        | -                       | 1,061           | 114,257,870                                | 88.72                  | 22,761.13                               | -  | 5,935.06              | -                   | 16,914.79                                    | 4,472.52                | 12,442.27               | -                   | 10.23                                  | 12,432.04   |
| SEARCHLIGHT TOWN                  | 0.2064                        | -                       | 63,460          | 27,977,068,999                             | 981,340.85             | 56,669,612.89                           | -  | 4,977,072.98          | -                   | 52,673,880.76                                | 8,372,724.18            | 44,301,156.58           | 72.32               | 6,367.81                               | 44,294,716.45   |
| SPRING VALLEY TOWN                | 0.0200                        | -                       | 1,277           | 109,536,831                                | 1,870.44               | 19,637.00                               | -  | 13,307.96             | -                   | 8,199.48                                     | 654.37                  | 7,545.11                | -                   | -                                      | 7,515.91  |
| SPRINGER TOWN                     | 0.2064                        | -                       | 82,032          | 14,497,180,797                             | 429,036.42             | 29,483,886.12                           | -  | 2,285,330.60          | -                   | 27,627,591.94                                | 4,383,921.81            | 23,243,670.13           | -                   | 6,398.73                               | 23,237,271.40   |
| SUMMERLIN TOWN                    | 0.2064                        | -                       | 15,908          | 6,656,692,892                              | 219,795.85             | 13,515,162.54                           | -  | 661,046.47            | -                   | 13,073,911.92                                | 2,956,461.01            | 10,117,450.91           | -                   | 1,703.74                               | 10,115,747.17   |
| SUNRISE MANOR TOWN                | 0.2064                        | -                       | 51,581          | 6,565,229,288                              | 176,451.05             | 13,362,975.36                           | -  | 1,752,169.79          | -                   | 11,787,256.62                                | 3,448,997.43            | 8,338,259.19            | 432.74              | 4,554.00                               | 8,333,272.45  |
| WHITNEY TOWN                      | 0.2064                        | -                       | 14,138          | 1,656,374,087                              | 26,953.48              | 3,320,258.12                            | -  | 436,704.00            | -                   | 2,910,507.60                                 | 948,254.86              | 1,962,252.74            | -                   | 1,139.50                               | 1,961,113.24  |
| WINCHESTER TOWN                   | 0.2064                        | -                       | 9,247           | 4,680,831,111                              | 63,022.86              | 6,415,479.91                            | -  | 1,657,392.32          | -                   | 4,821,110.45                                 | 1,117,682.27            | 3,703,428.18            | 4,843.34            | 859.01                                 | 3,697,725.83  |
| BOULDER CITY LIBRARY              | 0.2222                        | -                       | 7,847           | 1,558,777,280                              | 129,451.28             | 2,958,088.16                            | -  | 615,098.80            | -                   | 2,472,440.64                                 | 872,502.18              | 1,599,938.46            | 7,241.12            | 361.39                                 | 1,592,335.95  |
| BOULDER CITY REDEVELOPMENT        | -                             | -                       | 865             | 226,918,353                                | 7,477.64               | 3,459,096.37                            | -  | 1,395,227.53          | -                   | 2,071,346.48                                 | 242,949.89              | 1,828,396.59            | -                   | -                                      | 1,828,396.59  |
| CLARK COUNTY FIRE SERVICE         | 0.2197                        | -                       | 344,018         | 86,932,890,210                             | 3,042,130.89           | 184,851,515.09                          | -  | 16,403,758.69         | -                   | 171,489,887.29                               | 33,882,602.67           | 137,607,284.62          | 5,693.03            | 33,097.95                              | 137,568,493.64  |
| MOAPA TOWN VOTER OVERRIDE PARKS   | 0.0894                        | -                       | 1,083           | 106,216,537                                | 2,712.10               | 92,243.08                               | -  | 44,708.50             | -                   | 50,246.68                                    | 4,134.82                | 46,111.86               | -                   | 57.27                                  | 46,054.59   |
| HENDERSON PUBLIC LIBRARY          | 0.0626                        | -                       | 145,667         | 29,310,132,915                             | 249,807.11             | 16,069,454.60                           | -  | 1,057,273.32          | -                   | 15,261,988.39                                | 3,962,498.98            | 11,299,489.41           | 27,764.74           | 4,029.58                               | 11,267,695.09   |
| HENDERSON REDEVELOPMENT           | -                             | -                       | 23,417          | 4,367,395,043                              | 2,269,115.34           | 79,286,952.19                           | -  | 8,385,643.72          | -                   | 73,170,423.81                                | 11,306,323.12           | 61,864,100.69           | -                   | -                                      | 61,864,100.69   |
| CLARK COUNTY REDEVELOPMENT        | -                             | -                       | 6,302           | 2,597,877,453                              | 18,562.33              | 30,434,527.01                           | -  | 2,423,735.43          | -                   | 28,029,353.91                                | 5,660,353.07            | 22,369,000.84           | -                   | -                                      | 22,369,000.84   |
| LAS VEGAS/CLARK COUNTY LIBRARY    | 0.0942                        | -                       | 610,280         | 132,241,468,826                            | 2,710,297.53           | 117,686,340.91                          | -  | 12,000,872.69         | -                   | 108,395,765.75                               | 26,421,628.09           | 81,974,137.66           | 30,640.24           | 30,626.58                              | 81,912,870.84   |
| LVMPD MANPOWER (LV)               | 0.2800                        | -                       | 227,865         | 38,323,214,617                             | 2,027,589.52           | 103,052,950.54                          | -  | 9,444,775.51          | -                   | 95,635,764.55                                | 21,017,188.32           | 74,618,576.23           | 80,175.69           | 25,539.53                              | 74,512,861.01   |
| LVMPD MANPOWER (CO)               | 0.2800                        | -                       | 367,110         | 91,423,485,564                             | 5,813,010.44           | 249,030,371.27                          | -  | 27,804,286.83         | -                   | 227,039,094.88                               | 44,917,027.14           | 182,122,067.74          | 7,255.61            | 74,585.58                              | 182,040,226.55  |
| LVMPD EMERGENCY 911               | 0.0050                        | -                       | 578,814         | 125,402,158,505                            | 96,613.08              | 5,964,537.47                            | -  | 533,408.35            | -                   | 5,527,742.20                                 | 1,136,670.07            | 4,391,072.13            | 1,561.22            | 1,410.82                               | 4,388,100.09  |
| LAS VEGAS REDEVELOPMENT           | -                             | -                       | 8,596           | 4,179,698,781                              | 90,439.68              | 66,848,477.72                           | -  | 16,969,015.92         | -                   | 49,969,901.48                                | 8,391,183.80            | 41,578,717.68           | -                   | -                                      | 41,578,717.68   |
| MESQUITE REDEVELOPMENT            | -                             | -                       | 1,417           | 325,875,008                                | 18,448.96              | 5,574,213.15                            | -  | 196,970.65            | -                   | 5,395,691.46                                 | 1,014,340.23            | 4,381,351.23            | -                   | -                                      | 4,381,351.23  |
| MT CHARLESTON FIRE                | 0.8813                        | -                       | 1,146           | 117,275,829                                | 4,040.12               | 1,029,441.60                            | -  | 282,192.35            | -                   | 751,289.37                                   | 197,260.96              | 554,028.41              | -                   | 478.39                                 | 553,550.02  |
| NORTH LAS VEGAS CITY LIBRARY      | 0.0632                        | -                       | 97,110          | 17,865,204,206                             | 230,385.78             | 10,911,372.39                           | -  | 1,076,247.51          | -                   | 10,065,510.66                                | 2,538,061.97            | 7,527,448.69            | 3,676.47            | 2,730.86                               | 7,521,041.36  |
| NORTH LAS VEGAS 911               | 0.0050                        | -                       | 97,110          | 17,865,209,041                             | 18,226.69              | 863,241.41                              | -  | 85,146.77             | -                   | 796,321.33                                   | 200,796.96              | 595,524.37              | 290.87              | 216.05                                 | 595,017.45  |
| NORTH LAS VEGAS REDEVELOPMENT AGE | -                             | -                       | 1,949           | 359,902,642                                | 9,304.63               | 6,488,555.21                            | -  | 1,909,761.46          | -                   | 4,588,098.38                                 | 760,375.75              | 3,827,722.63            | -                   | -                                      | 3,827,722.63  |
| <b>TOTAL COUNTY</b>               |                               |                         | <b>860,904</b>  | <b>181,164,136,911</b>                     | <b>116,011,113.34</b>  | <b>5,383,203,126.86</b>                 |  | <b>521,980,062.48</b> |                     | <b>4,977,234,177.72</b>                      | <b>1,029,921,191.20</b> | <b>3,947,312,986.52</b> | <b>2,271,047.40</b> | <b>1,300,463.77</b>                    | <b>3,943,741,446.15</b>   |
|                                   |                               |                         |                 |  |                        |   |  |                       |                     | <i>Abatement Percent</i>                     | <i>20.69%</i>           |                         |                     |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**CLARK COUNTY**

|                                | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                   | (9)                 | (10)   | (11)                  | (12)                  | (13)              | (14)                                   | (15)  |
|--------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|-----------------------|---------------------|--|-----------------------|-----------------------|-------------------|--|---|
| TAX_ENTITY                     | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS            | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT      | NET_TAX<br>(10-11)    | REDEVELOP         | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|                                |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                   |  | 2,649,274.17  |
| <b>STATE OF NEVADA</b>         |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| Existing Secured               | 0.1700                        | -                       | 860,904         | 169,110,064.313                            | 1,331,293.28           | 272,826,759.03                          | -  | 27,748,015.70         | -                   | 246,410,036.61                               | 54,436,374.58         | 191,973,662.03        | -                 | -                                      | 191,973,662.03  |
| New Property                   | 0.1700                        | -                       |                 | 1,916,886,306                              | 3,258,706.72           |   | -  |                       | -                   | 3,258,706.72                                 |                       | 3,258,706.72          |                   |  | 3,258,706.72  |
| Existing Unsecured             | 0.1700                        | -                       |                 | 7,000,000,000                              |                        | 11,900,000.00                           | -  |                       | -                   | 11,900,000.00                                |                       | 11,900,000.00         |                   |  | 11,900,000.00   |
| Centrally Assessed             |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| Secured                        | 0.1700                        | -                       |                 | 3,033,950,561                              | 1,820,505.30           | 3,637,477.50                            | -  | 300,266.79            | -                   | 5,157,716.01                                 | 171,805.66            | 4,985,910.35          | 248,421.90        | 73,118.35                              | 4,664,370.10  |
| Unsecured                      | 0.1700                        | -                       |                 | 103,235,731                                | 169,167.68             | 6,331.20                                | -  |                       | -                   | 175,498.88                                   | 1.04                  | 175,497.84            |                   | 838.41                                 | 174,659.43  |
| <b>TOTAL STATE OF NEVADA</b>   | <b>0.1700</b>                 | <b>-</b>                | <b>860,904</b>  | <b>181,164,136,911</b>                     | <b>6,579,672.98</b>    | <b>288,370,567.73</b>                   | <b>-</b>                                     | <b>28,048,282.49</b>  | <b>-</b>            | <b>266,901,958.22</b>                        | <b>54,608,181.28</b>  | <b>212,293,776.94</b> | <b>248,421.90</b> | <b>73,956.76</b>                       | <b>211,971,398.28</b>   |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 156,209,861,253                            |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| Difference                     |                               |                         |                 | 8,631,913,482                              |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| <b>GENERAL COUNTY</b>          |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| Existing Secured               |                               |                         |                 | 160,953,422,336                            |                        | 144,688,437,280                         |  | 16,264,985,056        |                     |  |                       |                       |                   |  |   |
| General Fund                   | 0.4599                        | -                       | 860,904         | 169,110,064.313                            | 3,579,205.57           | 736,275,445.21                          | -  | 74,761,243.44         | -                   | 665,093,407.34                               | 147,018,486.88        | 518,074,920.46        | -                 | -                                      | 518,074,920.46  |
| Family Court                   | 0.0192                        | -                       | 860,904         | 169,110,064.313                            | 149,425.41             | 30,738,178.93                           | -  | 3,121,151.22          | -                   | 27,766,453.12                                | 6,137,758.81          | 21,628,694.31         | -                 | -                                      | 21,628,694.31   |
| Cooperative Extension          | 0.0100                        | -                       | 860,904         | 169,110,064.313                            | 77,825.74              | 16,009,468.36                           | -  | 1,625,578.64          | -                   | 14,461,715.46                                | 3,196,761.38          | 11,264,954.08         | -                 | -                                      | 11,264,954.08   |
| County Capital                 | 0.0500                        | -                       | 860,904         | 169,110,064.313                            | 389,128.68             | 80,047,341.35                           | -  | 8,127,994.05          | -                   | 72,308,475.98                                | 15,983,754.12         | 56,324,721.86         | -                 | -                                      | 56,324,721.86   |
| Assistance to Indigent Persons | 0.1000                        | -                       | 860,904         | 169,110,064.313                            | 778,257.35             | 160,094,682.66                          | -  | 16,255,984.56         | -                   | 144,616,955.45                               | 31,967,486.09         | 112,649,469.36        | -                 | -                                      | 112,649,469.36  |
| County Assessor Commission     |                               | -                       | 860,904         | 169,110,064.313                            | 4,019.69               | 522,415.52                              | -  | 58,902.84             | -                   | 467,532.37                                   | -                     | 467,532.37            | -                 | -                                      | 467,532.37  |
| Accident Indigent              | 0.0150                        | -                       | 860,904         | 169,110,064.313                            | 116,738.60             | 24,014,202.43                           | -  | 2,438,412.50          | -                   | 21,692,528.53                                | 4,795,134.81          | 16,897,393.72         | -                 | -                                      | 16,897,393.72   |
| <b>GENERAL TOTAL</b>           | <b>0.6541</b>                 | <b>-</b>                | <b>860,904</b>  | <b>169,110,064,313</b>                     | <b>5,094,601.04</b>    | <b>1,047,701,734.46</b>                 | <b>-</b>                                     | <b>106,389,267.25</b> | <b>-</b>            | <b>946,407,068.25</b>                        | <b>209,099,382.09</b> | <b>737,307,686.16</b> | <b>-</b>          | <b>-</b>                               | <b>737,307,686.16</b>   |
| New Property                   | 0.6541                        | -                       |                 | 1,921,128,109                              | 12,566,098.96          |   | -  |                       | -                   | 12,566,098.96                                |                       | 12,566,098.96         |                   |  | 12,566,098.96   |
| Existing Unsecured             | 0.6541                        | -                       |                 | 7,000,000,000                              |                        | 45,787,000.00                           | -  |                       | -                   | 45,787,000.00                                |                       | 45,787,000.00         |                   |  | 45,787,000.00   |
| Centrally Assessed             |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| Secured                        | 0.6541                        | -                       |                 | 3,033,950,561                              | 7,004,661.67           | 13,995,729.48                           | -  | 1,155,320.86          | -                   | 19,845,070.29                                | 661,046.66            | 19,184,023.63         | 552,105.78        | 281,333.56                             | 18,350,584.29   |
| Unsecured                      | 0.6541                        | -                       |                 | 103,235,731                                | 650,900.16             | 24,363.09                               | -  |                       | -                   | 675,263.25                                   | 3.87                  | 675,259.38            | 10,720.60         | 3,226.03                               | 661,312.75  |
| <b>TOTAL GENERAL TOTAL</b>     | <b>0.6541</b>                 | <b>-</b>                | <b>860,904</b>  | <b>181,168,378,714</b>                     | <b>25,316,261.83</b>   | <b>1,107,508,827.03</b>                 | <b>-</b>                                     | <b>107,544,588.11</b> | <b>-</b>            | <b>1,025,280,500.75</b>                      | <b>209,760,432.62</b> | <b>815,520,068.13</b> | <b>562,826.38</b> | <b>284,559.59</b>                      | <b>814,672,682.16</b>   |
| March Assessors Report:        |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| New secured                    |                               |                         |                 | 1,002,096,167                              |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| Existing Secured               |                               |                         |                 | 143,372,650,290                            |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| Difference                     |                               |                         |                 | 144,374,746,457                            |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| Difference                     |                               |                         |                 | 24,735,317,856                             | 17.13%                 |   |  |                       |                     |  |                       |                       |                   |  |   |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 156,209,861,253                            |                        |   |  |                       |                     |  |                       |                       |                   |  |   |
| Difference                     |                               |                         |                 | 8,693,532,405                              |                        |   |  |                       |                     |  |                       |                       |                   |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|                                | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                   | (9)                 | (10)   | (11)                  | (12)                    | (13)              | (14)                                   | (15)  |
|--------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|-----------------------|---------------------|--|-----------------------|-------------------------|-------------------|--|---|
| TAX_ENTITY                     | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS            | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT      | NET_TAX<br>(10-11)      | REDEVELOP         | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>SCHOOL DISTRICT</b>         |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Existing Secured               | 0.7500                        | -                       | 860,904         | 169,110,064.313                            | 5,836,930.15           | 1,200,710,119.02                        | -  | 117,953,179.74        | -                   | 1,088,593,869.43                             | 239,756,132.60        | 848,837,736.83          | -                 | -                                      | 848,837,736.83  |
| New Property                   | 0.7500                        | -                       |                 | 1,921,742,647                              | 14,413,069.85          |   | -  |                       | -                   | 14,413,069.85                                |                       | 14,413,069.85           |                   |  | 14,413,069.85   |
| Existing Unsecured             | 0.7500                        | -                       |                 | 7,000,000,000                              |                        | 52,500,000.00                           | -  |                       | -                   | 52,500,000.00                                |                       | 52,500,000.00           |                   |  | 52,500,000.00   |
| Centrally Assessed             |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Secured                        | 0.7500                        | -                       |                 | 3,033,950,561                              | 8,031,641.16           | 16,047,694.86                           | -  | 1,324,706.76          | -                   | 22,754,629.25                                | 757,965.16            | 21,996,664.10           | 364,269.59        | 322,580.95                             | 21,309,813.56   |
| Unsecured                      | 0.7500                        | -                       |                 | 103,235,731                                | 746,331.21             | 27,935.79                               | -  |                       | -                   | 774,267.00                                   | 4.22                  | 774,262.78              | 7,073.18          | 3,699.01                               | 763,490.59  |
| <b>TOTAL SCHOOL DISTRICT</b>   | <b>0.7500</b>                 | <b>-</b>                | <b>860,904</b>  | <b>181,168,993,252</b>                     | <b>29,027,972.37</b>   | <b>1,269,285,749.66</b>                 | <b>-</b>                                     | <b>119,277,886.50</b> | <b>-</b>            | <b>1,179,035,835.53</b>                      | <b>240,514,101.98</b> | <b>938,521,733.55</b>   | <b>371,342.76</b> | <b>326,279.96</b>                      | <b>937,824,110.83</b>   |
|                                |                               |                         |                 |  |                        |   |  |                       |                     | Abatement Percent                            | 20.40%                |                         |                   |  |   |
|                                |                               |                         |                 |  | 10,700,970.59          | 2,131,607,373.10                        | -  | 211,479,108.25        | -                   | 1,930,829,235.44                             | 422,848,913.75        | 1,507,980,321.69        | -                 | -                                      | 1,507,980,321.69  |
|                                |                               |                         |                 |  | 13,957,921.45          | 27,888,753.97                           | -  | 2,302,163.73          | -                   | 39,544,511.69                                | 1,317,242.38          | 38,227,269.31           | 633,051.97        | 560,602.68                             | 37,033,614.66   |
|                                |                               |                         |                 |  | 1,297,024.14           | 48,548.67                               | -  | -                     | -                   | 1,345,572.81                                 | 7.34                  | 1,345,565.47            | 12,292.24         | 6,428.39                               | 1,326,844.84  |
| Existing Secured               | 0.5534                        | -                       | 860,904         | 169,110,064.313                            | 4,864,040.44           | 930,897,254.08                          | -  | 93,525,928.51         | -                   | 842,235,366.01                               | 183,092,781.15        | 659,142,584.86          | -                 | -                                      | 659,142,584.86  |
| New Property                   | 0.5534                        | -                       |                 | 1,821,062,443                              | 10,077,759.56          |   | -  |                       | -                   | 10,077,759.56                                |                       | 10,077,759.56           |                   |  | 10,077,759.56   |
| Existing Unsecured             | 0.5534                        | -                       |                 | 7,000,000,000                              |                        | 38,738,000.00                           | -  |                       | -                   | 38,738,000.00                                |                       | 38,738,000.00           |                   |  | 38,738,000.00   |
| Centrally Assessed             |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Secured                        | 0.5534                        | -                       |                 | 3,033,950,561                              | 5,926,280.29           | 11,841,059.11                           | -  | 977,456.97            | -                   | 16,789,882.44                                | 559,277.22            | 16,230,605.21           | 268,782.38        | 238,021.73                             | 15,723,801.10   |
| Unsecured                      | 0.5534                        | -                       |                 | 103,235,731                                | 550,692.93             | 20,612.88                               | -  |                       | -                   | 571,305.81                                   | 3.12                  | 571,302.69              | 5,219.06          | 2,729.38                               | 563,354.25  |
| <b>TOTAL SCHOOL DEBT</b>       | <b>0.5534</b>                 | <b>-</b>                | <b>860,904</b>  | <b>181,068,313,049</b>                     | <b>21,418,773.22</b>   | <b>981,496,926.08</b>                   | <b>-</b>                                     | <b>94,503,385.48</b>  | <b>-</b>            | <b>908,412,313.82</b>                        | <b>183,652,061.49</b> | <b>724,760,252.33</b>   | <b>274,001.45</b> | <b>240,751.11</b>                      | <b>724,245,499.77</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>   | <b>1.3034</b>                 | <b>-</b>                | <b>860,904</b>  | <b>181,168,993,252</b>                     | <b>50,446,745.59</b>   | <b>2,250,782,675.74</b>                 | <b>-</b>                                     | <b>213,781,271.98</b> | <b>-</b>            | <b>2,087,448,149.35</b>                      | <b>424,166,163.47</b> | <b>1,663,281,985.88</b> | <b>645,344.21</b> | <b>567,031.07</b>                      | <b>1,662,069,610.60</b>   |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 156,209,861,253                            |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Difference                     |                               |                         |                 | 9,232,041,367                              |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| <b>BOULDER CITY</b>            |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Existing Secured               | 0.2600                        | -                       | 7,847           | 1,247,026,081                              | 515.74                 | 2,801,678.52                            | -  | 731,094.66            | -                   | 2,071,099.60                                 | 779,151.22            | 1,291,948.38            | -                 | -                                      | 1,291,948.38  |
| New Property                   | 0.2600                        | -                       |                 | 6,801,638                                  | 17,684.26              |   | -  |                       | -                   | 17,684.26                                    |                       | 17,684.26               |                   |  | 17,684.26   |
| Existing Unsecured             | 0.2600                        | -                       |                 | 190,000,000                                |                        | 494,000.00                              | -  |                       | -                   | 494,000.00                                   |                       | 494,000.00              |                   |  | 494,000.00  |
| Centrally Assessed             |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Secured                        | 0.2600                        | -                       |                 | 106,437,579                                | 111,537.74             | 165,240.96                              | -  | 15,765.86             | -                   | 261,012.84                                   | 39,016.49             | 221,996.35              | 9,018.90          | 668.53                                 | 212,308.92  |
| Unsecured                      | 0.2600                        | -                       |                 | 8,509,689.36                               | 21,735.30              | 389.80                                  | -  |                       | -                   | 22,125.10                                    |                       | 22,125.10               | 173.69            | 9.40                                   | 21,942.01   |
| <b>TOTAL BOULDER CITY</b>      | <b>0.2600</b>                 | <b>-</b>                | <b>7,847</b>    | <b>1,558,774,988</b>                       | <b>151,473.04</b>      | <b>3,461,309.28</b>                     | <b>-</b>                                     | <b>746,860.52</b>     | <b>-</b>            | <b>2,865,921.80</b>                          | <b>818,167.71</b>     | <b>2,047,754.09</b>     | <b>9,192.59</b>   | <b>677.93</b>                          | <b>2,037,883.57</b>   |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 1,085,461,766                              |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Difference                     |                               |                         |                 | 192,122,968                                |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| <b>CITY OF HENDERSON</b>       |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Existing Secured               | 0.7708                        | -                       | 145,667         | 27,860,658,614                             | 487,743.07             | 188,054,912.56                          | -  | 12,795,865.13         | -                   | 175,746,790.50                               | 42,910,292.23         | 132,836,498.27          | -                 | -                                      | 132,836,498.27  |
| New Property                   | 0.7708                        | -                       |                 | 226,722,487                                | 1,747,576.93           |   | -  |                       | -                   | 1,747,576.93                                 |                       | 1,747,576.93            |                   |  | 1,747,576.93  |
| Existing Unsecured             | 0.7708                        | -                       |                 | 800,000,000                                |                        | 6,166,400.00                            | -  |                       | -                   | 6,166,400.00                                 |                       | 6,166,400.00            |                   |  | 6,166,400.00  |
| Centrally Assessed             |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Secured                        | 0.7708                        | -                       |                 | 415,103,253                                | 776,648.69             | 2,424,086.18                            | -  | 145,172.26            | -                   | 3,055,562.61                                 | 15,115.62             | 3,040,446.99            | 333,265.78        | 48,669.72                              | 2,658,511.49  |
| Unsecured                      | 0.7708                        | -                       |                 | 7,919,578                                  | 58,781.40              | 2,262.54                                | -  |                       | -                   | 61,043.94                                    | 0.19                  | 61,043.75               | 6,848.49          | 633.76                                 | 53,561.50   |
| <b>TOTAL CITY OF HENDERSON</b> | <b>0.7708</b>                 | <b>-</b>                | <b>145,667</b>  | <b>29,310,403,932</b>                      | <b>3,070,750.09</b>    | <b>196,647,661.28</b>                   | <b>-</b>                                     | <b>12,941,037.39</b>  | <b>-</b>            | <b>186,777,373.98</b>                        | <b>42,925,408.04</b>  | <b>143,851,965.94</b>   | <b>340,114.27</b> | <b>49,303.48</b>                       | <b>143,462,548.19</b>   |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 24,110,199,069                             |                        |   |  |                       |                     |  |                       |                         |                   |  |   |
| Difference                     |                               |                         |                 | 3,540,128,951                              |                        |   |  |                       |                     |  |                       |                         |                   |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|                                      | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                  | (9)                 | (10)   | (11)                 | (12)                  | (13)              | (14)                                   | (15)  |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|----------------------|---------------------|--|----------------------|-----------------------|-------------------|--|---|
| TAX_ENTITY                           | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS           | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT     | NET_TAX<br>(10-11)    | REDEVELOP         | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>CITY OF LAS VEGAS</b>             |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Existing Secured - City              | 0.7715                        | -                       | 227,865         | 37,101,477.192                             | 3,130,012.22           | 229,129,437.05                          | -  | 19,244,942.37        | -                   | 213,014,506.90                               | 49,100,675.65        | 163,913,831.25        | -                 | -                                      | 163,913,831.25  |
| <b>Fire Safety</b>                   |                               |                         | 227,865         | 37,101,477.192                             | 443,091.45             | 34,798,826.92                           | -  | 3,379,316.67         | -                   | 31,862,601.70                                | 7,222,543.32         | 24,640,058.38         | -                 | -                                      | 24,640,058.38   |
| New Property                         | 0.7715                        | -                       |                 | 222,295,240                                | 1,715,007.78           |   | -  |                      | -                   | 1,715,007.78                                 |                      | 1,715,007.78          | -                 | -                                      | 1,715,007.78  |
| Existing Unsecured                   | 0.7715                        | -                       |                 | 500,000,000                                |                        | 3,857,500.00                            | -  |                      | -                   | 3,857,500.00                                 |                      | 3,857,500.00          | -                 | -                                      | 3,857,500.00  |
| Centrally Assessed                   |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Secured                              | 0.7715                        | -                       |                 | 549,311,388                                | 668,545.67             | 3,570,552.61                            | -  | 150,471.91           | -                   | 4,088,626.37                                 | 14,857.17            | 4,073,769.20          | 217,481.31        | 69,465.95                              | 3,786,821.94  |
| Unsecured                            | 0.7715                        | -                       |                 | 9,675,165                                  | 73,167.73              | 1,475.91                                | -  |                      | -                   | 74,643.64                                    | 0.18                 | 74,643.46             | 3,431.62          | 904.55                                 | 70,307.29   |
| <b>TOTAL CITY OF LAS VEGAS</b>       | <b>0.7715</b>                 | <b>-</b>                | <b>227,865</b>  | <b>38,382,758,986</b>                      | <b>6,029,824.85</b>    | <b>271,357,792.49</b>                   | <b>-</b>                                     | <b>22,774,730.95</b> | <b>-</b>            | <b>254,612,886.39</b>                        | <b>56,338,076.32</b> | <b>198,274,810.07</b> | <b>220,912.93</b> | <b>70,370.50</b>                       | <b>197,983,526.64</b>   |
| Total AV - March Seg - Col. Q        |                               |                         |                 | 32,691,078,620                             |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Difference                           |                               |                         |                 | 3,197,196,585                              |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| <b>CITY OF MESQUITE</b>              |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Existing Secured                     | 0.5520                        | -                       | 15,305          | 1,914,599,786                              | 108,805.29             | 9,064,038.32                            | -  | 425,098.50           | -                   | 8,747,745.11                                 | 1,308,950.69         | 7,438,794.42          | -                 | -                                      | 7,438,794.42  |
| New Property                         | 0.5520                        | -                       |                 |  |                        |   | -  |                      | -                   |  |                      |                       | -                 | -                                      |   |
| Existing Unsecured                   | 0.5520                        | -                       |                 | 36,000,000                                 |                        | 198,720.00                              | -  |                      | -                   | 198,720.00                                   |                      | 198,720.00            | -                 | -                                      | 198,720.00  |
| Centrally Assessed                   |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Secured                              | 0.5520                        | -                       |                 | 7,258,157                                  | 2,540.25               | 37,529.69                               | -  | 887.80               | -                   | 39,182.14                                    | 713.09               | 38,469.05             | 6,676.92          | -                                      | 31,792.13   |
| Unsecured                            | 0.5520                        | -                       |                 | 544,092                                    | 2,999.53               | 3.85                                    | -  |                      | -                   | 3,003.38                                     |                      | 3,003.38              | 507.00            | -                                      | 2,496.38  |
| <b>TOTAL CITY OF MESQUITE</b>        | <b>0.5520</b>                 | <b>-</b>                | <b>15,305</b>   | <b>1,958,402,036</b>                       | <b>114,345.07</b>      | <b>9,300,291.86</b>                     | <b>-</b>                                     | <b>425,986.30</b>    | <b>-</b>            | <b>8,988,650.63</b>                          | <b>1,309,663.78</b>  | <b>7,678,986.85</b>   | <b>7,183.92</b>   | <b>-</b>                               | <b>7,671,802.93</b>   |
| Total AV - March Seg - Col. Q        |                               |                         |                 | 1,631,631,372                              |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Difference                           |                               |                         |                 | 249,760,066                                |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| <b>CITY OF NORTH LAS VEGAS</b>       |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Existing Secured - N. Las Vegas      | 1.1587                        | -                       | 97,110          | 16,508,410,948                             | 91,166.11              | 31,428,794.55                           | -  | 3,282,541.88         | -                   | 28,237,418.78                                | 7,776,396.97         | 20,461,021.81         | -                 | -                                      | 20,461,021.81   |
| <b>Public Safety</b>                 |                               |                         |                 | 16,508,410,948                             | 343,579.04             | 118,446,153.85                          | -  | 12,370,955.87        | -                   | 106,418,777.02                               | 29,307,017.97        | 77,111,759.05         | -                 | -                                      | 77,111,759.05   |
| <b>Street Maint/Fire/Park</b>        |                               |                         |                 | 16,508,410,948                             | 110,604.21             | 38,129,926.28                           | -  | 3,982,431.08         | -                   | 34,258,099.41                                | 9,434,456.03         | 24,823,643.38         | -                 | -                                      | 24,823,643.38   |
| New Property                         | 1.1587                        | -                       |                 | 319,132,035                                | 3,697,782.89           |   | -  |                      | -                   | 3,697,782.89                                 |                      | 3,697,782.89          | -                 | -                                      | 3,697,782.89  |
| Existing Unsecured                   | 1.1587                        | -                       |                 | 800,000,000                                |                        | 9,269,600.00                            | -  |                      | -                   | 9,269,600.00                                 |                      | 9,269,600.00          | -                 | -                                      | 9,269,600.00  |
| Centrally Assessed                   |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Secured                              | 1.1587                        | -                       |                 | 271,691,283                                | 377,077.10             | 2,772,121.15                            | -  | 95,917.34            | -                   | 3,053,280.91                                 | 14,656.66            | 3,038,624.25          | 66,025.49         | 49,423.71                              | 2,923,175.05  |
| Unsecured                            | 1.1587                        | -                       |                 | 5,076,906                                  | 57,836.78              | 989.20                                  | -  |                      | -                   | 58,825.98                                    | 0.77                 | 58,825.21             | 1,378.32          | 643.58                                 | 56,803.31   |
| <b>TOTAL CITY OF NORTH LAS VEGAS</b> | <b>1.1587</b>                 | <b>-</b>                | <b>97,110</b>   | <b>17,904,311,172</b>                      | <b>4,678,046.13</b>    | <b>200,047,585.03</b>                   | <b>-</b>                                     | <b>19,731,846.17</b> | <b>-</b>            | <b>184,993,784.99</b>                        | <b>46,532,528.40</b> | <b>138,461,256.59</b> | <b>67,403.81</b>  | <b>50,067.29</b>                       | <b>138,343,785.49</b>   |
| Total AV - March Seg - Col. Q        |                               |                         |                 | 15,800,072,224                             |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Difference                           |                               |                         |                 | 409,587,284                                |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| <b>BUNKERVILLE TOWN</b>              |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Existing Secured                     | 0.0200                        | -                       | 1,251           | 135,907,552                                |                        | 27,181.51                               | -  | 20,186.42            | -                   | 6,995.09                                     | 1,647.01             | 5,348.08              | -                 | -                                      | 5,348.08  |
| New Property                         | 0.0200                        | -                       |                 | 500,000                                    | 100.00                 |   | -  |                      | -                   | 100.00                                       |                      | 100.00                | -                 | -                                      | 100.00  |
| Existing Unsecured                   | 0.0200                        | -                       |                 | 2,000,000                                  |                        | 400.00                                  | -  |                      | -                   | 400.00                                       |                      | 400.00                | -                 | -                                      | 400.00  |
| Centrally Assessed                   |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Secured                              | 0.0200                        | -                       |                 | 8,450,199                                  | 3,446.47               | 1,756.33                                | -  | 445.63               | -                   | 4,757.17                                     | 1.73                 | 4,755.44              | -                 | -                                      | 4,755.44  |
| Unsecured                            | 0.0200                        | -                       |                 | 144,775                                    | 15.65                  | 13.30                                   | -  |                      | -                   | 28.95  |                      | 28.95                 | -                 | -                                      | 28.95   |
| <b>TOTAL BUNKERVILLE TOWN</b>        | <b>0.0200</b>                 | <b>-</b>                | <b>1,251</b>    | <b>147,002,526</b>                         | <b>3,562.12</b>        | <b>29,351.14</b>                        | <b>-</b>                                     | <b>20,632.05</b>     | <b>-</b>            | <b>12,281.21</b>                             | <b>1,648.74</b>      | <b>10,632.47</b>      | <b>-</b>          | <b>-</b>                               | <b>10,632.47</b>  |
| Total AV - March Seg - Col. Q        |                               |                         |                 | 43,783,707                                 |                        |   |  |                      |                     |  |                      |                       |                   |  |   |
| Difference                           |                               |                         |                 | 2,286,719                                  |                        |   |  |                      |                     |  |                      |                       |                   |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|                                  | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                 | (9)                 | (10)   | (11)                | (12)                 | (13)      | (14)                                   | (15)  |
|----------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|----------------------|-----------|--|---|
| TAX_ENTITY                       | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT    | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ENTERPRISE TOWN</b>           |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Existing Secured                 | 0.2064                        | -                       | 96,819          | 19,654,727.925                             | 204,316.84             | 40,357,706.79                           | -  | 2,685,975.47        | -                   | 37,876,048.16                                | 8,694,729.80        | 29,181,318.36        | -         | -                                      | 29,181,318.36   |
| New Property                     | 0.2064                        | -                       |                 | 273,009,283                                | 563,491.16             |   |  |                     |                     | 563,491.16                                   |                     | 563,491.16           |           |  | 563,491.16  |
| Existing Unsecured               | 0.2064                        | -                       |                 | 700,000,000                                |                        | 1,444,800.00                            | -  | -                   | -                   | 1,444,800.00                                 |                     | 1,444,800.00         |           |  | 1,444,800.00  |
| Centrally Assessed               |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Secured                          | 0.2064                        | -                       |                 | 255,718,361                                | 128,984.53             | 398,867.29                              | -  | 23,819.06           | -                   | 504,032.76                                   | 2,665.50            | 501,367.26           |           | 7,751.86                               | 493,615.40  |
| Unsecured                        | 0.2064                        | -                       |                 | 4,958,392                                  | 9,818.43               | 415.52                                  | -  | -                   | -                   | 10,233.95                                    | 0.14                | 10,233.81            |           | 100.95                                 | 10,132.86   |
| <b>TOTAL ENTERPRISE TOWN</b>     | <b>0.2064</b>                 | <b>-</b>                | <b>96,819</b>   | <b>20,888,413,961</b>                      | <b>906,610.96</b>      | <b>42,201,789.60</b>                    | <b>-</b>                                     | <b>2,709,794.53</b> | <b>-</b>            | <b>40,398,606.03</b>                         | <b>8,697,395.44</b> | <b>31,701,210.59</b> | <b>-</b>  | <b>7,852.81</b>                        | <b>31,693,357.78</b>  |
| Total AV - March Seg - Col. Q    |                               |                         |                 | 19,513,977,010                             |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Difference                       |                               |                         |                 | 73,092,247                                 |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| <b>INDIAN SPRINGS TOWN</b>       |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Existing Secured                 | 0.0200                        | -                       | 607             | 62,559,817                                 | -                      | 12,511.88                               | -  | 2,197.53            | -                   | 10,314.35                                    | 2,567.39            | 7,746.96             | -         | -                                      | 7,746.96  |
| New Property                     | 0.0200                        | -                       |                 | 200,000                                    | 40.00                  |   |  |                     |                     | 40.00  |                     | 40.00                |           |  | 40.00   |
| Existing Unsecured               | 0.0200                        | -                       |                 | 2,000,000                                  |                        | 400.00                                  | -  | -                   | -                   | 400.00                                       |                     | 400.00               |           |  | 400.00  |
| Centrally Assessed               |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Secured                          | 0.0200                        | -                       |                 | 3,198,063                                  | 48.98                  | 590.63                                  | -  | 17.79               | -                   | 621.82                                       | 0.01                | 621.81               |           | 11.87                                  | 609.94  |
| Unsecured                        | 0.0200                        | -                       |                 | 64,341                                     | 12.87                  | -                                       | -  | -                   | -                   | 12.87  | 0.15                | 12.72                |           |  | 12.72   |
| <b>TOTAL INDIAN SPRINGS TOWN</b> | <b>0.0200</b>                 | <b>-</b>                | <b>607</b>      | <b>68,022,222</b>                          | <b>101.85</b>          | <b>13,502.51</b>                        | <b>-</b>                                     | <b>2,215.32</b>     | <b>-</b>            | <b>11,389.04</b>                             | <b>2,567.55</b>     | <b>8,821.49</b>      | <b>-</b>  | <b>11.87</b>                           | <b>8,809.62</b>   |
| Total AV - March Seg - Col. Q    |                               |                         |                 | 56,938,725                                 |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Difference                       |                               |                         |                 | 95,847                                     |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| <b>LAUGHLIN TOWN</b>             |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Existing Secured                 | 0.8416                        | -                       | 4,165           | 641,264,204                                | -                      | 5,396,870.61                            | -  | 801,071.91          | -                   | 4,595,798.70                                 | 990,434.90          | 3,605,363.80         | -         | -                                      | 3,605,363.80  |
| New Property                     | 0.8416                        | -                       |                 | 4,000,000                                  | 33,664.00              |   |  |                     |                     | 33,664.00                                    |                     | 33,664.00            |           |  | 33,664.00   |
| Existing Unsecured               | 0.8416                        | -                       |                 | 35,000,000                                 |                        | 294,560.00                              | -  | -                   | -                   | 294,560.00                                   |                     | 294,560.00           |           |  | 294,560.00  |
| Centrally Assessed               |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Secured                          | 0.8416                        | -                       |                 | 37,156,596                                 | 30,822.02              | 281,936.53                              | -  | 5,780.38            | -                   | 306,978.17                                   | 871.24              | 306,106.93           |           | 2,393.92                               | 303,713.01  |
| Unsecured                        | 0.8416                        | -                       |                 | 762,501                                    | 6,350.46               | 66.71                                   | -  | -                   | -                   | 6,417.17                                     |                     | 6,417.17             |           | 31.18                                  | 6,385.99  |
| <b>TOTAL LAUGHLIN TOWN</b>       | <b>0.8416</b>                 | <b>-</b>                | <b>4,165</b>    | <b>718,183,300</b>                         | <b>70,836.48</b>       | <b>5,973,433.85</b>                     | <b>-</b>                                     | <b>806,852.29</b>   | <b>-</b>            | <b>5,237,418.04</b>                          | <b>991,306.14</b>   | <b>4,246,111.90</b>  | <b>-</b>  | <b>2,425.10</b>                        | <b>4,243,686.80</b>   |
| Total AV - March Seg - Col. Q    |                               |                         |                 | 622,258,269                                |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Difference                       |                               |                         |                 | 740,631                                    |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| <b>MOAPA TOWN</b>                |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Existing Secured                 | 0.0200                        | -                       | 1,236           | 107,580,505                                | -                      | 21,515.48                               | -  | 14,081.51           | -                   | 7,433.97                                     | 1,020.43            | 6,413.54             | -         | -                                      | 6,413.54  |
| New Property                     | 0.0200                        | -                       |                 | 200,000                                    | 40.00                  |   |  |                     |                     | 40.00  |                     | 40.00                |           |  | 40.00   |
| Existing Unsecured               | 0.0200                        | -                       |                 | 3,000,000                                  |                        | 600.00                                  | -  | -                   | -                   | 600.00                                       |                     | 600.00               |           |  | 600.00  |
| Centrally Assessed               |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Secured                          | 0.0200                        | -                       |                 | 43,345,004                                 | 680.81                 | 7,988.33                                | -  | 325.08              | -                   | 8,344.06                                     | 35.56               | 8,308.50             |           | 39.82                                  | 8,268.68  |
| Unsecured                        | 0.0200                        | -                       |                 | 373,853                                    | 65.26                  | 9.33                                    | -  | -                   | -                   | 74.59  | 0.03                | 74.56                |           | 0.53                                   | 74.03   |
| <b>TOTAL MOAPA TOWN</b>          | <b>0.0200</b>                 | <b>-</b>                | <b>1,236</b>    | <b>154,499,362</b>                         | <b>786.07</b>          | <b>30,113.14</b>                        | <b>-</b>                                     | <b>14,406.59</b>    | <b>-</b>            | <b>16,492.62</b>                             | <b>1,056.02</b>     | <b>15,436.60</b>     | <b>-</b>  | <b>40.35</b>                           | <b>15,396.25</b>  |
| Total AV - March Seg - Col. Q    |                               |                         |                 | 82,382,940                                 |                        |   |  |                     |                     |  |                     |                      |           |  |   |
| Difference                       |                               |                         |                 | 1,708,872                                  |                        |   |  |                     |                     |  |                     |                      |           |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|                                 | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                 | (9)                 | (10)   | (11)                | (12)                 | (13)         | (14)                                   | (15)  |
|---------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|----------------------|--------------|--|---|
| TAX_ENTITY                      | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT    | NET_TAX<br>(10-11)   | REDEVELOP    | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>MOAPA VALLEY TOWN</b>        |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Existing Secured                | 0.0200                        | -                       | 4,806           | 316,146,194                                | 9.38                   | 63,218.92                               | -  | 13,706.90           | -                   | 49,521.40                                    | 9,518.47            | 40,002.93            | -            | -                                      | 40,002.93   |
| New Property                    | 0.0200                        | -                       |                 | 953,100                                    | 190.62                 |   |  |                     |                     | 190.62                                       |                     | 190.62               |              |  | 190.62  |
| Existing Unsecured              | 0.0200                        | -                       |                 | 11,000,000                                 |                        | 2,200.00                                |  |                     |                     | 2,200.00                                     |                     | 2,200.00             |              |  | 2,200.00  |
| Centrally Assessed              |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Secured                         | 0.0200                        | -                       |                 | 20,348,650                                 | 5,700.12               | 1,630.29                                |  | 767.68              |                     | 6,562.73                                     | 10.74               | 6,551.99             |              |  | 6,551.99  |
| Unsecured                       | 0.0200                        | -                       |                 | 245,999                                    | 23.37                  | 25.73                                   |  |                     |                     | 49.10  | 0.01                | 49.09                |              |  | 49.09   |
| <b>TOTAL MOAPA VALLEY TOWN</b>  | <b>0.0200</b>                 | <b>-</b>                | <b>4,806</b>    | <b>348,693,943</b>                         | <b>5,923.49</b>        | <b>67,074.94</b>                        | <b>-</b>                                     | <b>14,474.58</b>    | <b>-</b>            | <b>58,523.85</b>                             | <b>9,529.22</b>     | <b>48,994.63</b>     | <b>-</b>     | <b>-</b>                               | <b>48,994.63</b>  |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 276,048,048                                |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Difference                      |                               |                         |                 | 4,111,395                                  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| <b>MT CHARLESTON TOWN</b>       |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Existing Secured                | 0.0200                        | -                       | 1,061           | 110,400,269                                | -                      | 22,078.33                               |  | 5,920.68            |                     | 16,157.65                                    | 4,472.52            | 11,685.13            |              |  | 11,685.13   |
| New Property                    | 0.0200                        | -                       |                 | 200,000                                    | 40.00                  |   |  |                     |                     | 40.00  |                     | 40.00                |              |  | 40.00   |
| Existing Unsecured              | 0.0200                        | -                       |                 | 1,000,000                                  |                        | 200.00                                  |  |                     |                     | 200.00                                       |                     | 200.00               |              |  | 200.00  |
| Centrally Assessed              |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Secured                         | 0.0200                        | -                       |                 | 2,622,515                                  | 41.70                  | 482.80                                  |  | 14.38               |                     | 510.12                                       |                     | 510.12               |              | 10.10                                  | 500.02  |
| Unsecured                       | 0.0200                        | -                       |                 | 35,086                                     | 7.02                   |   |  |                     |                     | 7.02   |                     | 7.02                 |              | 0.13                                   | 6.89  |
| <b>TOTAL MT CHARLESTON TOWN</b> | <b>0.0200</b>                 | <b>-</b>                | <b>1,061</b>    | <b>114,257,870</b>                         | <b>88.72</b>           | <b>22,761.13</b>                        | <b>-</b>                                     | <b>5,935.06</b>     | <b>-</b>            | <b>16,914.79</b>                             | <b>4,472.52</b>     | <b>12,442.27</b>     | <b>-</b>     | <b>10.23</b>                           | <b>12,432.04</b>  |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 83,979,275                                 |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Difference                      |                               |                         |                 | 29,982,561                                 |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| <b>PARADISE TOWN</b>            |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Existing Secured                | 0.2064                        | -                       | 63,460          | 25,247,765,482                             | 43,006.40              | 51,974,614.05                           |  | 4,952,397.41        |                     | 47,065,223.04                                | 8,360,019.72        | 38,705,203.32        |              |  | 38,705,203.32   |
| New Property                    | 0.2064                        | -                       |                 | 379,163,566                                | 782,593.60             |   |  |                     |                     | 782,593.60                                   |                     | 782,593.60           |              |  | 782,593.60  |
| Existing Unsecured              | 0.2064                        | -                       |                 | 2,000,000,000                              |                        | 4,128,000.00                            |  |                     |                     | 4,128,000.00                                 |                     | 4,128,000.00         |              |  | 4,128,000.00  |
| Centrally Assessed              |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Secured                         | 0.2064                        | -                       |                 | 338,676,112                                | 132,486.59             | 566,591.85                              |  | 24,675.57           |                     | 674,402.87                                   | 12,704.36           | 661,698.51           | 71.49        | 6,285.96                               | 655,341.06  |
| Unsecured                       | 0.2064                        | -                       |                 | 11,463,840                                 | 23,254.26              | 406.99                                  |  |                     |                     | 23,661.25                                    | 0.10                | 23,661.15            | 0.83         | 81.85                                  | 23,578.47   |
| <b>TOTAL PARADISE TOWN</b>      | <b>0.2064</b>                 | <b>-</b>                | <b>63,460</b>   | <b>27,977,068,999</b>                      | <b>981,340.85</b>      | <b>56,669,612.89</b>                    | <b>-</b>                                     | <b>4,977,072.98</b> | <b>-</b>            | <b>52,673,880.76</b>                         | <b>8,372,724.18</b> | <b>44,301,156.58</b> | <b>72.32</b> | <b>6,367.81</b>                        | <b>44,294,716.45</b>  |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 25,520,212,416                             |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Difference                      |                               |                         |                 | 57,439,233                                 |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| <b>SEARCHLIGHT TOWN</b>         |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Existing Secured                | 0.0200                        | -                       | 1,277           | 83,044,026                                 |                        | 16,608.81                               |  | 13,069.95           |                     | 3,538.86                                     | 643.93              | 2,894.93             |              |  | 2,894.93  |
| New Property                    | 0.0200                        | -                       |                 | 100,000                                    | 20.00                  |   |  |                     |                     | 20.00  |                     | 20.00                |              |  | 20.00   |
| Existing Unsecured              | 0.0200                        | -                       |                 | 2,000,000                                  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Centrally Assessed              |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Secured                         | 0.0200                        | -                       |                 | 23,693,655                                 | 1,716.53               | 3,022.25                                |  | 238.01              |                     | 4,500.77                                     | 10.44               | 4,490.33             |              | 28.83                                  | 4,461.50  |
| Unsecured                       | 0.0200                        | -                       |                 | 699,150                                    | 133.91                 | 5.94                                    |  |                     |                     | 139.85                                       |                     | 139.85               |              | 0.37                                   | 139.48  |
| <b>TOTAL SEARCHLIGHT TOWN</b>   | <b>0.0200</b>                 | <b>-</b>                | <b>1,277</b>    | <b>109,536,831</b>                         | <b>1,870.44</b>        | <b>19,637.00</b>                        | <b>-</b>                                     | <b>13,307.96</b>    | <b>-</b>            | <b>8,199.48</b>                              | <b>654.37</b>       | <b>7,545.11</b>      | <b>-</b>     | <b>-</b>                               | <b>7,515.91</b>   |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 42,199,411                                 |                        |   |  |                     |                     |  |                     |                      |              |  |   |
| Difference                      |                               |                         |                 | 1,987,670                                  |                        |   |  |                     |                     |  |                     |                      |              |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|                                 | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                 | (9)                 | (10)   | (11)                | (12)                 | (13)          | (14)                                   | (15)  |
|---------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|----------------------|---------------|--|---|
| TAX_ENTITY                      | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT    | NET_TAX<br>(10-11)   | REDEVELOP     | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>SPRING VALLEY TOWN</b>       |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Existing Secured                | 0.2064                        | -                       | 82,032          | 13,848,381.506                             | 39,051.36              | 28,534,714.90                           | -  | 2,268,573.26        | -                   | 26,305,193.00                                | 4,381,675.82        | 21,923,517.18        | -             | -                                      | 21,923,517.18   |
| New Property                    | 0.2064                        | -                       |                 | 144,079.767                                | 297,380.64             |   |  |                     |                     | 297,380.64                                   |                     | 297,380.64           |               |  | 297,380.64  |
| Existing Unsecured              | 0.2064                        | -                       |                 | 300,000,000                                |                        | 619,200.00                              |  |                     |                     | 619,200.00                                   |                     | 619,200.00           |               |  | 619,200.00  |
| Centrally Assessed              |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Secured                         | 0.2064                        | -                       |                 | 200,698,078                                | 84,519.02              | 329,756.39                              |  | 16,757.34           |                     | 397,518.07                                   | 2,245.99            | 395,272.08           |               | 6,316.48                               | 388,955.60  |
| Unsecured                       | 0.2064                        | -                       |                 | 4,021,445                                  | 8,085.40               | 214.83                                  |  |                     |                     | 8,300.23                                     |                     | 8,300.23             |               | 82.25                                  | 8,217.98  |
| <b>TOTAL SPRING VALLEY TOWN</b> | <b>0.2064</b>                 | <b>-</b>                | <b>82,032</b>   | <b>14,497,180.797</b>                      | <b>429,036.42</b>      | <b>29,483,886.12</b>                    | <b>-</b>                                     | <b>2,285,330.60</b> | <b>-</b>            | <b>27,627,591.94</b>                         | <b>4,383,921.81</b> | <b>23,243,670.13</b> | <b>-</b>      | <b>6,398.73</b>                        | <b>23,237,271.40</b>  |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 13,326,236,020                             |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Difference                      |                               |                         |                 | 71,829,825                                 |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| <b>SUMMERLIN TOWN</b>           |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Existing Secured                | 0.2064                        | -                       | 15,908          | 6,443,644.613                              | 22,970.43              | 13,272,250.43                           | -  | 658,191.77          | -                   | 12,637,029.09                                | 2,955,859.71        | 9,681,169.38         | -             | -                                      | 9,681,169.38  |
| New Property                    | 0.2064                        | -                       |                 | 89,870,916                                 | 185,493.57             |   |  |                     |                     | 185,493.57                                   |                     | 185,493.57           |               |  | 185,493.57  |
| Existing Unsecured              | 0.2064                        | -                       |                 | 70,000,000                                 |                        | 144,480.00                              |  |                     |                     | 144,480.00                                   |                     | 144,480.00           |               |  | 144,480.00  |
| Centrally Assessed              |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Secured                         | 0.2064                        | -                       |                 | 52,148,772                                 | 9,215.26               | 98,425.69                               |  | 2,854.70            |                     | 104,786.25                                   | 601.30              | 104,184.95           |               | 1,681.84                               | 102,503.11  |
| Unsecured                       | 0.2064                        | -                       |                 | 1,028,591                                  | 2,116.59               | 6.42                                    |  |                     |                     | 2,123.01                                     |                     | 2,123.01             |               | 21.90                                  | 2,101.11  |
| <b>TOTAL SUMMERLIN TOWN</b>     | <b>0.2064</b>                 | <b>-</b>                | <b>15,908</b>   | <b>6,656,692.892</b>                       | <b>219,795.85</b>      | <b>13,515,162.54</b>                    | <b>-</b>                                     | <b>661,046.47</b>   | <b>-</b>            | <b>13,073,911.92</b>                         | <b>2,956,461.01</b> | <b>10,117,450.91</b> | <b>-</b>      | <b>1,703.74</b>                        | <b>10,115,747.17</b>  |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 6,256,738,277                              |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Difference                      |                               |                         |                 | 81,063,254                                 |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| <b>SUNRISE MANOR TOWN</b>       |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Existing Secured                | 0.2064                        | -                       | 51,581          | 6,172,101.330                              | 3,761.69               | 12,724,224.74                           | -  | 1,740,595.22        | -                   | 10,987,391.21                                | 3,447,799.40        | 7,539,591.81         | -             | -                                      | 7,539,591.81  |
| New Property                    | 0.2064                        | -                       |                 | 53,177,476                                 | 109,758.31             |   |  |                     |                     | 109,758.31                                   |                     | 109,758.31           |               |  | 109,758.31  |
| Existing Unsecured              | 0.2064                        | -                       |                 | 200,000,000                                |                        | 412,800.00                              |  |                     |                     | 412,800.00                                   |                     | 412,800.00           |               |  | 412,800.00  |
| Centrally Assessed              |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Secured                         | 0.2064                        | -                       |                 | 137,404,411                                | 57,821.79              | 225,804.78                              |  | 11,574.57           |                     | 272,052.00                                   | 1,198.03            | 270,853.97           | 430.30        | 4,495.46                               | 265,928.21  |
| Unsecured                       | 0.2064                        | -                       |                 | 2,546,071.03                               | 5,109.26               | 145.84                                  |  |                     |                     | 5,255.10                                     |                     | 5,255.10             | 2.44          | 58.54                                  | 5,194.12  |
| <b>TOTAL SUNRISE MANOR TOWN</b> | <b>0.2064</b>                 | <b>-</b>                | <b>51,581</b>   | <b>6,565,229.288</b>                       | <b>176,451.05</b>      | <b>13,362,975.36</b>                    | <b>-</b>                                     | <b>1,752,169.79</b> | <b>-</b>            | <b>11,787,256.62</b>                         | <b>3,448,997.43</b> | <b>8,338,259.19</b>  | <b>432.74</b> | <b>4,554.00</b>                        | <b>8,333,272.45</b>   |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 5,703,798,153                              |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Difference                      |                               |                         |                 | 18,119,497                                 |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| <b>WHITNEY TOWN</b>             |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Existing Secured                | 0.2064                        | -                       | 14,138          | 1,590,194.858                              | -                      | 3,266,338.88                            | -  | 433,421.67          | -                   | 2,832,917.21                                 | 947,955.03          | 1,884,962.18         | -             | -                                      | 1,884,962.18  |
| New Property                    | 0.2064                        | -                       |                 | 4,000,000                                  | 8,256.00               |   |  |                     |                     | 8,256.00                                     |                     | 8,256.00             |               |  | 8,256.00  |
| Existing Unsecured              | 0.2064                        | -                       |                 | 27,000,000                                 |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Centrally Assessed              |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Secured                         | 0.2064                        | -                       |                 | 34,554,589                                 | 17,456.57              | 53,870.89                               |  | 3,282.33            |                     | 68,045.13                                    | 299.83              | 67,745.30            |               | 1,124.85                               | 66,620.45   |
| Unsecured                       | 0.2064                        | -                       |                 | 624,640                                    | 1,240.91               | 48.35                                   |  |                     |                     | 1,289.26                                     |                     | 1,289.26             |               | 14.65                                  | 1,274.61  |
| <b>TOTAL WHITNEY TOWN</b>       | <b>0.2064</b>                 | <b>-</b>                | <b>14,138</b>   | <b>1,656,374.087</b>                       | <b>26,953.48</b>       | <b>3,320,258.12</b>                     | <b>-</b>                                     | <b>436,704.00</b>   | <b>-</b>            | <b>2,910,507.60</b>                          | <b>948,254.86</b>   | <b>1,962,252.74</b>  | <b>-</b>      | <b>1,139.50</b>                        | <b>1,961,113.24</b>   |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 1,437,620,415                              |                        |   |  |                     |                     |  |                     |                      |               |  |   |
| Difference                      |                               |                         |                 | 8,762,553                                  |                        |   |  |                     |                     |  |                     |                      |               |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                  | (9)                 | (10)   | (11)                 | (12)                  | (13)            | (14)                                   | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|----------------------|---------------------|--|----------------------|-----------------------|-----------------|--|---|
| TAX_ENTITY                              | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS           | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT     | NET_TAX<br>(10-11)    | REDEVELOP       | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>WINCHESTER TOWN</b>                  |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Existing Secured                        | 0.2064                        | -                       | 9,247           | 4,431,569,292                              | 5,384.34               | 6,371,437.77                            | -  | \$1,655,276.72       | -                   | 4,721,545.39                                 | \$1,117,473.86       | 3,604,071.53          | -               | -                                      | 3,604,071.53  |
| New Property                            | 0.2064                        | -                       |                 | 22,391,308                                 | 46,215.66              | -                                       | -  | -                    | -                   | 46,215.66                                    | -                    | 46,215.66             | -               | -                                      | 46,215.66   |
| Existing Unsecured                      | 0.2064                        | -                       |                 | 200,000,000                                | -                      | -                                       | -  | -                    | -                   | -  | -                    | -                     | -               | -                                      | -   |
| Centrally Assessed                      |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Secured                                 | 0.2064                        | -                       |                 | 26,392,645                                 | 10,466.56              | 44,012.26                               | -  | 2,115.60             | -                   | 52,363.22                                    | 208.40               | 52,154.82             | 4,788.65        | 847.97                                 | 46,518.20   |
| Unsecured                               | 0.2064                        | -                       |                 | 477,866                                    | 956.30                 | 29.88                                   | -  | -                    | -                   | 986.18                                       | 0.01                 | 986.17                | 54.69           | 11.04                                  | 920.44  |
| <b>TOTAL WINCHESTER TOWN</b>            | <b>0.2064</b>                 | <b>-</b>                | <b>9,247</b>    | <b>4,680,831,111</b>                       | <b>63,022.86</b>       | <b>6,415,479.91</b>                     | <b>-</b>                                     | <b>1,657,392.32</b>  | <b>-</b>            | <b>4,821,110.45</b>                          | <b>1,117,682.27</b>  | <b>3,703,428.18</b>   | <b>4,843.34</b> | <b>859.01</b>                          | <b>3,697,725.83</b>   |
| Total AV - March Seg - Col. Q           |                               |                         |                 | 2,556,742,528                              |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Difference                              |                               |                         |                 | 1,322,113,428                              |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| <b>BOULDER CITY LIBRARY</b>             |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Existing Secured                        | 0.2222                        | -                       | 7,847           | 1,247,026,081                              | 440.76                 | 2,394,357.57                            | -  | 601,625.05           | -                   | 1,793,173.28                                 | 817,280.95           | 975,892.33            | -               | -                                      | 975,892.33  |
| New Property                            | 0.2222                        | -                       |                 | 6,801,638                                  | 15,113.24              | -                                       | -  | -                    | -                   | 15,113.24                                    | -                    | 15,113.24             | -               | -                                      | 15,113.24   |
| Existing Unsecured                      | 0.2222                        | -                       |                 | 190,000,000                                | -                      | 422,180.00                              | -  | -                    | -                   | 422,180.00                                   | -                    | 422,180.00            | -               | -                                      | 422,180.00  |
| Centrally Assessed                      |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Secured                                 | 0.2222                        | -                       |                 | 106,439,872                                | 95,321.90              | 141,217.46                              | -  | 13,473.75            | -                   | 223,065.61                                   | 55,221.23            | 167,844.38            | 7,092.67        | 353.35                                 | 160,398.36  |
| Unsecured                               | 0.2222                        | -                       |                 | 8,509,689                                  | 18,575.38              | 333.13                                  | -  | -                    | -                   | 18,908.51                                    | -                    | 18,908.51             | 148.45          | 8.04                                   | 18,752.02   |
| <b>TOTAL BOULDER CITY LIBRARY</b>       | <b>0.2222</b>                 | <b>-</b>                | <b>7,847</b>    | <b>1,558,777,280</b>                       | <b>129,451.28</b>      | <b>2,958,088.16</b>                     | <b>-</b>                                     | <b>615,098.80</b>    | <b>-</b>            | <b>2,472,440.64</b>                          | <b>872,502.18</b>    | <b>1,599,938.46</b>   | <b>7,241.12</b> | <b>361.39</b>                          | <b>1,592,335.95</b>   |
| Total AV - March Seg - Col. Q           |                               |                         |                 | 1,085,461,766                              |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Difference                              |                               |                         |                 | 202,557,166                                |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| <b>BOULDER CITY REDEVELOPMENT</b>       |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Existing Secured                        |                               |                         | 865             | 219,201,124                                | 7,477.64               | 3,459,096.37                            | -  | 1,395,227.53         | -                   | 2,071,346.48                                 | 242,949.89           | 1,828,396.59          | -               | -                                      | 1,828,396.59  |
| New Property                            |                               |                         |                 | 1,000,000                                  | -                      | -                                       | -  | -                    | -                   | -  | -                    | -                     | -               | -                                      | -   |
| Existing Unsecured                      |                               |                         |                 | 3,000,000                                  | -                      | -                                       | -  | -                    | -                   | -  | -                    | -                     | -               | -                                      | -   |
| Centrally Assessed                      |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Secured                                 |                               |                         |                 | 3,632,881                                  | -                      | -                                       | -  | -                    | -                   | -  | -                    | -                     | -               | -                                      | -   |
| Unsecured                               |                               |                         |                 | 84,348                                     | -                      | -                                       | -  | -                    | -                   | -  | -                    | -                     | -               | -                                      | -   |
| <b>TOTAL BOULDER CITY REDEVELOPMENT</b> | <b>-</b>                      | <b>-</b>                | <b>865</b>      | <b>226,918,353</b>                         | <b>7,477.64</b>        | <b>3,459,096.37</b>                     | <b>-</b>                                     | <b>1,395,227.53</b>  | <b>-</b>            | <b>2,071,346.48</b>                          | <b>242,949.89</b>    | <b>1,828,396.59</b>   | <b>-</b>        | <b>-</b>                               | <b>1,828,396.59</b>   |
| Total AV - March Seg - Col. Q           |                               |                         |                 | 109,864,524                                |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Difference                              |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| <b>CLARK COUNTY FIRE SERVICE</b>        |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Existing Secured                        | 0.2197                        | -                       | 344,018         | 80,782,537,185                             | 349,890.07             | 174,031,200.76                          | -  | 16,298,973.01        | -                   | 158,082,117.82                               | 33,844,562.19        | 124,237,555.63        | -               | -                                      | 124,237,555.63  |
| New Property                            | 0.2197                        | -                       |                 | 940,741,889                                | 2,066,809.93           | -                                       | -  | -                    | -                   | 2,066,809.93                                 | -                    | 2,066,809.93          | -               | -                                      | 2,066,809.93  |
| Existing Unsecured                      | 0.2197                        | -                       |                 | 4,000,000,000                              | -                      | 8,788,000.00                            | -  | -                    | -                   | 8,788,000.00                                 | -                    | 8,788,000.00          | -               | -                                      | 8,788,000.00  |
| Centrally Assessed                      |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Secured                                 | 0.2197                        | -                       |                 | 1,178,426,307                              | 558,697.17             | 2,030,535.64                            | -  | 104,785.68           | -                   | 2,484,447.13                                 | 38,039.95            | 2,446,407.18          | 5,631.37        | 32,672.51                              | 2,408,103.30  |
| Unsecured                               | 0.2197                        | -                       |                 | 31,184,829                                 | 66,733.72              | 1,778.69                                | -  | -                    | -                   | 68,512.41                                    | 0.53                 | 68,511.88             | 61.66           | 425.44                                 | 68,024.78   |
| <b>TOTAL CLARK COUNTY FIRE SERVICE</b>  | <b>0.2197</b>                 | <b>-</b>                | <b>344,018</b>  | <b>86,932,890,210</b>                      | <b>3,042,130.89</b>    | <b>184,851,515.09</b>                   | <b>-</b>                                     | <b>16,403,758.69</b> | <b>-</b>            | <b>171,489,887.29</b>                        | <b>33,882,602.67</b> | <b>137,607,284.62</b> | <b>5,693.03</b> | <b>33,097.95</b>                       | <b>137,568,493.64</b>   |
| Total AV - March Seg - Col. Q           |                               |                         |                 | 77,842,311,911                             |                        |   |  |                      |                     |  |                      |                       |                 |  |   |
| Difference                              |                               |                         |                 | 9,015,913,944                              |                        |   |  |                      |                     |  |                      |                       |                 |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                 | (9)                 | (10)   | (11)                 | (12)                 | (13)             | (14)                                  | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|----------------------|----------------------|------------------|---------------------------------------|---|
| TAX_ENTITY                                | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT     | NET_TAX<br>(10-11)   | REDEVELOP        | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>MOAPA TOWN VOTER OVERRIDE PARKS</b>    |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Existing Secured                          | 0.0894                        | -                       | 1,083           | 84,629,036                                 | -                      | 75,655.58                               | -  | 44,078.10           | -                   | 31,577.48                                    | 4,087.84             | 27,489.64            | -                | -                                     | 27,489.64   |
| New Property                              | 0.0894                        | -                       |                 | 200,000                                    | 178.80                 | -                                       | -  | -                   | -                   | 178.80                                       | -                    | 178.80               | -                | -                                     | 178.80  |
| Existing Unsecured                        | 0.0894                        | -                       |                 | 3,000,000                                  | -                      | 2,682.00                                | -  | -                   | -                   | 2,682.00                                     | -                    | 2,682.00             | -                | -                                     | 2,682.00  |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Secured                                   | 0.0894                        | -                       |                 | 18,229,694                                 | 2,434.62               | 13,863.28                               | -  | 630.40              | -                   | 15,667.50                                    | 46.94                | 15,620.56            | -                | 56.53                                 | 15,564.03   |
| Unsecured                                 | 0.0894                        | -                       |                 | 157,807                                    | 98.68                  | 42.22                                   | -  | -                   | -                   | 140.90                                       | 0.04                 | 140.86               | -                | 0.74                                  | 140.12  |
| <b>TOTAL MOAPA TOWN VOTER OVERRIDE P.</b> | <b>0.0894</b>                 | <b>-</b>                | <b>1,083</b>    | <b>106,216,537</b>                         | <b>2,712.10</b>        | <b>92,243.08</b>                        | <b>-</b>                                     | <b>44,708.50</b>    | <b>-</b>            | <b>50,246.68</b>                             | <b>4,134.82</b>      | <b>46,111.86</b>     | <b>-</b>         | <b>57.27</b>                          | <b>46,054.59</b>  |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 56,124,153                                 |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Difference                                |                               |                         |                 | 788,022                                    |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| <b>HENDERSON PUBLIC LIBRARY</b>           |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Existing Secured                          | 0.0626                        | -                       | 145,667         | 27,860,658,614                             | 39,864.83              | 15,370,341.85                           | -  | 1,045,407.90        | -                   | 14,364,798.78                                | 3,960,884.64         | 10,403,914.14        | -                | -                                     | 10,403,914.14   |
| New Property                              | 0.0626                        | -                       |                 | 226,318,163                                | 141,675.17             | -                                       | -  | -                   | -                   | 141,675.17                                   | -                    | 141,675.17           | -                | -                                     | 141,675.17  |
| Existing Unsecured                        | 0.0626                        | -                       |                 | 800,000,000                                | -                      | 500,800.00                              | -  | -                   | -                   | 500,800.00                                   | -                    | 500,800.00           | -                | -                                     | 500,800.00  |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Secured                                   | 0.0626                        | -                       |                 | 415,236,560                                | 63,478.04              | 198,128.51                              | -  | 11,865.42           | -                   | 249,741.13                                   | 1,614.33             | 248,126.80           | 27,206.77        | 3,977.94                              | 216,942.09  |
| Unsecured                                 | 0.0626                        | -                       |                 | 7,919,578                                  | 4,789.07               | 184.24                                  | -  | -                   | -                   | 4,973.31                                     | 0.01                 | 4,973.30             | 557.97           | 51.64                                 | 4,363.69  |
| <b>TOTAL HENDERSON PUBLIC LIBRARY</b>     | <b>0.0626</b>                 | <b>-</b>                | <b>145,667</b>  | <b>29,310,132,915</b>                      | <b>249,807.11</b>      | <b>16,069,454.60</b>                    | <b>-</b>                                     | <b>1,057,273.32</b> | <b>-</b>            | <b>15,261,988.39</b>                         | <b>3,962,498.98</b>  | <b>11,299,489.41</b> | <b>27,764.74</b> | <b>4,029.58</b>                       | <b>11,267,695.09</b>  |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 24,137,848,417                             |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Difference                                |                               |                         |                 | 3,502,503,827                              |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| <b>HENDERSON REDEVELOPMENT</b>            |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Existing Secured                          | -                             | -                       | 23,417          | 3,982,155,727                              | 2,269,115.34           | 79,286,952.19                           | -  | 8,385,643.72        | -                   | 73,170,423.81                                | 11,306,323.12        | 61,864,100.69        | -                | -                                     | 61,864,100.69   |
| New Property                              | -                             | -                       |                 | 229,000,000                                | -                      | -                                       | -  | -                   | -                   | -  | -                    | -                    | -                | -                                     | -   |
| Existing Unsecured                        | -                             | -                       |                 | 100,000,000                                | -                      | -                                       | -  | -                   | -                   | -  | -                    | -                    | -                | -                                     | -   |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Secured                                   | -                             | -                       |                 | 55,179,145                                 | -                      | -                                       | -  | -                   | -                   | -  | -                    | -                    | -                | -                                     | -   |
| Unsecured                                 | -                             | -                       |                 | 1,060,171                                  | -                      | -                                       | -  | -                   | -                   | -  | -                    | -                    | -                | -                                     | -   |
| <b>TOTAL HENDERSON REDEVELOPMENT</b>      | <b>-</b>                      | <b>-</b>                | <b>23,417</b>   | <b>4,367,395,043</b>                       | <b>2,269,115.34</b>    | <b>79,286,952.19</b>                    | <b>-</b>                                     | <b>8,385,643.72</b> | <b>-</b>            | <b>73,170,423.81</b>                         | <b>11,306,323.12</b> | <b>61,864,100.69</b> | <b>-</b>         | <b>-</b>                              | <b>61,864,100.69</b>  |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 3,268,226,690                              |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Difference                                |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| <b>CLARK COUNTY REDEVELOPMENT</b>         |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Existing Secured                          | -                             | -                       | 6,302           | 2,388,422,490                              | 18,562.33              | 30,434,527.01                           | -  | 2,423,735.43        | -                   | 28,029,353.91                                | 5,660,353.07         | 22,369,000.84        | -                | -                                     | 22,369,000.84   |
| New Property                              | -                             | -                       |                 | 22,000,000                                 | -                      | -                                       | -  | -                   | -                   | -  | -                    | -                    | -                | -                                     | -   |
| Existing Unsecured                        | -                             | -                       |                 | 184,000,000                                | -                      | -                                       | -  | -                   | -                   | -  | -                    | -                    | -                | -                                     | -   |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Secured                                   | -                             | -                       |                 | 3,417,245                                  | -                      | -                                       | -  | -                   | -                   | -  | -                    | -                    | -                | -                                     | -   |
| Unsecured                                 | -                             | -                       |                 | 37,718                                     | -                      | -                                       | -  | -                   | -                   | -  | -                    | -                    | -                | -                                     | -   |
| <b>TOTAL CLARK COUNTY REDEVELOPMENT</b>   | <b>-</b>                      | <b>-</b>                | <b>6,302</b>    | <b>2,597,877,453</b>                       | <b>18,562.33</b>       | <b>30,434,527.01</b>                    | <b>-</b>                                     | <b>2,423,735.43</b> | <b>-</b>            | <b>28,029,353.91</b>                         | <b>5,660,353.07</b>  | <b>22,369,000.84</b> | <b>-</b>         | <b>-</b>                              | <b>22,369,000.84</b>  |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 1,353,925,385                              |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |
| Difference                                |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                  |                                       |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**CLARK COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                  | (9)                 | (10)   | (11)                 | (12)                  | (13)             | (14)                                   | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|----------------------|---------------------|--|----------------------|-----------------------|------------------|--|---|
| TAX_ENTITY                                | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS           | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT     | NET_TAX<br>(10-11)    | REDEVELOP        | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>LAS VEGAS/CLARK COUNTY LIBRARY</b>     |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Existing Secured                          | 0.0942                        | -                       | 610,280         | 123,493,968.670                            | 628,988.34             | 111,527,379.27                          | -  | 11,865,397.57        | -                   | 100,290,970.04                               | 26,342,554.19        | 73,948,415.85         | -                | -                                      | 73,948,415.85   |
| New Property                              | 0.0942                        | -                       |                 | 1,232,284,140                              | 1,160,811.66           |   | -  |                      |                     | 1,160,811.66                                 |                      | 1,160,811.66          |                  |  | 1,160,811.66  |
| Existing Unsecured                        | 0.0942                        | -                       |                 | 5,000,000,000                              |                        | 4,710,000.00                            | -  | -                    | -                   | 4,710,000.00                                 |                      | 4,710,000.00          |                  |  | 4,710,000.00  |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Secured                                   | 0.0942                        | -                       |                 | 2,432,631,774                              | 845,724.50             | 1,445,941.96                            | -  | 135,475.12           | -                   | 2,156,191.34                                 | 79,073.50            | 2,077,117.84          | 30,108.37        | 30,295.04                              | 2,016,714.43  |
| Unsecured                                 | 0.0942                        | -                       |                 | 82,584,242                                 | 74,773.03              | 3,019.68                                | -  | -                    | -                   | 77,792.71                                    | 0.40                 | 77,792.31             | 531.87           | 331.54                                 | 76,928.90   |
| <b>TOTAL LAS VEGAS/CLARK COUNTY LIBRA</b> | <b>0.0942</b>                 | <b>-</b>                | <b>610,280</b>  | <b>132,241,468,826</b>                     | <b>2,710,297.53</b>    | <b>117,686,340.91</b>                   | <b>-</b>                                     | <b>12,000,872.69</b> | <b>-</b>            | <b>108,395,765.75</b>                        | <b>26,421,628.09</b> | <b>81,974,137.66</b>  | <b>30,640.24</b> | <b>30,626.58</b>                       | <b>81,912,870.84</b>  |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 114,844,296,375                            |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Difference                                |                               |                         |                 | 4,801,209,001                              |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| <b>LVMPD MANPOWER (LV)</b>                |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Existing Secured                          | 0.2800                        | -                       | 227,865         | 37,101,477.192                             | 1,302,965.97           | 100,356,556.71                          | -  | 9,390,164.81         | -                   | 92,269,357.87                                | 21,011,796.17        | 71,257,561.70         | -                | -                                      | 71,257,561.70   |
| New Property                              | 0.2800                        | -                       |                 | 162,655,011                                | 455,434.03             |   | -  |                      |                     | 455,434.03                                   |                      | 455,434.03            |                  |  | 455,434.03  |
| Existing Unsecured                        | 0.2800                        | -                       |                 | 500,000,000                                |                        | 1,400,000.00                            | -  | -                    | -                   | 1,400,000.00                                 |                      | 1,400,000.00          |                  |  | 1,400,000.00  |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Secured                                   | 0.2800                        | -                       |                 | 549,407,249                                | 242,634.85             | 1,295,858.32                            | -  | 54,610.70            | -                   | 1,483,882.47                                 | 5,392.11             | 1,478,490.36          | 78,930.29        | 25,211.23                              | 1,374,348.84  |
| Unsecured                                 | 0.2800                        | -                       |                 | 9,675,165                                  | 26,554.67              | 535.51                                  | -  | -                    | -                   | 27,090.18                                    | 0.04                 | 27,090.14             | 1,245.40         | 328.30                                 | 25,516.44   |
| <b>TOTAL LVMPD MANPOWER (LV)</b>          | <b>0.2800</b>                 | <b>-</b>                | <b>227,865</b>  | <b>38,323,214,617</b>                      | <b>2,027,589.52</b>    | <b>103,052,950.54</b>                   | <b>-</b>                                     | <b>9,444,775.51</b>  | <b>-</b>            | <b>95,635,764.55</b>                         | <b>21,017,188.32</b> | <b>74,618,576.23</b>  | <b>80,175.69</b> | <b>25,539.53</b>                       | <b>74,512,861.01</b>  |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 32,691,078,620                             |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Difference                                |                               |                         |                 | 2,278,505,708                              |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| <b>LVMPD MANPOWER (CO)</b>                |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Existing Secured                          | 0.2800                        | -                       | 367,110         | 84,477,891.692                             | 520,626.63             | 234,874,122.39                          | -  | 27,457,682.91        | -                   | 207,937,066.11                               | 44,704,308.08        | 163,232,758.03        | -                | -                                      | 163,232,758.03  |
| New Property                              | 0.2800                        | -                       |                 | 1,014,061,918                              | 2,839,373.37           |   | -  |                      |                     | 2,839,373.37                                 |                      | 2,839,373.37          |                  |  | 2,839,373.37  |
| Existing Unsecured                        | 0.2800                        | -                       |                 | 4,000,000,000                              |                        | 11,200,000.00                           | -  | -                    | -                   | 11,200,000.00                                |                      | 11,200,000.00         |                  |  | 11,200,000.00   |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Secured                                   | 0.2800                        | -                       |                 | 1,860,021,653                              | 2,261,193.10           | 2,947,838.27                            | -  | 346,603.92           | -                   | 4,862,427.45                                 | 212,717.82           | 4,649,709.63          | 7,176.95         | 73,928.75                              | 4,568,603.93  |
| Unsecured                                 | 0.2800                        | -                       |                 | 71,510,301                                 | 191,817.34             | 8,410.61                                | -  | -                    | -                   | 200,227.95                                   | 1.24                 | 200,226.71            | 78.66            | 656.83                                 | 199,491.22  |
| <b>TOTAL LVMPD MANPOWER (CO)</b>          | <b>0.2800</b>                 | <b>-</b>                | <b>367,110</b>  | <b>91,423,485,564</b>                      | <b>5,813,010.44</b>    | <b>249,030,371.27</b>                   | <b>-</b>                                     | <b>27,804,286.83</b> | <b>-</b>            | <b>227,039,094.88</b>                        | <b>44,917,027.14</b> | <b>182,122,067.74</b> | <b>7,255.61</b>  | <b>74,585.58</b>                       | <b>182,040,226.55</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 79,987,418,201                             |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Difference                                |                               |                         |                 | 1,629,752,038                              |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| <b>LVMPD EMERGENCY 911</b>                |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Existing Secured                          | 0.0050                        | -                       | 578,814         | 118,373,355.830                            | 16,781.35              | 5,692,929.89                            | -  | 529,674.52           | -                   | 5,180,036.72                                 | 1,135,687.43         | 4,044,349.29          | -                | -                                      | 4,044,349.29  |
| New Property                              | 0.0050                        | -                       |                 | 1,164,373,000                              | 58,218.65              |   | -  |                      |                     | 58,218.65                                    |                      | 58,218.65             |                  |  | 58,218.65   |
| Existing Unsecured                        | 0.0050                        | -                       |                 | 4,000,000,000                              |                        | 200,000.00                              | -  | -                    | -                   | 200,000.00                                   |                      | 200,000.00            |                  |  | 200,000.00  |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Secured                                   | 0.0050                        | -                       |                 | 1,822,891,422                              | 19,596.82              | 71,547.95                               | -  | 3,733.83             | -                   | 87,410.94                                    | 982.63               | 86,428.31             | 1,537.65         | 1,394.81                               | 83,495.85   |
| Unsecured                                 | 0.0050                        | -                       |                 | 41,538,253                                 | 2,016.26               | 59.63                                   | -  | -                    | -                   | 2,075.89                                     | 0.01                 | 2,075.88              | 23.57            | 16.01                                  | 2,036.30  |
| <b>TOTAL LVMPD EMERGENCY 911</b>          | <b>0.0050</b>                 | <b>-</b>                | <b>578,814</b>  | <b>125,402,158,505</b>                     | <b>96,613.08</b>       | <b>5,964,537.47</b>                     | <b>-</b>                                     | <b>533,408.35</b>    | <b>-</b>            | <b>5,527,742.20</b>                          | <b>1,136,670.07</b>  | <b>4,391,072.13</b>   | <b>1,561.22</b>  | <b>1,410.82</b>                        | <b>4,388,100.09</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 110,557,152,961                            |                        |   |  |                      |                     |  |                      |                       |                  |  |   |
| Difference                                |                               |                         |                 | 4,251,515,144                              |                        |   |  |                      |                     |  |                      |                       |                  |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                  | (9)                 | (10)   | (11)                | (12)                 | (13)            | (14)                                   | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|----------------------|---------------------|--|---------------------|----------------------|-----------------|--|---|
| TAX_ENTITY                                | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS           | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT    | NET_TAX<br>(10-11)   | REDEVELOP       | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>LAS VEGAS REDEVELOPMENT</b>            |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Existing Secured                          | -                             | -                       | 8,596           | 3,865,624.628                              | 90,439.68              | 66,848,477.72                           | -  | 16,969,015.92        | -                   | 49,969,901.48                                | 8,391,183.80        | 41,578,717.68        | -               | -                                      | 41,578,717.68   |
| New Property                              | -                             | -                       |                 | 77,000,000                                 | -                      | -                                       | -  | -                    | -                   | -  | -                   | -                    | -               | -                                      | -   |
| Existing Unsecured                        | -                             | -                       |                 | 200,000,000                                | -                      | -                                       | -  | -                    | -                   | -  | -                   | -                    | -               | -                                      | -   |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Secured                                   | -                             | -                       |                 | 36,484,766                                 | -                      | -                                       | -  | -                    | -                   | -  | -                   | -                    | -               | -                                      | -   |
| Unsecured                                 | -                             | -                       |                 | 589,387                                    | -                      | -                                       | -  | -                    | -                   | -  | -                   | -                    | -               | -                                      | -   |
| <b>TOTAL LAS VEGAS REDEVELOPMENT</b>      | <b>-</b>                      | <b>-</b>                | <b>8,596</b>    | <b>4,179,698,781</b>                       | <b>90,439.68</b>       | <b>66,848,477.72</b>                    | <b>-</b>                                     | <b>16,969,015.92</b> | <b>-</b>            | <b>49,969,901.48</b>                         | <b>8,391,183.80</b> | <b>41,578,717.68</b> | <b>-</b>        | <b>-</b>                               | <b>41,578,717.68</b>  |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 2,295,176,961                              |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Difference                                |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| <b>MESQUITE REDEVELOPMENT</b>             |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Existing Secured                          | -                             | -                       | 1,417           | 294,346,233                                | 18,448.96              | 5,574,213.15                            | -  | 196,970.65           | -                   | 5,395,691.46                                 | 1,014,340.23        | 4,381,351.23         | -               | -                                      | 4,381,351.23  |
| New Property                              | -                             | -                       |                 | 5,000,000                                  | -                      | -                                       | -  | -                    | -                   | -  | -                   | -                    | -               | -                                      | -   |
| Existing Unsecured                        | -                             | -                       |                 | 25,000,000                                 | -                      | -                                       | -  | -                    | -                   | -  | -                   | -                    | -               | -                                      | -   |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Secured                                   | -                             | -                       |                 | 1,420,719                                  | -                      | -                                       | -  | -                    | -                   | -  | -                   | -                    | -               | -                                      | -   |
| Unsecured                                 | -                             | -                       |                 | 108,056                                    | -                      | -                                       | -  | -                    | -                   | -  | -                   | -                    | -               | -                                      | -   |
| <b>TOTAL MESQUITE REDEVELOPMENT</b>       | <b>-</b>                      | <b>-</b>                | <b>1,417</b>    | <b>325,875,008</b>                         | <b>18,448.96</b>       | <b>5,574,213.15</b>                     | <b>-</b>                                     | <b>196,970.65</b>    | <b>-</b>            | <b>5,395,691.46</b>                          | <b>1,014,340.23</b> | <b>4,381,351.23</b>  | <b>-</b>        | <b>-</b>                               | <b>4,381,351.23</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 272,623,737                                |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Difference                                |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| <b>MT CHARLESTON FIRE</b>                 |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Existing Secured                          | 0.8813                        | -                       | 1,146           | 113,257,292                                | -                      | 998,060.44                              | -  | 281,520.14           | -                   | 716,540.30                                   | 197,260.96          | 519,279.34           | -               | -                                      | 519,279.34  |
| New Property                              | 0.8813                        | -                       |                 | 200,000                                    | 1,762.60               | -                                       | -  | -                    | -                   | 1,762.60                                     | -                   | 1,762.60             | -               | -                                      | 1,762.60  |
| Existing Unsecured                        | 0.8813                        | -                       |                 | 1,000,000                                  | -                      | 8,813.00                                | -  | -                    | -                   | 8,813.00                                     | -                   | 8,813.00             | -               | -                                      | 8,813.00  |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Secured                                   | 0.8813                        | -                       |                 | 2,781,317                                  | 1,949.51               | 22,568.16                               | -  | 672.21               | -                   | 23,845.46                                    | -                   | 23,845.46            | -               | 472.24                                 | 23,373.22   |
| Unsecured                                 | 0.8813                        | -                       |                 | 37,219                                     | 328.01                 | -                                       | -  | -                    | -                   | 328.01                                       | -                   | 328.01               | -               | 6.15                                   | 321.86  |
| <b>TOTAL MT CHARLESTON FIRE</b>           | <b>0.8813</b>                 | <b>-</b>                | <b>1,146</b>    | <b>117,275,829</b>                         | <b>4,040.12</b>        | <b>1,029,441.60</b>                     | <b>-</b>                                     | <b>282,192.35</b>    | <b>-</b>            | <b>751,289.37</b>                            | <b>197,260.96</b>   | <b>554,028.41</b>    | <b>-</b>        | <b>478.39</b>                          | <b>553,550.02</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 84,652,916                                 |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Difference                                |                               |                         |                 | 679,178                                    |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| <b>NORTH LAS VEGAS CITY LIBRARY</b>       |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Existing Secured                          | 0.0632                        | -                       | 97,110          | 16,508,410.948                             | 29,745.47              | 10,254,516.36                           | -  | 1,071,015.80         | -                   | 9,213,246.03                                 | 2,537,262.54        | 6,675,983.49         | -               | -                                      | 6,675,983.49  |
| New Property                              | 0.0632                        | -                       |                 | 279,934,383                                | 176,918.53             | -                                       | -  | -                    | -                   | 176,918.53                                   | -                   | 176,918.53           | -               | -                                      | 176,918.53  |
| Existing Unsecured                        | 0.0632                        | -                       |                 | 800,000,000                                | -                      | 505,600.00                              | -  | -                    | -                   | 505,600.00                                   | -                   | 505,600.00           | -               | -                                      | 505,600.00  |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Secured                                   | 0.0632                        | -                       |                 | 271,781,969                                | 20,567.21              | 151,202.23                              | -  | 5,231.71             | -                   | 166,537.73                                   | 799.43              | 165,738.30           | 3,601.29        | 2,695.76                               | 159,441.25  |
| Unsecured                                 | 0.0632                        | -                       |                 | 5,076,906                                  | 3,154.57               | 53.80                                   | -  | -                    | -                   | 3,208.37                                     | -                   | 3,208.37             | 75.18           | 35.10                                  | 3,098.09  |
| <b>TOTAL NORTH LAS VEGAS CITY LIBRARY</b> | <b>0.0632</b>                 | <b>-</b>                | <b>97,110</b>   | <b>17,865,204,206</b>                      | <b>230,385.78</b>      | <b>10,911,372.39</b>                    | <b>-</b>                                     | <b>1,076,247.51</b>  | <b>-</b>            | <b>10,065,510.66</b>                         | <b>2,538,061.97</b> | <b>7,527,448.69</b>  | <b>3,676.47</b> | <b>2,730.86</b>                        | <b>7,521,041.36</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 15,800,072,224                             |                        |   |  |                      |                     |  |                     |                      |                 |  |   |
| Difference                                |                               |                         |                 | 370,486,729                                |                        |   |  |                      |                     |  |                     |                      |                 |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**CLARK COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                 | (9)                 | (10)   | (11)              | (12)                | (13)          | (14)                                   | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|-------------------|---------------------|---------------|--|---|
| TAX_ENTITY                                  | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT AMOUNT  | NET_TAX<br>(10-11)  | REDEVELOP     | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>NORTH LAS VEGAS 911</b>                  |                               |                         |                 |  |                        |   |  |                     |                     |  |                   |                     |               |  |   |
| Existing Secured                            | 0.0050                        | -                       | 97,110          | 16,508,410,948                             | 2,353.28               | 811,275.00                              | -  | 84,732.90           | -                   | 728,895.38                                   | 200,733.69        | 528,161.69          | -             | -                                      | 528,161.69  |
| New Property                                | 0.0050                        | -                       |                 | 279,934,400                                | 13,996.72              | -                                       | -  | -                   | -                   | 13,996.72                                    | -                 | 13,996.72           | -             | -                                      | 13,996.72   |
| Existing Unsecured                          | 0.0050                        | -                       |                 | 800,000,000                                | -                      | 40,000.00                               | -  | -                   | -                   | 40,000.00                                    | -                 | 40,000.00           | -             | -                                      | 40,000.00   |
| Centrally Assessed                          |                               |                         |                 |  |                        |   |  |                     |                     |  |                   |                     |               |  |   |
| Secured                                     | 0.0050                        | -                       |                 | 271,786,787                                | 1,627.15               | 11,962.23                               | -  | 413.87              | -                   | 13,175.51                                    | 63.25             | 13,112.26           | 284.90        | 213.27                                 | 12,614.09   |
| Unsecured                                   | 0.0050                        | -                       |                 | 5,076,906                                  | 249.54                 | 4.18                                    | -  | -                   | -                   | 253.72                                       | 0.02              | 253.70              | 5.97          | 2.78                                   | 244.95  |
| <b>TOTAL NORTH LAS VEGAS 911</b>            | <b>0.0050</b>                 | <b>-</b>                | <b>97,110</b>   | <b>17,865,209,041</b>                      | <b>18,226.69</b>       | <b>863,241.41</b>                       | <b>-</b>                                     | <b>85,146.77</b>    | <b>-</b>            | <b>796,321.33</b>                            | <b>200,796.96</b> | <b>595,524.37</b>   | <b>290.87</b> | <b>216.05</b>                          | <b>595,017.45</b>   |
| Total AV - March Seg - Col. Q               |                               |                         |                 | 15,800,072,224                             |                        |   |  |                     |                     |  |                   |                     |               |  |   |
| Difference                                  |                               |                         |                 | 370,478,817                                |                        |   |  |                     |                     |  |                   |                     |               |  |   |
| <b>NORTH LAS VEGAS REDEVELOPMENT AGENCY</b> |                               |                         |                 |  |                        |   |  |                     |                     |  |                   |                     |               |  |   |
| Existing Secured                            | -                             | -                       | 1,949           | 324,679,849                                | 9,304.63               | 6,488,555.21                            | -  | 1,909,761.46        | -                   | 4,588,098.38                                 | 760,375.75        | 3,827,722.63        | -             | -                                      | 3,827,722.63  |
| New Property                                | -                             | -                       |                 | 7,000,000                                  | -                      | -                                       | -  | -                   | -                   | -  | -                 | -                   | -             | -                                      | -   |
| Existing Unsecured                          | -                             | -                       |                 | 20,000,000                                 | -                      | -                                       | -  | -                   | -                   | -  | -                 | -                   | -             | -                                      | -   |
| Centrally Assessed                          |                               |                         |                 |  |                        |   |  |                     |                     |  |                   |                     |               |  |   |
| Secured                                     | -                             | -                       |                 | 8,043,025                                  | -                      | -                                       | -  | -                   | -                   | -  | -                 | -                   | -             | -                                      | -   |
| Unsecured                                   | -                             | -                       |                 | 179,769                                    | -                      | -                                       | -  | -                   | -                   | -  | -                 | -                   | -             | -                                      | -   |
| <b>TOTAL NORTH LAS VEGAS REDEVELOPME</b>    | <b>-</b>                      | <b>-</b>                | <b>1,949</b>    | <b>359,902,642</b>                         | <b>9,304.63</b>        | <b>6,488,555.21</b>                     | <b>-</b>                                     | <b>1,909,761.46</b> | <b>-</b>            | <b>4,588,098.38</b>                          | <b>760,375.75</b> | <b>3,827,722.63</b> | <b>-</b>      | <b>-</b>                               | <b>3,827,722.63</b>   |
| Total AV - March Seg - Col. Q               |                               |                         |                 | 192,222,809                                |                        |   |  |                     |                     |  |                   |                     |               |  |   |
| Difference                                  |                               |                         |                 |  |                        |   |  |                     |                     |  |                   |                     |               |  |   |

Note: Per the Clark County Treasurer's Office, the total secured value in column (4) includes \$16,602,827,488 VSBTE value for parcels where exemption is applied to the tax liability and is not value based and \$775,717,792 in (vsble)LEED exemption.

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

|                               | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)   | (11)                 | (12)                  | (13)                | (14)                                   | (15)  |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|----------------------|-----------------------|---------------------|--|---|
| TAX ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT  | NET TAX<br>(10-11)    | REDEVELOP           | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>           |                               |                         |                 |  |                        |  |  |                   |                     |  |                      |                       |                     |  |   |
| STATE OF NEVADA               | 0.1700                        | -                       | 27,985          | 5,214,250,659                              | 271,056.52             | 8,580,287.48                               | -  | 34,208.32         | 214.20              | 8,817,349.87                                 | 1,019,865.05         | 7,797,484.82          | 189,158.72          | -                                      | 7,608,326.10  |
| GENERAL COUNTY                | 1.1680                        | -                       | 27,985          | 5,214,250,794                              | 1,862,317.30           | 58,925,984.86                              | -  | 234,578.42        | 1,438.04            | 60,555,161.78                                | 10,952,969.26        | 49,602,192.52         | 1,402,715.85        | -                                      | 48,199,476.67   |
| SCHOOL DISTRICT               | 0.8500                        | -                       | 27,985          | 5,214,250,806                              | 1,355,282.33           | 42,912,636.23                              | -  | 171,044.37        | 1,085.94            | 44,097,960.12                                | 5,116,362.69         | 38,981,597.43         | 900,721.43          | -                                      | 38,080,876.00   |
| GARDNERVILLE TOWN             | 0.6677                        | -                       | 2,419           | 298,416,461                                | 52,938.95              | 1,948,141.56                               | -  | 9,125.61          | 35.83               | 1,991,990.73                                 | 228,096.69           | 1,763,894.04          | -                   | -                                      | 1,763,894.04  |
| GENOA TOWN                    | 0.6324                        | -                       | 140             | 22,536,132                                 | 2,546.60               | 140,488.59                                 | -  | 572.90            | -                   | 142,462.29                                   | 42,653.00            | 99,809.29             | -                   | -                                      | 99,809.29   |
| MINDEN TOWN                   | 0.6677                        | -                       | 2,112           | 311,837,739                                | 100,193.53             | 1,990,128.32                               | -  | 8,600.19          | -                   | 2,081,721.66                                 | 149,151.10           | 1,932,570.56          | -                   | -                                      | 1,932,570.56  |
| CARSON WATER SUBCONSERVAN     | 0.0300                        | -                       | 22,716          | 3,518,926,470                              | 36,987.01              | 1,022,433.39                               | -  | 4,227.37          | 18.26               | 1,055,211.29                                 | 126,885.48           | 928,325.81            | -                   | -                                      | 928,325.81  |
| CAVE ROCK ESTATES GID         | 0.4150                        | -                       | 92              | 33,074,006                                 | 512.86                 | 136,909.07                                 | -  | 190.80            | -                   | 137,231.13                                   | 21,445.66            | 115,785.47            | -                   | -                                      | 115,785.47  |
| DOUGLAS COUNTY MOSQUITO AB/   | 0.0345                        | -                       | 21,121          | 3,325,363,411                              | 41,869.31              | 1,109,616.39                               | -  | 4,775.00          | 20.06               | 1,146,730.76                                 | 197,891.79           | 948,838.97            | -                   | -                                      | 948,838.97  |
| EAST FORK FIRE PROTECTION DIS | 0.4874                        | -                       | 22,748          | 3,432,215,981                              | 606,215.77             | 16,188,362.31                              | -  | 74,571.00         | 282.95              | 16,720,290.03                                | 2,290,678.63         | 14,429,611.40         | -                   | -                                      | 14,429,611.40   |
| EAST FORK SWIMMING POOL DIST  | 0.1300                        | -                       | 22,734          | 3,426,715,181                              | 161,129.32             | 4,311,182.67                               | -  | 19,867.32         | 75.40               | 4,452,520.08                                 | 613,026.06           | 3,839,494.02          | -                   | -                                      | 3,839,494.02  |
| ELK POINT SANITATION DISTRICT | 0.0095                        | -                       | 94              | 59,023,686                                 | 0.02                   | 5,569.66                                   | -  | -                 | -                   | 5,569.68                                     | 1,013.69             | 4,555.99              | -                   | -                                      | 4,555.99  |
| GARDNERVILLE RANCHOS GID      | 0.5500                        | -                       | 4,144           | 410,540,818                                | 25,466.28              | 2,247,536.14                               | -  | 15,310.65         | -                   | 2,257,691.77                                 | 866,919.25           | 1,390,772.52          | -                   | -                                      | 1,390,772.52  |
| INDIAN HILLS GID              | 0.7901                        | -                       | 1,848           | 187,428,253                                | 3,499.69               | 1,472,981.51                               | -  | 6,884.15          | 159.85              | 1,469,756.90                                 | 185,046.01           | 1,284,710.89          | -                   | -                                      | 1,284,710.89  |
| KINGSBURY GID                 | 0.6369                        | -                       | 2,291           | 341,965,801                                | 21,096.00              | 2,169,532.28                               | -  | 13,054.52         | 17.21               | 2,177,590.97                                 | 809,253.03           | 1,368,337.94          | -                   | -                                      | 1,368,337.94  |
| LAKERIDGE GID                 | 0.1703                        | -                       | 80              | 39,046,630                                 | 624.22                 | 65,843.38                                  | -  | 84.86             | -                   | 66,382.74                                    | 19,990.52            | 46,392.22             | -                   | -                                      | 46,392.22   |
| LOGAN CREEK GID               | 0.7286                        | -                       | 23              | 8,891,960                                  | 126.88                 | 64,660.08                                  | -  | 17.67             | -                   | 64,769.29                                    | 8,937.35             | 55,831.94             | -                   | -                                      | 55,831.94   |
| MINDEN-GARDNERVILLE SANITATI  | 0.1224                        | -                       | 4,531           | 610,255,003                                | 28,071.63              | 721,947.79                                 | -  | 3,250.09          | 6.57                | 746,775.89                                   | 67,737.75            | 679,038.14            | -                   | -                                      | 679,038.14  |
| OLIVER PARK                   | 0.8339                        | -                       | 184             | 95,110,006                                 | 74,375.18              | 560,295.19                                 | -  | 56.87             | -                   | 634,613.50                                   | 22,913.04            | 611,700.46            | 456,440.14          | -                                      | 155,260.32  |
| ROUND HILL GID                | 0.5774                        | -                       | 567             | 144,679,386                                | 3,455.21               | 832,344.68                                 | -  | 403.18            | -                   | 835,396.72                                   | 499,220.95           | 336,175.77            | -                   | -                                      | 336,175.77  |
| SKYLAND GID                   | 0.2903                        | -                       | 233             | 121,574,635                                | 2,632.95               | 350,304.43                                 | -  | 59.63             | -                   | 352,877.75                                   | 235,344.21           | 117,533.54            | -                   | -                                      | 117,533.54  |
| TAHOE-DOUGLAS FIRE PROTECTIC  | 0.6381                        | 0.0500                  | 5,237           | 1,784,362,579                              | 215,301.89             | 10,139,796.34                              | 882,282.63                                   | 30,624.58         | 382.63              | 11,207,138.90                                | 1,985,798.41         | 9,221,340.49          | 706,284.50          | -                                      | 8,515,055.99  |
| TAHOE-DOUGLAS SEWER DISTRIC   | 0.0350                        | -                       | 1,556           | 899,104,838                                | 2,607.90               | 312,168.88                                 | -  | 150.37            | 6.75                | 314,633.16                                   | 54,790.36            | 259,842.80            | 6.48                | -                                      | 259,836.32  |
| TOPAZ RANCH ESTATES GID       | 0.8546                        | -                       | 866             | 42,709,313                                 | 6,877.00               | 361,450.22                                 | -  | 3,893.70          | -                   | 364,433.52                                   | 94,797.14            | 269,636.38            | -                   | -                                      | 269,636.38  |
| ZEPHYR COVE GID               | 0.1000                        | -                       | 78              | 43,342,201                                 | 510.71                 | 42,831.50                                  | -  | 3.86              | -                   | 43,338.35                                    | 10,287.17            | 33,051.18             | -                   | -                                      | 33,051.18   |
| ZEPHYR HEIGHTS                | 0.2798                        | -                       | 228             | 56,403,184                                 | 652.35                 | 157,545.39                                 | -  | 408.31            | 53.98               | 157,843.41                                   | 23,208.30            | 134,635.11            | -                   | -                                      | 134,635.11  |
| ZEPHYR KNOLLS                 | 0.5427                        | -                       | 65              | 12,327,869                                 | 357.44                 | 66,545.73                                  | -  | 15.24             | -                   | 66,887.92                                    | 8,685.64             | 58,202.28             | -                   | -                                      | 58,202.28   |
| <b>TOTAL COUNTY</b>           |                               |                         | <b>27,985</b>   | <b>5,214,250,659</b>                       | <b>4,876,704.86</b>    | <b>156,837,524.05</b>                      | <b>882,282.63</b>                            | <b>635,978.98</b> | <b>3,797.67</b>     | <b>161,964,330.23</b>                        | <b>25,652,968.23</b> | <b>136,311,362.00</b> | <b>3,655,327.12</b> | -                                      | <b>132,656,034.88</b>   |
|                               |                               |                         |                 |  |                        |  |  |                   |                     | Abatement Percent                            | 15.84%               |                       |                     |  |   |
| <b>STATE OF NEVADA</b>        |                               |                         |                 |  |                        |  |  |                   |                     |  |                      |                       |                     |  |   |
| Existing Secured              | 0.1700                        | -                       | 27,985          | 4,945,896,406                              | 48,250.55              | 8,342,913.37                               | -  | 30,230.55         | 214.20              | 8,361,147.57                                 | 1,013,469.98         | 7,347,677.59          | 189,142.36          | -                                      | 7,158,535.23  |
| New Property                  | 0.1700                        | -                       |                 | 111,422,811                                | 189,418.78             | -  | -  | -                 | -                   | 189,418.78                                   | -                    | 189,418.78            | -                   | -                                      | 189,418.78  |
| Existing Unsecured            | 0.1700                        | -                       |                 | 82,598,810                                 | -                      | 140,417.98                                 | -  | -                 | -                   | 140,417.98                                   | -                    | 140,417.98            | -                   | -                                      | 140,417.98  |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |  |                      |                       |                     |  |   |
| Secured                       | 0.1700                        | -                       |                 | 62,453,749                                 | 13,206.78              | 96,942.35                                  | -  | 3,977.77          | -                   | 106,171.36                                   | 6,395.07             | 99,776.29             | 16.36               | -                                      | 99,759.93   |
| Unsecured                     | 0.1700                        | -                       |                 | 11,878,884                                 | 20,180.41              | 13.78                                      | -  | -                 | -                   | 20,194.19                                    | -                    | 20,194.19             | -                   | -                                      | 20,194.19   |
| <b>TOTAL STATE OF NEVADA</b>  | <b>0.1700</b>                 | <b>-</b>                | <b>27,985</b>   | <b>5,214,250,659</b>                       | <b>271,056.52</b>      | <b>8,580,287.48</b>                        | <b>-</b>                                     | <b>34,208.32</b>  | <b>214.20</b>       | <b>8,817,349.87</b>                          | <b>1,019,865.05</b>  | <b>7,797,484.82</b>   | <b>189,158.72</b>   | <b>-</b>                               | <b>7,608,326.10</b>   |
| Total AV - March Seg - Col. Q |                               |                         |                 | 5,064,881,832                              |                        |  |  |                   |                     |  |                      |                       |                     |  |   |
| Difference                    |                               |                         |                 | 149,368,827                                |                        |  |  |                   |                     |  |                      |                       |                     |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

|                                 | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)   | (11)                 | (12)                 | (13)                | (14)                                  | (15)  |
|---------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|----------------------|----------------------|---------------------|---------------------------------------|---|
| TAX ENTITY                      | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT  | NET_TAX<br>(10-11)   | REDEVELOP           | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>GENERAL COUNTY</b>           |                               |                         |                 | 4,933,783,667                              |                        | 4,916,039,765                              |  | 17,743,902        |                     |  |                      |                      |                     |                                       |   |
| Existing Secured                |                               |                         |                 |  |                        |  |  |                   |                     |  |                      |                      |                     |                                       |   |
| General Fund                    | 0.8761                        | -                       | 27,985          | 4,945,896,406                              | 248,658.66             | 42,976,217.70                              | -  | 155,532.33        | 1,078.63            | 43,070,422.66                                | 8,502,945.07         | 34,567,477.59        | 1,052,113.21        | -                                     | 33,515,364.38   |
| State Medical Assist Indigent   | 0.0600                        | -                       | 27,985          | 4,945,896,406                              | 17,029.43              | 2,943,240.67                               | -  | 10,663.10         | 73.91               | 2,949,680.91                                 | 438,568.10           | 2,511,112.81         | 72,054.08           | -                                     | 2,439,058.73  |
| Self Insurance                  | 0.0075                        | -                       | 27,985          | 4,945,896,406                              | 2,128.43               | 367,905.81                                 | -  | 1,333.43          | 9.24                | 368,710.05                                   | 44,547.72            | 324,162.33           | 9,007.48            | -                                     | 315,154.85  |
| Road Operating                  | 0.0563                        | -                       | 27,985          | 4,945,896,406                              | 15,979.49              | 2,761,741.09                               | -  | 9,836.10          | 69.29               | 2,767,953.77                                 | 822,877.85           | 1,945,075.92         | 67,609.18           | -                                     | 1,877,466.74  |
| Emergency 911                   | 0.0475                        | -                       | 27,985          | 4,945,896,406                              | 13,481.44              | 2,330,064.52                               | -  | 8,445.89          | 58.47               | 2,335,158.54                                 | 282,131.74           | 2,053,026.80         | 57,041.72           | -                                     | 1,995,985.08  |
| Capital Improvement             | 0.0500                        | -                       | 27,985          | 4,945,896,406                              | 14,191.66              | 2,452,698.89                               | -  | 8,891.12          | 61.56               | 2,458,060.99                                 | 296,980.86           | 2,161,080.13         | 60,044.47           | -                                     | 2,101,035.66  |
| Social Services                 | 0.0337                        | -                       | 27,985          | 4,945,896,406                              | 9,565.07               | 1,653,120.26                               | -  | 5,987.71          | 41.48               | 1,656,739.10                                 | 278,716.97           | 1,378,022.13         | 40,470.10           | -                                     | 1,337,552.03  |
| China Spring                    | 0.0039                        | -                       | 27,985          | 4,945,896,406                              | 1,106.99               | 191,310.84                                 | -  | 691.89            | 4.82                | 191,730.76                                   | 29,491.51            | 162,239.25           | 4,683.30            | -                                     | 157,555.95  |
| State MV Accident Indigent      | 0.0150                        | -                       | 27,985          | 4,945,896,406                              | 4,257.63               | 735,810.71                                 | -  | 2,667.90          | 18.48               | 737,418.92                                   | 89,093.73            | 648,325.19           | 18,014.21           | -                                     | 630,310.98  |
| Agriculture Extension           | 0.0100                        | -                       | 27,985          | 4,945,896,406                              | 2,838.68               | 490,540.42                                 | -  | 1,776.69          | 12.33               | 491,614.74                                   | 59,395.59            | 432,219.15           | 12,008.53           | -                                     | 420,210.62  |
| Western NV Regional Youth Cente | 0.0080                        | -                       | 27,985          | 4,945,896,406                              | 2,270.61               | 392,434.23                                 | -  | 1,422.61          | 9.83                | 393,292.06                                   | 47,516.61            | 345,775.45           | 9,608.88            | -                                     | 336,166.57  |
| <b>GENERAL TOTAL</b>            | <b>1.1680</b>                 | <b>-</b>                | <b>27,985</b>   | <b>4,945,896,406</b>                       | <b>331,508.09</b>      | <b>57,295,085.14</b>                       | <b>-</b>                                     | <b>207,248.77</b> | <b>1,438.04</b>     | <b>57,420,782.50</b>                         | <b>10,892,265.75</b> | <b>46,528,516.75</b> | <b>1,402,655.16</b> | <b>-</b>                              | <b>45,125,861.59</b>  |
| New Property                    | 1.1680                        | -                       |                 | 111,422,945                                | 1,301,420.00           |  | -  | -                 | -                   | 1,301,420.00                                 | -                    | 1,301,420.00         | -                   | -                                     | 1,301,420.00  |
| Existing Unsecured              | 1.1680                        | -                       |                 | 82,598,810                                 |                        | 964,754.10                                 | -  | -                 | -                   | 964,754.10                                   | -                    | 964,754.10           | -                   | -                                     | 964,754.10  |
| Centrally Assessed              |                               |                         |                 |  |                        |  |  |                   |                     |  |                      |                      |                     |                                       |   |
| Secured                         | 1.1680                        | -                       |                 | 62,453,749                                 | 90,738.53              | 666,050.91                                 | -  | 27,329.65         | -                   | 729,459.79                                   | 60,703.51            | 668,756.28           | 56.21               | -                                     | 668,700.07  |
| Unsecured                       | 1.1680                        | -                       |                 | 11,878,884                                 | 138,650.68             | 94.71                                      | -  | -                 | -                   | 138,745.39                                   | -                    | 138,745.39           | 4.48                | -                                     | 138,740.91  |
| <b>TOTAL GENERAL COUNTY</b>     | <b>1.1680</b>                 | <b>-</b>                | <b>27,985</b>   | <b>5,214,250,794</b>                       | <b>1,862,317.30</b>    | <b>58,925,984.86</b>                       | <b>-</b>                                     | <b>234,578.42</b> | <b>1,438.04</b>     | <b>60,555,161.78</b>                         | <b>10,952,969.26</b> | <b>49,602,192.52</b> | <b>1,402,715.85</b> | <b>-</b>                              | <b>48,199,476.67</b>  |
| March Assessors Report:         |                               |                         |                 |  |                        |  |  |                   |                     |  |                      |                      |                     |                                       |   |
| New secured                     |                               |                         |                 | 26,497,667                                 |                        |  |  |                   |                     |  |                      |                      |                     |                                       |   |
| Existing Secured                |                               |                         |                 | 4,768,144,903                              |                        |  |  |                   |                     |  |                      |                      |                     |                                       |   |
| Difference                      |                               |                         |                 | 4,794,642,570                              |                        |  |  |                   |                     |  |                      |                      |                     |                                       |   |
| Difference                      |                               |                         |                 | 151,253,836                                | 3.15%                  |  |  |                   |                     |  |                      |                      |                     |                                       |   |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 5,064,881,832                              |                        |  |  |                   |                     |  |                      |                      |                     |                                       |   |
| Difference                      |                               |                         |                 | 149,368,962                                |                        |  |  |                   |                     |  |                      |                      |                     |                                       |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

|                                | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)   | (11)                | (12)                 | (13)              | (14)                                  | (15)  |
|--------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|---------------------|----------------------|-------------------|---------------------------------------|---|
| TAX ENTITY                     | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET TAX<br>(10-11)   | REDEVELOP         | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>SCHOOL DISTRICT</b>         |                               |                         |                 | <b>37,094,223</b>                          |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Existing Secured               | 0.7500                        | -                       | 27,985          | 4,945,896.406                              | 212,868.97             | 36,790,505.23                              | -  | 133,367.18        | 923.37              | 36,870,930.39                                | 4,454,725.73        | 32,416,204.66        | 900,677.85        | -                                     | 31,515,526.81   |
| New Property                   | 0.7500                        | -                       |                 | 111,422,958                                | 835,672.18             |  | -  |                   |                     | 835,672.18                                   |                     | 835,672.18           |                   | -                                     | 835,672.18  |
| Existing Unsecured             | 0.7500                        | -                       |                 | 82,598,810                                 |                        | 619,491.08                                 | -  |                   |                     | 619,491.08                                   |                     | 619,491.08           |                   | -                                     | 619,491.08  |
| Centrally Assessed             |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Secured                        | 0.7500                        | -                       |                 | 62,453,749                                 | 58,265.36              | 427,686.78                                 | -  | 17,549.06         |                     | 468,403.07                                   | 28,213.54           | 440,189.53           | 36.09             | -                                     | 440,153.44  |
| Unsecured                      | 0.7500                        | -                       |                 | 11,878,884                                 | 89,030.84              | 60.82                                      | -  |                   |                     | 89,091.66                                    |                     | 89,091.66            | 2.54              | -                                     | 89,089.12   |
| <b>TOTAL SCHOOL OPERATING</b>  | <b>0.7500</b>                 | <b>-</b>                | <b>27,985</b>   | <b>5,214,250,806</b>                       | <b>1,195,837.35</b>    | <b>37,837,743.90</b>                       | <b>-</b>                                     | <b>150,916.24</b> | <b>923.37</b>       | <b>38,883,588.38</b>                         | <b>4,482,939.27</b> | <b>34,400,649.11</b> | <b>900,716.48</b> | <b>-</b>                              | <b>33,499,932.63</b>  |
|                                |                               |                         |                 |  |                        |  |  |                   |                     | Abatement Percent                            | 11.53%              |                      |                   |                                       |   |
|                                |                               |                         |                 |  | 66,034.07              | 484,711.68                                 | -  | 19,888.94         | -                   | 530,856.81                                   | 31,975.34           | 498,881.47           | 40.70             | -                                     | 498,840.77  |
|                                |                               |                         |                 |  | 100,901.62             | 68.93                                      | -  |                   | -                   | 100,970.55                                   |                     | 100,970.55           | 2.88              | -                                     | 100,967.67  |
| <b>SCHOOL DEBT</b>             |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Existing Secured               | 0.1000                        | -                       | 27,985          | 4,945,896.406                              | 28,382.46              | 4,935,260.50                               | -  | 17,788.25         | 162.57              | 4,946,017.28                                 | 629,661.62          | 4,316,355.66         | -                 | -                                     | 4,316,355.66  |
| New Property                   | 0.1000                        | -                       |                 | 111,423,027                                | 111,423.03             |  | -  |                   |                     | 111,423.03                                   |                     | 111,423.03           |                   | -                                     | 111,423.03  |
| Existing Unsecured             | 0.1000                        | -                       |                 | 82,598,810                                 |                        | 82,598.81                                  | -  |                   |                     | 82,598.81                                    |                     | 82,598.81            |                   | -                                     | 82,598.81   |
| Centrally Assessed             |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Secured                        | 0.1000                        | -                       |                 | 62,453,749                                 | 7,768.71               | 57,024.90                                  | -  | 2,339.88          |                     | 62,453.74                                    | 3,761.80            | 58,691.94            | 4.61              | -                                     | 58,687.33   |
| Unsecured                      | 0.1000                        | -                       |                 | 11,878,883.79                              | 11,870.78              | 8.11                                       | -  |                   |                     | 11,878.89                                    |                     | 11,878.89            | 0.34              | -                                     | 11,878.55   |
| <b>TOTAL SCHOOL DEBT</b>       | <b>0.1000</b>                 | <b>-</b>                | <b>27,985</b>   | <b>5,214,250,876</b>                       | <b>159,444.98</b>      | <b>5,074,892.32</b>                        | <b>-</b>                                     | <b>20,128.13</b>  | <b>162.57</b>       | <b>5,214,371.75</b>                          | <b>633,423.42</b>   | <b>4,580,948.32</b>  | <b>4.95</b>       | <b>-</b>                              | <b>4,580,943.37</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>   | <b>0.8500</b>                 | <b>-</b>                | <b>27,985</b>   | <b>5,214,250,806</b>                       | <b>1,355,282.33</b>    | <b>42,912,636.23</b>                       | <b>-</b>                                     | <b>171,044.37</b> | <b>1,085.94</b>     | <b>44,097,960.12</b>                         | <b>5,116,362.69</b> | <b>38,981,597.43</b> | <b>900,721.43</b> | <b>-</b>                              | <b>38,080,876.00</b>  |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 5,064,881,832                              |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Difference                     |                               |                         |                 | 149,368,974                                |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| <b>GARDNERVILLE TOWN</b>       |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Existing Secured               | 0.6677                        | -                       | 2,419           | 280,409,033                                | 4,340.35               | 1,876,500.77                               | -  | 8,557.26          | 35.83               | 1,872,319.69                                 | 227,174.98          | 1,645,144.71         | -                 | -                                     | 1,645,144.71  |
| New Property                   | 0.6677                        | -                       |                 | 6,717,716                                  | 44,854.19              |  | -  |                   |                     | 44,854.19                                    |                     | 44,854.19            |                   | -                                     | 44,854.19   |
| Existing Unsecured             | 0.6677                        | -                       |                 | 8,000,933                                  |                        | 53,422.23                                  | -  |                   |                     | 53,422.23                                    |                     | 53,422.23            |                   | -                                     | 53,422.23   |
| Centrally Assessed             |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Secured                        | 0.6677                        | -                       |                 | 2,802,613                                  | 498.28                 | 18,218.56                                  | -  | 568.35            |                     | 18,148.49                                    | 921.71              | 17,226.78            |                   | -                                     | 17,226.78   |
| Unsecured                      | 0.6677                        | -                       |                 | 486,166                                    | 3,246.13               |  | -  |                   |                     | 3,246.13                                     |                     | 3,246.13             |                   | -                                     | 3,246.13  |
| <b>TOTAL GARDNERVILLE TOWN</b> | <b>0.6677</b>                 | <b>-</b>                | <b>2,419</b>    | <b>298,416,461</b>                         | <b>52,938.95</b>       | <b>1,948,141.56</b>                        | <b>-</b>                                     | <b>9,125.61</b>   | <b>35.83</b>        | <b>1,991,990.73</b>                          | <b>228,096.69</b>   | <b>1,763,894.04</b>  | <b>-</b>          | <b>-</b>                              | <b>1,763,894.04</b>   |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 298,331,912                                |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Difference                     |                               |                         |                 | 84,549                                     |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| <b>GENOA TOWN</b>              |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Existing Secured               | 0.6324                        | -                       | 140             | 21,383,459                                 | 108.52                 | 135,638.39                                 | -  | 517.93            |                     | 135,228.98                                   | 42,101.37           | 93,127.61            |                   | -                                     | 93,127.61   |
| New Property                   | 0.6324                        | -                       |                 | 327,217                                    | 2,069.32               |  | -  |                   |                     | 2,069.32                                     |                     | 2,069.32             |                   | -                                     | 2,069.32  |
| Existing Unsecured             | 0.6324                        | -                       |                 | 536,172                                    |                        | 3,390.75                                   | -  |                   |                     | 3,390.75                                     |                     | 3,390.75             |                   | -                                     | 3,390.75  |
| Centrally Assessed             |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Secured                        | 0.6324                        | -                       |                 | 238,749                                    | 50.75                  | 1,459.45                                   | -  | 54.97             |                     | 1,455.23                                     | 551.63              | 903.60               |                   | -                                     | 903.60  |
| Unsecured                      | 0.6324                        | -                       |                 | 50,535                                     | 318.01                 |  | -  |                   |                     | 318.01                                       |                     | 318.01               |                   | -                                     | 318.01  |
| <b>TOTAL GENOA TOWN</b>        | <b>0.6324</b>                 | <b>-</b>                | <b>140</b>      | <b>22,536,132</b>                          | <b>2,546.60</b>        | <b>140,488.59</b>                          | <b>-</b>                                     | <b>572.90</b>     | <b>-</b>            | <b>142,462.29</b>                            | <b>42,653.00</b>    | <b>99,809.29</b>     | <b>-</b>          | <b>-</b>                              | <b>99,809.29</b>  |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 22,527,495                                 |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |
| Difference                     |                               |                         |                 | 8,637                                      |                        |  |  |                   |                     |  |                     |                      |                   |                                       |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

|  | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)             | (9)                 | (10)   | (11)                | (12)                | (13)      | (14)                                   | (15)  |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-----------------|---------------------|--|---------------------|---------------------|-----------|--|---|
| TAX ENTITY                                     | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS      | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>MINDEN TOWN</b>                             |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Existing Secured                               | 0.6677                        | -                       | 2,112           | 289,986,997                                | 10,780.09              | 1,933,641.56                               | -  | 8,181.78        | -                   | 1,936,239.87                                 | 148,464.61          | 1,787,775.26        | -         | -                                      | 1,787,775.26  |
| New Property                                   | 0.6677                        | -                       |                 | 12,980,250                                 | 86,669.13              |  | -  |                 |                     | 86,669.13                                    |                     | 86,669.13           |           |  | 86,669.13   |
| Existing Unsecured                             | 0.6677                        | -                       |                 | 6,368,395                                  |                        | 42,521.77                                  | -  |                 |                     | 42,521.77                                    |                     | 42,521.77           |           |  | 42,521.77   |
| Centrally Assessed                             |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Secured  | 0.6677                        | -                       |                 | 2,151,838                                  | 405.63                 | 13,964.99                                  | -  | 418.41          | -                   | 13,952.21                                    | 686.49              | 13,265.72           | -         | -                                      | 13,265.72   |
| Unsecured                                      | 0.6677                        | -                       |                 | 350,259                                    | 2,338.68               |  | -  |                 | -                   | 2,338.68                                     |                     | 2,338.68            | -         | -                                      | 2,338.68  |
| <b>TOTAL MINDEN TOWN</b>                       | <b>0.6677</b>                 | <b>-</b>                | <b>2,112</b>    | <b>311,837,739</b>                         | <b>100,193.53</b>      | <b>1,990,128.32</b>                        | <b>-</b>                                     | <b>8,600.19</b> | <b>-</b>            | <b>2,081,721.66</b>                          | <b>149,151.10</b>   | <b>1,932,570.56</b> | <b>-</b>  | <b>-</b>                               | <b>1,932,570.56</b>   |
| Total AV - March Seg - Col. Q                  |                               |                         |                 | 311,775,491                                |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Difference                                     |                               |                         |                 | 62,248                                     |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| <b>CARSON WATER SUBCONSERVANCY</b>             |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Existing Secured                               | 0.0300                        | -                       | 22,716          | 3,291,390,519                              | 5,349.84               | 985,809.64                                 | -  | 3,756.28        | 18.26               | 987,421.46                                   | 126,007.34          | 861,414.12          | -         | -                                      | 861,414.12  |
| New Property                                   | 0.0300                        | -                       |                 | 94,874,499                                 | 28,462.35              |  | -  |                 |                     | 28,462.35                                    |                     | 28,462.35           |           |  | 28,462.35   |
| Existing Unsecured                             | 0.0300                        | -                       |                 | 75,325,769                                 |                        | 22,597.73                                  | -  |                 |                     | 22,597.73                                    |                     | 22,597.73           |           |  | 22,597.73   |
| Centrally Assessed                             |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Secured  | 0.0300                        | -                       |                 | 48,295,570                                 | 462.81                 | 14,026.02                                  | -  | 471.09          | -                   | 14,017.74                                    | 878.14              | 13,139.60           | -         | -                                      | 13,139.60   |
| Unsecured                                      | 0.0300                        | -                       |                 | 9,040,113                                  | 2,712.01               |  | -  |                 | -                   | 2,712.01                                     |                     | 2,712.01            | -         | -                                      | 2,712.01  |
| <b>TOTAL CARSON WATER SUBCONSERVANCY</b>       | <b>0.0300</b>                 | <b>-</b>                | <b>22,716</b>   | <b>3,518,926,470</b>                       | <b>36,987.01</b>       | <b>1,022,433.39</b>                        | <b>-</b>                                     | <b>4,227.37</b> | <b>18.26</b>        | <b>1,055,211.29</b>                          | <b>126,885.48</b>   | <b>928,325.81</b>   | <b>-</b>  | <b>-</b>                               | <b>928,325.81</b>   |
| Total AV - March Seg - Col. Q                  |                               |                         |                 | 3,517,358,238                              |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Difference                                     |                               |                         |                 | 1,568,232                                  |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| <b>CAVE ROCK ESTATES GID</b>                   |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Existing Secured                               | 0.4150                        | -                       | 92              | 32,878,877                                 | 293.33                 | 136,320.20                                 | -  | 166.77          | -                   | 136,446.76                                   | 21,401.82           | 115,044.94          | -         | -                                      | 115,044.94  |
| New Property                                   | 0.4150                        | -                       |                 | 14,328                                     | 59.46                  |  | -  |                 |                     | 59.46  |                     | 59.46               |           |  | 59.46   |
| Existing Unsecured                             | 0.4150                        | -                       |                 | 2,770                                      |                        | 11.50                                      | -  |                 |                     | 11.50  |                     | 11.50               |           |  | 11.50   |
| Centrally Assessed                             |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Secured  | 0.4150                        | -                       |                 | 144,150                                    | 20.96                  | 577.37                                     | -  | 24.03           | -                   | 574.30                                       | 43.84               | 530.46              | -         | -                                      | 530.46  |
| Unsecured                                      | 0.4150                        | -                       |                 | 33,881                                     | 139.11                 |  | -  |                 | -                   | 139.11                                       |                     | 139.11              | -         | -                                      | 139.11  |
| <b>TOTAL CAVE ROCK ESTATES GID</b>             | <b>0.4150</b>                 | <b>-</b>                | <b>92</b>       | <b>33,074,006</b>                          | <b>512.86</b>          | <b>136,909.07</b>                          | <b>-</b>                                     | <b>190.80</b>   | <b>-</b>            | <b>137,231.13</b>                            | <b>21,445.66</b>    | <b>115,785.47</b>   | <b>-</b>  | <b>-</b>                               | <b>115,785.47</b>   |
| Total AV - March Seg - Col. Q                  |                               |                         |                 | 33,068,240                                 |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Difference                                     |                               |                         |                 | 5,766                                      |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| <b>DOUGLAS COUNTY MOSQUITO ABATEMENT</b>       |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Existing Secured                               | 0.0345                        | -                       | 21,121          | 3,105,554,390                              | 6,142.98               | 1,069,508.42                               | -  | 4,239.37        | 20.06               | 1,071,432.09                                 | 188,033.15          | 883,398.94          | -         | -                                      | 883,398.94  |
| New Property                                   | 0.0345                        | -                       |                 | 93,091,734                                 | 32,116.65              |  | -  |                 |                     | 32,116.65                                    |                     | 32,116.65           |           |  | 32,116.65   |
| Existing Unsecured                             | 0.0345                        | -                       |                 | 70,292,416                                 |                        | 24,250.88                                  | -  |                 |                     | 24,250.88                                    |                     | 24,250.88           |           |  | 24,250.88   |
| Centrally Assessed                             |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Secured  | 0.0345                        | -                       |                 | 47,482,184                                 | 524.46                 | 15,857.09                                  | -  | 535.63          | -                   | 15,845.92                                    | 9,858.64            | 5,987.28            | -         | -                                      | 5,987.28  |
| Unsecured                                      | 0.0345                        | -                       |                 | 8,942,688                                  | 3,085.22               |  | -  |                 | -                   | 3,085.22                                     |                     | 3,085.22            | -         | -                                      | 3,085.22  |
| <b>TOTAL DOUGLAS COUNTY MOSQUITO ABATEMENT</b> | <b>0.0345</b>                 | <b>-</b>                | <b>21,121</b>   | <b>3,325,363,411</b>                       | <b>41,869.31</b>       | <b>1,109,616.39</b>                        | <b>-</b>                                     | <b>4,775.00</b> | <b>20.06</b>        | <b>1,146,730.76</b>                          | <b>197,891.79</b>   | <b>948,838.97</b>   | <b>-</b>  | <b>-</b>                               | <b>948,838.97</b>   |
| Total AV - March Seg - Col. Q                  |                               |                         |                 | 3,323,811,040                              |                        |  |  |                 |                     |  |                     |                     |           |  |   |
| Difference                                     |                               |                         |                 | 1,552,371                                  |                        |  |  |                 |                     |  |                     |                     |           |  |   |

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|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)              | (9)                 | (10)   | (11)                | (12)                 | (13)      | (14)                                  | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|--|---------------------|----------------------|-----------|---------------------------------------|---|
| TAX ENTITY                                | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>EAST FORK FIRE PROTECTION DISTRICT</b> |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Existing Secured                          | 0.4874                        | -                       | 22,748          | 3,199,549,745                              | 87,640.53              | 15,572,880.39                              | -  | 65,961.62        | 282.95              | 15,594,842.25                                | 2,223,772.97        | 13,371,069.28        | -         | -                                     | 13,371,069.28   |
| New Property                              | 0.4874                        | -                       |                 | 94,495,467                                 | 460,570.91             |  |  |                  |                     | 460,570.91                                   |                     | 460,570.91           |           |                                       | 460,570.91  |
| Existing Unsecured                        | 0.4874                        | -                       |                 | 75,130,199                                 |                        | 366,184.59                                 | -  | -                | -                   | 366,184.59                                   | -                   | 366,184.59           |           |                                       | 366,184.59  |
| Centrally Assessed                        |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Secured                                   | 0.4874                        | -                       |                 | 52,844,802                                 | 8,310.18               | 249,297.33                                 | -  | 8,609.38         | -                   | 248,998.13                                   | 66,905.66           | 182,092.47           |           |                                       | 182,092.47  |
| Unsecured                                 | 0.4874                        | -                       |                 | 10,195,768                                 | 49,694.15              |  | -  | -                | -                   | 49,694.15                                    | -                   | 49,694.15            |           |                                       | 49,694.15   |
| <b>TOTAL EAST FORK FIRE PROTECT</b>       | <b>0.4874</b>                 | <b>-</b>                | <b>22,748</b>   | <b>3,432,215,981</b>                       | <b>606,215.77</b>      | <b>16,188,362.31</b>                       | <b>-</b>                                     | <b>74,571.00</b> | <b>282.95</b>       | <b>16,720,290.03</b>                         | <b>2,290,678.63</b> | <b>14,429,611.40</b> | <b>-</b>  | <b>-</b>                              | <b>14,429,611.40</b>  |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 3,430,458,130                              |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Difference                                |                               |                         |                 | 1,757,851                                  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| <b>EAST FORK SWIMMING POOL DISTRICT</b>   |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Existing Secured                          | 0.1300                        | -                       | 22,734          | 3,199,073,745                              | 23,376.11              | 4,152,999.11                               | -  | 17,606.45        | 75.40               | 4,158,844.17                                 | 608,893.36          | 3,549,950.81         | -         | -                                     | 3,549,950.81  |
| New Property                              | 0.1300                        | -                       |                 | 94,247,596                                 | 122,521.87             |  | -  | -                | -                   | 122,521.87                                   |                     | 122,521.87           |           |                                       | 122,521.87  |
| Existing Unsecured                        | 0.1300                        | -                       |                 | 71,187,894                                 |                        | 92,544.26                                  | -  | -                | -                   | 92,544.26                                    |                     | 92,544.26            |           |                                       | 92,544.26   |
| Centrally Assessed                        |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Secured                                   | 0.1300                        | -                       |                 | 52,169,951                                 | 2,184.55               | 65,639.30                                  | -  | 2,260.87         | -                   | 65,562.98                                    | 4,132.70            | 61,430.28            |           |                                       | 61,430.28   |
| Unsecured                                 | 0.1300                        | -                       |                 | 10,035,995                                 | 13,046.79              |  | -  | -                | -                   | 13,046.79                                    |                     | 13,046.79            |           |                                       | 13,046.79   |
| <b>TOTAL EAST FORK SWIMMING POI</b>       | <b>0.1300</b>                 | <b>-</b>                | <b>22,734</b>   | <b>3,426,715,181</b>                       | <b>161,129.32</b>      | <b>4,311,182.67</b>                        | <b>-</b>                                     | <b>19,867.32</b> | <b>75.40</b>        | <b>4,452,520.08</b>                          | <b>613,026.06</b>   | <b>3,839,494.02</b>  | <b>-</b>  | <b>-</b>                              | <b>3,839,494.02</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 3,424,978,659                              |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Difference                                |                               |                         |                 | 1,736,522                                  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| <b>ELK POINT SANITATION DISTRICT</b>      |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Existing Secured                          | 0.0095                        | -                       | 94              | 58,537,507                                 | -                      | 5,561.05                                   | -  | -                | -                   | 5,561.05                                     | 1,013.66            | 4,547.39             | -         | -                                     | 4,547.39  |
| New Property                              | 0.0095                        | -                       |                 | 395,359                                    |                        |  | -  | -                | -                   |  |                     |                      |           |                                       |   |
| Existing Unsecured                        | 0.0095                        | -                       |                 | 86,759                                     |                        | 8.24                                       | -  | -                | -                   | 8.24   |                     | 8.24                 |           |                                       | 8.24  |
| Centrally Assessed                        |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Secured                                   | 0.0095                        | -                       |                 | 3,921                                      | 0.01                   | 0.37                                       | -  | -                | -                   | 0.38   | 0.03                | 0.35                 |           |                                       | 0.35  |
| Unsecured                                 | 0.0095                        | -                       |                 | 139.94                                     | 0.01                   |  | -  | -                | -                   | 0.01   |                     | 0.01                 |           |                                       | 0.01  |
| <b>TOTAL ELK POINT SANITATION DI</b>      | <b>0.0095</b>                 | <b>-</b>                | <b>94</b>       | <b>59,023,686</b>                          | <b>0.02</b>            | <b>5,569.66</b>                            | <b>-</b>                                     | <b>-</b>         | <b>-</b>            | <b>5,569.68</b>                              | <b>1,013.69</b>     | <b>4,555.99</b>      | <b>-</b>  | <b>-</b>                              | <b>4,555.99</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 59,023,654                                 |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Difference                                |                               |                         |                 | 32   |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| <b>GARDNERVILLE RANCHOS GID</b>           |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Existing Secured                          | 0.5500                        | -                       | 4,144           | 401,030,521                                | 385.38                 | 2,220,306.55                               | -  | 14,609.53        | -                   | 2,206,082.40                                 | 865,767.48          | 1,340,314.92         | -         | -                                     | 1,340,314.92  |
| New Property                              | 0.5500                        | -                       |                 | 3,710,808                                  | 20,409.44              |  | -  | -                | -                   | 20,409.44                                    |                     | 20,409.44            |           |                                       | 20,409.44   |
| Existing Unsecured                        | 0.5500                        | -                       |                 | 1,316,432                                  |                        | 7,240.38                                   | -  | -                | -                   | 7,240.38                                     |                     | 7,240.38             |           |                                       | 7,240.38  |
| Centrally Assessed                        |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                      |           |                                       |   |
| Secured                                   | 0.5500                        | -                       |                 | 3,746,852                                  | 622.33                 | 19,989.21                                  | -  | 701.12           | -                   | 19,910.42                                    | 1,151.77            | 18,758.65            |           |                                       | 18,758.65   |
| Unsecured                                 | 0.5500                        | -                       |                 | 736,205.82                                 | 4,049.1300             |  | -  | -                | -                   | 4,049.13                                     |                     | 4,049.13             |           |                                       | 4,049.13  |
| <b>TOTAL GARDNERVILLE RANCHOS</b>         | <b>0.5500</b>                 | <b>-</b>                | <b>4,144</b>    | <b>410,540,818</b>                         | <b>25,466.28</b>       | <b>2,247,536.14</b>                        | <b>-</b>                                     | <b>15,310.65</b> | <b>-</b>            | <b>2,257,691.77</b>                          | <b>866,919.25</b>   | <b>1,390,772.52</b>  | <b>-</b>  | <b>-</b>                              | <b>1,390,772.52</b>   |

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|                                      | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)              | (9)                 | (10)   | (11)                | (12)                | (13)      | (14)                                  | (15)  |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|--|---------------------|---------------------|-----------|---------------------------------------|---|
| TAX ENTITY                           | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET TAX<br>(10-11)  | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 410,414,044                                |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| <b>Difference</b>                    |                               |                         |                 | 126,774                                    |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| <b>INDIAN HILLS GID</b>              |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| Existing Secured                     | 0.7901                        | -                       | 1,848           | 181,800,950                                | 175.03                 | 1,442,619.09                               | -  | 6,384.72         | 159.85              | 1,436,569.25                                 | 184,196.85          | 1,252,372.40        | -         | -                                     | 1,252,372.40  |
| New Property                         | 0.7901                        | -                       |                 | 1,364,156                                  |                        |  | -  |                  |                     | -  |                     | -                   |           |                                       | -   |
| Existing Unsecured                   | 0.7901                        | -                       |                 | 1,933,521                                  |                        | 15,276.75                                  | -  |                  |                     | 15,276.75                                    |                     | 15,276.75           |           |                                       | 15,276.75   |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| Secured                              | 0.7901                        | -                       |                 | 1,966,509                                  | 455.67                 | 15,085.67                                  | -  | 499.43           | -                   | 15,041.91                                    | 849.16              | 14,192.75           | -         | -                                     | 14,192.75   |
| Unsecured                            | 0.7901                        | -                       |                 | 363,117                                    | 2,868.99               |  | -  | -                | -                   | 2,868.99                                     | -                   | 2,868.99            | -         | -                                     | 2,868.99  |
| <b>TOTAL INDIAN HILLS GID</b>        | <b>0.7901</b>                 | <b>-</b>                | <b>1,848</b>    | <b>187,428,253</b>                         | <b>3,499.69</b>        | <b>1,472,981.51</b>                        | <b>-</b>                                     | <b>6,884.15</b>  | <b>159.85</b>       | <b>1,469,756.90</b>                          | <b>185,046.01</b>   | <b>1,284,710.89</b> | <b>-</b>  | <b>-</b>                              | <b>1,284,710.89</b>   |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 187,365,543                                |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| <b>Difference</b>                    |                               |                         |                 | 62,710                                     |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| <b>KINGSBURY GID</b>                 |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| Existing Secured                     | 0.6369                        | -                       | 2,291           | 335,154,556                                | 184.83                 | 2,147,150.36                               | -  | 12,668.89        | 17.21               | 2,134,683.51                                 | 806,702.12          | 1,327,981.39        | -         | -                                     | 1,327,981.39  |
| New Property                         | 0.6369                        | -                       |                 | 2,888,652                                  | 18,397.82              |  | -  |                  |                     | 18,397.82                                    |                     | 18,397.82           |           |                                       | 18,397.82   |
| Existing Unsecured                   | 0.6369                        | -                       |                 | 1,511,067                                  |                        | 9,623.99                                   | -  |                  |                     | 9,623.99                                     |                     | 9,623.99            |           |                                       | 9,623.99  |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| Secured                              | 0.6369                        | -                       |                 | 2,068,521                                  | 418.96                 | 12,757.93                                  | -  | 385.63           | -                   | 12,791.26                                    | 2,550.91            | 10,240.35           | -         | -                                     | 10,240.35   |
| Unsecured                            | 0.6369                        | -                       |                 | 343,006                                    | 2,094.39               |  | -  | -                | -                   | 2,094.39                                     |                     | 2,094.39            | -         | -                                     | 2,094.39  |
| <b>TOTAL KINGSBURY GID</b>           | <b>0.6369</b>                 | <b>-</b>                | <b>2,291</b>    | <b>341,965,801</b>                         | <b>21,096.00</b>       | <b>2,169,532.28</b>                        | <b>-</b>                                     | <b>13,054.52</b> | <b>17.21</b>        | <b>2,177,590.97</b>                          | <b>809,253.03</b>   | <b>1,368,337.94</b> | <b>-</b>  | <b>-</b>                              | <b>1,368,337.94</b>   |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 341,905,638                                |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| <b>Difference</b>                    |                               |                         |                 | 60,163                                     |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| <b>LAKERIDGE GID</b>                 |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| Existing Secured                     | 0.1703                        | -                       | 80              | 37,459,045                                 | -                      | 63,792.74                                  | -  | -                | -                   | 63,792.74                                    | 19,745.12           | 44,047.62           | -         | -                                     | 44,047.62   |
| New Property                         | 0.1703                        | -                       |                 | 47,240                                     | 80.45                  |  | -  |                  |                     | 80.45  |                     | 80.45               |           |                                       | 80.45   |
| Existing Unsecured                   | 0.1703                        | -                       |                 | 35,602                                     |                        | 60.63                                      | -  |                  |                     | 60.63  |                     | 60.63               |           |                                       | 60.63   |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| Secured                              | 0.1703                        | -                       |                 | 1,212,498                                  | 75.01                  | 1,990.01                                   | -  | 84.86            | -                   | 1,980.16                                     | 245.40              | 1,734.76            | -         | -                                     | 1,734.76  |
| Unsecured                            | 0.1703                        | -                       |                 | 292,245                                    | 468.76                 |  | -  | -                | -                   | 468.76                                       |                     | 468.76              | -         | -                                     | 468.76  |
| <b>TOTAL LAKERIDGE GID</b>           | <b>0.1703</b>                 | <b>-</b>                | <b>80</b>       | <b>39,046,630</b>                          | <b>624.22</b>          | <b>65,843.38</b>                           | <b>-</b>                                     | <b>84.86</b>     | <b>-</b>            | <b>66,382.74</b>                             | <b>19,990.52</b>    | <b>46,392.22</b>    | <b>-</b>  | <b>-</b>                              | <b>46,392.22</b>  |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 38,996,880                                 |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| <b>Difference</b>                    |                               |                         |                 | 49,750                                     |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| <b>LOGAN CREEK GID</b>               |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| Existing Secured                     | 0.7286                        | -                       | 23              | 8,818,096                                  | -                      | 64,248.66                                  | -  | -                | -                   | 64,248.66                                    | 8,909.12            | 55,339.54           | -         | -                                     | 55,339.54   |
| New Property                         | 0.7286                        | -                       |                 | 1,076                                      | 7.84                   |  | -  |                  |                     | 7.84   |                     | 7.84                |           |                                       | 7.84  |
| Existing Unsecured                   | 0.7286                        | -                       |                 |  |                        |  | -  |                  |                     |  |                     |                     |           |                                       |   |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| Secured                              | 0.7286                        | -                       |                 | 58,566                                     | 15.42                  | 411.42                                     | -  | 17.67            | -                   | 409.17                                       | 28.23               | 380.94              | -         | -                                     | 380.94  |
| Unsecured                            | 0.7286                        | -                       |                 | 14,222                                     | 103.62                 |  | -  | -                | -                   | 103.62                                       |                     | 103.62              | -         | -                                     | 103.62  |
| <b>TOTAL LOGAN CREEK GID</b>         | <b>0.7286</b>                 | <b>-</b>                | <b>23</b>       | <b>8,891,960</b>                           | <b>126.88</b>          | <b>64,660.08</b>                           | <b>-</b>                                     | <b>17.67</b>     | <b>-</b>            | <b>64,769.29</b>                             | <b>8,937.35</b>     | <b>55,831.94</b>    | <b>-</b>  | <b>-</b>                              | <b>55,831.94</b>  |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 8,889,553                                  |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |
| <b>Difference</b>                    |                               |                         |                 | 2,407                                      |                        |  |  |                  |                     |  |                     |                     |           |                                       |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

|                                       | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)             | (9)                 | (10)   | (11)                | (12)               | (13)              | (14)                                   | (15)  |
|---------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-----------------|---------------------|--|---------------------|--------------------|-------------------|--|---|
| TAX ENTITY                            | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS      | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11) | REDEVELOP         | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>MINDEN-GARDNERVILLE SANITATION</b> |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Existing Secured                      | 0.1224                        | -                       | 4,531           | 570,396,030                                | 2,771.82               | 698,459.97                                 | -  | 3,069.20        | 6.57                | 698,169.16                                   | 67,442.94           | 630,726.22         | -                 | -                                      | 630,726.22  |
| New Property                          | 0.1224                        | -                       |                 | 19,697,963                                 | 24,110.31              | -  | -  | -               | -                   | 24,110.31                                    | -                   | 24,110.31          | -                 | -                                      | 24,110.31   |
| Existing Unsecured                    | 0.1224                        | -                       |                 | 14,369,328                                 | -                      | 17,588.06                                  | -  | -               | -                   | 17,588.06                                    | -                   | 17,588.06          | -                 | -                                      | 17,588.06   |
| Centrally Assessed                    |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Secured                               | 0.1224                        | -                       |                 | 4,955,257                                  | 165.71                 | 5,899.76                                   | -  | 180.89          | -                   | 5,884.58                                     | 294.81              | 5,589.77           | -                 | -                                      | 5,589.77  |
| Unsecured                             | 0.1224                        | -                       |                 | 836,424                                    | 1,023.79               | -  | -  | -               | -                   | 1,023.79                                     | -                   | 1,023.79           | -                 | -                                      | 1,023.79  |
| <b>TOTAL MINDEN-GARDNERVILLE S.</b>   | <b>0.1224</b>                 | <b>-</b>                | <b>4,531</b>    | <b>610,255,003</b>                         | <b>28,071.63</b>       | <b>721,947.79</b>                          | <b>-</b>                                     | <b>3,250.09</b> | <b>6.57</b>         | <b>746,775.89</b>                            | <b>67,737.75</b>    | <b>679,038.14</b>  | <b>-</b>          | <b>-</b>                               | <b>679,038.14</b>   |
| Total AV - March Seg - Col. Q         |                               |                         |                 | 610,107,404                                |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Difference                            |                               |                         |                 | 147,599                                    |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| <b>OLIVER PARK</b>                    |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Existing Secured                      | 0.8339                        | -                       | 184             | 85,680,504                                 | -                      | 556,138.00                                 | -  | -               | -                   | 556,138.00                                   | 22,395.81           | 533,742.19         | 456,440.14        | -                                      | 77,302.05   |
| New Property                          | 0.8339                        | -                       |                 | 8,872,767                                  | 73,990.00              | -  | -  | -               | -                   | 73,990.00                                    | -                   | 73,990.00          | -                 | -                                      | 73,990.00   |
| Existing Unsecured                    | 0.8339                        | -                       |                 | 309,147                                    | -                      | 2,577.98                                   | -  | -               | -                   | 2,577.98                                     | -                   | 2,577.98           | -                 | -                                      | 2,577.98  |
| Centrally Assessed                    |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Secured                               | 0.8339                        | -                       |                 | 208,230                                    | 56.97                  | 1,579.21                                   | -  | 56.87           | -                   | 1,579.31                                     | 517.23              | 1,062.08           | -                 | -                                      | 1,062.08  |
| Unsecured                             | 0.8339                        | -                       |                 | 39,358                                     | 328.21                 | -  | -  | -               | -                   | 328.21                                       | -                   | 328.21             | -                 | -                                      | 328.21  |
| <b>TOTAL OLIVER PARK</b>              | <b>0.8339</b>                 | <b>-</b>                | <b>184</b>      | <b>95,110,006</b>                          | <b>74,375.18</b>       | <b>560,295.19</b>                          | <b>-</b>                                     | <b>56.87</b>    | <b>-</b>            | <b>634,613.50</b>                            | <b>22,913.04</b>    | <b>611,700.46</b>  | <b>456,440.14</b> | <b>-</b>                               | <b>155,260.32</b>   |
| Total AV - March Seg - Col. Q         |                               |                         |                 | 21,915,900                                 |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Difference                            |                               |                         |                 | 73,194,106                                 |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| <b>ROUND HILL GID</b>                 |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Existing Secured                      | 0.5774                        | -                       | 567             | 142,316,649                                | -                      | 822,156.68                                 | -  | 267.06          | -                   | 821,889.62                                   | 498,815.04          | 323,074.58         | -                 | -                                      | 323,074.58  |
| New Property                          | 0.5774                        | -                       |                 | 441,594                                    | 2,549.76               | -  | -  | -               | -                   | 2,549.76                                     | -                   | 2,549.76           | -                 | -                                      | 2,549.76  |
| Existing Unsecured                    | 0.5774                        | -                       |                 | 973,144                                    | -                      | 5,618.93                                   | -  | -               | -                   | 5,618.93                                     | -                   | 5,618.93           | -                 | -                                      | 5,618.93  |
| Centrally Assessed                    |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Secured                               | 0.5774                        | -                       |                 | 813,760                                    | 130.36                 | 4,569.07                                   | -  | 136.12          | -                   | 4,563.31                                     | 405.91              | 4,157.40           | -                 | -                                      | 4,157.40  |
| Unsecured                             | 0.5774                        | -                       |                 | 134,239                                    | 775.09                 | -  | -  | -               | -                   | 775.09                                       | -                   | 775.09             | -                 | -                                      | 775.09  |
| <b>TOTAL ROUND HILL GID</b>           | <b>0.5774</b>                 | <b>-</b>                | <b>567</b>      | <b>144,679,386</b>                         | <b>3,455.21</b>        | <b>832,344.68</b>                          | <b>-</b>                                     | <b>403.18</b>   | <b>-</b>            | <b>835,396.72</b>                            | <b>499,220.95</b>   | <b>336,175.77</b>  | <b>-</b>          | <b>-</b>                               | <b>336,175.77</b>   |
| Total AV - March Seg - Col. Q         |                               |                         |                 | 144,655,947                                |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Difference                            |                               |                         |                 | 24,137                                     |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| <b>SKYLAND GID</b>                    |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Existing Secured                      | 0.2903                        | -                       | 233             | 120,277,631                                | 25.15                  | 349,167.23                                 | -  | 26.45           | -                   | 349,165.93                                   | 234,818.26          | 114,347.67         | -                 | -                                      | 114,347.67  |
| New Property                          | 0.2903                        | -                       |                 | 828,743                                    | 2,405.84               | -  | -  | -               | -                   | 2,405.84                                     | -                   | 2,405.84           | -                 | -                                      | 2,405.84  |
| Existing Unsecured                    | 0.2903                        | -                       |                 | 100,981                                    | -                      | 293.15                                     | -  | -               | -                   | 293.15                                       | -                   | 293.15             | -                 | -                                      | 293.15  |
| Centrally Assessed                    |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |                   |  |   |
| Secured                               | 0.2903                        | -                       |                 | 300,689                                    | 28.95                  | 844.05                                     | -  | 33.18           | -                   | 839.82                                       | 525.95              | 313.87             | -                 | -                                      | 313.87  |
| Unsecured                             | 0.2903                        | -                       |                 | 66,592                                     | 173.01                 | -  | -  | -               | -                   | 173.01                                       | -                   | 173.01             | -                 | -                                      | 173.01  |
| <b>TOTAL SKYLAND GID</b>              | <b>0.2903</b>                 | <b>-</b>                | <b>233</b>      | <b>121,574,635</b>                         | <b>2,632.95</b>        | <b>350,304.43</b>                          | <b>-</b>                                     | <b>59.63</b>    | <b>-</b>            | <b>352,877.75</b>                            | <b>235,344.21</b>   | <b>117,533.54</b>  | <b>-</b>          | <b>-</b>                               | <b>117,533.54</b>   |
| Total AV - March Seg - Col. Q         |                               |                         |                 | 121,563,243                                |                        |  |  |                 |                     |  | 0.67                |                    |                   |  |   |
| Difference                            |                               |                         |                 | 11,392                                     |                        |  |  |                 |                     |  | 0.20                |                    |                   |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
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**DOUGLAS COUNTY**

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|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)              | (9)                 | (10)   | (11)                | (12)                | (13)              | (14)                                   | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|--|---------------------|---------------------|-------------------|--|---|
| TAX ENTITY                                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP         | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>TAHOE-DOUGLAS FIRE PROTECTION DISTRICT</b> |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Existing Secured                              | 0.6381                        | 0.0500                  | 5,237           | 1,746,346,661                              | 66,369.68              | 10,058,323.75                              | 870,084.50                                   | 26,965.22        | 382.63              | 10,968,195.34                                | 1,981,937.00        | 8,986,258.34        | 706,251.34        | -                                      | 8,280,007.00  |
| New Property                                  | 0.6381                        | 0.0500                  |                 | 16,927,645                                 | 99,551.48              |  | 8,463.82                                     |                  |                     | 108,015.30                                   |                     | 108,015.30          |                   |  | 108,015.30  |
| Existing Unsecured                            | 0.6381                        | 0.0500                  |                 | 7,468,610                                  |                        | 43,922.90                                  | 3,734.31                                     | -                | -                   | 47,657.20                                    | -                   | 47,657.20           | -                 | -                                      | 47,657.20   |
| Centrally Assessed                            |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Secured                                       | 0.6381                        | 0.0500                  |                 | 11,936,547                                 | 38,692.54              | 37,497.95                                  | -  | 3,659.36         | -                   | 72,531.13                                    | 3,861.41            | 68,669.72           | 30.71             | -                                      | 68,639.01   |
| Unsecured                                     | 0.6381                        | 0.0500                  |                 | 1,683,116                                  | 10,688.19              | 51.74                                      | -  | -                | -                   | 10,739.93                                    | -                   | 10,739.93           | 2.45              | -                                      | 10,737.48   |
| <b>TOTAL TAHOE-DOUGLAS FIRE PR</b>            | <b>0.6381</b>                 | <b>0.0500</b>           | <b>5,237</b>    | <b>1,784,362,579</b>                       | <b>215,301.89</b>      | <b>10,139,796.34</b>                       | <b>882,282.63</b>                            | <b>30,624.58</b> | <b>382.63</b>       | <b>11,207,138.90</b>                         | <b>1,985,798.41</b> | <b>9,221,340.49</b> | <b>706,284.50</b> | <b>-</b>                               | <b>8,515,055.99</b>   |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 1,634,423,702                              |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Difference                                    |                               |                         |                 | 149,938,877                                |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| <b>TAHOE-DOUGLAS SEWER DISTRICT</b>           |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Existing Secured                              | 0.0350                        | -                       | 1,556           | 884,068,444                                | 445.55                 | 309,068.49                                 | -  | 90.59            | 6.75                | 309,430.20                                   | 54,703.88           | 254,726.32          | 4.67              | -                                      | 254,721.65  |
| New Property                                  | 0.0350                        | -                       |                 | 5,077,829                                  | 1,777.24               |  | -  |                  |                     | 1,777.24                                     |                     | 1,777.24            |                   |  | 1,777.24  |
| Existing Unsecured                            | 0.0350                        | -                       |                 | 3,435,470                                  |                        | 1,202.41                                   | -  | -                | -                   | 1,202.41                                     | -                   | 1,202.41            | -                 | -                                      | 1,202.41  |
| Centrally Assessed                            |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Secured                                       | 0.0350                        | -                       |                 | 5,636,461                                  | 74.79                  | 1,897.98                                   | -  | 59.78            | -                   | 1,912.99                                     | 86.48               | 1,826.51            | 1.68              | -                                      | 1,824.83  |
| Unsecured                                     | 0.0350                        | -                       |                 | 886,634                                    | 310.32                 |  | -  | -                | -                   | 310.32                                       | -                   | 310.32              | 0.13              | -                                      | 310.19  |
| <b>TOTAL TAHOE-DOUGLAS SEWER I</b>            | <b>0.0350</b>                 | <b>-</b>                | <b>1,556</b>    | <b>899,104,838</b>                         | <b>2,607.90</b>        | <b>312,168.88</b>                          | <b>-</b>                                     | <b>150.37</b>    | <b>6.75</b>         | <b>314,633.16</b>                            | <b>54,790.36</b>    | <b>259,842.80</b>   | <b>6.48</b>       | <b>-</b>                               | <b>259,836.32</b>   |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 898,934,072                                |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Difference                                    |                               |                         |                 | 170,766                                    |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| <b>TOPAZ RANCH ESTATES GID</b>                |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Existing Secured                              | 0.8546                        | -                       | 866             | 40,229,518                                 | 457.24                 | 346,672.81                                 | -  | 3,328.50         | -                   | 343,801.55                                   | 93,896.03           | 249,905.52          | -                 | -                                      | 249,905.52  |
| New Property                                  | 0.8546                        | -                       |                 | 306,504                                    | 2,619.38               |  | -  |                  |                     | 2,619.38                                     |                     | 2,619.38            |                   |  | 2,619.38  |
| Existing Unsecured                            | 0.8546                        | -                       |                 | 142,189                                    |                        | 1,215.15                                   | -  | -                | -                   | 1,215.15                                     | -                   | 1,215.15            | -                 | -                                      | 1,215.15  |
| Centrally Assessed                            |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Secured                                       | 0.8546                        | -                       |                 | 1,644,005                                  | 492.24                 | 13,562.26                                  | -  | 565.20           | -                   | 13,489.30                                    | 901.11              | 12,588.19           | -                 | -                                      | 12,588.19   |
| Unsecured                                     | 0.8546                        | -                       |                 | 387,098                                    | 3,308.14               |  | -  | -                | -                   | 3,308.14                                     | -                   | 3,308.14            | -                 | -                                      | 3,308.14  |
| <b>TOTAL TOPAZ RANCH ESTATES G</b>            | <b>0.8546</b>                 | <b>-</b>                | <b>866</b>      | <b>42,709,313</b>                          | <b>6,877.00</b>        | <b>361,450.22</b>                          | <b>-</b>                                     | <b>3,893.70</b>  | <b>-</b>            | <b>364,433.52</b>                            | <b>94,797.14</b>    | <b>269,636.38</b>   | <b>-</b>          | <b>-</b>                               | <b>269,636.38</b>   |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 42,643,742                                 |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Difference                                    |                               |                         |                 | 65,571                                     |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| <b>ZEPHYR COVE GID</b>                        |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Existing Secured                              | 0.1000                        | -                       | 78              | 42,645,898                                 | -                      | 42,645.91                                  | -  | -                | -                   | 42,645.91                                    | 10,280.90           | 32,365.01           | -                 | -                                      | 32,365.01   |
| New Property                                  | 0.1000                        | -                       |                 | 484,741                                    | 484.74                 |  | -  |                  |                     | 484.74                                       |                     | 484.74              |                   |  | 484.74  |
| Existing Unsecured                            | 0.1000                        | -                       |                 | 87,130                                     |                        | 87.13                                      | -  | -                | -                   | 87.13  | -                   | 87.13               | -                 | -                                      | 87.13   |
| Centrally Assessed                            |                               |                         |                 |  |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Secured                                       | 0.1000                        | -                       |                 | 101,881                                    | 3.42                   | 98.46                                      | -  | 3.86             | -                   | 98.02  | 6.27                | 91.75               | -                 | -                                      | 91.75   |
| Unsecured                                     | 0.1000                        | -                       |                 | 22,551                                     | 22.55                  |  | -  | -                | -                   | 22.55  | -                   | 22.55               | -                 | -                                      | 22.55   |
| <b>TOTAL ZEPHYR COVE GID</b>                  | <b>0.1000</b>                 | <b>-</b>                | <b>78</b>       | <b>43,342,201</b>                          | <b>510.71</b>          | <b>42,831.50</b>                           | <b>-</b>                                     | <b>3.86</b>      | <b>-</b>            | <b>43,338.35</b>                             | <b>10,287.17</b>    | <b>33,051.18</b>    | <b>-</b>          | <b>-</b>                               | <b>33,051.18</b>  |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 43,338,337                                 |                        |  |  |                  |                     |  |                     |                     |                   |  |   |
| Difference                                    |                               |                         |                 | 3,864                                      |                        |  |  |                  |                     |  |                     |                     |                   |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**DOUGLAS COUNTY**

County Proforma doesn't reflect LEED since FY 24/25 was the last year of LEED Abatement

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15)

| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS    | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11) | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------|---------------------|--|---------------------|--------------------|-----------|---------------------------------------|---|
| <b>ZEPHYR HEIGHTS</b>         |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |   |
| Existing Secured              | 0.2798                        | -                       | 228             | 55,670,044                                 | -                      | 156,146.35                                 | -  | 381.77        | 53.98               | 155,818.56                                   | 23,163.15           | 132,655.41         | -         | -                                     | 132,655.41  |
| New Property                  | 0.2798                        | -                       |                 | 169,318                                    | 473.75                 |  | -  |               |                     | 473.75                                       |                     | 473.75             |           |                                       | 473.75  |
| Existing Unsecured            | 0.2798                        | -                       |                 | 250,984                                    |                        | 702.25                                     | -  |               |                     | 702.25                                       |                     | 702.25             |           |                                       | 702.25  |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |   |
| Secured                       | 0.2798                        | -                       |                 | 257,660                                    | 24.21                  | 696.79                                     | -  | 26.54         |                     | 694.46                                       | 45.15               | 649.31             |           |                                       | 649.31  |
| Unsecured                     | 0.2798                        | -                       |                 | 55,178                                     | 154.39                 |  | -  |               |                     | 154.39                                       |                     | 154.39             |           |                                       | 154.39  |
| <b>TOTAL ZEPHYR HEIGHTS</b>   | <b>0.2798</b>                 | <b>-</b>                | <b>228</b>      | <b>56,403,184</b>                          | <b>652.35</b>          | <b>157,545.39</b>                          | <b>-</b>                                     | <b>408.31</b> | <b>53.98</b>        | <b>157,843.41</b>                            | <b>23,208.30</b>    | <b>134,635.11</b>  | <b>-</b>  | <b>-</b>                              | <b>134,635.11</b>   |
| Total AV - March Seg - Col. Q |                               |                         |                 | 56,393,726                                 |                        |  |  |               |                     |  |                     |                    |           |                                       |   |
| Difference                    |                               |                         |                 | 9,458                                      |                        |  |  |               |                     |  |                     |                    |           |                                       |   |
| <b>ZEPHYR KNOLLS</b>          |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |   |
| Existing Secured              | 0.5427                        | -                       | 65              | 12,112,696                                 | -                      | 65,735.59                                  | -  |               |                     | 65,735.59                                    | 8,660.18            | 57,075.41          |           |                                       | 57,075.41   |
| New Property                  | 0.5427                        | -                       |                 | 46,985                                     | 254.99                 |  | -  |               |                     | 254.99                                       |                     | 254.99             |           |                                       | 254.99  |
| Existing Unsecured            | 0.5427                        | -                       |                 | 83,491                                     |                        | 453.11                                     | -  |               |                     | 453.11                                       |                     | 453.11             |           |                                       | 453.11  |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |   |
| Secured                       | 0.5427                        | -                       |                 | 68,233                                     | 13.36                  | 357.03                                     | -  | 15.24         |                     | 355.15                                       | 25.46               | 329.69             |           |                                       | 329.69  |
| Unsecured                     | 0.5427                        | -                       |                 | 16,464                                     | 89.09                  |  | -  |               |                     | 89.09  |                     | 89.09              |           |                                       | 89.09   |
| <b>TOTAL ZEPHYR KNOLLS</b>    | <b>0.5427</b>                 | <b>-</b>                | <b>65</b>       | <b>12,327,869</b>                          | <b>357.44</b>          | <b>66,545.73</b>                           | <b>-</b>                                     | <b>15.24</b>  | <b>-</b>            | <b>66,887.92</b>                             | <b>8,685.64</b>     | <b>58,202.28</b>   | <b>-</b>  | <b>-</b>                              | <b>58,202.28</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 12,325,076                                 |                        |  |  |               |                     |  |                     |                    |           |                                       |   |
| Difference                    |                               |                         |                 | 2,793                                      |                        |  |  |               |                     |  |                     |                    |           |                                       |   |

NOTE: Total secured value includes \$163,314,322 incremental value for the Redevelopment Agency

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

| TAX ENTITY                           | (1)<br>PROPOSED<br>FY 27 TAX<br>RATE | (2)<br>FY 27<br>EXEMPT<br>RATE | (3)<br>PARCEL<br>COUNT | (4)<br>TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | (5)<br>TAX ON NEW<br>PROPERTY | (6)<br>CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | (7)<br>CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | (8)<br>EXEMPTIONS   | (9)<br>RECAPTURE<br>AMOUNT | (10)<br>TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | (11)<br>ABATEMENT<br>AMOUNT  | (12)<br>NET TAX<br>(10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | (15)<br>NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|--------------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|---------------------|----------------------------|---|--|----------------------------|-------------------|---|--|
| <b>ALL ENTITIES</b>                  |                                      |                                |                        |   |                               |   |   |                     |                            |   |  |                            |                   |   |  |
| STATE OF NEVADA                      | 0.1700                               | -                              | 43,442                 | 2,658,204,964                                     | 295,257.19                    | 4,342,061.56                                      | -   | 119,766.40          | 39.40                      | 4,517,591.75  | 140,766.10   | 4,376,825.65               | 27,972.04         | 9.82  | 4,348,843.79   |
| GENERAL COUNTY                       | 1.3386                               | -                              | 43,442                 | 2,658,204,994                                     | 2,324,892.11                  | 34,191,077.03                                     | -   | 943,144.97          | 310.27                     | 35,573,134.44   | 1,442,534.55   | 34,130,599.89              | 197,114.01        | 77.31   | 33,933,408.57  |
| SCHOOL DISTRICT                      | 0.7500                               | -                              | 43,442                 | 2,658,204,944                                     | 1,302,606.42                  | 19,155,841.51                                     | -   | 528,356.76          | 173.83                     | 19,930,265.00   | 620,694.36   | 19,309,570.64              | 129,871.43        | 43.31   | 19,179,655.90  |
| CITY OF CARLIN                       | 1.3480                               | -                              | 950                    | 60,025,946  | 66,763.08                     | 743,433.65  | -   | 2,272.50            | 15.39                      | 807,939.62  | 45,443.83  | 762,495.79                 | -                 | -   | 762,495.79   |
| CITY OF ELKO                         | 1.2977                               | -                              | 6,595                  | 883,127,584                                       | 716,390.05                    | 10,755,413.04                                     | -   | 24,316.79           | 79.42                      | 11,447,565.72   | 524,193.59   | 10,923,372.13              | 168,437.70        | -   | 10,754,934.43  |
| CITY OF WELLS                        | 1.3514                               | -                              | 819                    | 48,407,119  | 34,140.25                     | 618,379.35  | -   | 2,319.32            | -                          | 650,200.29  | 41,158.15  | 609,042.14                 | 46,912.80         | -   | 562,129.34   |
| CITY OF WEST WENDOVER                | 1.3514                               | -                              | 827                    | 176,070,006                                       | 106,009.76                    | 2,273,849.12                                      | -   | 912.03              | -                          | 2,378,946.85  | 41,496.80  | 2,337,450.05               | -                 | -   | 2,337,450.05   |
| JACKPOT TOWN                         | 0.5891                               | -                              | 185                    | 38,200,052  | 12,313.56                     | 213,814.54  | -   | 155.50              | 93.05                      | 226,065.64  | 6,822.63   | 219,243.01                 | -                 | -   | 219,243.01   |
| MONTELLO TOWN                        | 0.6172                               | -                              | 167                    | 2,372,086   | 217.40                        | 14,771.53   | -   | 348.95              | -                          | 14,639.98   | 612.03   | 14,027.95                  | -                 | -   | 14,027.95  |
| MOUNTAIN CITY TOWN                   | 0.4347                               | -                              | 88                     | 2,897,209   | 1,580.96                      | 11,045.84   | -   | 262.15              | -                          | 12,364.66   | 680.23   | 11,684.43                  | -                 | -   | 11,684.43  |
| ELKO CONVENTION & VISITORS AU        | 0.0392                               | -                              | 26,865                 | 1,913,404,340                                     | 47,668.65                     | 723,787.57  | -   | 22,078.70           | 2.41                       | 749,379.93  | 25,959.83  | 723,420.10                 | 5,426.72          | 2.27  | 717,991.11   |
| ELKO TELEVISION DISTRICT             | 0.0645                               | -                              | 26,650                 | 1,873,117,967                                     | 59,652.34                     | 1,153,639.72                                      | -   | 7,102.01            | 3.95                       | 1,206,194.00  | 92,058.23  | 1,114,135.77               | 8,869.29          | -   | 1,105,266.48   |
| NE NV FIRE PROTECTION DISTRICT       | 0.3147                               | -                              | 34,251                 | 1,495,463,417                                     | 324,621.70                    | 4,582,557.67                                      | -   | 214,530.91          | 50.08                      | 4,692,698.54  | 111,469.83   | 4,581,228.71               | -                 | 18.17   | 4,581,210.54   |
| <b>TOTAL COUNTY</b>                  |                                      |                                | <b>43,442</b>          | <b>2,658,204,964</b>                              | <b>5,292,113.48</b>           | <b>78,779,672.14</b>                              | -   | <b>1,865,566.99</b> | <b>767.80</b>              | <b>82,206,986.42</b>                                    | <b>3,093,890.16</b>  | <b>79,113,096.26</b>       | <b>584,603.99</b> | <b>150.88</b>                                 | <b>78,528,341.39</b>   |
|                                      |                                      |                                |                        |   |                               |   |   |                     |                            |   | 3.76% Elko Redev \$464,541.98 Wells Redev \$117,124.20 Net Abatement Elko Proforma |                            |                   |   |  |
| <b>STATE OF NEVADA</b>               |                                      |                                |                        |   | <b>15,635,412</b>             |   |   |                     |                            |   |  |                            |                   |   |  |
| Existing Secured                     | 0.1700                               | -                              | 43,442                 | 2,031,053,152                                     | 26,580.20                     | 3,536,233.51                                      | -   | 111,418.71          | 39.40                      | 3,451,434.40  | 132,452.94   | 3,318,981.46               | 27,972.04         | 9.82  | 3,290,999.60   |
| New Property                         | 0.1700                               | -                              |                        | 133,787,384                                       | 227,438.55                    |   | -   | -                   | -                          | 227,438.55  |  | 227,438.55                 |                   |   | 227,438.55   |
| Existing Unsecured                   | 0.1700                               | -                              |                        | 215,880,627                                       |                               | 366,997.07  | -   | -                   | -                          | 366,997.07  |  | 366,997.07                 |                   |   | 366,997.07   |
| Centrally Assessed                   | 0.1700                               | -                              |                        |   |                               |   |   |                     |                            |   |  |                            |                   |   |  |
| Secured                              | 0.1700                               | -                              |                        | 260,003,169                                       | 14,031.65                     | 436,321.46  | -   | 8,347.69            | -                          | 442,005.42  | 8,309.36   | 433,696.06                 |                   |   | 433,696.06   |
| Unsecured                            | 0.1700                               | -                              |                        | 17,480,632  | 27,206.79                     | 2,509.52  | -   | -                   | -                          | 29,716.31   | 3.80   | 29,712.51                  |                   |   | 29,712.51  |
| <b>TOTAL STATE OF NEVADA</b>         | <b>0.1700</b>                        | <b>-</b>                       | <b>43,442</b>          | <b>2,658,204,964</b>                              | <b>295,257.19</b>             | <b>4,342,061.56</b>                               | <b>-</b>  | <b>119,766.40</b>   | <b>39.40</b>               | <b>4,517,591.75</b>                                     | <b>140,766.10</b>  | <b>4,376,825.65</b>        | <b>27,972.04</b>  | <b>9.82</b>                                   | <b>4,348,843.79</b>  |
| <b>Total AV - March Seg - Col. Q</b> |                                      |                                |                        | <b>2,658,204,969</b>                              |                               |   |   |                     |                            |   |  |                            |                   |   |  |
| <b>Difference</b>                    |                                      |                                |                        | <b>(5)</b>  |                               |   |   |                     |                            |   |  |                            |                   |   |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

| TAX_ENTITY                    | (1)<br>PROPOSED<br>FY 27 TAX<br>RATE | (2)<br>FY 27<br>EXEMPT<br>RATE | (3)<br>PARCEL<br>COUNT | (4)<br>TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | (5)<br>TAX ON NEW<br>PROPERTY | (6)<br>CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | (7)<br>CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | (8)<br>EXEMPTIONS | (9)<br>RECAPTURE<br>AMOUNT | (10)<br>TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | (11)<br>ABATEMENT<br>AMOUNT | (12)<br>NET_TAX<br>(10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | (15)<br>NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|-------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|--|
| <b>GENERAL COUNTY</b>         |                                      |                                |                        | 2,095,860,155                                     |                               | 2,030,312,999                                     | 65,547,156  |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured              |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| General Co.                   | 0.5156                               | -                              | 43,442                 | 2,031,053,152                                     | 80,616.03                     | 10,724,817.80                                     | -   | 337,908.69        | 119.53                     | 10,467,644.67   | 417,046.83                  | 10,050,597.84              | 89,046.51         | 29.78   | 9,961,521.55   |
| Gen Indigent                  | 0.0300                               | -                              | 43,442                 | 2,031,053,152                                     | 4,690.46                      | 624,033.92  | -   | 19,660.88         | 6.97                       | 609,070.47  | 23,361.27                   | 585,709.20                 | 5,186.28          | 1.73  | 580,521.19   |
| Extension                     | 0.0100                               | -                              | 43,442                 | 2,031,053,152                                     | 1,563.31                      | 207,998.68  | -   | 6,552.70          | 2.31                       | 203,011.60  | 7,788.10                    | 195,223.50                 | 1,728.58          | 0.58  | 193,494.34   |
| Library                       | 0.0270                               | -                              | 43,442                 | 2,031,053,152                                     | 4,221.75                      | 561,616.93  | -   | 17,694.20         | 6.25                       | 548,150.73  | 21,111.24                   | 527,039.49                 | 4,667.02          | 1.56  | 522,370.91   |
| Juvenile Prob                 | 0.0779                               | -                              | 43,442                 | 2,031,053,152                                     | 12,180.13                     | 1,620,398.49                                      | -   | 51,054.79         | 18.05                      | 1,581,541.88  | 60,663.10                   | 1,520,878.78               | 13,467.30         | 4.50  | 1,507,406.98   |
| Sr Citizen Sv                 | 0.0200                               | -                              | 43,442                 | 2,031,053,152                                     | 3,127.10                      | 416,025.55  | -   | 13,107.43         | 4.64                       | 406,049.86  | 15,573.25                   | 390,476.61                 | 3,457.35          | 1.16  | 387,018.10   |
| Jail Operatns                 | 0.0097                               | -                              | 43,442                 | 2,031,053,152                                     | 1,516.56                      | 201,761.61  | -   | 6,356.82          | 2.24                       | 196,923.59  | 7,554.14                    | 189,369.45                 | 1,676.95          | 0.56  | 187,691.94   |
| Med Indigent                  | 0.0700                               | -                              | 43,442                 | 2,031,053,152                                     | 10,944.80                     | 1,456,065.79                                      | -   | 45,876.01         | 16.22                      | 1,421,150.80  | 54,540.57                   | 1,366,610.23               | 12,100.85         | 4.04  | 1,354,505.34   |
| Hosp Indigent                 | 0.0150                               | -                              | 43,442                 | 2,031,053,152                                     | 2,345.32                      | 312,028.14  | -   | 9,831.20          | 3.48                       | 304,545.74  | 11,680.95                   | 292,864.79                 | 2,593.01          | 0.86  | 290,270.92   |
| Youth Service                 | 0.0072                               | -                              | 43,442                 | 2,031,053,152                                     | 1,125.66                      | 149,781.80  | -   | 4,718.15          | 1.67                       | 146,190.98  | 6,099.87                    | 140,091.11                 | 1,241.72          | 0.42  | 138,848.97   |
| Museum                        | 0.0177                               | -                              | 43,442                 | 2,031,053,152                                     | 2,767.41                      | 368,163.87  | -   | 11,598.87         | 4.11                       | 359,336.52  | 13,781.75                   | 345,554.77                 | 3,059.71          | 1.02  | 342,494.04   |
| Ambulance Fund                | 0.0450                               | -                              | 43,442                 | 2,031,053,152                                     | 7,036.02                      | 936,049.58  | -   | 29,492.27         | 10.43                      | 913,603.76  | 36,580.19                   | 877,023.57                 | 7,770.85          | 2.60  | 869,250.12   |
| Ad Valorem Cap Proj           | 0.0500                               | -                              | 43,442                 | 2,031,053,152                                     | 7,817.66                      | 1,040,059.56                                      | -   | 32,768.60         | 11.59                      | 1,015,120.21  | 38,933.18                   | 976,187.03                 | 8,643.81          | 2.89  | 967,540.33   |
| County Cap Fund               | 0.2400                               | -                              | 43,442                 | 2,031,053,152                                     | 37,524.75                     | 4,992,230.17                                      | -   | 157,290.21        | 55.62                      | 4,872,520.33  | 186,887.46                  | 4,685,632.87               | 41,491.13         | 13.86   | 4,644,127.88   |
| Fair Board Im                 | 0.0010                               | -                              | 43,442                 | 2,031,053,152                                     | 156.38                        | 20,817.36   | -   | 656.05            | 0.23                       | 20,317.92   | 776.30                      | 19,541.62                  | 172.90            | 0.06  | 19,368.66  |
| Fair Board                    | 0.0025                               | -                              | 43,442                 | 2,031,053,152                                     | 390.98                        | 51,992.07   | -   | 1,638.60          | 0.57                       | 50,745.02   | 1,946.90                    | 48,798.12                  | 432.05            | 0.14  | 48,365.93  |
| School Cap Pr                 | 0.2000                               | -                              | 43,442                 | 2,031,053,152                                     | 31,270.90                     | 4,162,047.49                                      | -   | 131,208.76        | 46.36                      | 4,062,155.99  | 157,578.24                  | 3,904,577.75               | -                 | 11.55   | 3,904,566.20   |
| <b>GENERAL TOTAL</b>          | <b>1.3386</b>                        | <b>-</b>                       | <b>43,442</b>          | <b>2,031,053,152</b>                              | <b>209,295.22</b>             | <b>27,845,888.81</b>                              | <b>-</b>  | <b>877,414.23</b> | <b>310.27</b>              | <b>27,178,080.07</b>                                    | <b>1,061,903.34</b>         | <b>26,116,176.73</b>       | <b>196,736.02</b> | <b>77.31</b>                                  | <b>25,919,363.40</b>   |
| New Property                  | 1.3386                               | -                              |                        | 133,787,414                                       | 1,790,878.33                  |   |   |                   |                            | 1,790,878.33  |                             | 1,790,878.33               |                   |   | 1,790,878.33   |
| Existing Unsecured            | 1.3386                               | -                              |                        | 215,880,627                                       |                               | 2,889,778.07                                      |   |                   |                            | 2,889,778.07  |                             | 2,889,778.07               |                   |   | 2,889,778.07   |
| Centrally Assessed            |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Secured                       | 1.3386                               | -                              |                        | 260,003,169                                       | 110,486.71                    | 3,435,646.44                                      |   | 65,730.74         |                            | 3,480,402.41  | 380,602.09                  | 3,099,800.32               | 368.07            |   | 3,099,432.25   |
| Unsecured                     | 1.3386                               | -                              |                        | 17,480,632  | 214,231.85                    | 19,763.71   |   |                   |                            | 233,995.56  | 29.12                       | 233,966.44                 | 9.92              |   | 233,956.52   |
| <b>TOTAL GENERAL COUNTY</b>   | <b>1.3386</b>                        | <b>-</b>                       | <b>43,442</b>          | <b>2,658,204,994</b>                              | <b>2,324,892.11</b>           | <b>34,191,077.03</b>                              | <b>-</b>  | <b>943,144.97</b> | <b>310.27</b>              | <b>35,573,134.44</b>                                    | <b>1,442,534.55</b>         | <b>34,130,599.89</b>       | <b>197,114.01</b> | <b>77.31</b>                                  | <b>33,933,408.57</b>   |
| March Assessors Report:       |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| New secured                   |                                      |                                |                        | 15,635,407  |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured              |                                      |                                |                        | 2,015,417,745                                     |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Difference                    |                                      |                                |                        | 2,031,053,152                                     |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Difference                    |                                      |                                |                        |   |                               |   | 0.00%   |                   |                            |   |                             |                            |                   |   |  |
| Total AV - March Seg - Col. Q |                                      |                                |                        | 2,658,204,969                                     |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Difference                    |                                      |                                |                        | 25  |                               |   |   |                   |                            |   |                             |                            |                   |   |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

| TAX_ENTITY                    | (1)<br>PROPOSED<br>FY 27 TAX<br>RATE | (2)<br>FY 27<br>EXEMPT<br>RATE | (3)<br>PARCEL<br>COUNT | (4)<br>TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | (5)<br>TAX ON NEW<br>PROPERTY | (6)<br>CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | (7)<br>CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | (8)<br>EXEMPTIONS | (9)<br>RECAPTURE<br>AMOUNT | (10)<br>TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | (11)<br>ABATEMENT<br>AMOUNT | (12)<br>NET_TAX<br>(10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | (15)<br>NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|-------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|--|
| <b>SCHOOL DISTRICT</b>        |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured              | 0.7500                               | -                              | 43,442                 | 2,031,053,152                                     | 117,265.74                    | 15,600,715.92                                     | -   | 491,528.68        | 173.83                     | 15,226,626.81   | 584,019.09                  | 14,642,607.72              | 129,659.65        | 43.31   | 14,512,904.76  |
| New Property                  | 0.7500                               | -                              |                        | 133,787,364                                       | 1,003,405.23                  |   | -   |                   |                            | 1,003,405.23  |                             | 1,003,405.23               |                   |   | 1,003,405.23   |
| Existing Unsecured            | 0.7500                               | -                              |                        | 215,880,627                                       |                               | 1,619,104.70                                      | -   |                   |                            | 1,619,104.70  |                             | 1,619,104.70               |                   |   | 1,619,104.70   |
| Centrally Assessed            |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Secured                       | 0.7500                               | -                              |                        | 260,003,169                                       | 61,904.23                     | 1,924,947.55                                      | -   | 36,828.08         |                            | 1,950,023.70  | 36,658.88                   | 1,913,364.82               | 206.22            |   | 1,913,158.60   |
| Unsecured                     | 0.7500                               | -                              |                        | 17,480,632  | 120,031.22                    | 11,073.34   | -   |                   |                            | 131,104.56  | 16.39                       | 131,088.17                 | 5.56              |   | 131,082.61   |
| <b>TOTAL SCHOOL OPERATING</b> | <b>0.7500</b>                        | <b>-</b>                       | <b>43,442</b>          | <b>2,658,204,944</b>                              | <b>1,302,606.42</b>           | <b>19,155,841.51</b>                              | <b>-</b>  | <b>528,356.76</b> | <b>173.83</b>              | <b>19,930,265.00</b>                                    | <b>620,694.36</b>           | <b>19,309,570.64</b>       | <b>129,871.43</b> | <b>43.31</b>                                  | <b>19,179,655.90</b>   |
| <b>SCHOOL DEBT</b>            |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured              | -                                    | -                              |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| New Property                  | -                                    | -                              |                        | 149,422,796                                       |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Unsecured            | -                                    | -                              |                        | 215,880,627                                       |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Centrally Assessed            |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Secured                       | -                                    | -                              |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Unsecured                     | -                                    | -                              |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| <b>TOTAL SCHOOL DEBT</b>      | <b>-</b>                             | <b>-</b>                       | <b>-</b>               | <b>365,303,423</b>                                | <b>-</b>                      | <b>-</b>  | <b>-</b>  | <b>-</b>          | <b>-</b>                   | <b>-</b>  | <b>-</b>                    | <b>-</b>                   | <b>-</b>          | <b>-</b>                                      | <b>-</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>  | <b>0.7500</b>                        | <b>-</b>                       | <b>43,442</b>          | <b>2,658,204,944</b>                              | <b>1,302,606.42</b>           | <b>19,155,841.51</b>                              | <b>-</b>  | <b>528,356.76</b> | <b>173.83</b>              | <b>19,930,265.00</b>                                    | <b>620,694.36</b>           | <b>19,309,570.64</b>       | <b>129,871.43</b> | <b>43.31</b>                                  | <b>19,179,655.90</b>   |
| Total AV - March Seg - Col. Q |                                      |                                |                        | 2,658,204,969                                     |                               |   |   |                   |                            | Abatement Percent                                       | 3.11%                       |                            |                   |   |  |
| Difference                    |                                      |                                |                        | (25)  |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| <b>CITY OF CARLIN</b>         |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured              | 1.3480                               | -                              | 950                    | 47,289,846  | 25,403.79                     | 613,093.63  | -   | 1,030.41          | 15.39                      | 637,482.40  | 43,899.87                   | 593,582.53                 | -                 | -   | 593,582.53   |
| New Property                  | 1.3480                               | -                              |                        | 2,647,915   | 35,693.89                     |   | -   |                   |                            | 35,693.89   |                             | 35,693.89                  |                   |   | 35,693.89  |
| Existing Unsecured            | 1.3480                               | -                              |                        | 2,798,431   |                               | 37,722.85   | -   |                   |                            | 37,722.85   |                             | 37,722.85                  |                   |   | 37,722.85  |
| Centrally Assessed            |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Secured                       | 1.3480                               | -                              |                        | 6,897,810   | 936.74                        | 92,062.49   | -   | 1,242.09          |                            | 91,757.14   | 1,543.08                    | 90,214.06                  | -                 | -   | 90,214.06  |
| Unsecured                     | 1.3480                               | -                              |                        | 391,944   | 4,728.66                      | 554.68  | -   |                   |                            | 5,283.34  | 0.88                        | 5,282.46                   | -                 | -   | 5,282.46   |
| <b>TOTAL CITY OF CARLIN</b>   | <b>1.3480</b>                        | <b>-</b>                       | <b>950</b>             | <b>60,025,946</b>                                 | <b>66,763.08</b>              | <b>743,433.65</b>                                 | <b>-</b>  | <b>2,272.50</b>   | <b>15.39</b>               | <b>807,939.62</b>                                       | <b>45,443.83</b>            | <b>762,495.79</b>          | <b>-</b>          | <b>-</b>                                      | <b>762,495.79</b>  |
| Total AV - March Seg - Col. Q |                                      |                                |                        | 59,935,044  |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Difference                    |                                      |                                |                        | 90,902  |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| <b>CITY OF ELKO</b>           |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured              | 1.2977                               | -                              | 6,595                  | 737,804,096                                       | 55,444.53                     | 9,530,429.82                                      | -   | 19,240.16         | 79.42                      | 9,566,713.61  | 501,581.11                  | 9,065,132.50               | 168,437.70        | -   | 8,896,694.80   |
| New Property                  | 1.2977                               | -                              |                        | 48,312,950  | 626,957.15                    |   | -   |                   |                            | 626,957.15  |                             | 626,957.15                 |                   |   | 626,957.15   |
| Existing Unsecured            | 1.2977                               | -                              |                        | 65,491,344  |                               | 849,881.17  | -   |                   |                            | 849,881.17  |                             | 849,881.17                 |                   |   | 849,881.17   |
| Centrally Assessed            |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Secured                       | 1.2977                               | -                              |                        | 29,360,866  | 6,627.19                      | 374,454.64  | -   | 5,076.63          |                            | 376,005.20  | 22,611.33                   | 353,393.87                 | -                 | -   | 353,393.87   |
| Unsecured                     | 1.2977                               | -                              |                        | 2,158,328   | 27,361.18                     | 647.41  | -   |                   |                            | 28,008.59   | 1.15                        | 28,007.44                  | -                 | -   | 28,007.44  |
| <b>TOTAL CITY OF ELKO</b>     | <b>1.2977</b>                        | <b>-</b>                       | <b>6,595</b>           | <b>883,127,584</b>                                | <b>716,390.05</b>             | <b>10,755,413.04</b>                              | <b>-</b>  | <b>24,316.79</b>  | <b>79.42</b>               | <b>11,447,565.72</b>                                    | <b>524,193.59</b>           | <b>10,923,372.13</b>       | <b>168,437.70</b> | <b>-</b>                                      | <b>10,754,934.43</b>   |
| Total AV - March Seg - Col. Q |                                      |                                |                        | 882,741,467                                       |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Difference                    |                                      |                                |                        | 386,117   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**ELKO COUNTY**

| TAX_ENTITY                         | (1)<br>PROPOSED<br>FY 27 TAX<br>RATE | (2)<br>FY 27<br>EXEMPT<br>RATE | (3)<br>PARCEL<br>COUNT | (4)<br>TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | (5)<br>TAX ON NEW<br>PROPERTY | (6)<br>CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | (7)<br>CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | (8)<br>EXEMPTIONS | (9)<br>RECAPTURE<br>AMOUNT | (10)<br>TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | (11)<br>ABATEMENT<br>AMOUNT | (12)<br>NET_TAX<br>(10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | (15)<br>NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|------------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|--|--|
| <b>CITY OF WELLS</b>               |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Existing Secured                   | 1.3514                               | -                              | 819                    | 38,248,900  | 1,615.91                      | 513,613.62  | -   | 1,432.75          | -                          | 513,796.78  | 41,152.68                   | 472,644.10                 | 46,531.19         | -  | 426,112.91   |
| New Property                       | 1.3514                               | -                              |                        | 2,251,598   | 30,428.09                     |   | -   |                   |                            | 30,428.09   |                             | 30,428.09                  |                   | -  | 30,428.09  |
| Existing Unsecured                 | 1.3514                               | -                              |                        | 3,590,089   |                               | 48,516.46   | -   | -                 | -                          | 48,516.46   | -                           | 48,516.46                  | -                 | -  | 48,516.46  |
| Centrally Assessed                 |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Secured                            | 1.3514                               | -                              |                        | 4,244,262   | 1,524.76                      | 55,844.16   | -   | 886.57            | -                          | 56,482.35   | 4.83                        | 56,477.52                  | 371.59            | -  | 56,105.93  |
| Unsecured                          | 1.3514                               | -                              |                        | 72,270  | 571.49                        | 405.11  | -   | -                 | -                          | 976.60  | 0.64                        | 975.96                     | 10.02             | -  | 965.94   |
| <b>TOTAL CITY OF WELLS</b>         | <b>1.3514</b>                        | <b>-</b>                       | <b>819</b>             | <b>48,407,119</b>                                 | <b>34,140.25</b>              | <b>618,379.35</b>                                 | <b>-</b>  | <b>2,319.32</b>   | <b>-</b>                   | <b>650,200.29</b>                                       | <b>41,158.15</b>            | <b>609,042.14</b>          | <b>46,912.80</b>  | <b>-</b>                                       | <b>562,129.34</b>  |
| Total AV - March Seg - Col. Q      |                                      |                                |                        | 48,342,401  |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Difference                         |                                      |                                |                        | 64,718  |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| <b>CITY OF WEST WENDOVER</b>       |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Existing Secured                   | 1.3514                               | -                              | 827                    | 148,174,262                                       | 23,952.76                     | 1,978,916.76                                      | -   | 442.70            | -                          | 2,002,426.82  | 41,496.57                   | 1,960,930.25               | -                 | -  | 1,960,930.25   |
| New Property                       | 1.3514                               | -                              |                        | 6,053,074   | 81,801.24                     |   | -   |                   |                            | 81,801.24   |                             | 81,801.24                  |                   | -  | 81,801.24  |
| Existing Unsecured                 | 1.3514                               | -                              |                        | 19,638,495  |                               | 265,394.62  | -   | -                 | -                          | 265,394.62  | -                           | 265,394.62                 | -                 | -  | 265,394.62   |
| Centrally Assessed                 |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Secured                            | 1.3514                               | -                              |                        | 2,180,354   | 40.83                         | 29,430.83   | -   | 469.33            | -                          | 29,002.33   | -                           | 29,002.33                  | -                 | -  | 29,002.33  |
| Unsecured                          | 1.3514                               | -                              |                        | 23,822  | 214.93                        | 106.91  | -   | -                 | -                          | 321.84  | 0.23                        | 321.61                     | -                 | -  | 321.61   |
| <b>TOTAL CITY OF WEST WENDOVER</b> | <b>1.3514</b>                        | <b>-</b>                       | <b>827</b>             | <b>176,070,006</b>                                | <b>106,009.76</b>             | <b>2,273,849.12</b>                               | <b>-</b>  | <b>912.03</b>     | <b>-</b>                   | <b>2,378,946.85</b>                                     | <b>41,496.80</b>            | <b>2,337,450.05</b>        | <b>-</b>          | <b>-</b>                                       | <b>2,337,450.05</b>  |
| Total AV - March Seg - Col. Q      |                                      |                                |                        | 176,035,747                                       |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Difference                         |                                      |                                |                        | 34,259  |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| <b>JACKPOT TOWN</b>                |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Existing Secured                   | 0.5891                               | -                              | 185                    | 33,050,986  | 2,185.53                      | 192,518.01  | -   | -                 | 93.05                      | 194,796.59  | 6,552.01                    | 188,244.58                 | -                 | -  | 188,244.58   |
| New Property                       | 0.5891                               | -                              |                        | 1,511,062   | 8,901.67                      |   | -   |                   |                            | 8,901.67  |                             | 8,901.67                   |                   | -  | 8,901.67   |
| Existing Unsecured                 | 0.5891                               | -                              |                        | 2,444,832   |                               | 14,402.51   | -   | -                 | -                          | 14,402.51   | -                           | 14,402.51                  | -                 | -  | 14,402.51  |
| Centrally Assessed                 |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Secured                            | 0.5891                               | -                              |                        | 1,193,172   | 135.87                        | 6,894.02  | -   | 155.50            | -                          | 6,874.39  | 270.62                      | 6,603.77                   | -                 | -  | 6,603.77   |
| Unsecured                          | 0.5891                               | -                              |                        | 185,110.30  | 1,090.49                      | -   | -   | -                 | -                          | 1,090.49  | -                           | 1,090.49                   | -                 | -  | 1,090.49   |
| <b>TOTAL JACKPOT TOWN</b>          | <b>0.5891</b>                        | <b>-</b>                       | <b>185</b>             | <b>38,200,052</b>                                 | <b>12,313.56</b>              | <b>213,814.54</b>                                 | <b>-</b>  | <b>155.50</b>     | <b>93.05</b>               | <b>226,065.64</b>                                       | <b>6,822.63</b>             | <b>219,243.01</b>          | <b>-</b>          | <b>-</b>                                       | <b>219,243.01</b>  |
| Total AV - March Seg - Col. Q      |                                      |                                |                        | 38,358,921  |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Difference                         |                                      |                                |                        | (158,869)   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| <b>MONTELLO TOWN</b>               |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Existing Secured                   | 0.6172                               | -                              | 167                    | 1,055,861   | -                             | 6,865.25  | -   | 348.43            | -                          | 6,516.82  | 611.89                      | 5,904.93                   | -                 | -  | 5,904.93   |
| New Property                       | 0.6172                               | -                              |                        | 28,989  | 178.92                        |   | -   |                   |                            | 178.92  |                             | 178.92                     |                   | -  | 178.92   |
| Existing Unsecured                 | 0.6172                               | -                              |                        | 93,406  |                               | 576.50  | -   | -                 | -                          | 576.50  | -                           | 576.50                     | -                 | -  | 576.50   |
| Centrally Assessed                 |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Secured                            | 0.6172                               | -                              |                        | 1,181,771   | 15.33                         | 7,278.55  | -   | 0.52              | -                          | 7,293.36  | -                           | 7,293.36                   | -                 | -  | 7,293.36   |
| Unsecured                          | 0.6172                               | -                              |                        | 12,059  | 23.15                         | 51.23   | -   | -                 | -                          | 74.38   | 0.14                        | 74.24                      | -                 | -  | 74.24  |
| <b>TOTAL MONTELLO TOWN</b>         | <b>0.6172</b>                        | <b>-</b>                       | <b>167</b>             | <b>2,372,086</b>                                  | <b>217.40</b>                 | <b>14,771.53</b>                                  | <b>-</b>  | <b>348.95</b>     | <b>-</b>                   | <b>14,639.98</b>  | <b>612.03</b>               | <b>14,027.95</b>           | <b>-</b>          | <b>-</b>                                       | <b>14,027.95</b>   |
| Total AV - March Seg - Col. Q      |                                      |                                |                        | 2,372,003   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Difference                         |                                      |                                |                        | 83  |                               |   |   |                   |                            |   |                             |                            |                   |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ELKO COUNTY**

| TAX_ENTITY                                      | (1)<br>PROPOSED<br>FY 27 TAX<br>RATE | (2)<br>FY 27<br>EXEMPT<br>RATE | (3)<br>PARCEL<br>COUNT | (4)<br>TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | (5)<br>TAX ON NEW<br>PROPERTY | (6)<br>CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | (7)<br>CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | (8)<br>EXEMPTIONS | (9)<br>RECAPTURE<br>AMOUNT | (10)<br>TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | (11)<br>ABATEMENT<br>AMOUNT | (12)<br>NET_TAX<br>(10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | (15)<br>NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|---|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|---|--|
| <b>MOUNTAIN CITY TOWN</b>                       |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured                                | 0.4347                               | -                              | 88                     | 1,239,261   | 0.30                          | 5,418.40  | -   | 31.64             | -                          | 5,387.06  | 279.07                      | 5,107.99                   | -                 | -   | 5,107.99   |
| New Property                                    | 0.4347                               | -                              |                        | 5,791   | 25.17                         | -   | -   | -                 | -                          | 25.17   | -                           | 25.17                      | -                 | -   | 25.17  |
| Existing Unsecured                              | 0.4347                               | -                              |                        | 71,328  | -                             | 310.06  | -   | -                 | -                          | 310.06  | -                           | 310.06                     | -                 | -   | 310.06   |
| Centrally Assessed                              |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Secured   | 0.4347                               | -                              |                        | 1,269,457   | 201.96                        | 5,317.38  | -   | 230.51            | -                          | 5,288.83  | 401.16                      | 4,887.67                   | -                 | -   | 4,887.67   |
| Unsecured                                       | 0.4347                               | -                              |                        | 311,372   | 1,353.53                      | -   | -   | -                 | -                          | 1,353.53  | -                           | 1,353.53                   | -                 | -   | 1,353.53   |
| <b>TOTAL MOUNTAIN CITY TOWN</b>                 | <b>0.4347</b>                        | <b>-</b>                       | <b>88</b>              | <b>2,897,209</b>                                  | <b>1,580.96</b>               | <b>11,045.84</b>                                  | <b>-</b>  | <b>262.15</b>     | <b>-</b>                   | <b>12,364.66</b>  | <b>680.23</b>               | <b>11,684.43</b>           | <b>-</b>          | <b>-</b>                                      | <b>11,684.43</b>   |
| Total AV - March Seg - Col. Q                   |                                      |                                |                        | 2,844,413   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Difference                                      |                                      |                                |                        | 52,796  |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| <b>ELKO CONVENTION &amp; VISITORS AUTHORITY</b> |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured                                | 0.0392                               | -                              | 26,865                 | 1,606,568,808                                     | 3,742.57                      | 647,434.14  | -   | 21,655.23         | 2.41                       | 629,523.89  | 25,421.68                   | 604,102.21                 | 5,426.72          | 2.27  | 598,673.22   |
| New Property                                    | 0.0392                               | -                              |                        | 106,273,900                                       | 41,659.37                     | -   | -   | -                 | -                          | 41,659.37   | -                           | 41,659.37                  | -                 | -   | 41,659.37  |
| Existing Unsecured                              | 0.0392                               | -                              |                        | 151,761,782                                       | -                             | 59,490.62   | -   | -                 | -                          | 59,490.62   | -                           | 59,490.62                  | -                 | -   | 59,490.62  |
| Centrally Assessed                              |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Secured   | 0.0392                               | -                              |                        | 44,303,196  | 552.52                        | 16,814.46   | -   | 423.47            | -                          | 16,943.51   | 538.08                      | 16,405.43                  | -                 | -   | 16,405.43  |
| Unsecured                                       | 0.0392                               | -                              |                        | 4,496,654   | 1,714.19                      | 48.35   | -   | -                 | -                          | 1,762.54  | 0.07                        | 1,762.47                   | -                 | -   | 1,762.47   |
| <b>TOTAL ELKO CONVENTION &amp; VISIT</b>        | <b>0.0392</b>                        | <b>-</b>                       | <b>26,865</b>          | <b>1,913,404,340</b>                              | <b>47,668.65</b>              | <b>723,787.57</b>                                 | <b>-</b>  | <b>22,078.70</b>  | <b>2.41</b>                | <b>749,379.93</b>                                       | <b>25,959.83</b>            | <b>723,420.10</b>          | <b>5,426.72</b>   | <b>2.27</b>                                   | <b>717,991.11</b>  |
| Total AV - March Seg - Col. Q                   |                                      |                                |                        | 1,912,324,628                                     |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Difference                                      |                                      |                                |                        | 1,079,712   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| <b>ELKO TELEVISION DISTRICT</b>                 |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured                                | 0.0645                               | -                              | 26,650                 | 1,543,535,866                                     | 6,894.01                      | 993,816.84  | -   | 5,599.92          | 3.95                       | 995,114.88  | 45,568.53                   | 949,546.35                 | 8,869.29          | -   | 940,677.06   |
| New Property                                    | 0.0645                               | -                              |                        | 67,832,227  | 43,751.79                     | -   | -   | -                 | -                          | 43,751.79   | -                           | 43,751.79                  | -                 | -   | 43,751.79  |
| Existing Unsecured                              | 0.0645                               | -                              |                        | 92,131,850  | -                             | 59,425.04   | -   | -                 | -                          | 59,425.04   | -                           | 59,425.04                  | -                 | -   | 59,425.04  |
| Centrally Assessed                              |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Secured   | 0.0645                               | -                              |                        | 157,215,435                                       | 1,469.27                      | 99,935.64   | -   | 1,502.09          | -                          | 99,902.82   | 46,488.96                   | 53,413.86                  | -                 | -   | 53,413.86  |
| Unsecured                                       | 0.0645                               | -                              |                        | 12,402,589  | 7,537.27                      | 462.20  | -   | -                 | -                          | 7,999.47  | 0.74                        | 7,998.73                   | -                 | -   | 7,998.73   |
| <b>TOTAL ELKO TELEVISION DISTRICT</b>           | <b>0.0645</b>                        | <b>-</b>                       | <b>26,650</b>          | <b>1,873,117,967</b>                              | <b>59,652.34</b>              | <b>1,153,639.72</b>                               | <b>-</b>  | <b>7,102.01</b>   | <b>3.95</b>                | <b>1,206,194.00</b>                                     | <b>92,058.23</b>            | <b>1,114,135.77</b>        | <b>8,869.29</b>   | <b>-</b>                                      | <b>1,105,266.48</b>  |
| Total AV - March Seg - Col. Q                   |                                      |                                |                        | 1,870,790,690                                     |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Difference                                      |                                      |                                |                        | 2,327,277   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| <b>NE NV FIRE PROTECTION DISTRICT</b>           |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Existing Secured                                | 0.3147                               | -                              | 34,251                 | 1,059,536,048                                     | 23,874.18                     | 3,511,399.17                                      | -   | 200,914.73        | 50.08                      | 3,334,408.70  | 100,024.18                  | 3,234,384.52               | -                 | 18.17   | 3,234,366.35   |
| New Property                                    | 0.3147                               | -                              |                        | 74,521,838  | 234,520.22                    | -   | -   | -                 | -                          | 234,520.22  | -                           | 234,520.22                 | -                 | -   | 234,520.22   |
| Existing Unsecured                              | 0.3147                               | -                              |                        | 124,362,268                                       | -                             | 391,368.06  | -   | -                 | -                          | 391,368.06  | -                           | 391,368.06                 | -                 | -   | 391,368.06   |
| Centrally Assessed                              |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Secured   | 0.3147                               | -                              |                        | 222,208,994                                       | 23,784.61                     | 675,549.92  | -   | 13,616.18         | -                          | 685,718.35  | 11,439.46                   | 674,278.89                 | -                 | -   | 674,278.89   |
| Unsecured                                       | 0.3147                               | -                              |                        | 14,834,268  | 42,442.69                     | 4,240.52  | -   | -                 | -                          | 46,683.21   | 6.19                        | 46,677.02                  | -                 | -   | 46,677.02  |
| <b>TOTAL NE NV FIRE PROTECTION D</b>            | <b>0.3147</b>                        | <b>-</b>                       | <b>34,251</b>          | <b>1,495,463,417</b>                              | <b>324,621.70</b>             | <b>4,582,557.67</b>                               | <b>-</b>  | <b>214,530.91</b> | <b>50.08</b>               | <b>4,692,698.54</b>                                     | <b>111,469.83</b>           | <b>4,581,228.71</b>        | <b>-</b>          | <b>18.17</b>                                  | <b>4,581,210.54</b>  |
| Total AV - March Seg - Col. Q                   |                                      |                                |                        | 1,491,150,310                                     |                               |   |   |                   |                            |   |                             |                            |                   |   |  |
| Difference                                      |                                      |                                |                        | 4,313,107   |                               |   |   |                   |                            |   |                             |                            |                   |   |  |

Note: The total existing secured value in column (4) includes 57,371,781 incremental value of parcels located within the boundary of the Redevelopment Authorities.

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ESMERALDA COUNTY**

|                               | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)                 | (9)                 | (10)   | (11)                | (12)                | (13)      | (14)                                      | (15)   |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---------------------|--|---------------------|---------------------|-----------|---|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT<br>TAX ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEW<br>ABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>           |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| STATE OF NEVADA               | 0.1700                        | -                       | 2,577           | 193,544,497                                | 121,411.66             | 207,820.86                                 | -  | 57,852.83           | -                   | 271,379.69                                   | 2,701.71            | 268,677.98          | -         | -   | 268,677.98   |
| GENERAL COUNTY                | 2.1991                        | -                       | 2,577           | 192,855,035                                | 1,570,566.94           | 2,688,424.75                               | -  | 748,377.55          | -                   | 3,510,614.14                                 | 37,822.30           | 3,472,791.84        | -         | -   | 3,472,791.84   |
| SCHOOL DISTRICT               | 0.7500                        | -                       | 2,577           | 193,347,154                                | 535,639.68             | 916,885.26                                 | -  | 255,233.11          | -                   | 1,197,291.83                                 | 11,920.40           | 1,185,371.43        | -         | -   | 1,185,371.43   |
| <b>TOTAL COUNTY</b>           |                               |                         | <b>2,577</b>    | <b>193,544,497</b>                         | <b>2,227,618.28</b>    | <b>3,813,130.86</b>                        | <b>-</b>                                     | <b>1,061,463.49</b> | <b>-</b>            | <b>4,979,285.66</b>                          | <b>52,444.41</b>    | <b>4,926,841.25</b> | <b>-</b>  | <b>-</b>                                  | <b>4,926,841.25</b>  |
|                               |                               |                         |                 |  |                        |  |  |                     |                     | Abatement Percent                            | 1.05%               |                     |           |   |  |
| <b>STATE OF NEVADA</b>        |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                     |           |   |  |
|                               |                               |                         |                 |  | 923,653                |  |  |                     |                     |  |                     |                     |           |   |  |
| Existing Secured              | 0.1700                        | -                       | 2,577           | 88,856,162                                 | 1,570.21               | 149,593.97                                 | -  | 115.00              | -                   | 151,049.18                                   | 1,565.89            | 149,483.29          | -         | -   | 149,483.29   |
| New Property                  | 0.1700                        | -                       |                 | 9,932,990                                  | 16,886.08              |  | -  |                     | -                   | 16,886.08                                    |                     | 16,886.08           | -         | -   | 16,886.08  |
| Existing Unsecured            | 0.1700                        | -                       |                 | 17,021,146                                 |                        | 28,935.95                                  | -  |                     | -                   | 28,935.95                                    |                     | 28,935.95           | -         | -   | 28,935.95  |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| Secured                       | 0.1700                        | -                       |                 | 73,411,301                                 | 95,609.62              | 29,287.76                                  | -  | 57,737.83           | -                   | 67,159.55                                    | 1,135.82            | 66,023.73           | -         | -   | 66,023.73  |
| Unsecured                     | 0.1700                        | -                       |                 | 4,322,898                                  | 7,345.75               | 3.18                                       | -  |                     | -                   | 7,348.93                                     |                     | 7,348.93            | -         | -   | 7,348.93   |
| <b>TOTAL STATE OF NEVADA</b>  | <b>0.1700</b>                 | <b>-</b>                | <b>2,577</b>    | <b>193,544,497</b>                         | <b>121,411.66</b>      | <b>207,820.86</b>                          | <b>-</b>                                     | <b>57,852.83</b>    | <b>-</b>            | <b>271,379.69</b>                            | <b>2,701.71</b>     | <b>268,677.98</b>   | <b>-</b>  | <b>-</b>                                  | <b>268,677.98</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 159,289,942                                |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| Difference                    |                               |                         |                 | 34,254,555                                 |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| <b>GENERAL COUNTY</b>         |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                     |           |   |  |
|                               |                               |                         |                 | 88,923,996                                 |                        | 88,856,341                                 |  | 67,654              |                     |  |                     |                     |           |   |  |
| Existing Secured              |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| General Fund                  | 2.0781                        | -                       | 2,577           | 88,856,162                                 | 19,200.78              | 1,828,725.05                               | -  | 1,405.92            | -                   | 1,846,519.91                                 | 22,014.44           | 1,824,505.47        | -         | -   | 1,824,505.47   |
| State Indigent                | 0.0150                        | -                       | 2,577           | 88,856,162                                 | 138.62                 | 13,200.80                                  | -  | 10.16               | -                   | 13,329.26                                    | 138.29              | 13,190.97           | -         | -   | 13,190.97  |
| County Medical Assistance     | 0.0100                        | -                       | 2,577           | 88,856,162                                 | 92.40                  | 8,800.30                                   | -  | 6.75                | -                   | 8,885.95                                     | 92.25               | 8,793.70            | -         | -   | 8,793.70   |
| Agriculture Extension         | -                             | -                       | 2,487           | 88,497,638                                 | -                      | -  | -  | -                   | -                   | -  | -                   | -                   | -         | -   | -  |
| Youth Services                | 0.0010                        | -                       | 2,577           | 88,856,162                                 | 9.12                   | 881.05                                     | -  | 0.69                | -                   | 889.48                                       | 9.18                | 880.30              | -         | -   | 880.30   |
| HEALTH/WELFARE                | 0.0200                        | -                       | 2,577           | 88,856,162                                 | 184.80                 | 17,600.43                                  | -  | 13.51               | -                   | 17,771.72                                    | 184.29              | 17,587.43           | -         | -   | 17,587.43  |
| Capital Projects              | 0.0250                        | -                       | 2,577           | 88,856,162                                 | 231.09                 | 22,001.35                                  | -  | 16.93               | -                   | 22,215.51                                    | 230.29              | 21,985.22           | -         | -   | 21,985.22  |
| EMERGENCY SERVICES            | 0.0500                        | -                       | 2,577           | 88,856,162                                 | 462.06                 | 43,999.74                                  | -  | 33.83               | -                   | 44,427.97                                    | 460.69              | 43,967.28           | -         | -   | 43,967.28  |
| <b>GENERAL TOTAL</b>          | <b>2.1991</b>                 | <b>-</b>                | <b>2,577</b>    | <b>88,856,162</b>                          | <b>20,318.87</b>       | <b>1,935,208.72</b>                        | <b>-</b>                                     | <b>1,487.79</b>     | <b>-</b>            | <b>1,954,039.80</b>                          | <b>23,129.43</b>    | <b>1,930,910.37</b> | <b>-</b>  | <b>-</b>                                  | <b>1,930,910.37</b>  |
| New Property                  | 2.1991                        | -                       |                 | 9,932,680                                  | 218,429.57             |  | -  |                     | -                   | 218,429.57                                   |                     | 218,429.57          | -         | -   | 218,429.57   |
| Existing Unsecured            | 2.1991                        | -                       |                 | 17,021,146                                 |                        | 374,312.02                                 | -  |                     | -                   | 374,312.02                                   |                     | 374,312.02          | -         | -   | 374,312.02   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| Secured                       | 2.1991                        | -                       |                 | 72,722,149                                 | 1,236,794.82           | 378,862.83                                 | -  | 746,889.76          | -                   | 868,767.89                                   | 14,692.87           | 854,075.02          | -         | -   | 854,075.02   |
| Unsecured                     | 2.1991                        | -                       |                 | 4,322,898                                  | 95,023.68              | 41.18                                      | -  |                     | -                   | 95,064.86                                    |                     | 95,064.86           | -         | -   | 95,064.86  |
| <b>TOTAL GENERAL COUNTY</b>   | <b>2.1991</b>                 | <b>-</b>                | <b>2,577</b>    | <b>192,855,035</b>                         | <b>1,570,566.94</b>    | <b>2,688,424.75</b>                        | <b>-</b>                                     | <b>748,377.55</b>   | <b>-</b>            | <b>3,510,614.14</b>                          | <b>37,822.30</b>    | <b>3,472,791.84</b> | <b>-</b>  | <b>-</b>                                  | <b>3,472,791.84</b>  |
| March Assessors Report:       |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| New secured                   |                               |                         |                 | 924,573                                    |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| Existing Secured              |                               |                         |                 | 87,583,645                                 |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| Difference                    |                               |                         |                 | 88,508,218                                 |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| Difference                    |                               |                         |                 | 347,944                                    | 0.39%                  |  |  |                     |                     |  |                     |                     |           |   |  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 159,289,942                                |                        |  |  |                     |                     |  |                     |                     |           |   |  |
| Difference                    |                               |                         |                 | 33,565,093                                 |                        |  |  |                     |                     |  |                     |                     |           |   |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**ESMERALDA COUNTY**

|                               | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)   | (11)                | (12)                | (13)      | (14)                                      | (15)   |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|---------------------|---------------------|-----------|---|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT<br>TAX ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEW<br>ABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>SCHOOL DISTRICT</b>        |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| Existing Secured              | 0.7500                        | -                       | 2,577           | 88,856,162                                 | 6,930.06               | 660,001.99                                 | -  | 507.40            | -                   | 666,424.65                                   | 6,909.43            | 659,515.22          | -         | -   | 659,515.22   |
| New Property                  | 0.7500                        | -                       |                 | 9,932,635                                  | 74,494.76              |  |  |                   |                     | 74,494.76                                    |                     | 74,494.76           |           |   | 74,494.76  |
| Existing Unsecured            | 0.7500                        | -                       |                 | 17,021,146                                 |                        | 127,658.60                                 |  |                   |                     | 127,658.60                                   |                     | 127,658.60          |           |   | 127,658.60   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| Secured                       | 0.7500                        | -                       |                 | 73,214,313                                 | 421,807.16             | 129,210.63                                 |  | 254,725.71        |                     | 296,292.08                                   | 5,010.97            | 291,281.11          |           |   | 291,281.11   |
| Unsecured                     | 0.7500                        | -                       |                 | 4,322,898                                  | 32,407.70              | 14.04                                      |  |                   |                     | 32,421.74                                    |                     | 32,421.74           |           |   | 32,421.74  |
| <b>TOTAL SCHOOL OPERATING</b> | <b>0.7500</b>                 | <b>-</b>                | <b>2,577</b>    | <b>193,347,154</b>                         | <b>535,639.68</b>      | <b>916,885.26</b>                          | <b>-</b>                                     | <b>255,233.11</b> | <b>-</b>            | <b>1,197,291.83</b>                          | <b>11,920.40</b>    | <b>1,185,371.43</b> | <b>-</b>  | <b>-</b>                                  | <b>1,185,371.43</b>  |
|                               |                               |                         |                 |  |                        |  |  |                   |                     | Abatement Percent                            | 1.00%               |                     |           |   |  |
| <b>SCHOOL DEBT</b>            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| Existing Secured              | -                             | -                       |                 |  |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| New Property                  | -                             | -                       |                 | 10,856,643                                 |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| Existing Unsecured            | -                             | -                       |                 | 17,021,146                                 |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| Secured                       | -                             | -                       |                 |  |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| Unsecured                     | -                             | -                       |                 |  |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| <b>TOTAL SCHOOL DEBT</b>      | <b>-</b>                      | <b>-</b>                | <b>-</b>        | <b>27,877,789</b>                          | <b>-</b>               | <b>-</b>                                   | <b>-</b>                                     | <b>-</b>          | <b>-</b>            | <b>-</b>                                     | <b>-</b>            | <b>-</b>            | <b>-</b>  | <b>-</b>                                  | <b>-</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>  | <b>0.7500</b>                 | <b>-</b>                | <b>2,577</b>    | <b>193,347,154</b>                         | <b>535,639.68</b>      | <b>916,885.26</b>                          | <b>-</b>                                     | <b>255,233.11</b> | <b>-</b>            | <b>1,197,291.83</b>                          | <b>11,920.40</b>    | <b>1,185,371.43</b> | <b>-</b>  | <b>-</b>                                  | <b>1,185,371.43</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 159,289,942                                |                        |  |  |                   |                     |  |                     |                     |           |   |  |
| Difference                    |                               |                         |                 | 34,057,212                                 |                        |  |  |                   |                     |  |                     |                     |           |   |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**EUREKA COUNTY**

| (1)                                  | (2)                           | (3)                     | (4)             | (5)  | (6)                    | (7)  | (8)  | (9)                 | (10)                | (11)  | (12)                | (13)                 | (14)      | (15)                                   |  |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---------------------|---|---------------------|----------------------|-----------|--|--|
| TAX ENTITY                           | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>                  |                               |                         |                 |  |                        |  |  |                     |                     |   |                     |                      |           |  |  |
| STATE OF NEVADA                      | 0.1700                        | -                       | 3,843           | 889,897,215                                | 286,794.40             | 1,829,971.33                               | -  | 603,942.01          | 4.92                | 1,512,828.64                                    | 30,764.96           | 1,482,063.68         | -         | 96,930.95                              | 1,385,132.73                                     |
| GENERAL COUNTY                       | 1.1458                        | -                       | 3,843           | 889,897,227                                | 1,932,994.35           | 12,334,014.88                              | -  | 4,070,562.28        | 33.11               | 10,196,480.06                                   | 321,790.19          | 9,874,689.87         | -         | 653,314.66                             | 9,221,375.21                                     |
| SCHOOL DISTRICT                      | 0.7500                        | -                       | 3,843           | 889,897,213                                | 1,265,269.49           | 8,073,406.57                               | -  | 2,664,450.23        | 21.67               | 6,674,247.50                                    | 135,728.55          | 6,538,518.95         | -         | 427,636.57                             | 6,110,882.38                                     |
| CRESCENT VALLEY TOWN                 | 0.2153                        | -                       | 493             | 8,696,521                                  | 4,026.28               | 14,822.85                                  | -  | 172.42              | 3.20                | 18,679.91                                       | 1,530.06            | 17,149.85            | -         | -                                      | 17,149.85  |
| EUREKA TOWN                          | 0.2153                        | -                       | 401             | 21,431,220                                 | 1,173.03               | 44,989.84                                  | -  | 62.95               | 1.78                | 46,101.71                                       | 3,867.35            | 42,234.36            | -         | -                                      | 42,234.36  |
| EUREKA COUNTY TV DISTRICT            | 0.0085                        | -                       | 3,843           | 891,147,696                                | 14,339.72              | 91,497.31                                  | -  | 30,197.06           | 0.26                | 75,640.23                                       | 1,539.15            | 74,101.08            | -         | 4,846.55                               | 69,254.53  |
| <b>TOTAL COUNTY</b>                  |                               |                         | <b>3,843</b>    | <b>889,897,215</b>                         | <b>3,504,631.08</b>    | <b>22,390,093.31</b>                       | <b>-</b>                                     | <b>7,369,443.44</b> | <b>64.94</b>        | <b>18,525,345.89</b>                            | <b>495,231.66</b>   | <b>18,030,114.23</b> | <b>-</b>  | <b>1,182,728.73</b>                    | <b>16,847,385.50</b>                             |
|                                      |                               |                         |                 |  |                        |  |  |                     |                     | Abatement Percent                               | 2.67%               |                      |           |  |  |
| <b>STATE OF NEVADA</b>               |                               |                         |                 |  | 115,338,494            |  |  | 354,009,558.82      |                     |   |                     |                      |           |  |  |
| Existing Secured                     | 0.1700                        | -                       | 3,843           | 770,508,809                                | 196,075.44             | 1,715,604.32                               | -  | 601,816.25          | 4.92                | 1,309,868.43                                    | 29,011.04           | 1,280,857.39         | -         | 96,930.95                              | 1,183,926.44                                     |
| New Property                         | 0.1700                        | -                       |                 | 38,026,106                                 | 64,644.38              | -  | -  | -                   | -                   | 64,644.38                                       | -                   | 64,644.38            | -         | -                                      | 64,644.38  |
| Existing Unsecured                   | 0.1700                        | -                       |                 | 28,584,493                                 | -                      | 48,593.64                                  | -  | -                   | -                   | 48,593.64                                       | -                   | 48,593.64            | -         | -                                      | 48,593.64  |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                     |                     |   |                     |                      |           |  |  |
| Secured                              | 0.1700                        | -                       |                 | 47,460,230                                 | 17,472.68              | 65,335.46                                  | -  | 2,125.76            | -                   | 80,682.38                                       | 1,753.16            | 78,929.22            | -         | -                                      | 78,929.22  |
| Unsecured                            | 0.1700                        | -                       |                 | 5,317,578                                  | 8,601.90               | 437.91                                     | -  | -                   | -                   | 9,039.81  | 0.76                | 9,039.05             | -         | -                                      | 9,039.05   |
| <b>TOTAL STATE OF NEVADA</b>         | <b>0.1700</b>                 | <b>-</b>                | <b>3,843</b>    | <b>889,897,215</b>                         | <b>286,794.40</b>      | <b>1,829,971.33</b>                        | <b>-</b>                                     | <b>603,942.01</b>   | <b>4.92</b>         | <b>1,512,828.64</b>                             | <b>30,764.96</b>    | <b>1,482,063.68</b>  | <b>-</b>  | <b>96,930.95</b>                       | <b>1,385,132.73</b>                              |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 889,897,235                                |                        |  |  |                     |                     |   |                     |                      |           |  |  |
| <b>Difference</b>                    |                               |                         |                 | (20)                                       |                        |  |  |                     |                     |   |                     |                      |           |  |  |
| <b>GENERAL COUNTY</b>                |                               |                         |                 |  |                        |  |  |                     |                     |   |                     |                      |           |  |  |
|                                      |                               |                         |                 | 1,124,518,163                              |                        | 770,509,201                                |  | 354,008,961         |                     |   |                     |                      |           |  |  |
| Existing Secured                     |                               |                         |                 |  |                        |  |  |                     |                     |   |                     |                      |           |  |  |
| General Fund                         | 0.5575                        | -                       | 3,843           | 770,508,809                                | 643,012.10             | 5,626,178.67                               | -  | 1,973,603.56        | 16.12               | 4,295,603.33                                    | 95,140.86           | 4,200,462.47         | -         | 317,876.54                             | 3,882,585.93                                     |
| RTC Fund                             | 0.2200                        | -                       | 3,843           | 770,508,809                                | 253,744.65             | 2,220,196.59                               | -  | 778,820.49          | 6.35                | 1,695,127.10                                    | 85,120.08           | 1,610,007.02         | -         | 125,440.07                             | 1,484,566.95                                     |
| Road Fund                            | 0.1200                        | -                       | 3,843           | 770,508,809                                | 138,406.20             | 1,211,014.00                               | -  | 424,811.12          | 3.45                | 924,612.53                                      | 48,408.29           | 876,204.24           | -         | 68,421.86                              | 807,782.38                                       |
| Agr Ext Fund                         | 0.0100                        | -                       | 3,843           | 770,508,809                                | 11,533.82              | 100,917.51                                 | -  | 35,400.91           | 0.29                | 77,050.71                                       | 1,705.54            | 75,345.17            | -         | 5,701.82                               | 69,643.35  |
| Fair Board                           | 0.0050                        | -                       | 3,843           | 770,508,809                                | 5,766.95               | 50,460.32                                  | -  | 17,700.45           | 0.14                | 38,526.96                                       | 1,299.87            | 37,227.09            | -         | 2,850.90                               | 34,376.19  |
| Bld Res Fund                         | 0.0600                        | -                       | 3,843           | 770,508,809                                | 69,203.08              | 605,508.11                                 | -  | 212,399.76          | 1.74                | 462,313.17                                      | 31,410.76           | 430,902.41           | -         | 34,210.93                              | 396,691.48                                       |
| Cap Imprvmt                          | 0.0500                        | -                       | 3,843           | 770,508,809                                | 57,669.23              | 504,588.60                                 | -  | 177,004.80          | 1.45                | 385,254.48                                      | 8,531.73            | 376,722.75           | -         | 28,509.10                              | 348,213.65                                       |
| St Indigent                          | 0.0150                        | -                       | 3,843           | 770,508,809                                | 17,300.81              | 151,376.45                                 | -  | 53,101.43           | 0.43                | 115,576.26                                      | 2,559.85            | 113,016.41           | -         | 8,552.73                               | 104,463.68                                       |
| Co Indigent                          | 0.0033                        | -                       | 3,843           | 770,508,809                                | 3,806.16               | 33,302.82                                  | -  | 11,682.30           | 0.10                | 25,426.78                                       | 561.68              | 24,865.10            | -         | 1,881.60                               | 22,983.50  |
| Hospital Indg                        | 0.0100                        | -                       | 3,843           | 770,508,809                                | 11,533.82              | 100,917.52                                 | -  | 35,400.91           | 0.29                | 77,050.72                                       | 1,705.53            | 75,345.19            | -         | 5,701.82                               | 69,643.37  |
| Landfill Fund                        | 0.0700                        | -                       | 3,843           | 770,508,809                                | 80,736.92              | 706,424.29                                 | -  | 247,806.68          | 2.03                | 539,356.56                                      | 16,306.95           | 523,049.61           | -         | 39,912.75                              | 483,136.86                                       |
| Water Plan                           | 0.0200                        | -                       | 3,843           | 770,508,809                                | 23,067.64              | 201,835.58                                 | -  | 70,801.82           | 0.58                | 154,101.98                                      | 7,438.76            | 146,663.22           | -         | 11,403.64                              | 135,259.58                                       |
| Nat Res Fund                         | 0.0050                        | -                       | 3,843           | 770,508,809                                | 5,766.95               | 50,460.32                                  | -  | 17,700.45           | 0.14                | 38,526.96                                       | 853.25              | 37,673.71            | -         | 2,850.90                               | 34,822.81  |
| Fut Res Fund                         | -                             | -                       | -               | 770,508,809                                | -                      | -  | -  | -                   | -                   | -   | -                   | -                    | -         | -                                      | -  |
| <b>GENERAL TOTAL</b>                 | <b>1.1458</b>                 | <b>-</b>                | <b>3,843</b>    | <b>770,508,809</b>                         | <b>1,321,548.33</b>    | <b>11,563,180.78</b>                       | <b>-</b>                                     | <b>4,056,234.68</b> | <b>33.11</b>        | <b>8,828,527.54</b>                             | <b>301,043.15</b>   | <b>8,527,484.39</b>  | <b>-</b>  | <b>653,314.66</b>                      | <b>7,874,169.73</b>                              |
| New Property                         | 1.1458                        | -                       |                 | 38,026,118                                 | 435,703.26             | -  | -  | -                   | -                   | 435,703.26                                      | -                   | 435,703.26           | -         | -                                      | 435,703.26                                       |
| Existing Unsecured                   | 1.1458                        | -                       |                 | 28,584,493                                 | -                      | 327,521.12                                 | -  | -                   | -                   | 327,521.12                                      | -                   | 327,521.12           | -         | -                                      | 327,521.12                                       |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                     |                     |   |                     |                      |           |  |  |
| Secured                              | 1.1458                        | -                       |                 | 47,460,230                                 | 117,765.86             | 440,361.07                                 | -  | 14,327.60           | -                   | 543,799.33                                      | 20,741.98           | 523,057.35           | -         | -                                      | 523,057.35                                       |
| Unsecured                            | 1.1458                        | -                       |                 | 5,317,578                                  | 57,976.90              | 2,951.91                                   | -  | -                   | -                   | 60,928.81                                       | 5.06                | 60,923.75            | -         | -                                      | 60,923.75  |
| <b>TOTAL GENERAL COUNTY</b>          | <b>1.1458</b>                 | <b>-</b>                | <b>3,843</b>    | <b>889,897,227</b>                         | <b>1,932,994.35</b>    | <b>12,334,014.88</b>                       | <b>-</b>                                     | <b>4,070,562.28</b> | <b>33.11</b>        | <b>10,196,480.06</b>                            | <b>321,790.19</b>   | <b>9,874,689.87</b>  | <b>-</b>  | <b>653,314.66</b>                      | <b>9,221,375.21</b>                              |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**EUREKA COUNTY**

| TAX_ENTITY                    | (1)<br>PROPOSED<br>FY 27 TAX<br>RATE | (2)<br>FY 27<br>EXEMPT<br>RATE | (3)<br>PARCEL<br>COUNT | (4)<br>TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | (5)<br>TAX ON NEW<br>PROPERTY | (6)<br>CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | (7)<br>CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | (8)<br>EXEMPTIONS | (9)<br>RECAPTURE<br>AMOUNT | (10)<br>TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | (11)<br>ABATEMENT<br>AMOUNT | (12)<br>NET_TAX<br>(10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | (15)<br>NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|-------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|--|--|
| March Assessors Report:       |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| New secured                   |                                      |                                |                        | 115,338,491                                       |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Existing Secured              |                                      |                                |                        | 655,170,334                                       |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Difference                    |                                      |                                |                        | 770,508,825<br>(16,000)                           | 0.000%                        |   |   |                   |                            |   |                             |                            |                   |  |  |
| Total AV - March Seg - Col. Q |                                      |                                |                        | 889,897,235                                       |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Difference                    |                                      |                                |                        | (8)   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |

**SCHOOL DISTRICT**

|                               |               |          |              |                    |                     |                     |          |                     |              |                     |                   |                     |          |                   |                     |
|-------------------------------|---------------|----------|--------------|--------------------|---------------------|---------------------|----------|---------------------|--------------|---------------------|-------------------|---------------------|----------|-------------------|---------------------|
| Existing Secured              | 0.7500        | -        | 3,843        | 770,508,809        | 865,038.72          | 7,568,845.92        | -        | 2,655,071.88        | 21.67        | 5,778,834.43        | 127,990.65        | 5,650,843.78        | -        | 427,636.57        | 5,223,207.21        |
| New Property                  | 0.7500        | -        |              | 38,026,104         | 285,195.78          |                     |          |                     |              | 285,195.78          |                   | 285,195.78          |          |                   | 285,195.78          |
| Existing Unsecured            | 0.7500        | -        |              | 28,584,493         |                     | 214,383.70          |          |                     |              | 214,383.70          |                   | 214,383.70          |          |                   | 214,383.70          |
| Centrally Assessed            |               |          |              |                    |                     |                     |          |                     |              |                     |                   |                     |          |                   |                     |
| Secured                       | 0.7500        | -        |              | 47,460,230         | 77,085.36           | 288,244.74          |          | 9,378.35            |              | 355,951.75          | 7,734.58          | 348,217.17          |          |                   | 348,217.17          |
| Unsecured                     | 0.7500        | -        |              | 5,317,578          | 37,949.63           | 1,932.21            |          |                     |              | 39,881.84           | 3.32              | 39,878.52           |          |                   | 39,878.52           |
| <b>TOTAL SCHOOL OPERATING</b> | <b>0.7500</b> | <b>-</b> | <b>3,843</b> | <b>889,897,213</b> | <b>1,265,269.49</b> | <b>8,073,406.57</b> | <b>-</b> | <b>2,664,450.23</b> | <b>21.67</b> | <b>6,674,247.50</b> | <b>135,728.55</b> | <b>6,538,518.95</b> | <b>-</b> | <b>427,636.57</b> | <b>6,110,882.38</b> |
|                               |               |          |              |                    |                     |                     |          |                     |              | Abatement Percent   | 2.03%             |                     |          |                   |                     |

**SCHOOL DEBT**

|                          |          |          |          |                    |          |          |          |          |          |          |          |          |          |          |          |
|--------------------------|----------|----------|----------|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Existing Secured         | -        | -        | -        | -                  | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| New Property             | -        | -        |          | 153,364,600        | -        |          |          |          |          | -        |          | -        |          |          | -        |
| Existing Unsecured       | -        | -        |          | 28,584,493         |          |          |          |          |          | -        |          | -        |          |          | -        |
| Centrally Assessed       |          |          |          |                    |          |          |          |          |          |          |          |          |          |          |          |
| Secured                  | -        | -        |          |                    |          |          |          |          |          | -        |          | -        |          |          | -        |
| Unsecured                | -        | -        |          |                    |          |          |          |          |          | -        |          | -        |          |          | -        |
| <b>TOTAL SCHOOL DEBT</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>181,949,093</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

|                               |               |          |              |                    |                     |                     |          |                     |              |                     |                   |                     |          |                   |                     |
|-------------------------------|---------------|----------|--------------|--------------------|---------------------|---------------------|----------|---------------------|--------------|---------------------|-------------------|---------------------|----------|-------------------|---------------------|
| <b>TOTAL SCHOOL DISTRICT</b>  | <b>0.7500</b> | <b>-</b> | <b>3,843</b> | <b>889,897,213</b> | <b>1,265,269.49</b> | <b>8,073,406.57</b> | <b>-</b> | <b>2,664,450.23</b> | <b>21.67</b> | <b>6,674,247.50</b> | <b>135,728.55</b> | <b>6,538,518.95</b> | <b>-</b> | <b>427,636.57</b> | <b>6,110,882.38</b> |
| Total AV - March Seg - Col. Q |               |          |              | 889,897,235        |                     |                     |          |                     |              |                     |                   |                     |          |                   |                     |
| Difference                    |               |          |              | (22)               |                     |                     |          |                     |              |                     |                   |                     |          |                   |                     |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**EUREKA COUNTY**

| TAX_ENTITY                             | (1)<br>PROPOSED<br>FY 27 TAX<br>RATE | (2)<br>FY 27<br>EXEMPT<br>RATE | (3)<br>PARCEL<br>COUNT | (4)<br>TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | (5)<br>TAX ON NEW<br>PROPERTY | (6)<br>CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | (7)<br>CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | (8)<br>EXEMPTIONS | (9)<br>RECAPTURE<br>AMOUNT | (10)<br>TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | (11)<br>ABATEMENT<br>AMOUNT | (12)<br>NET_TAX<br>(10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | (15)<br>NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|--|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|--|--|
| <b>CRESCENT VALLEY TOWN</b>            |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Existing Secured                       | 0.2153                               | -                              | 493                    | 5,846,926   | 26.84                         | 12,687.02   | -   | 125.40            | 3.20                       | 12,591.66   | 1,472.83                    | 11,118.83                  | -                 | -  | 11,118.83  |
| New Property                           | 0.2153                               | -                              |                        | 1,710,302   | 3,682.28                      | -   | -   | -                 | -                          | 3,682.28  | -                           | 3,682.28                   | -                 | -  | 3,682.28   |
| Existing Unsecured                     | 0.2153                               | -                              |                        | 490,912   | -                             | 1,056.93  | -   | -                 | -                          | 1,056.93  | -                           | 1,056.93                   | -                 | -  | 1,056.93   |
| Centrally Assessed                     |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Secured                                | 0.2153                               | -                              |                        | 520,149   | 41.08                         | 1,078.90  | -   | 47.02             | -                          | 1,072.96  | 57.23                       | 1,015.73                   | -                 | -  | 1,015.73   |
| Unsecured                              | 0.2153                               | -                              |                        | 128,233   | 276.08                        | -   | -   | -                 | -                          | 276.08  | -                           | 276.08                     | -                 | -  | 276.08   |
| <b>TOTAL CRESCENT VALLEY TOWN</b>      | <b>0.2153</b>                        | <b>-</b>                       | <b>493</b>             | <b>8,696,521</b>                                  | <b>4,026.28</b>               | <b>14,822.85</b>                                  | <b>-</b>  | <b>172.42</b>     | <b>3.20</b>                | <b>18,679.91</b>  | <b>1,530.06</b>             | <b>17,149.85</b>           | <b>-</b>          | <b>-</b>                                       | <b>17,149.85</b>   |
| Total AV - March Seg - Col. Q          |                                      |                                |                        | 8,674,731   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Difference                             |                                      |                                |                        | 21,790  |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| <b>EUREKA TOWN</b>                     |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Existing Secured                       | 0.2153                               | -                              | 401                    | 19,755,445  | 266.36                        | 42,288.49   | -   | 21.40             | 1.78                       | 42,535.23   | 3,867.07                    | 38,668.16                  | -                 | -  | 38,668.16  |
| New Property                           | 0.2153                               | -                              |                        | 339,328   | 730.57                        | -   | -   | -                 | -                          | 730.57  | -                           | 730.57                     | -                 | -  | 730.57   |
| Existing Unsecured                     | 0.2153                               | -                              |                        | 136,811   | -                             | 294.55  | -   | -                 | -                          | 294.55  | -                           | 294.55                     | -                 | -  | 294.55   |
| Centrally Assessed                     |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Secured                                | 0.2153                               | -                              |                        | 1,170,939   | 114.32                        | 2,406.80  | -   | 41.55             | -                          | 2,479.57  | 0.28                        | 2,479.29                   | -                 | -  | 2,479.29   |
| Unsecured                              | 0.2153                               | -                              |                        | 28,697  | 61.78                         | -   | -   | -                 | -                          | 61.78   | -                           | 61.78                      | -                 | -  | 61.78  |
| <b>TOTAL EUREKA TOWN</b>               | <b>0.2153</b>                        | <b>-</b>                       | <b>401</b>             | <b>21,431,220</b>                                 | <b>1,173.03</b>               | <b>44,989.84</b>                                  | <b>-</b>  | <b>62.95</b>      | <b>1.78</b>                | <b>46,101.71</b>  | <b>3,867.35</b>             | <b>42,234.36</b>           | <b>-</b>          | <b>-</b>                                       | <b>42,234.36</b>   |
| Total AV - March Seg - Col. Q          |                                      |                                |                        | 21,411,958  |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Difference                             |                                      |                                |                        | 19,262  |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| <b>EUREKA COUNTY TV DISTRICT</b>       |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Existing Secured                       | 0.0085                               | -                              | 3,843                  | 770,508,809                                       | 9,803.76                      | 85,779.02   | -   | 30,090.77         | 0.26                       | 65,492.27   | 1,451.45                    | 64,040.82                  | -                 | 4,846.55                                       | 59,194.27  |
| New Property                           | 0.0085                               | -                              |                        | 38,026,247  | 3,232.23                      | -   | -   | -                 | -                          | 3,232.23  | -                           | 3,232.23                   | -                 | -  | 3,232.23   |
| Existing Unsecured                     | 0.0085                               | -                              |                        | 28,584,493  | -                             | 2,429.68  | -   | -                 | -                          | 2,429.68  | -                           | 2,429.68                   | -                 | -  | 2,429.68   |
| Centrally Assessed                     |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Secured                                | 0.0085                               | -                              |                        | 48,710,570  | 873.64                        | 3,266.76  | -   | 106.29            | -                          | 4,034.11  | 87.67                       | 3,946.44                   | -                 | -  | 3,946.44   |
| Unsecured                              | 0.0085                               | -                              |                        | 5,317,578   | 430.09                        | 21.85   | -   | -                 | -                          | 451.94  | 0.03                        | 451.91                     | -                 | -  | 451.91   |
| <b>TOTAL EUREKA COUNTY TV DISTRICT</b> | <b>0.0085</b>                        | <b>-</b>                       | <b>3,843</b>           | <b>891,147,696</b>                                | <b>14,339.72</b>              | <b>91,497.31</b>                                  | <b>-</b>  | <b>30,197.06</b>  | <b>0.26</b>                | <b>75,640.23</b>  | <b>1,539.15</b>             | <b>74,101.08</b>           | <b>-</b>          | <b>4,846.55</b>                                | <b>69,254.53</b>   |
| Total AV - March Seg - Col. Q          |                                      |                                |                        | 889,897,235                                       |                               |   |   |                   |                            |   |                             |                            |                   |  |  |
| Difference                             |                                      |                                |                        | 1,250,461   |                               |   |   |                   |                            |   |                             |                            |                   |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

County Proforma doesn't reflect LEED (below represents 1/2 of prior year)

|                                | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)                 | (9)                 | (10)   | (11)                | (12)                 | (13)      | (14)                                  | (15)   |
|--------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---------------------|--|---------------------|----------------------|-----------|---------------------------------------|--|
| TAX_ENTITY                     | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>            |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| STATE OF NEVADA                | 0.1700                        | -                       | 15,940          | 1,472,840,713                              | 526,671.41             | 2,110,887.49                               | -  | 133,732.98          | 17.87               | 2,503,843.79                                 | 78,520.09           | 2,425,323.70         | -         | 16,200.00                             | 2,409,123.70   |
| GENERAL COUNTY                 | 0.8512                        | -                       | 15,940          | 1,472,840,743                              | 2,637,075.24           | 10,569,350.46                              | -  | 669,571.79          | 89.47               | 12,536,943.38                                | 686,677.69          | 11,850,265.69        | -         | 98,350.00                             | 11,751,915.69  |
| SCHOOL DISTRICT                | 0.8850                        | -                       | 15,940          | 1,472,840,732                              | 2,741,789.95           | 10,989,038.45                              | -  | 696,199.41          | 92.94               | 13,034,721.93                                | 408,765.38          | 12,625,956.55        | -         | 100,200.00                            | 12,525,756.55  |
| CITY OF WINNEMUCCA             | 0.9700                        | -                       | 3,444           | 355,570,358                                | 210,475.18             | 3,245,871.16                               | -  | 9,602.47            | 9.03                | 3,446,752.90                                 | 184,372.00          | 3,262,380.90         | -         | -                                     | 3,262,380.90   |
| GOLCONDA FIRE PROTECTION DIST  | 0.0290                        | -                       | 2,868           | 401,506,207                                | 23,257.70              | 113,306.98                                 | -  | 20,785.36           | 1.06                | 115,780.37                                   | 1,557.80            | 114,222.57           | -         | 3,300.00                              | 110,922.57   |
| HUMBOLDT COUNTY FIRE DISTRICT  | 0.1047                        | -                       | 1,777           | 70,375,565                                 | 5,452.39               | 68,423.71                                  | -  | 363.49              | -                   | 73,512.61                                    | 3,799.30            | 69,713.31            | -         | -                                     | 69,713.31  |
| HUMBOLDT COUNTY HOSPITAL DIS   | 0.3954                        | -                       | 15,940          | 1,480,261,420                              | 1,224,976.01           | 4,909,681.06                               | -  | 311,047.91          | 41.54               | 5,823,650.71                                 | 182,627.72          | 5,641,022.99         | -         | 45,000.00                             | 5,596,022.99   |
| KINGS RIVER GID                | 0.2000                        | -                       | 92              | 8,882,383                                  | 659.65                 | 17,108.77                                  | -  | 3.94                | -                   | 17,764.48                                    | 766.46              | 16,998.02            | -         | -                                     | 16,998.02  |
| MCDERMITT FIRE PROTECTION DIS  | 0.4655                        | -                       | 430             | 8,071,852                                  | 4,216.85               | 33,551.74                                  | -  | 202.74              | -                   | 37,565.85                                    | 2,021.28            | 35,544.57            | -         | -                                     | 35,544.57  |
| OROVADA COMMUNITY SERVICES I   | 0.0974                        | -                       | 421             | 21,766,692                                 | 1,346.78               | 19,957.66                                  | -  | 106.59              | 0.21                | 21,198.06                                    | 643.43              | 20,554.63            | -         | -                                     | 20,554.63  |
| OROVADA FIRE PROTECTION DISTF  | 0.1500                        | -                       | 421             | 21,766,683                                 | 2,074.10               | 30,735.42                                  | -  | 164.14              | 0.33                | 32,645.71                                    | 990.97              | 31,654.74            | -         | -                                     | 31,654.74  |
| PARADISE VALLEY FIRE DISTRICT  | 0.1745                        | -                       | 1,451           | 41,796,120                                 | 4,998.94               | 68,147.93                                  | -  | 781.79              | 1.40                | 72,366.48                                    | 2,924.16            | 69,442.32            | -         | -                                     | 69,442.32  |
| PUEBLO FIRE PROTECTION DISTRIK | 0.3500                        | -                       | 201             | 24,363,588                                 | 27,093.67              | 58,229.06                                  | -  | 5,275.96            | -                   | 80,046.77                                    | 1,552.60            | 78,494.17            | -         | -                                     | 78,494.17  |
| WINNEMUCCA RURAL FIRE PROTEC   | 0.1047                        | -                       | 3,001           | 165,419,599                                | 7,427.67               | 166,372.16                                 | -  | 939.29              | 3.08                | 172,863.62                                   | 10,226.32           | 162,637.30           | -         | -                                     | 162,637.30   |
| <b>TOTAL COUNTY</b>            |                               |                         | <b>15,940</b>   | <b>1,472,840,713</b>                       | <b>7,417,515.54</b>    | <b>32,400,662.05</b>                       | <b>-</b>                                     | <b>1,848,777.86</b> | <b>256.93</b>       | <b>37,969,656.65</b>                         | <b>1,565,445.20</b> | <b>36,404,211.45</b> | <b>-</b>  | <b>263,050.00</b>                     | <b>36,141,161.45</b>   |
|                                |                               |                         |                 |  |                        |  |  |                     |                     | Abatement Percent                            | 4.12%               |                      |           |                                       |  |
| <b>STATE OF NEVADA</b>         |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Existing Secured               | 0.1700                        | -                       | 15,940          | 808,610,519                                | 37,287.42              | 1,458,415.27                               | -  | 121,067.75          | 17.87               | 1,374,652.81                                 | 74,134.68           | 1,300,518.13         | -         | 16,200.00                             | 1,284,318.13   |
| New Property                   | 0.1700                        | -                       |                 | 250,371,541                                | 425,631.62             |  | -  |                     |                     | 425,631.62                                   |                     | 425,631.62           | -         |                                       | 425,631.62   |
| Existing Unsecured             | 0.1700                        | -                       |                 | 212,308,918                                |                        | 360,925.16                                 | -  |                     |                     | 360,925.16                                   |                     | 360,925.16           | -         |                                       | 360,925.16   |
| Centrally Assessed             |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Secured                        | 0.1700                        | -                       |                 | 184,053,122                                | 34,943.93              | 290,611.62                                 | -  | 12,665.23           | -                   | 312,890.32                                   | 4,383.31            | 308,507.01           | -         |                                       | 308,507.01   |
| Unsecured                      | 0.1700                        | -                       |                 | 17,496,614                                 | 28,808.44              | 935.44                                     | -  |                     | -                   | 29,743.88                                    | 2.10                | 29,741.78            | -         |                                       | 29,741.78  |
| <b>TOTAL STATE OF NEVADA</b>   | <b>0.1700</b>                 | <b>-</b>                | <b>15,940</b>   | <b>1,472,840,713</b>                       | <b>526,671.41</b>      | <b>2,110,887.49</b>                        | <b>-</b>                                     | <b>133,732.98</b>   | <b>17.87</b>        | <b>2,503,843.79</b>                          | <b>78,520.09</b>    | <b>2,425,323.70</b>  | <b>-</b>  | <b>16,200.00</b>                      | <b>2,409,123.70</b>  |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 1,472,838,703                              |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Difference                     |                               |                         |                 | 2,010                                      |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

County Proforma doesn't reflect LEED (below represents 1/2 of prior year)

|                               | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)   | (11)                | (12)                 | (13)      | (14)                                   | (15)   |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|---------------------|----------------------|-----------|--|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>GENERAL COUNTY</b>         |                               |                         |                 | 879,826,452                                |                        | 808,614,491                                |  | 71,211,961        |                     |  |                     |                      |           |  |  |
| Existing Secured              |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| General Fund                  | 0.4530                        | -                       | 15,940          | 808,610,519                                | 99,359.91              | 3,886,256.71                               | -  | 322,573.40        | 47.60               | 3,663,090.82                                 | 451,258.83          | 3,211,831.99         | -         | 51,200.00                              | 3,160,631.99   |
| Senior Citizens               | 0.0300                        | -                       | 15,940          | 808,610,519                                | 6,579.98               | 257,365.65                                 | -  | 21,365.08         | 3.15                | 242,583.70                                   | 13,084.39           | 229,499.31           | -         | 3,400.00                               | 226,099.31   |
| Indigent Fund                 | 0.0227                        | -                       | 15,940          | 808,610,519                                | 4,978.83               | 194,745.91                                 | -  | 16,166.21         | 2.37                | 183,560.90                                   | 9,900.32            | 173,660.58           | -         | 2,550.00                               | 171,110.58   |
| State Accident Indigent       | 0.0150                        | -                       | 15,940          | 808,610,519                                | 3,290.00               | 128,680.65                                 | -  | 10,682.63         | 1.57                | 121,289.59                                   | 6,540.16            | 114,749.43           | -         | 1,700.00                               | 113,049.43   |
| Building Reserve              | 0.0100                        | -                       | 15,940          | 808,610,519                                | 2,193.44               | 85,789.41                                  | -  | 7,121.04          | 1.06                | 80,862.87                                    | 4,357.99            | 76,504.88            | -         | 1,100.00                               | 75,404.88  |
| Cooperative Extension         | 0.0100                        | -                       | 15,940          | 808,610,519                                | 2,193.44               | 85,788.74                                  | -  | 7,121.03          | 1.06                | 80,862.21                                    | 4,357.95            | 76,504.26            | -         | 1,100.00                               | 75,404.26  |
| 6th Judicial                  | 0.1686                        | -                       | 15,940          | 808,610,519                                | 36,980.29              | 1,446,413.38                               | -  | 120,071.53        | 17.73               | 1,363,339.87                                 | 73,523.89           | 1,289,815.98         | -         | 19,000.00                              | 1,270,815.98   |
| Capital Projects              | 0.0100                        | -                       | 15,940          | 808,610,519                                | 2,193.44               | 85,788.80                                  | -  | 7,121.02          | 1.06                | 80,862.28                                    | 4,357.95            | 76,504.33            | -         | 1,100.00                               | 75,404.33  |
| Library                       | 0.0405                        | -                       | 15,940          | 808,610,519                                | 8,883.21               | 347,441.34                                 | -  | 28,842.50         | 4.27                | 327,486.32                                   | 17,697.79           | 309,788.53           | -         | 4,600.00                               | 305,188.53   |
| Museum                        | 0.0150                        | -                       | 15,940          | 808,610,519                                | 3,290.00               | 128,681.38                                 | -  | 10,682.61         | 1.57                | 121,290.34                                   | 6,539.96            | 114,750.38           | -         | 1,700.00                               | 113,050.38   |
| Medical Indigent              | 0.0200                        | -                       | 15,940          | 808,610,519                                | 4,386.88               | 171,582.04                                 | -  | 14,243.04         | 2.10                | 161,727.98                                   | 8,720.37            | 153,007.61           | -         | 4,550.00                               | 148,457.61   |
| State Medical Indigent        | 0.0100                        | -                       | 15,940          | 808,610,519                                | 2,193.44               | 85,788.80                                  | -  | 7,121.02          | 1.06                | 80,862.28                                    | 4,357.95            | 76,504.33            | -         | 1,100.00                               | 75,404.33  |
| China Springs                 | 0.0064                        | -                       | 15,940          | 808,610,519                                | 1,403.69               | 54,903.35                                  | -  | 4,557.90          | 0.67                | 51,749.81                                    | 2,791.05            | 48,958.76            | -         | 750.00                                 | 48,208.76  |
| WMCA Events                   | 0.0400                        | -                       | 15,940          | 808,610,519                                | 8,773.50               | 343,156.55                                 | -  | 28,487.20         | 4.20                | 323,447.05                                   | 17,448.51           | 305,998.54           | -         | 4,500.00                               | 301,498.54   |
| <b>GENERAL TOTAL</b>          | <b>0.8512</b>                 | <b>-</b>                | <b>15,940</b>   | <b>808,610,519</b>                         | <b>186,700.05</b>      | <b>7,302,382.71</b>                        | <b>-</b>                                     | <b>606,156.21</b> | <b>89.47</b>        | <b>6,883,016.02</b>                          | <b>624,937.11</b>   | <b>6,258,078.91</b>  | <b>-</b>  | <b>98,350.00</b>                       | <b>6,159,728.91</b>  |
| New Property                  | 0.8512                        | -                       |                 | 250,371,571                                | 2,131,162.81           |  |  |                   |                     | 2,131,162.81                                 |                     | 2,131,162.81         | -         | -                                      | 2,131,162.81   |
| Existing Unsecured            | 0.8512                        | -                       |                 | 212,308,918                                |                        | 1,807,173.51                               |  |                   |                     | 1,807,173.51                                 |                     | 1,807,173.51         | -         | -                                      | 1,807,173.51   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Secured                       | 0.8512                        | -                       |                 | 184,053,122                                | 174,966.18             | 1,455,109.57                               |  | 63,415.58         |                     | 1,566,660.17                                 | 61,730.36           | 1,504,929.81         | -         | -                                      | 1,504,929.81   |
| Unsecured                     | 0.8512                        | -                       |                 | 17,496,614                                 | 144,246.20             | 4,684.67                                   |  |                   |                     | 148,930.87                                   | 10.22               | 148,920.65           | -         | -                                      | 148,920.65   |
| <b>TOTAL GENERAL COUNTY</b>   | <b>0.8512</b>                 | <b>-</b>                | <b>15,940</b>   | <b>1,472,840,743</b>                       | <b>2,637,075.24</b>    | <b>10,569,350.46</b>                       | <b>-</b>                                     | <b>669,571.79</b> | <b>89.47</b>        | <b>12,536,943.38</b>                         | <b>686,677.69</b>   | <b>11,850,265.69</b> | <b>-</b>  | <b>98,350.00</b>                       | <b>11,751,915.69</b>   |
| March Assessors Report:       |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| New secured                   |                               |                         |                 | 22,058,814                                 |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Existing Secured              |                               |                         |                 | 786,674,733                                |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Difference                    |                               |                         |                 | 808,733,547                                |                        |  |  |                   |                     |  |                     |                      |           |  |  |
|                               |                               |                         |                 | (123,028)                                  | -0.02%                 |  |  |                   |                     |  |                     |                      |           |  |  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 1,472,838,703                              |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Difference                    |                               |                         |                 | 2,040                                      |                        |  |  |                   |                     |  |                     |                      |           |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

County Proforma doesn't reflect LEED (below represents 1/2 of prior year)

|  | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)   | (11)                | (12)                 | (13)      | (14)                                   | (15)   |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|---------------------|----------------------|-----------|--|--|
| TAX ENTITY                               | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>SCHOOL DISTRICT</b>                   |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Existing Secured                         | 0.7500                        | -                       | 15,940          | 808,610,519                                | 164,503.18             | 6,434,192.54                               | -  | 534,123.54        | 78.78               | 6,064,650.96                                 | 327,064.86          | 5,737,586.10         | -         | 85,000.00                              | 5,652,586.10   |
| New Property                             | 0.7500                        | -                       |                 | 250,371,560                                | 1,877,786.70           |  |  |                   |                     | 1,877,786.70                                 |                     | 1,877,786.70         |           |  | 1,877,786.70   |
| Existing Unsecured                       | 0.7500                        | -                       |                 | 212,308,918                                |                        | 1,592,316.89                               |  |                   |                     | 1,592,316.89                                 |                     | 1,592,316.89         |           |  | 1,592,316.89   |
| Centrally Assessed                       |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Secured                                  | 0.7500                        | -                       |                 | 184,053,122                                | 154,164.28             | 1,282,110.21                               |  | 55,876.04         |                     | 1,380,398.45                                 | 19,338.13           | 1,361,060.32         |           |  | 1,361,060.32   |
| Unsecured                                | 0.7500                        | -                       |                 | 17,496,614                                 | 127,096.64             | 4,127.74                                   |  |                   |                     | 131,224.38                                   | 9.04                | 131,215.34           |           |  | 131,215.34   |
| <b>TOTAL SCHOOL OPERATING</b>            | <b>0.7500</b>                 | <b>-</b>                | <b>15,940</b>   | <b>1,472,840,732</b>                       | <b>2,323,550.80</b>    | <b>9,312,747.37</b>                        | <b>-</b>                                     | <b>589,999.58</b> | <b>78.78</b>        | <b>11,046,377.37</b>                         | <b>346,412.03</b>   | <b>10,699,965.34</b> | <b>-</b>  | <b>85,000.00</b>                       | <b>10,614,965.34</b>   |
|  |                               |                         |                 |  |                        |  |  |                   |                     | Abatement Percent                            | 3.14%               |                      |           |  |  |
|  |                               |                         |                 |  | 181,913.85             | 1,512,890.05                               | -  | 65,933.73         | -                   | 1,628,870.17                                 | 22,818.99           | 1,606,051.18         | -         | -                                      | 1,606,051.18   |
|  |                               |                         |                 |  | 149,974.04             | 4,870.73                                   | -  | -                 | -                   | 154,844.77                                   | 10.67               | 154,834.10           | -         | -                                      | 154,834.10   |
| <b>SCHOOL DEBT</b>                       |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Existing Secured                         | 0.1350                        | -                       | 15,940          | 808,610,519                                | 29,610.72              | 1,158,151.21                               | -  | 96,142.14         | 14.16               | 1,091,633.95                                 | 58,870.86           | 1,032,763.09         | -         | 15,200.00                              | 1,017,563.09   |
| New Property                             | 0.1350                        | -                       |                 | 250,371,450                                | 338,001.46             |  |  |                   |                     | 338,001.46                                   |                     | 338,001.46           |           |  | 338,001.46   |
| Existing Unsecured                       | 0.1350                        | -                       |                 | 212,308,918                                |                        | 286,617.04                                 |  |                   |                     | 286,617.04                                   |                     | 286,617.04           |           |  | 286,617.04   |
| Centrally Assessed                       |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Secured                                  | 0.1350                        | -                       |                 | 184,053,122                                | 27,749.57              | 230,779.84                                 |  | 10,057.69         |                     | 248,471.72                                   | 3,480.86            | 244,990.86           |           |  | 244,990.86   |
| Unsecured                                | 0.1350                        | -                       |                 | 17,496,614                                 | 22,877.40              | 742.99                                     |  |                   |                     | 23,620.39                                    | 1.63                | 23,618.76            |           |  | 23,618.76  |
| <b>TOTAL SCHOOL DEBT</b>                 | <b>0.1350</b>                 | <b>-</b>                | <b>15,940</b>   | <b>1,472,840,623</b>                       | <b>418,239.14</b>      | <b>1,676,291.08</b>                        | <b>-</b>                                     | <b>106,199.83</b> | <b>14.16</b>        | <b>1,988,344.56</b>                          | <b>62,353.35</b>    | <b>1,925,991.21</b>  | <b>-</b>  | <b>15,200.00</b>                       | <b>1,910,791.21</b>  |
| <b>TOTAL SCHOOL DISTRICT</b>             | <b>0.8850</b>                 | <b>-</b>                | <b>15,940</b>   | <b>1,472,840,732</b>                       | <b>2,741,789.95</b>    | <b>10,989,038.45</b>                       | <b>-</b>                                     | <b>696,199.41</b> | <b>92.94</b>        | <b>13,034,721.93</b>                         | <b>408,765.38</b>   | <b>12,625,956.55</b> | <b>-</b>  | <b>100,200.00</b>                      | <b>12,525,756.55</b>   |
| Total AV - March Seg - Col. Q            |                               |                         |                 | 1,472,838,703                              |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Difference                               |                               |                         |                 | 2,029                                      |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| <b>CITY OF WINNEMUCCA</b>                |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Existing Secured                         | 0.9700                        | -                       | 3,444           | 320,726,005                                | 136,866.86             | 2,981,467.09                               | -  | 7,302.96          | 9.03                | 3,111,040.02                                 | 180,909.49          | 2,930,130.53         | -         | -                                      | 2,930,130.53   |
| New Property                             | 0.9700                        | -                       |                 | 5,958,723                                  | 57,799.62              |  |  |                   |                     | 57,799.62                                    |                     | 57,799.62            |           |  | 57,799.62  |
| Existing Unsecured                       | 0.9700                        | -                       |                 | 16,758,302                                 |                        | 162,555.53                                 |  |                   |                     | 162,555.53                                   |                     | 162,555.53           |           |  | 162,555.53   |
| Centrally Assessed                       |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Secured                                  | 0.9700                        | -                       |                 | 10,718,663                                 | 2,373.34               | 101,619.99                                 |  | 2,299.51          |                     | 101,693.82                                   | 3,461.98            | 98,231.84            |           |  | 98,231.84  |
| Unsecured                                | 0.9700                        | -                       |                 | 1,408,664                                  | 13,435.36              | 228.55                                     |  |                   |                     | 13,663.91                                    | 0.53                | 13,663.38            |           |  | 13,663.38  |
| <b>TOTAL CITY OF WINNEMUCCA</b>          | <b>0.9700</b>                 | <b>-</b>                | <b>3,444</b>    | <b>355,570,358</b>                         | <b>210,475.18</b>      | <b>3,245,871.16</b>                        | <b>-</b>                                     | <b>9,602.47</b>   | <b>9.03</b>         | <b>3,446,752.90</b>                          | <b>184,372.00</b>   | <b>3,262,380.90</b>  | <b>-</b>  | <b>-</b>                               | <b>3,262,380.90</b>  |
| Total AV - March Seg - Col. Q            |                               |                         |                 | 355,335,396                                |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Difference                               |                               |                         |                 | 234,962                                    |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| <b>GOLCONDA FIRE PROTECTION DISTRICT</b> |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Existing Secured                         | 0.0290                        | -                       | 2,868           | 200,805,606                                | 32.01                  | 78,329.38                                  | -  | 20,129.53         | 1.06                | 58,232.92                                    | 1,287.43            | 56,945.49            | -         | 3,300.00                               | 53,645.49  |
| New Property                             | 0.0290                        | -                       |                 | 67,541,722                                 | 19,587.10              |  |  |                   |                     | 19,587.10                                    |                     | 19,587.10            |           |  | 19,587.10  |
| Existing Unsecured                       | 0.0290                        | -                       |                 | 63,214,398                                 |                        | 18,332.18                                  |  |                   |                     | 18,332.18                                    |                     | 18,332.18            |           |  | 18,332.18  |
| Centrally Assessed                       |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Secured                                  | 0.0290                        | -                       |                 | 63,827,663                                 | 1,938.11               | 16,572.09                                  |  | 655.83            |                     | 17,854.37                                    | 270.20              | 17,584.17            |           |  | 17,584.17  |
| Unsecured                                | 0.0290                        | -                       |                 | 6,116,819                                  | 1,700.48               | 73.33                                      |  |                   |                     | 1,773.81                                     | 0.17                | 1,773.64             |           |  | 1,773.64   |
| <b>TOTAL GOLCONDA FIRE PROTECTI</b>      | <b>0.0290</b>                 | <b>-</b>                | <b>2,868</b>    | <b>401,506,207</b>                         | <b>23,257.70</b>       | <b>113,306.98</b>                          | <b>-</b>                                     | <b>20,785.36</b>  | <b>1.06</b>         | <b>115,780.37</b>                            | <b>1,557.80</b>     | <b>114,222.57</b>    | <b>-</b>  | <b>3,300.00</b>                        | <b>110,922.57</b>  |
| Total AV - March Seg - Col. Q            |                               |                         |                 | 399,245,394                                |                        |  |  |                   |                     |  |                     |                      |           |  |  |
| Difference                               |                               |                         |                 | 2,260,813                                  |                        |  |  |                   |                     |  |                     |                      |           |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

County Proforma doesn't reflect LEED (below represents 1/2 of prior year)

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)               | (9)                 | (10)   | (11)                | (12)                | (13)      | (14)                                  | (15)   |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|---------------------|---------------------|-----------|---------------------------------------|--|
| TAX_ENTITY                                | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>HUMBOLDT COUNTY FIRE DISTRICT</b>      |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Existing Secured                          | 0.1047                        | -                       | 1,777           | 55,169,711                                 | 2,650.70               | 55,304.69                                  | -  | 192.47            | -                   | 57,762.92                                    | 3,584.58            | 54,178.34           | -         | -                                     | 54,178.34  |
| New Property                              | 0.1047                        | -                       |                 | 1,418,449                                  | 1,485.12               | -  | -  | -                 | -                   | 1,485.12                                     | -                   | 1,485.12            | -         | -                                     | 1,485.12   |
| Existing Unsecured                        | 0.1047                        | -                       |                 | 8,632,487                                  | -                      | 9,038.21                                   | -  | -                 | -                   | 9,038.21                                     | -                   | 9,038.21            | -         | -                                     | 9,038.21   |
| Centrally Assessed                        |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Secured                                   | 0.1047                        | -                       |                 | 4,039,608                                  | 148.84                 | 4,080.81                                   | -  | 171.02            | -                   | 4,058.63                                     | 214.72              | 3,843.91            | -         | -                                     | 3,843.91   |
| Unsecured                                 | 0.1047                        | -                       |                 | 1,115,310                                  | 1,167.73               | -  | -  | -                 | -                   | 1,167.73                                     | -                   | 1,167.73            | -         | -                                     | 1,167.73   |
| <b>TOTAL HUMBOLDT COUNTY FIRE D</b>       | <b>0.1047</b>                 | <b>-</b>                | <b>1,777</b>    | <b>70,375,565</b>                          | <b>5,452.39</b>        | <b>68,423.71</b>                           | <b>-</b>                                     | <b>363.49</b>     | <b>-</b>            | <b>73,512.61</b>                             | <b>3,799.30</b>     | <b>69,713.31</b>    | <b>-</b>  | <b>-</b>                              | <b>69,713.31</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 70,212,451                                 |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Difference                                |                               |                         |                 | 163,114                                    |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| <b>HUMBOLDT COUNTY HOSPITAL DISTRICT</b>  |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Existing Secured                          | 0.3954                        | -                       | 15,940          | 808,610,519                                | 86,726.06              | 3,392,106.95                               | -  | 281,590.04        | 41.54               | 3,197,284.51                                 | 172,427.88          | 3,024,856.63        | -         | 45,000.00                             | 2,979,856.63   |
| New Property                              | 0.3954                        | -                       |                 | 250,371,564                                | 989,969.16             | -  | -  | -                 | -                   | 989,969.16                                   | -                   | 989,969.16          | -         | -                                     | 989,969.16   |
| Existing Unsecured                        | 0.3954                        | -                       |                 | 212,308,918                                | -                      | 839,469.46                                 | -  | -                 | -                   | 839,469.46                                   | -                   | 839,469.46          | -         | -                                     | 839,469.46   |
| Centrally Assessed                        |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Secured                                   | 0.3954                        | -                       |                 | 191,473,805                                | 81,275.43              | 675,928.49                                 | -  | 29,457.87         | -                   | 727,746.05                                   | 10,195.05           | 717,551.00          | -         | -                                     | 717,551.00   |
| Unsecured                                 | 0.3954                        | -                       |                 | 17,496,614                                 | 67,005.36              | 2,176.16                                   | -  | -                 | -                   | 69,181.52                                    | 4.79                | 69,176.73           | -         | -                                     | 69,176.73  |
| <b>TOTAL HUMBOLDT COUNTY HOSPI</b>        | <b>0.3954</b>                 | <b>-</b>                | <b>15,940</b>   | <b>1,480,261,420</b>                       | <b>1,224,976.01</b>    | <b>4,909,681.06</b>                        | <b>-</b>                                     | <b>311,047.91</b> | <b>41.54</b>        | <b>5,823,650.71</b>                          | <b>182,627.72</b>   | <b>5,641,022.99</b> | <b>-</b>  | <b>45,000.00</b>                      | <b>5,596,022.99</b>  |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 1,472,838,703                              |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Difference                                |                               |                         |                 | 7,422,717                                  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| <b>KINGS RIVER GID</b>                    |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Existing Secured                          | 0.2000                        | -                       | 92              | 7,994,857                                  | 287.54                 | 15,705.83                                  | -  | 3.64              | -                   | 15,989.73                                    | 764.08              | 15,225.65           | -         | -                                     | 15,225.65  |
| New Property                              | 0.2000                        | -                       |                 | 160,020                                    | 320.04                 | -  | -  | -                 | -                   | 320.04                                       | -                   | 320.04              | -         | -                                     | 320.04   |
| Existing Unsecured                        | 0.2000                        | -                       |                 | 674,100                                    | -                      | 1,348.20                                   | -  | -                 | -                   | 1,348.20                                     | -                   | 1,348.20            | -         | -                                     | 1,348.20   |
| Centrally Assessed                        |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Secured                                   | 0.2000                        | -                       |                 | 27,371                                     | -                      | 54.74                                      | -  | 0.30              | -                   | 54.44  | 2.38                | 52.06               | -         | -                                     | 52.06  |
| Unsecured                                 | 0.2000                        | -                       |                 | 26,036                                     | 52.07                  | -  | -  | -                 | -                   | 52.07  | -                   | 52.07               | -         | -                                     | 52.07  |
| <b>TOTAL KINGS RIVER GID</b>              | <b>0.2000</b>                 | <b>-</b>                | <b>92</b>       | <b>8,882,383</b>                           | <b>659.65</b>          | <b>17,108.77</b>                           | <b>-</b>                                     | <b>3.94</b>       | <b>-</b>            | <b>17,764.48</b>                             | <b>766.46</b>       | <b>16,998.02</b>    | <b>-</b>  | <b>-</b>                              | <b>16,998.02</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 8,882,233                                  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Difference                                |                               |                         |                 | 150  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| <b>MCDERMITT FIRE PROTECTION DISTRICT</b> |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Existing Secured                          | 0.4655                        | -                       | 430             | 6,680,997                                  | 818.81                 | 30,475.31                                  | -  | 194.85            | -                   | 31,099.27                                    | 1,957.65            | 29,141.62           | -         | -                                     | 29,141.62  |
| New Property                              | 0.4655                        | -                       |                 | 430,896                                    | 2,005.82               | -  | -  | -                 | -                   | 2,005.82                                     | -                   | 2,005.82            | -         | -                                     | 2,005.82   |
| Existing Unsecured                        | 0.4655                        | -                       |                 | 346,463                                    | -                      | 1,612.79                                   | -  | -                 | -                   | 1,612.79                                     | -                   | 1,612.79            | -         | -                                     | 1,612.79   |
| Centrally Assessed                        |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Secured                                   | 0.4655                        | -                       |                 | 314,415                                    | -                      | 1,463.64                                   | -  | 7.89              | -                   | 1,455.75                                     | 63.63               | 1,392.12            | -         | -                                     | 1,392.12   |
| Unsecured                                 | 0.4655                        | -                       |                 | 299,081                                    | 1,392.22               | -  | -  | -                 | -                   | 1,392.22                                     | -                   | 1,392.22            | -         | -                                     | 1,392.22   |
| <b>TOTAL MCDERMITT FIRE PROTECTI</b>      | <b>0.4655</b>                 | <b>-</b>                | <b>430</b>      | <b>8,071,852</b>                           | <b>4,216.85</b>        | <b>33,551.74</b>                           | <b>-</b>                                     | <b>202.74</b>     | <b>-</b>            | <b>37,565.85</b>                             | <b>2,021.28</b>     | <b>35,544.57</b>    | <b>-</b>  | <b>-</b>                              | <b>35,544.57</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 8,070,164                                  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Difference                                |                               |                         |                 | 1,688                                      |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

County Proforma doesn't reflect LEED (below represents 1/2 of prior year)

|  | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)           | (9)                 | (10)   | (11)                | (12)               | (13)      | (14)                                  | (15)   |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------|---------------------|--|---------------------|--------------------|-----------|---------------------------------------|--|
| TAX_ENTITY                                 | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS    | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11) | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>OROVADA COMMUNITY SERVICES DISTRICT</b> |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| Existing Secured                           | 0.0974                        | -                       | 421             | 17,485,131                                 | 626.82                 | 16,507.38                                  | -  | 103.82        | 0.21                | 17,030.59                                    | 623.91              | 16,406.68          | -         | -                                     | 16,406.68  |
| New Property                               | 0.0974                        | -                       |                 | 300,521                                    | 292.71                 |  | -  |               |                     | 292.71                                       |                     | 292.71             |           |                                       | 292.71   |
| Existing Unsecured                         | 0.0974                        | -                       |                 | 853,469                                    |                        | 831.28                                     | -  | -             | -                   | 831.28                                       | -                   | 831.28             | -         | -                                     | 831.28   |
| Centrally Assessed                         |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| Secured                                    | 0.0974                        | -                       |                 | 2,688,914                                  | -                      | 2,619.00                                   | -  | 2.77          | -                   | 2,616.23                                     | 19.52               | 2,596.71           | -         | -                                     | 2,596.71   |
| Unsecured                                  | 0.0974                        | -                       |                 | 438,657                                    | 427.25                 |  | -  | -             | -                   | 427.25                                       | -                   | 427.25             | -         | -                                     | 427.25   |
| <b>TOTAL OROVADA COMMUNITY SER</b>         | <b>0.0974</b>                 | <b>-</b>                | <b>421</b>      | <b>21,766,692</b>                          | <b>1,346.78</b>        | <b>19,957.66</b>                           | <b>-</b>                                     | <b>106.59</b> | <b>0.21</b>         | <b>21,198.06</b>                             | <b>643.43</b>       | <b>20,554.63</b>   | <b>-</b>  | <b>-</b>                              | <b>20,554.63</b>   |
| Total AV - March Seg - Col. Q              |                               |                         |                 | 21,763,850                                 |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| Difference                                 |                               |                         |                 | 2,842                                      |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| <b>OROVADA FIRE PROTECTION DISTRICT</b>    |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| Existing Secured                           | 0.1500                        | -                       | 421             | 17,485,131                                 | 965.34                 | 25,421.84                                  | -  | 159.88        | 0.33                | 26,227.63                                    | 960.92              | 25,266.71          | -         | -                                     | 25,266.71  |
| New Property                               | 0.1500                        | -                       |                 | 300,513                                    | 450.77                 |  | -  |               |                     | 450.77                                       |                     | 450.77             |           |                                       | 450.77   |
| Existing Unsecured                         | 0.1500                        | -                       |                 | 853,469                                    |                        | 1,280.20                                   | -  | -             | -                   | 1,280.20                                     | -                   | 1,280.20           | -         | -                                     | 1,280.20   |
| Centrally Assessed                         |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| Secured                                    | 0.1500                        | -                       |                 | 2,688,913                                  | -                      | 4,033.38                                   | -  | 4.26          | -                   | 4,029.12                                     | 30.05               | 3,999.07           | -         | -                                     | 3,999.07   |
| Unsecured                                  | 0.1500                        | -                       |                 | 438,657                                    | 657.99                 |  | -  | -             | -                   | 657.99                                       | -                   | 657.99             | -         | -                                     | 657.99   |
| <b>TOTAL OROVADA FIRE PROTECTIO</b>        | <b>0.1500</b>                 | <b>-</b>                | <b>421</b>      | <b>21,766,683</b>                          | <b>2,074.10</b>        | <b>30,735.42</b>                           | <b>-</b>                                     | <b>164.14</b> | <b>0.33</b>         | <b>32,645.71</b>                             | <b>990.97</b>       | <b>31,654.74</b>   | <b>-</b>  | <b>-</b>                              | <b>31,654.74</b>   |
| Total AV - March Seg - Col. Q              |                               |                         |                 | 21,763,850                                 |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| Difference                                 |                               |                         |                 | 2,833                                      |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| <b>PARADISE VALLEY FIRE DISTRICT</b>       |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| Existing Secured                           | 0.1745                        | -                       | 1,451           | 26,793,754                                 | 703.90                 | 46,262.85                                  | -  | 211.32        | 1.40                | 46,756.83                                    | 2,282.29            | 44,474.54          | -         | -                                     | 44,474.54  |
| New Property                               | 0.1745                        | -                       |                 | 119,785                                    | 209.02                 |  | -  |               |                     | 209.02                                       |                     | 209.02             |           |                                       | 209.02   |
| Existing Unsecured                         | 0.1745                        | -                       |                 | 348,212                                    |                        | 607.63                                     | -  | -             | -                   | 607.63                                       | -                   | 607.63             | -         | -                                     | 607.63   |
| Centrally Assessed                         |                               |                         |                 |  |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| Secured                                    | 0.1745                        | -                       |                 | 12,549,435                                 | 622.31                 | 21,277.45                                  | -  | 570.47        | -                   | 21,329.29                                    | 641.87              | 20,687.42          | -         | -                                     | 20,687.42  |
| Unsecured                                  | 0.1745                        | -                       |                 | 1,984,934                                  | 3,463.71               |  | -  | -             | -                   | 3,463.71                                     | -                   | 3,463.71           | -         | -                                     | 3,463.71   |
| <b>TOTAL PARADISE VALLEY FIRE DIS</b>      | <b>0.1745</b>                 | <b>-</b>                | <b>1,451</b>    | <b>41,796,120</b>                          | <b>4,998.94</b>        | <b>68,147.93</b>                           | <b>-</b>                                     | <b>781.79</b> | <b>1.40</b>         | <b>72,366.48</b>                             | <b>2,924.16</b>     | <b>69,442.32</b>   | <b>-</b>  | <b>-</b>                              | <b>69,442.32</b>   |
| Total AV - March Seg - Col. Q              |                               |                         |                 | 41,469,755                                 |                        |  |  |               |                     |  |                     |                    |           |                                       |  |
| Difference                                 |                               |                         |                 | 326,365                                    |                        |  |  |               |                     |  |                     |                    |           |                                       |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**HUMBOLDT COUNTY**

County Proforma doesn't reflect LEED (below represents 1/2 of prior year)

|  | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)             | (9)                 | (10)   | (11)                | (12)               | (13)      | (14)                                  | (15)   |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-----------------|---------------------|--|---------------------|--------------------|-----------|---------------------------------------|--|
| TAX_ENTITY                                       | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS      | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11) | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>PUEBLO FIRE PROTECTION DISTRICT</b>           |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |                                       |  |
| Existing Secured                                 | 0.3500                        | -                       | 201             | 8,012,527                                  | 181.93                 | 27,893.72                                  | -  | 31.85           | -                   | 28,043.80                                    | 1,534.35            | 26,509.45          | -         | -                                     | 26,509.45  |
| New Property                                     | 0.3500                        | -                       |                 | 338,026                                    | 1,183.09               |  | -  |                 |                     | 1,183.09                                     |                     | 1,183.09           |           |                                       | 1,183.09   |
| Existing Unsecured                               | 0.3500                        | -                       |                 | 165,502                                    |                        | 579.26                                     | -  |                 |                     | 579.26                                       |                     | 579.26             |           |                                       | 579.26   |
| Centrally Assessed                               |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |                                       |  |
| Secured  | 0.3500                        | -                       |                 | 14,488,611                                 | 20,972.42              | 29,756.08                                  | -  | 5,244.11        | -                   | 45,484.39                                    | 18.25               | 45,466.14          | -         | -                                     | 45,466.14  |
| Unsecured  | 0.3500                        | -                       |                 | 1,358,923                                  | 4,756.23               |  | -  |                 |                     | 4,756.23                                     |                     | 4,756.23           |           |                                       | 4,756.23   |
| <b>TOTAL PUEBLO FIRE PROTECTION</b>              | <b>0.3500</b>                 | <b>-</b>                | <b>201</b>      | <b>24,363,588</b>                          | <b>27,093.67</b>       | <b>58,229.06</b>                           | <b>-</b>                                     | <b>5,275.96</b> | <b>-</b>            | <b>80,046.77</b>                             | <b>1,552.60</b>     | <b>78,494.17</b>   | <b>-</b>  | <b>-</b>                              | <b>78,494.17</b>   |
| Total AV - March Seg - Col. Q                    |                               |                         |                 | 22,870,510                                 |                        |  |  |                 |                     |  |                     |                    |           |                                       |  |
| Difference                                       |                               |                         |                 | 1,493,078                                  |                        |  |  |                 |                     |  |                     |                    |           |                                       |  |
| <b>WINNEMUCCA RURAL FIRE PROTECTION DISTRICT</b> |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |                                       |  |
| Existing Secured                                 | 0.1047                        | -                       | 3,001           | 137,575,740                                | 3,505.08               | 141,141.94                                 | -  | 605.45          | 3.08                | 144,044.65                                   | 9,762.18            | 134,282.47         | -         | -                                     | 134,282.47   |
| New Property                                     | 0.1047                        | -                       |                 | 1,514,655                                  | 1,585.84               |  | -  |                 |                     | 1,585.84                                     |                     | 1,585.84           |           |                                       | 1,585.84   |
| Existing Unsecured                               | 0.1047                        | -                       |                 | 5,196,912                                  |                        | 5,441.17                                   | -  |                 |                     | 5,441.17                                     |                     | 5,441.17           |           |                                       | 5,441.17   |
| Centrally Assessed                               |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |                                       |  |
| Secured  | 0.1047                        | -                       |                 | 19,163,142                                 | 347.18                 | 19,716.98                                  | -  | 333.84          | -                   | 19,730.32                                    | 463.98              | 19,266.34          | -         | -                                     | 19,266.34  |
| Unsecured  | 0.1047                        | -                       |                 | 1,969,151                                  | 1,989.57               | 72.07                                      | -  |                 |                     | 2,061.64                                     | 0.16                | 2,061.48           | -         | -                                     | 2,061.48   |
| <b>TOTAL WINNEMUCCA RURAL FIRE</b>               | <b>0.1047</b>                 | <b>-</b>                | <b>3,001</b>    | <b>165,419,599</b>                         | <b>7,427.67</b>        | <b>166,372.16</b>                          | <b>-</b>                                     | <b>939.29</b>   | <b>3.08</b>         | <b>172,863.62</b>                            | <b>10,226.32</b>    | <b>162,637.30</b>  | <b>-</b>  | <b>-</b>                              | <b>162,637.30</b>  |
| Total AV - March Seg - Col. Q                    |                               |                         |                 | 165,099,236                                |                        |  |  |                 |                     |  |                     |                    |           |                                       |  |
| Difference                                       |                               |                         |                 | 320,363                                    |                        |  |  |                 |                     |  |                     |                    |           |                                       |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LANDER COUNTY**

CA Proforma doesn't reflect LEED (below represents approx. prior year)

|                               | (1)                           | (2)                     | (3)             | (4)  | (6)                    | (7)  | (8)                                       | (9)                 | (10)                | (11)  | (12)                | (13)                 | (14)      | (15)                                   |  |  |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|---------------------|---------------------|---|---------------------|----------------------|-----------|--|--|--|
| TAX ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL<br>ASSESSED VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>           |                               |                         |                 |  |                        |  |   |                     |                     |   |                     |                      |           |  |  |  |
| STATE OF NEVADA               | 0.1700                        | -                       | 6,774           | 830,269,701                                | 172,761.09             | 1,339,213.21                               | -   | 100,516.83          | 4.70                | 1,411,462.17                                    | 33,575.67           | 1,377,886.50         | -         | 12,700.00                              | 1,365,186.50                                     |  |
| GENERAL COUNTY                | 1.9243                        | -                       | 6,774           | 830,269,753                                | 1,955,554.78           | 15,159,120.65                              | -   | 1,137,792.22        | 53.26               | 15,976,936.47                                   | 380,034.76          | 15,596,901.71        | -         | 143,900.00                             | 15,453,001.71                                    |  |
| SCHOOL DISTRICT               | 0.7500                        | -                       | 6,774           | 830,269,758                                | 762,181.57             | 5,908,300.57                               | -   | 443,457.07          | 20.76               | 6,227,045.82                                    | 148,119.22          | 6,078,926.60         | -         | 56,100.00                              | 6,022,826.60                                     |  |
| AUSTIN TOWN                   | 0.2890                        | -                       | 514             | 6,146,949                                  | 913.35                 | 16,916.03                                  | -   | 113.64              | -                   | 17,715.74                                       | 664.52              | 17,051.22            | -         | -                                      | 17,051.22  |  |
| BATTLE MOUNTAIN TOWN          | 0.0500                        | -                       | 1,315           | 72,048,935                                 | 1,364.85               | 34,854.40                                  | -   | 256.95              | -                   | 35,962.30                                       | 2,873.32            | 33,088.98            | -         | -                                      | 33,088.98  |  |
| KINGSTON TOWN                 | 0.3048                        | -                       | 811             | 7,294,386                                  | 866.76                 | 21,558.24                                  | -   | 264.97              | -                   | 22,160.03                                       | 1,017.65            | 21,142.38            | -         | -                                      | 21,142.38  |  |
| LANDER CO HOSPITAL DISTRICT   | 0.5109                        | -                       | 6,774           | 832,632,406                                | 519,198.13             | 4,024,732.20                               | -   | 302,083.12          | 14.14               | 4,241,861.36                                    | 100,899.56          | 4,140,961.80         | -         | 38,200.00                              | 4,102,761.80                                     |  |
| <b>TOTAL COUNTY</b>           |                               |                         | <b>6,774</b>    | <b>830,269,701</b>                         | <b>3,412,840.53</b>    | <b>26,504,695.31</b>                       | <b>-</b>                                  | <b>1,984,484.80</b> | <b>92.86</b>        | <b>27,933,143.90</b>                            | <b>667,184.70</b>   | <b>27,265,959.20</b> | <b>-</b>  | <b>250,900.00</b>                      | <b>27,015,059.20</b>                             |  |
|                               |                               |                         |                 |  |                        |  |   |                     |                     | Abatement Percent                               | 2.39%               |                      |           |  |  |  |
| <b>STATE OF NEVADA</b>        |                               |                         |                 |  |                        |  |   |                     |                     |   |                     |                      |           |  |  |  |
| Existing Secured              | 0.1700                        | -                       | 6,774           | 271,701,543                                | 1,924.17               | 556,447.29                                 | -   | 96,479.72           | 4.70                | 461,896.44                                      | 28,210.12           | 433,686.32           | -         | -                                      | 433,686.32                                       |  |
| New Property                  | 0.1700                        | -                       |                 | 77,416,024                                 | 131,607.24             |  |   |                     |                     | 131,607.24                                      |                     | 131,607.24           | -         | -                                      | 131,607.24                                       |  |
| Existing Unsecured            | 0.1700                        | -                       |                 | 389,537,366                                |                        | 662,213.52                                 | -   | -                   | -                   | 662,213.52                                      | -                   | 662,213.52           | -         | -                                      | 662,213.52                                       |  |
| Centrally Assessed            |                               |                         |                 |  |                        |  |   |                     |                     |   |                     |                      |           |  |  |  |
| Secured                       | 0.1700                        | -                       |                 | 80,842,534                                 | 21,279.13              | 120,190.31                                 | -   | 4,037.11            | -                   | 137,432.33                                      | 5,365.01            | 132,067.32           | -         | 12,700.00                              | 119,367.32                                       |  |
| Unsecured                     | 0.1700                        | -                       |                 | 10,772,234                                 | 17,950.55              | 362.09                                     | -   | -                   | -                   | 18,312.64                                       | 0.54                | 18,312.10            | -         | -                                      | 18,312.10  |  |
| <b>TOTAL STATE OF NEVADA</b>  | <b>0.1700</b>                 | <b>-</b>                | <b>6,774</b>    | <b>830,269,701</b>                         | <b>172,761.09</b>      | <b>1,339,213.21</b>                        | <b>-</b>                                  | <b>100,516.83</b>   | <b>4.70</b>         | <b>1,411,462.17</b>                             | <b>33,575.67</b>    | <b>1,377,886.50</b>  | <b>-</b>  | <b>12,700.00</b>                       | <b>1,365,186.50</b>                              |  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 830,269,861                                |                        |  |   |                     |                     |   |                     |                      |           |  |  |  |
| Difference                    |                               |                         |                 | (160)                                      |                        |  |   |                     |                     |   |                     |                      |           |  |  |  |
| <b>GENERAL COUNTY</b>         |                               |                         |                 |  |                        |  |   |                     |                     |   |                     |                      |           |  |  |  |
| Existing Secured              |                               |                         |                 | 328,454,480                                |                        | 271,701,672                                |   | 56,752,808          |                     |   |                     |                      |           |  |  |  |
| General                       | 1.2679                        | -                       | 6,774           | 271,701,543                                | 14,349.95              | 4,150,125.15                               | -   | 719,568.68          | 35.09               | 3,444,941.51                                    | 210,384.23          | 3,234,557.28         | -         | -                                      | 3,234,557.28                                     |  |
| Road & Bridge                 | 0.1909                        | -                       | 6,774           | 271,701,543                                | 2,160.67               | 624,854.44                                 | -   | 108,340.97          | 5.29                | 518,679.43                                      | 31,677.68           | 487,001.75           | -         | -                                      | 487,001.75                                       |  |
| Indigent                      | 0.0755                        | -                       | 6,774           | 271,701,543                                | 854.52                 | 247,125.51                                 | -   | 42,848.26           | 2.09                | 205,133.86                                      | 12,526.27           | 192,607.59           | -         | -                                      | 192,607.59                                       |  |
| St Med Indgnt                 | 0.0655                        | -                       | 6,774           | 271,701,543                                | 741.30                 | 214,396.46                                 | -   | 37,172.84           | 1.81                | 177,966.73                                      | 10,869.10           | 167,097.63           | -         | -                                      | 167,097.63                                       |  |
| Ag Extension                  | 0.0150                        | -                       | 6,774           | 271,701,543                                | 169.83                 | 49,100.37                                  | -   | 8,513.00            | 0.41                | 40,757.61                                       | 2,488.65            | 38,268.96            | -         | -                                      | 38,268.96  |  |
| State Indgnt                  | 0.0150                        | -                       | 6,774           | 271,701,543                                | 169.83                 | 49,100.37                                  | -   | 8,513.00            | 0.41                | 40,757.61                                       | 2,488.65            | 38,268.96            | -         | -                                      | 38,268.96  |  |
| Cap Acquistn                  | 0.0300                        | -                       | 6,774           | 271,701,543                                | 339.66                 | 98,196.23                                  | -   | 17,025.93           | 0.83                | 81,510.79                                       | 4,978.51            | 76,532.28            | -         | -                                      | 76,532.28  |  |
| Aging Service                 | 0.0850                        | -                       | 6,774           | 271,701,543                                | 962.02                 | 278,226.06                                 | -   | 48,239.85           | 2.36                | 230,950.59                                      | 14,103.52           | 216,847.07           | -         | -                                      | 216,847.07                                       |  |
| L C Airports                  | 0.0400                        | -                       | 6,774           | 271,701,543                                | 452.71                 | 130,929.08                                 | -   | 22,701.37           | 1.11                | 108,681.53                                      | 6,637.00            | 102,044.53           | -         | -                                      | 102,044.53                                       |  |
| Culture & Rec                 | 0.0895                        | -                       | 6,774           | 271,701,543                                | 1,012.99               | 292,955.88                                 | -   | 50,793.97           | 2.48                | 243,177.38                                      | 14,850.73           | 228,326.65           | -         | -                                      | 228,326.65                                       |  |
| Landfill                      | 0.0500                        | -                       | 6,774           | 271,701,543                                | 565.99                 | 163,660.54                                 | -   | 28,376.42           | 1.38                | 135,851.49                                      | 8,296.03            | 127,555.46           | -         | -                                      | 127,555.46                                       |  |
| <b>GENERAL TOTAL</b>          | <b>1.9243</b>                 | <b>-</b>                | <b>6,774</b>    | <b>271,701,543</b>                         | <b>21,779.47</b>       | <b>6,298,670.09</b>                        | <b>-</b>                                  | <b>1,092,094.29</b> | <b>53.26</b>        | <b>5,228,408.53</b>                             | <b>319,300.37</b>   | <b>4,909,108.16</b>  | <b>-</b>  | <b>-</b>                               | <b>4,909,108.16</b>                              |  |
| New Property                  | 1.9243                        | -                       |                 | 77,416,076                                 | 1,489,717.56           |  |   |                     |                     | 1,489,717.56                                    |                     | 1,489,717.56         | -         | -                                      | 1,489,717.56                                     |  |
| Existing Unsecured            | 1.9243                        | -                       |                 | 389,537,366                                |                        | 7,495,867.53                               |   |                     |                     | 7,495,867.53                                    |                     | 7,495,867.53         | -         | -                                      | 7,495,867.53                                     |  |
| Centrally Assessed            |                               |                         |                 |  |                        |  |   |                     |                     |   |                     |                      |           |  |  |  |
| Secured                       | 1.9243                        | -                       |                 | 80,842,534                                 | 240,867.36             | 1,360,483.40                               | -   | 45,697.93           | -                   | 1,555,652.83                                    | 60,728.46           | 1,494,924.37         | -         | 143,900.00                             | 1,351,024.37                                     |  |
| Unsecured                     | 1.9243                        | -                       |                 | 10,772,234                                 | 203,190.39             | 4,099.63                                   | -   | -                   | -                   | 207,290.02                                      | 5.93                | 207,284.09           | -         | -                                      | 207,284.09                                       |  |
| <b>TOTAL GENERAL COUNTY</b>   | <b>1.9243</b>                 | <b>-</b>                | <b>6,774</b>    | <b>830,269,753</b>                         | <b>1,955,554.78</b>    | <b>15,159,120.65</b>                       | <b>-</b>                                  | <b>1,137,792.22</b> | <b>53.26</b>        | <b>15,976,936.47</b>                            | <b>380,034.76</b>   | <b>15,596,901.71</b> | <b>-</b>  | <b>143,900.00</b>                      | <b>15,453,001.71</b>                             |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LANDER COUNTY**

CA Proforma doesn't reflect LEED (below represents approx. prior year)

| TAX ENTITY                    | (1)<br>PROPOSED<br>FY 27 TAX<br>RATE | (2)<br>FY 27<br>EXEMPT<br>RATE | (3)<br>PARCEL<br>COUNT | (4)<br>TOTAL<br>ASSESSED VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | (6)<br>CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | (7)<br>CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | (8)<br>EXEMPTIONS | (9)<br>RECAPTURE<br>AMOUNT | (10)<br>TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | (11)<br>ABATEMENT<br>AMOUNT | (12)<br>NET_TAX<br>(10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | (15)<br>NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
|-------------------------------|--------------------------------------|--------------------------------|------------------------|---|------------------------|---|--|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|--|--|
| March Assessors Report:       |                                      |                                |                        |   |                        |   |  |                   |                            |   |                             |                            |                   |  |  |
| New secured                   |                                      |                                |                        | 3,276,683   |                        |   |  |                   |                            |   |                             |                            |                   |  |  |
| Existing Secured              |                                      |                                |                        | 270,569,838                                       |                        |   |  |                   |                            |   |                             |                            |                   |  |  |
| Difference                    |                                      |                                |                        | 273,846,521                                       |                        |   |  |                   |                            |   |                             |                            |                   |  |  |
|                               |                                      |                                |                        | (2,144,978)                                       | -0.78%                 |   |  |                   |                            |   |                             |                            |                   |  |  |
| Total AV - March Seg - Col. Q |                                      |                                |                        | 830,269,861                                       |                        |   |  |                   |                            |   |                             |                            |                   |  |  |
| Difference                    |                                      |                                |                        | (108)   |                        |   |  |                   |                            |   |                             |                            |                   |  |  |

**SCHOOL DISTRICT**

|                               |               |          |              |                    |                   |                     |          |                   |              |                     |                   |                     |          |                  |                     |
|-------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|-------------------|--------------|---------------------|-------------------|---------------------|----------|------------------|---------------------|
| Existing Secured              | 0.7500        | -        | 6,774        | 271,701,543        | 8,488.56          | 2,454,921.26        | -        | 425,646.20        | 20.76        | 2,037,784.38        | 124,447.81        | 1,913,336.57        | -        | -                | 1,913,336.57        |
| New Property                  | 0.7500        | -        |              | 77,416,081         | 580,620.61        | -                   | -        | -                 | -            | 580,620.61          | -                 | 580,620.61          | -        | -                | 580,620.61          |
| Existing Unsecured            | 0.7500        | -        |              | 389,537,366        | -                 | 2,921,530.25        | -        | -                 | -            | 2,921,530.25        | -                 | 2,921,530.25        | -        | -                | 2,921,530.25        |
| Centrally Assessed            |               |          |              |                    |                   |                     |          |                   |              |                     |                   |                     |          |                  |                     |
| Secured                       | 0.7500        | -        |              | 80,842,534         | 93,878.57         | 530,251.30          | -        | 17,810.87         | -            | 606,319.00          | 23,669.06         | 582,649.94          | -        | 56,100.00        | 526,549.94          |
| Unsecured                     | 0.7500        | -        |              | 10,772,234         | 79,193.83         | 1,597.76            | -        | -                 | -            | 80,791.59           | 2.35              | 80,789.24           | -        | -                | 80,789.24           |
| <b>TOTAL SCHOOL OPERATING</b> | <b>0.7500</b> | <b>-</b> | <b>6,774</b> | <b>830,269,758</b> | <b>762,181.57</b> | <b>5,908,300.57</b> | <b>-</b> | <b>443,457.07</b> | <b>20.76</b> | <b>6,227,045.82</b> | <b>148,119.22</b> | <b>6,078,926.60</b> | <b>-</b> | <b>56,100.00</b> | <b>6,022,826.60</b> |
|                               |               |          |              |                    |                   |                     |          |                   |              | Abatement Percent   | 2.38%             |                     |          |                  |                     |

**SCHOOL DEBT**

|                          |          |          |          |                    |          |          |          |          |          |          |          |          |          |          |          |
|--------------------------|----------|----------|----------|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Existing Secured         | -        | -        |          |                    |          |          |          |          |          |          |          |          |          |          |          |
| New Property             | -        | -        |          | 78,547,889         | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| Existing Unsecured       | -        | -        |          | 389,537,366        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| Centrally Assessed       |          |          |          |                    |          |          |          |          |          |          |          |          |          |          |          |
| Secured                  | -        | -        |          |                    |          |          |          |          |          |          |          |          |          |          |          |
| Unsecured                | -        | -        |          |                    |          |          |          |          |          |          |          |          |          |          |          |
| <b>TOTAL SCHOOL DEBT</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>468,085,255</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |

**TOTAL SCHOOL DISTRICT**

|                              |               |          |              |                    |                   |                     |          |                   |              |                     |                   |                     |          |                  |                     |
|------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|-------------------|--------------|---------------------|-------------------|---------------------|----------|------------------|---------------------|
| <b>TOTAL SCHOOL DISTRICT</b> | <b>0.7500</b> | <b>-</b> | <b>6,774</b> | <b>830,269,758</b> | <b>762,181.57</b> | <b>5,908,300.57</b> | <b>-</b> | <b>443,457.07</b> | <b>20.76</b> | <b>6,227,045.82</b> | <b>148,119.22</b> | <b>6,078,926.60</b> | <b>-</b> | <b>56,100.00</b> | <b>6,022,826.60</b> |
|------------------------------|---------------|----------|--------------|--------------------|-------------------|---------------------|----------|-------------------|--------------|---------------------|-------------------|---------------------|----------|------------------|---------------------|

Total AV - March Seg - Col. Q

|                               |  |  |  |             |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|-------------|--|--|--|--|--|--|--|--|--|--|--|
| Total AV - March Seg - Col. Q |  |  |  | 830,269,861 |  |  |  |  |  |  |  |  |  |  |  |
| Difference                    |  |  |  | (103)       |  |  |  |  |  |  |  |  |  |  |  |

**AUSTIN TOWN**

|                          |               |          |            |                  |               |                  |          |               |          |                  |               |                  |          |          |                  |
|--------------------------|---------------|----------|------------|------------------|---------------|------------------|----------|---------------|----------|------------------|---------------|------------------|----------|----------|------------------|
| Existing Secured         | 0.2890        | -        | 514        | 4,873,119        | 30.06         | 10,803.78        | -        | 49.50         | -        | 10,784.34        | 443.58        | 10,340.76        | -        | -        | 10,340.76        |
| Austin Water             | 0.0542        | -        | 514        | 4,873,119        | 7.37          | 2,645.98         | -        | 12.13         | -        | 2,641.22         | 108.61        | 2,532.61         | -        | -        | 2,532.61         |
| Austin Sewer             | 0.0135        | -        | 514        | 4,873,119        | 1.84          | 658.84           | -        | 3.03          | -        | 657.65           | 27.09         | 630.56           | -        | -        | 630.56           |
| New Property             | 0.2890        | -        |            | 188,122          | 543.67        | -                | -        | -             | -        | 543.67           | -             | 543.67           | -        | -        | 543.67           |
| Existing Unsecured       | 0.2890        | -        |            | 582,523          | -             | 1,683.49         | -        | -             | -        | 1,683.49         | -             | 1,683.49         | -        | -        | 1,683.49         |
| Centrally Assessed       |               |          |            |                  |               |                  |          |               |          |                  |               |                  |          |          |                  |
| Secured                  | 0.2890        | -        |            | 403,666          | 42.80         | 1,123.94         | -        | 48.98         | -        | 1,117.76         | 85.24         | 1,032.52         | -        | -        | 1,032.52         |
| Unsecured                | 0.2890        | -        |            | 99,519           | 287.61        | -                | -        | -             | -        | 287.61           | -             | 287.61           | -        | -        | 287.61           |
| <b>TOTAL AUSTIN TOWN</b> | <b>0.2890</b> | <b>-</b> | <b>514</b> | <b>6,146,949</b> | <b>913.35</b> | <b>16,916.03</b> | <b>-</b> | <b>113.64</b> | <b>-</b> | <b>17,715.74</b> | <b>664.52</b> | <b>17,051.22</b> | <b>-</b> | <b>-</b> | <b>17,051.22</b> |

Total AV - March Seg - Col. Q

|                               |  |  |  |           |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|-----------|--|--|--|--|--|--|--|--|--|--|--|
| Total AV - March Seg - Col. Q |  |  |  | 6,126,955 |  |  |  |  |  |  |  |  |  |  |  |
| Difference                    |  |  |  | 19,994    |  |  |  |  |  |  |  |  |  |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LANDER COUNTY**

CA Proforma doesn't reflect LEED (below represents approx. prior year)

|  | (1)                           | (2)                     | (3)             | (4)  | (6)                    | (7)  | (8)                                       | (9)               | (10)                | (11)  | (12)                | (13)                | (14)      | (15)   |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|---|---------------------|---------------------|-----------|--|
| TAX_ENTITY                               | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL<br>ASSESSED VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>BATTLE MOUNTAIN TOWN</b>              |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                     |           |  |
| Existing Secured                         | 0.0500                        | -                       | 1,315           | 60,515,902                                 | 151.82                 | 30,300.94                                  | -   | 194.75            | -                   | 30,258.01                                       | 2,759.65            | 27,498.36           | -         | 27,498.36  |
| New Property                             | 0.0500                        | -                       |                 | 1,605,421                                  | 802.71                 | -  | -   | -                 | -                   | 802.71  | -                   | 802.71              | -         | 802.71   |
| Existing Unsecured                       | 0.0500                        | -                       |                 | 4,148,628                                  | -                      | 2,074.31                                   | -   | -                 | -                   | 2,074.31  | -                   | 2,074.31            | -         | 2,074.31   |
| Centrally Assessed                       |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                     |           |  |
| Secured                                  | 0.0500                        | -                       |                 | 5,118,555                                  | 82.49                  | 2,476.83                                   | -   | 62.20             | -                   | 2,497.12  | 113.67              | 2,383.45            | -         | 2,383.45   |
| Unsecured                                | 0.0500                        | -                       |                 | 660,429                                    | 327.83                 | 2.32                                       | -   | -                 | -                   | 330.15  | -                   | 330.15              | -         | 330.15   |
| <b>TOTAL BATTLE MOUNTAIN TOWN</b>        | <b>0.0500</b>                 | <b>-</b>                | <b>1,315</b>    | <b>72,048,935</b>                          | <b>1,364.85</b>        | <b>34,854.40</b>                           | <b>-</b>                                  | <b>256.95</b>     | <b>-</b>            | <b>35,962.30</b>                                | <b>2,873.32</b>     | <b>33,088.98</b>    | <b>-</b>  | <b>33,088.98</b>   |
| Total AV - March Seg - Col. Q            |                               |                         |                 | 71,924,637                                 |                        |  |   |                   |                     |   |                     |                     |           |  |
| Difference                               |                               |                         |                 | 124,298                                    |                        |  |   |                   |                     |   |                     |                     |           |  |
| <b>KINGSTON TOWN</b>                     |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                     |           |  |
| Existing Secured                         | 0.3048                        | -                       | 811             | 6,339,596                                  | 5.45                   | 19,509.13                                  | -   | 191.93            | -                   | 19,322.65                                       | 890.55              | 18,432.10           | -         | 18,432.10  |
| New Property                             | 0.3048                        | -                       |                 | 120,945                                    | 368.64                 | -  | -   | -                 | -                   | 368.64  | -                   | 368.64              | -         | 368.64   |
| Existing Unsecured                       | 0.3048                        | -                       |                 | 122,441                                    | -                      | 373.20                                     | -   | -                 | -                   | 373.20  | -                   | 373.20              | -         | 373.20   |
| Centrally Assessed                       |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                     |           |  |
| Secured                                  | 0.3048                        | -                       |                 | 570,703                                    | 63.81                  | 1,675.91                                   | -   | 73.04             | -                   | 1,666.68  | 127.10              | 1,539.58            | -         | 1,539.58   |
| Unsecured                                | 0.3048                        | -                       |                 | 140,701                                    | 428.86                 | -  | -   | -                 | -                   | 428.86  | -                   | 428.86              | -         | 428.86   |
| <b>TOTAL KINGSTON TOWN</b>               | <b>0.3048</b>                 | <b>-</b>                | <b>811</b>      | <b>7,294,386</b>                           | <b>866.76</b>          | <b>21,558.24</b>                           | <b>-</b>                                  | <b>264.97</b>     | <b>-</b>            | <b>22,160.03</b>                                | <b>1,017.65</b>     | <b>21,142.38</b>    | <b>-</b>  | <b>21,142.38</b>   |
| Total AV - March Seg - Col. Q            |                               |                         |                 | 7,270,495                                  |                        |  |   |                   |                     |   |                     |                     |           |  |
| Difference                               |                               |                         |                 | 23,891                                     |                        |  |   |                   |                     |   |                     |                     |           |  |
| <b>LANDER CO HOSPITAL DISTRICT</b>       |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                     |           |  |
| Existing Secured                         | 0.5109                        | -                       | 6,774           | 271,701,543                                | 5,782.41               | 1,672,290.24                               | -   | 289,950.37        | 14.14               | 1,388,136.42                                    | 84,774.61           | 1,303,361.81        | -         | 1,303,361.81   |
| New Property                             | 0.5109                        | -                       |                 | 77,416,080                                 | 395,518.75             | -  | -   | -                 | -                   | 395,518.75                                      | -                   | 395,518.75          | -         | 395,518.75   |
| Existing Unsecured                       | 0.5109                        | -                       |                 | 389,537,366                                | -                      | 1,990,146.40                               | -   | -                 | -                   | 1,990,146.40                                    | -                   | 1,990,146.40        | -         | 1,990,146.40   |
| Centrally Assessed                       |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                     |           |  |
| Secured                                  | 0.5109                        | -                       |                 | 83,205,183                                 | 63,950.07              | 361,207.18                                 | -   | 12,132.75         | -                   | 413,024.50                                      | 16,123.37           | 396,901.13          | -         | 358,701.13   |
| Unsecured                                | 0.5109                        | -                       |                 | 10,772,234                                 | 53,946.90              | 1,088.38                                   | -   | -                 | -                   | 55,035.28                                       | 1.58                | 55,033.70           | -         | 55,033.70  |
| <b>TOTAL LANDER CO HOSPITAL DISTRICT</b> | <b>0.5109</b>                 | <b>-</b>                | <b>6,774</b>    | <b>832,632,406</b>                         | <b>519,198.13</b>      | <b>4,024,732.20</b>                        | <b>-</b>                                  | <b>302,083.12</b> | <b>14.14</b>        | <b>4,241,861.36</b>                             | <b>100,899.56</b>   | <b>4,140,961.80</b> | <b>-</b>  | <b>4,102,761.80</b>  |
| Total AV - March Seg - Col. Q            |                               |                         |                 | 830,269,861                                |                        |  |   |                   |                     |   |                     |                     |           |  |
| Difference                               |                               |                         |                 | 2,362,545                                  |                        |  |   |                   |                     |   |                     |                     |           |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LINCOLN COUNTY**

|                                 | (1)                     | (2)               | (3)          | (4)                                  | (5)                 | (6)                                  | (7)                                 | (8)               | (9)              | (10)                                   | (11)              | (12)                 | (13)      | (14)                            | (15)  |
|---------------------------------|-------------------------|-------------------|--------------|--------------------------------------|---------------------|--------------------------------------|-------------------------------------|-------------------|------------------|--|-------------------|----------------------|-----------|---------------------------------|---|
| TAX_ENTITY                      | PROPOSED FY 27 TAX RATE | FY 27 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS        | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT  | NET_TAX (10-11)      | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
| <b>ALL ENTITIES</b>             |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                      |           |                                 |   |
| STATE OF NEVADA                 | 0.1700                  | -                 | 4,681        | 407,450,781                          | 40,379.86           | 685,434.67                           | -                                   | 33,148.52         | 145.63           | 692,811.64                             | 47,862.71         | 644,948.93           | -         | 89,721.45                       | 555,227.48  |
| GENERAL COUNTY                  | 1.3375                  | -                 | 4,681        | 425,764,037                          | 317,695.01          | 5,392,760.21                         | -                                   | 260,800.90        | 1,145.89         | 5,450,800.21                           | 376,565.20        | 5,074,235.01         | -         | 705,896.49                      | 4,368,338.52  |
| SCHOOL DISTRICT                 | 0.9731                  | -                 | 4,681        | 407,450,781                          | 231,139.34          | 3,923,510.82                         | -                                   | 189,746.04        | 833.69           | 3,965,737.81                           | 273,970.63        | 3,691,767.18         | -         | 513,575.98                      | 3,178,262.92  |
| CITY OF CALIENTE                | 0.9115                  | -                 | 568          | 23,456,608                           | 8,377.21            | 208,929.28                           | -                                   | 3,596.48          | 311.53           | 214,021.54                             | 14,497.17         | 199,524.37           | -         | -                               | 199,524.37  |
| ALAMO TOWN                      | 0.6481                  | -                 | 404          | 14,626,347                           | 4,730.68            | 90,086.69                            | -                                   | 79.35             | 10.84            | 94,748.86                              | 3,802.79          | 90,946.07            | -         | -                               | 90,946.07   |
| PANACA TOWN                     | 0.2000                  | -                 | 478          | 19,890,248                           | 1,195.66            | 38,588.49                            | -                                   | 16.90             | 4.36             | 39,771.61                              | 3,939.18          | 35,832.43            | -         | -                               | 35,832.43   |
| PIOCHE TOWN                     | 0.3442                  | -                 | 975          | 24,421,762                           | 1,945.76            | 83,355.65                            | -                                   | 1,290.56          | 4.52             | 84,015.37                              | 5,367.03          | 78,648.34            | -         | -                               | 78,648.34   |
| LINCOLN CO HOSPITAL DISTRICT    | 0.2679                  | -                 | 4,681        | 425,962,571                          | 63,634.05           | 1,080,164.82                         | -                                   | 52,238.19         | 229.54           | 1,091,790.22                           | 75,425.77         | 1,016,364.45         | -         | 141,390.38                      | 874,974.07  |
| PAHRANAGAT VALLEY FIRE DISTRICT | 0.2334                  | -                 | 825          | 42,496,021                           | 3,525.56            | 95,762.36                            | -                                   | 296.47            | 35.72            | 99,027.16                              | 6,962.32          | 92,064.84            | -         | 4,151.10                        | 87,913.74   |
| PIOCHE FIRE PROTECTION DISTRICT | 0.2000                  | -                 | 1,104        | 30,046,449                           | 1,866.88            | 58,948.06                            | -                                   | 871.53            | 2.63             | 59,946.04                              | 4,119.62          | 55,826.42            | -         | 56.88                           | 55,769.54   |
| LINCOLN COUNTY FIRE DISTRICT    | 0.2200                  | -                 | 2,184        | 331,661,872                          | 48,574.88           | 681,498.62                           | -                                   | 40,791.91         | 76.72            | 689,358.31                             | 40,735.92         | 648,622.39           | -         | 115,770.55                      | 532,851.84  |
| SLCHCP GID                      | 0.0300                  | -                 | 21           | 69,426,904                           | 4,802.12            | 16,025.92                            | -                                   | 0.04              | -                | 20,828.00                              | 18.25             | 20,809.75            | -         | 9,248.07                        | 11,561.68   |
| <b>TOTAL COUNTY</b>             |                         |                   | <b>4,681</b> | <b>407,450,781</b>                   | <b>727,867.00</b>   | <b>12,355,065.60</b>                 | -                                   | <b>582,876.89</b> | <b>2,801.07</b>  | <b>12,502,856.78</b>                   | <b>853,266.59</b> | <b>11,649,590.19</b> | -         | <b>1,579,810.90</b>             | <b>10,069,851.01</b>  |
|                                 |                         |                   |              |                                      |                     |                                      |                                     |                   |                  | Abatement Percent                      | 6.82%             |                      |           |                                 |   |
| <b>STATE OF NEVADA</b>          |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                      |           |                                 |   |
| Existing Secured                | 0.1700                  | -                 | 4,681        | 245,996,124                          | 29,494.12           | 390,293.14                           | -                                   | 1,593.92          | 145.63           | 418,338.97                             | 22,599.93         | 395,739.04           | -         | 52,405.74                       | 343,333.30  |
| New Property                    | 0.1700                  | -                 |              | -                                    | -                   | -                                    | -                                   | -                 | -                | -                                      | -                 | -                    | -         | -                               | -   |
| Existing Unsecured              | 0.1700                  | -                 |              | 12,801,849                           | -                   | 21,763.14                            | -                                   | -                 | -                | 21,763.14                              | -                 | 21,763.14            | -         | -                               | 21,763.14   |
| Centrally Assessed              |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                      |           |                                 |   |
| Secured                         | 0.1700                  | -                 |              | 147,601,293                          | 9,441.94            | 273,034.85                           | -                                   | 31,554.60         | -                | 250,922.19                             | 25,262.04         | 225,660.15           | -         | 37,299.45                       | 188,360.70  |
| Unsecured                       | 0.1700                  | -                 |              | 1,051,515                            | 1,443.80            | 343.54                               | -                                   | -                 | -                | 1,787.34                               | 0.74              | 1,786.60             | -         | 16.26                           | 1,770.34  |
| <b>TOTAL STATE OF NEVADA</b>    | <b>0.1700</b>           | -                 | <b>4,681</b> | <b>407,450,781</b>                   | <b>40,379.86</b>    | <b>685,434.67</b>                    | -                                   | <b>33,148.52</b>  | <b>145.63</b>    | <b>692,811.64</b>                      | <b>47,862.71</b>  | <b>644,948.93</b>    | -         | <b>89,721.45</b>                | <b>555,227.48</b>   |
| Total AV - March Seg - Col. Q   |                         |                   |              | 381,706,404                          |                     |                                      |                                     |                   |                  |  |                   |                      |           |                                 |   |
| Difference                      |                         |                   |              | 25,744,377                           |                     |                                      |                                     |                   |                  |  |                   |                      |           |                                 |   |
| <b>GENERAL COUNTY</b>           |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                      |           |                                 |   |
| Existing Secured                |                         |                   |              | 246,933,766                          |                     | 245,996,151                          |                                     | 937,615           |                  |  |                   |                      |           |                                 |   |
| General Co.                     | 1.2124                  | -                 | 4,681        | 245,996,124                          | 210,345.30          | 2,783,479.96                         | -                                   | 11,367.76         | 1,038.70         | 2,983,496.20                           | 161,175.79        | 2,822,320.41         | -         | 373,745.41                      | 2,448,575.00  |
| Ag Extension                    | 0.0100                  | -                 | 4,681        | 245,996,124                          | 1,734.90            | 22,958.92                            | -                                   | 93.73             | 8.55             | 24,608.64                              | 1,329.23          | 23,279.41            | -         | 3,082.70                        | 20,196.71   |
| Co Indigent                     | 0.0359                  | -                 | 4,681        | 245,996,124                          | 6,228.51            | 82,420.12                            | -                                   | 336.57            | 30.76            | 88,342.82                              | 4,772.57          | 83,570.25            | -         | 11,066.86                       | 72,503.39   |
| Cap Projects                    | 0.0420                  | -                 | 4,681        | 245,996,124                          | 7,286.77            | 96,425.34                            | -                                   | 393.77            | 35.99            | 103,354.33                             | 5,583.48          | 97,770.85            | -         | 12,947.30                       | 84,823.55   |
| St Indigent                     | 0.0100                  | -                 | 4,681        | 245,996,124                          | 1,734.90            | 22,958.74                            | -                                   | 93.72             | 8.57             | 24,608.49                              | 1,329.31          | 23,279.18            | -         | 3,082.70                        | 20,196.48   |
| St Acc Ind                      | 0.0150                  | -                 | 4,681        | 245,996,124                          | 2,602.43            | 34,437.18                            | -                                   | 140.65            | 12.85            | 36,911.81                              | 1,993.98          | 34,917.83            | -         | 4,624.04                        | 30,293.79   |
| Spec Indgt                      | -                       | -                 | 4,681        | 245,996,124                          | -                   | -                                    | -                                   | -                 | -                | -                                      | -                 | -                    | -         | -                               | -   |
| Alamo Cap Prj                   | 0.0010                  | -                 | 4,681        | 245,996,124                          | 173.50              | 2,295.05                             | -                                   | 9.39              | 0.86             | 2,460.02                               | 132.79            | 2,327.23             | -         | 308.27                          | 2,018.96  |
| Panaca Cap Pj                   | 0.0020                  | -                 | 4,681        | 245,996,124                          | 347.00              | 4,591.82                             | -                                   | 18.76             | 1.71             | 4,921.77                               | 265.65            | 4,656.12             | -         | 616.54                          | 4,039.58  |
| Pioche Cap Pr                   | 0.0015                  | -                 | 4,681        | 245,996,124                          | 260.20              | 3,444.08                             | -                                   | 14.05             | 1.29             | 3,691.52                               | 199.60            | 3,491.92             | -         | 462.40                          | 3,029.52  |
| Caliente Cap                    | 0.0035                  | -                 | 4,681        | 245,996,124                          | 607.33              | 8,036.05                             | -                                   | 32.82             | 3.00             | 8,613.56                               | 465.24            | 8,148.32             | -         | 1,078.94                        | 7,069.38  |
| China Sprgs                     | 0.0042                  | -                 | 4,681        | 245,996,124                          | 728.70              | 9,642.32                             | -                                   | 39.38             | 3.61             | 10,335.25                              | 558.28            | 9,776.97             | -         | 1,294.73                        | 8,482.24  |
| Alamo Clinic                    | -                       | -                 | 4,681        | 245,996,124                          | -                   | -                                    | -                                   | -                 | -                | -                                      | -                 | -                    | -         | -                               | -   |
| Museum                          | -                       | -                 | 4,681        | 245,996,124                          | -                   | -                                    | -                                   | -                 | -                | -                                      | -                 | -                    | -         | -                               | -   |
| Library                         | -                       | -                 | 4,681        | 245,996,124                          | -                   | -                                    | -                                   | -                 | -                | -                                      | -                 | -                    | -         | -                               | -   |
| Nutrition                       | -                       | -                 | 4,681        | 245,996,124                          | -                   | -                                    | -                                   | -                 | -                | -                                      | -                 | -                    | -         | -                               | -   |
| <b>GENERAL TOTAL</b>            | <b>1.3375</b>           | -                 | <b>4,681</b> | <b>245,996,124</b>                   | <b>232,049.54</b>   | <b>3,070,689.58</b>                  | -                                   | <b>12,540.60</b>  | <b>1,145.89</b>  | <b>3,291,344.41</b>                    | <b>177,805.92</b> | <b>3,113,538.49</b>  | -         | <b>412,309.89</b>               | <b>2,701,228.60</b>   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LINCOLN COUNTY**

|                                      | (1)                     | (2)               | (3)          | (4)                                  | (5)                 | (6)                                  | (7)                                 | (8)               | (9)              | (10)                                   | (11)              | (12)                | (13)      | (14)                            | (15)  |
|--------------------------------------|-------------------------|-------------------|--------------|--------------------------------------|---------------------|--------------------------------------|-------------------------------------|-------------------|------------------|--|-------------------|---------------------|-----------|---------------------------------|---|
| TAX_ENTITY                           | PROPOSED FY 27 TAX RATE | FY 27 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS        | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT  | NET_TAX (10-11)     | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
| New Property                         | 1.3375                  | -                 |              | -                                    | -                   |                                      | -                                   |                   |                  | -                                      |                   | -                   |           |                                 | -   |
| Existing Unsecured                   | 1.3375                  | -                 |              | 12,801,849                           |                     | 171,224.73                           |                                     |                   |                  | 171,224.73                             |                   | 171,224.73          |           |                                 | 171,224.73  |
| Centrally Assessed                   |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| Secured                              | 1.3375                  | -                 |              | 165,914,549                          | 74,285.74           | 2,148,141.79                         |                                     | 248,260.30        |                  | 1,974,167.23                           | 198,753.24        | 1,775,413.99        |           | 293,458.70                      | 1,481,955.29  |
| Unsecured                            | 1.3375                  | -                 |              | 1,051,515                            | 11,359.73           | 2,704.11                             |                                     |                   |                  | 14,063.84                              | 6.04              | 14,057.80           |           | 127.90                          | 13,929.90   |
| <b>TOTAL GENERAL COUNTY</b>          | <b>1.3375</b>           | <b>-</b>          | <b>4,681</b> | <b>425,764,037</b>                   | <b>317,695</b>      | <b>5,392,760</b>                     | <b>-</b>                            | <b>260,801</b>    | <b>1,146</b>     | <b>5,450,800</b>                       | <b>376,565</b>    | <b>5,074,235</b>    | <b>-</b>  | <b>705,896</b>                  | <b>4,368,339</b>  |
| <b>March Assessors Report:</b>       |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| New secured                          |                         |                   |              | 17,349,493                           |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| Existing Secured                     |                         |                   |              | 228,613,892                          |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| Difference                           |                         |                   |              | 245,963,385                          |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
|                                      |                         |                   |              | 32,739                               | 0.01%               |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| <b>Total AV - March Seg - Col. Q</b> |                         |                   |              | 381,706,404                          |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| <b>Difference</b>                    |                         |                   |              | 44,057,633                           |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| <b>SCHOOL DISTRICT</b>               |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| Existing Secured                     | 0.7500                  | -                 | 4,681        | 245,996,124                          | 130,121.11          | 1,721,882.59                         | -                                   | 7,032.12          | 642.55           | 1,845,614.13                           | 99,704.39         | 1,745,909.74        | -         | 231,201.80                      | 1,514,707.94  |
| New Property                         | 0.7500                  | -                 |              | -                                    |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| Existing Unsecured                   | 0.7500                  | -                 |              | 12,801,849                           |                     | 96,013.87                            |                                     |                   |                  | 96,013.87                              |                   | 96,013.87           |           |                                 | 96,013.87   |
| Centrally Assessed                   |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| Secured                              | 0.7500                  | -                 |              | 147,601,293                          | 41,655.57           | 1,204,565.48                         |                                     | 139,211.36        |                  | 1,107,009.70                           | 111,450.40        | 995,559.30          |           | 164,556.29                      | 831,003.01  |
| Unsecured                            | 0.7500                  | -                 |              | 1,051,515                            | 6,369.91            | 1,516.44                             |                                     |                   |                  | 7,886.35                               | 3.38              | 7,882.98            |           | 71.72                           | 7,882.98  |
| <b>TOTAL SCHOOL OPERATING</b>        | <b>0.7500</b>           | <b>-</b>          | <b>4,681</b> | <b>407,450,781</b>                   | <b>178,146.60</b>   | <b>3,023,978.38</b>                  | <b>-</b>                            | <b>146,243.48</b> | <b>642.55</b>    | <b>3,056,524.05</b>                    | <b>211,158.17</b> | <b>2,845,365.88</b> | <b>-</b>  | <b>395,829.81</b>               | <b>2,449,607.79</b>   |
|                                      |                         |                   |              |                                      | 54,046.72           | 1,562,883.56                         | -                                   | 180,622.10        | -                | 1,436,308.18                           | 144,603.18        | 1,291,705.00        | -         | 213,506.30                      | 1,078,198.70  |
|                                      |                         |                   |              |                                      | 8,264.75            | 1,967.53                             | -                                   | -                 | -                | 10,232.28                              | 4.38              | 10,227.90           | -         | 93.05                           | 10,206.57   |
| <b>SCHOOL DEBT</b>                   |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| Existing Secured                     | 0.2231                  | -                 | 4,681        | 245,996,124                          | 38,706.76           | 512,202.35                           | -                                   | 2,091.82          | 191.14           | 549,008.43                             | 29,658.68         | 519,349.75          | -         | 68,774.83                       | 450,574.92  |
| New Property                         | 0.2231                  | -                 |              | -                                    |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| Existing Unsecured                   | 0.2231                  | -                 |              | 12,801,849                           |                     | 28,560.93                            |                                     |                   |                  | 28,560.93                              |                   | 28,560.93           |           |                                 | 28,560.93   |
| Centrally Assessed                   |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| Secured                              | 0.2231                  | -                 |              | 147,601,293                          | 12,391.15           | 358,318.08                           |                                     | 41,410.74         |                  | 329,298.48                             | 33,152.78         | 296,145.70          |           | 48,950.01                       | 247,195.69  |
| Unsecured                            | 0.2231                  | -                 |              | 1,051,515                            | 1,894.84            | 451.09                               |                                     |                   |                  | 2,345.93                               | 1.00              | 2,344.92            |           | 21.33                           | 2,323.59  |
| <b>TOTAL SCHOOL DEBT</b>             | <b>0.2231</b>           | <b>-</b>          | <b>4,681</b> | <b>407,450,781</b>                   | <b>52,992.74</b>    | <b>899,532.44</b>                    | <b>-</b>                            | <b>43,502.56</b>  | <b>191.14</b>    | <b>909,213.77</b>                      | <b>62,812.46</b>  | <b>846,401.30</b>   | <b>-</b>  | <b>117,746.17</b>               | <b>728,655.13</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>         | <b>0.9731</b>           | <b>-</b>          | <b>4,681</b> | <b>407,450,781</b>                   | <b>231,139.34</b>   | <b>3,923,510.82</b>                  | <b>-</b>                            | <b>189,746.04</b> | <b>833.69</b>    | <b>3,965,737.81</b>                    | <b>273,970.63</b> | <b>3,691,767.18</b> | <b>-</b>  | <b>513,575.98</b>               | <b>3,178,262.92</b>   |
| <b>Total AV - March Seg - Col. Q</b> |                         |                   |              | 381,706,404                          |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |
| <b>Difference</b>                    |                         |                   |              | 25,744,377                           |                     |                                      |                                     |                   |                  |  |                   |                     |           |                                 |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LINCOLN COUNTY**

|                               | (1)                     | (2)               | (3)          | (4)                                  | (5)                 | (6)                                  | (7)                                 | (8)             | (9)              | (10)                                   | (11)             | (12)              | (13)      | (14)                            | (15)  |
|-------------------------------|-------------------------|-------------------|--------------|--------------------------------------|---------------------|--------------------------------------|-------------------------------------|-----------------|------------------|--|------------------|-------------------|-----------|---------------------------------|---|
| TAX_ENTITY                    | PROPOSED FY 27 TAX RATE | FY 27 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS      | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11)   | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
| <b>CITY OF CALIENTE</b>       |                         |                   |              |                                      |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Existing Secured              | 0.9115                  | -                 | 568          | 19,378,371                           | 653.10              | 179,479.43                           | -                                   | 3,498.85        | 311.53           | 176,945.21                             | 14,381.82        | 162,563.39        | -         | -                               | 162,563.39  |
| New Property                  | 0.9115                  | -                 |              | 754,983                              | 6,881.67            |                                      | -                                   |                 |                  | 6,881.67                               |                  | 6,881.67          |           |                                 | 6,881.67  |
| Existing Unsecured            | 0.9115                  | -                 |              | 799,900                              |                     | 7,291.09                             | -                                   |                 |                  | 7,291.09                               |                  | 7,291.09          |           |                                 | 7,291.09  |
| Centrally Assessed            |                         |                   |              |                                      |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Secured                       | 0.9115                  | -                 |              | 2,494,718                            | 667.00              | 22,073.25                            | -                                   | 97.63           |                  | 22,642.62                              | 115.16           | 22,527.46         |           |                                 | 22,527.46   |
| Unsecured                     | 0.9115                  | -                 |              | 28,636                               | 175.44              | 85.51                                | -                                   |                 |                  | 260.95                                 | 0.19             | 260.76            |           |                                 | 260.76  |
| <b>TOTAL CITY OF CALIENTE</b> | <b>0.9115</b>           | <b>-</b>          | <b>568</b>   | <b>23,456,608</b>                    | <b>8,377.21</b>     | <b>208,929.28</b>                    | <b>-</b>                            | <b>3,596.48</b> | <b>311.53</b>    | <b>214,021.54</b>                      | <b>14,497.17</b> | <b>199,524.37</b> | <b>-</b>  | <b>-</b>                        | <b>199,524.37</b>   |
| Total AV - March Seg - Col. Q |                         |                   |              | 23,445,995                           |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Difference                    |                         |                   |              | 10,613                               |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| <b>ALAMO TOWN</b>             |                         |                   |              |                                      |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Existing Secured              | 0.6481                  | -                 | 404          | 13,165,691                           | 55.37               | 85,295.13                            | -                                   | 23.59           | 10.84            | 85,337.75                              | 3,737.01         | 81,600.74         | -         | -                               | 81,600.74   |
| New Property                  | 0.6481                  | -                 |              | 650,205                              | 4,213.98            |                                      | -                                   |                 |                  | 4,213.98                               |                  | 4,213.98          |           |                                 | 4,213.98  |
| Existing Unsecured            | 0.6481                  | -                 |              | 496,970                              |                     | 3,220.86                             | -                                   |                 |                  | 3,220.86                               |                  | 3,220.86          |           |                                 | 3,220.86  |
| Centrally Assessed            |                         |                   |              |                                      |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Secured                       | 0.6481                  | -                 |              | 301,081                              | 380.97              | 1,570.70                             | -                                   | 55.76           |                  | 1,895.91                               | 65.78            | 1,830.13          |           |                                 | 1,830.13  |
| Unsecured                     | 0.6481                  | -                 |              | 12,400                               | 80.36               |                                      | -                                   |                 |                  | 80.36                                  |                  | 80.36             |           |                                 | 80.36   |
| <b>TOTAL ALAMO TOWN</b>       | <b>0.6481</b>           | <b>-</b>          | <b>404</b>   | <b>14,626,347</b>                    | <b>4,730.68</b>     | <b>90,086.69</b>                     | <b>-</b>                            | <b>79.35</b>    | <b>10.84</b>     | <b>94,748.86</b>                       | <b>3,802.79</b>  | <b>90,946.07</b>  | <b>-</b>  | <b>-</b>                        | <b>90,946.07</b>  |
| Total AV - March Seg - Col. Q |                         |                   |              | 14,617,799                           |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Difference                    |                         |                   |              | 8,548                                |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| <b>PANACA TOWN</b>            |                         |                   |              |                                      |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Existing Secured              | 0.2000                  | -                 | 478          | 18,989,367                           | 55.29               | 37,927.08                            | -                                   | 3.64            | 4.36             | 37,983.09                              | 3,850.82         | 34,132.27         | -         | -                               | 34,132.27   |
| New Property                  | 0.2000                  | -                 |              | 515,357                              | 1,030.71            |                                      | -                                   |                 |                  | 1,030.71                               |                  | 1,030.71          |           |                                 | 1,030.71  |
| Existing Unsecured            | 0.2000                  | -                 |              | 144,009                              |                     | 288.02                               | -                                   |                 |                  | 288.02                                 |                  | 288.02            |           |                                 | 288.02  |
| Centrally Assessed            |                         |                   |              |                                      |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Secured                       | 0.2000                  | -                 |              | 231,963                              | 90.56               | 373.39                               | -                                   | 13.26           |                  | 450.69                                 | 88.36            | 362.33            |           |                                 | 362.33  |
| Unsecured                     | 0.2000                  | -                 |              | 9,552                                | 19.10               |                                      | -                                   |                 |                  | 19.10                                  |                  | 19.10             |           |                                 | 19.10   |
| <b>TOTAL PANACA TOWN</b>      | <b>0.2000</b>           | <b>-</b>          | <b>478</b>   | <b>19,890,248</b>                    | <b>1,195.66</b>     | <b>38,588.49</b>                     | <b>-</b>                            | <b>16.90</b>    | <b>4.36</b>      | <b>39,771.61</b>                       | <b>3,939.18</b>  | <b>35,832.43</b>  | <b>-</b>  | <b>-</b>                        | <b>35,832.43</b>  |
| Total AV - March Seg - Col. Q |                         |                   |              | 19,850,898                           |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Difference                    |                         |                   |              | 39,350                               |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| <b>PIOCHE TOWN</b>            |                         |                   |              |                                      |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Existing Secured              | 0.3442                  | -                 | 975          | 23,531,745                           | 1,542.65            | 80,695.16                            | -                                   | 1,241.84        | 4.52             | 81,000.49                              | 5,309.56         | 75,690.93         | -         | -                               | 75,690.93   |
| New Property                  | 0.3442                  | -                 |              | -                                    |                     |                                      | -                                   |                 |                  |  |                  |                   |           |                                 |   |
| Existing Unsecured            | 0.3442                  | -                 |              | 374,208                              |                     | 1,288.02                             | -                                   |                 |                  | 1,288.02                               |                  | 1,288.02          |           |                                 | 1,288.02  |
| Centrally Assessed            |                         |                   |              |                                      |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Secured                       | 0.3442                  | -                 |              | 495,408                              | 332.89              | 1,372.47                             | -                                   | 48.72           |                  | 1,656.64                               | 57.47            | 1,599.17          |           |                                 | 1,599.17  |
| Unsecured                     | 0.3442                  | -                 |              | 20,402                               | 70.22               |                                      | -                                   |                 |                  | 70.22                                  |                  | 70.22             |           |                                 | 70.22   |
| <b>TOTAL PIOCHE TOWN</b>      | <b>0.3442</b>           | <b>-</b>          | <b>975</b>   | <b>24,421,762</b>                    | <b>1,945.76</b>     | <b>83,355.65</b>                     | <b>-</b>                            | <b>1,290.56</b> | <b>4.52</b>      | <b>84,015.37</b>                       | <b>5,367.03</b>  | <b>78,648.34</b>  | <b>-</b>  | <b>-</b>                        | <b>78,648.34</b>  |
| Total AV - March Seg - Col. Q |                         |                   |              | 24,388,777                           |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |
| Difference                    |                         |                   |              | 32,985                               |                     |                                      |                                     |                 |                  |  |                  |                   |           |                                 |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**LINCOLN COUNTY**

|  | (1)                     | (2)               | (3)          | (4)                                  | (5)                 | (6)                                  | (7)                                 | (8)              | (9)              | (10)                                   | (11)             | (12)                | (13)      | (14)                            | (15)  |
|--|-------------------------|-------------------|--------------|--------------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------|------------------|--|------------------|---------------------|-----------|---------------------------------|---|
| TAX_ENTITY                             | PROPOSED FY 27 TAX RATE | FY 27 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS       | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11)     | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
| <b>LINCOLN CO HOSPITAL DISTRICT</b>    |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| Existing Secured                       | 0.2679                  | -                 | 4,681        | 245,996,124                          | 46,479.31           | 615,056.36                           | -                                   | 2,511.91         | 229.54           | 659,253.30                             | 35,614.40        | 623,638.90          | -         | 82,585.28                       | 541,053.62  |
| New Property                           | 0.2679                  | -                 |              | -                                    | -                   | -                                    | -                                   | -                | -                | -                                      | -                | -                   | -         | -                               | -   |
| Existing Unsecured                     | 0.2679                  | -                 |              | 12,801,849                           | -                   | 34,296.15                            | -                                   | -                | -                | 34,296.15                              | -                | 34,296.15           | -         | -                               | 34,296.15   |
| Centrally Assessed                     |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| Secured                                | 0.2679                  | -                 |              | 166,113,083                          | 14,879.38           | 430,270.79                           | -                                   | 49,726.28        | -                | 395,423.89                             | 39,810.12        | 355,613.77          | -         | 58,779.49                       | 296,834.28  |
| Unsecured                              | 0.2679                  | -                 |              | 1,051,515                            | 2,275.36            | 541.52                               | -                                   | -                | -                | 2,816.88                               | 1.25             | 2,815.63            | -         | 25.61                           | 2,790.02  |
| <b>TOTAL LINCOLN CO HOSPITAL DIST</b>  | <b>0.2679</b>           | <b>-</b>          | <b>4,681</b> | <b>425,962,571</b>                   | <b>63,634.05</b>    | <b>1,080,164.82</b>                  | <b>-</b>                            | <b>52,238.19</b> | <b>229.54</b>    | <b>1,091,790.22</b>                    | <b>75,425.77</b> | <b>1,016,364.45</b> | <b>-</b>  | <b>141,390.38</b>               | <b>874,974.07</b>   |
| Total AV - March Seg - Col. Q          |                         |                   |              | 381,706,404                          |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| Difference                             |                         |                   |              | 44,256,167                           |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| <b>PAHRANAGAT VALLEY FIRE DISTRICT</b> |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| Existing Secured                       | 0.2334                  | -                 | 825          | 32,540,740                           | 443.13              | 75,608.69                            | -                                   | 101.96           | 35.72            | 75,985.58                              | 3,245.27         | 72,740.31           | -         | -                               | 72,740.31   |
| New Property                           | 0.2334                  | -                 |              | 920,371                              | 2,148.15            | -                                    | -                                   | -                | -                | 2,148.15                               | -                | 2,148.15            | -         | -                               | 2,148.15  |
| Existing Unsecured                     | 0.2334                  | -                 |              | 1,246,219                            | -                   | 2,908.68                             | -                                   | -                | -                | 2,908.68                               | -                | 2,908.68            | -         | -                               | 2,908.68  |
| Centrally Assessed                     |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| Secured                                | 0.2334                  | -                 |              | 7,724,422                            | 784.28              | 17,244.99                            | -                                   | 194.51           | -                | 17,834.76                              | 3,717.05         | 14,117.71           | -         | 4,148.89                        | 9,968.82  |
| Unsecured                              | 0.2334                  | -                 |              | 64,269                               | 150.00              | -                                    | -                                   | -                | -                | 150.00                                 | -                | 150.00              | -         | 2.21                            | 147.79  |
| <b>TOTAL PAHRANAGAT VALLEY FIRE</b>    | <b>0.2334</b>           | <b>-</b>          | <b>825</b>   | <b>42,496,021</b>                    | <b>3,525.56</b>     | <b>95,762.36</b>                     | <b>-</b>                            | <b>296.47</b>    | <b>35.72</b>     | <b>99,027.16</b>                       | <b>6,962.32</b>  | <b>92,064.84</b>    | <b>-</b>  | <b>4,151.10</b>                 | <b>87,913.74</b>  |
| Total AV - March Seg - Col. Q          |                         |                   |              | 40,278,812                           |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| Difference                             |                         |                   |              | 2,217,209                            |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| <b>PIOCHE FIRE PROTECTION DISTRICT</b> |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| Existing Secured                       | 0.2000                  | -                 | 1,104        | 26,904,926                           | 988.40              | 53,543.20                            | -                                   | 721.59           | 2.63             | 53,812.64                              | 4,037.02         | 49,775.62           | -         | -                               | 49,775.62   |
| New Property                           | 0.2000                  | -                 |              | 14,203                               | 28.41               | -                                    | -                                   | -                | -                | 28.41                                  | -                | 28.41               | -         | -                               | 28.41   |
| Existing Unsecured                     | 0.2000                  | -                 |              | 374,541                              | -                   | 749.08                               | -                                   | -                | -                | 749.08                                 | -                | 749.08              | -         | -                               | 749.08  |
| Centrally Assessed                     |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| Secured                                | 0.2000                  | -                 |              | 2,682,824                            | 710.17              | 4,655.78                             | -                                   | 149.94           | -                | 5,216.01                               | 82.60            | 5,133.41            | -         | 56.15                           | 5,077.26  |
| Unsecured                              | 0.2000                  | -                 |              | 69,956                               | 139.90              | -                                    | -                                   | -                | -                | 139.90                                 | -                | 139.90              | -         | 0.73                            | 139.17  |
| <b>TOTAL PIOCHE FIRE PROTECTION D</b>  | <b>0.2000</b>           | <b>-</b>          | <b>1,104</b> | <b>30,046,449</b>                    | <b>1,866.88</b>     | <b>58,948.06</b>                     | <b>-</b>                            | <b>871.53</b>    | <b>2.63</b>      | <b>59,946.04</b>                       | <b>4,119.62</b>  | <b>55,826.42</b>    | <b>-</b>  | <b>56.88</b>                    | <b>55,769.54</b>  |
| Total AV - March Seg - Col. Q          |                         |                   |              | 28,534,441                           |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |
| Difference                             |                         |                   |              | 1,512,008                            |                     |                                      |                                     |                  |                  |  |                  |                     |           |                                 |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LINCOLN COUNTY**

|                                       | (1)                     | (2)               | (3)          | (4)                                  | (5)                 | (6)                                  | (7)                                 | (8)              | (9)              | (10)                                   | (11)             | (12)              | (13)      | (14)                            | (15)  |
|---------------------------------------|-------------------------|-------------------|--------------|--------------------------------------|---------------------|--------------------------------------|-------------------------------------|------------------|------------------|--|------------------|-------------------|-----------|---------------------------------|---|
| TAX_ENTITY                            | PROPOSED FY 27 TAX RATE | FY 27 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS       | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11)   | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
| <b>LINCOLN COUNTY FIRE DISTRICT</b>   |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                   |           |                                 |   |
| Existing Secured                      | 0.2200                  | -                 | 2,184        | 167,172,087                          | 36,506.46           | 331,600.50                           | -                                   | 328.42           | 76.72            | 367,855.26                             | 18,275.73        | 349,579.53        | -         | 67,819.19                       | 281,760.34  |
| New Property                          | 0.2200                  | -                 |              | -                                    | -                   | -                                    | -                                   | -                | -                | -                                      | -                | -                 | -         | -                               | -   |
| Existing Unsecured                    | 0.2200                  | -                 |              | 10,381,190                           | -                   | 22,838.62                            | -                                   | -                | -                | 22,838.62                              | -                | 22,838.62         | -         | -                               | 22,838.62   |
| Centrally Assessed                    |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                   |           |                                 |   |
| Secured                               | 0.2200                  | -                 |              | 153,219,941                          | 10,537.56           | 326,635.34                           | -                                   | 40,463.49        | -                | 296,709.41                             | 22,459.22        | 274,250.19        | -         | 47,933.21                       | 226,316.98  |
| Unsecured                             | 0.2200                  | -                 |              | 888,654                              | 1,530.86            | 424.16                               | -                                   | -                | -                | 1,955.02                               | 0.97             | 1,954.05          | -         | 18.15                           | 1,935.90  |
| <b>TOTAL LINCOLN COUNTY FIRE DIST</b> | <b>0.2200</b>           | <b>-</b>          | <b>2,184</b> | <b>331,661,872</b>                   | <b>48,574.88</b>    | <b>681,498.62</b>                    | <b>-</b>                            | <b>40,791.91</b> | <b>76.72</b>     | <b>689,358.31</b>                      | <b>40,735.92</b> | <b>648,622.39</b> | <b>-</b>  | <b>115,770.55</b>               | <b>532,851.84</b>   |
| Total AV - March Seg - Col. Q         |                         |                   |              | 289,447,156                          |                     |                                      |                                     |                  |                  |  |                  |                   |           |                                 |   |
| Difference                            |                         |                   |              | 42,214,716                           |                     |                                      |                                     |                  |                  |  |                  |                   |           |                                 |   |
| <b>SLCHCP GID</b>                     |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                   |           |                                 |   |
| Existing Secured                      | 0.0300                  | -                 | 21           | 62,031,292                           | 4,790.95            | 13,818.43                            | -                                   | -                | -                | 18,609.38                              | -                | 18,609.38         | -         | 9,248.07                        | 9,361.31  |
| New Property                          | 0.0300                  | -                 |              | -                                    | -                   | -                                    | -                                   | -                | -                | -                                      | -                | -                 | -         | -                               | -   |
| Existing Unsecured                    | 0.0300                  | -                 |              | 6,977,746                            | -                   | 2,093.32                             | -                                   | -                | -                | 2,093.32                               | -                | 2,093.32          | -         | -                               | 2,093.32  |
| Centrally Assessed                    |                         |                   |              |                                      |                     |                                      |                                     |                  |                  |  |                  |                   |           |                                 |   |
| Secured                               | 0.0300                  | -                 |              | 396,112                              | 4.65                | 114.17                               | -                                   | 0.04             | -                | 118.78                                 | 18.25            | 100.53            | -         | -                               | 100.53  |
| Unsecured                             | 0.0300                  | -                 |              | 21,754                               | 6.52                | -                                    | -                                   | -                | -                | 6.52                                   | -                | 6.52              | -         | -                               | 6.52  |
| <b>TOTAL SLCHCP GID</b>               | <b>0.0300</b>           | <b>-</b>          | <b>21</b>    | <b>69,426,904</b>                    | <b>4,802.12</b>     | <b>16,025.92</b>                     | <b>-</b>                            | <b>0.04</b>      | <b>-</b>         | <b>20,828.00</b>                       | <b>18.25</b>     | <b>20,809.75</b>  | <b>-</b>  | <b>9,248.07</b>                 | <b>11,561.68</b>  |
| Total AV - March Seg - Col. Q         |                         |                   |              | 59,624,140                           |                     |                                      |                                     |                  |                  |  |                  |                   |           |                                 |   |
| Difference                            |                         |                   |              | 9,802,764                            |                     |                                      |                                     |                  |                  |  |                  |                   |           |                                 |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LYON COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)                                       | (8)                 | (9)                 | (10)   | (11)                 | (12)                 | (13)      | (14)                                   | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|---------------------|---------------------|--|----------------------|----------------------|-----------|--|---|
| TAX_ENTITY                                  | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT  | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>                         |                               |                         |                 |  |                        |  |   |                     |                     |  |                      |                      |           |  |   |
| STATE OF NEVADA                             | 0.1700                        | -                       | 34,069          | 3,575,677,929                              | 317,745.52             | 5,843,806.56                               | -   | 82,943.06           | 88.12               | 6,078,697.15                                 | 1,659,514.20         | 4,419,182.95         | -         | 9,990.95                               | 4,409,192.00  |
| GENERAL COUNTY                              | 0.9287                        | -                       | 34,069          | 3,575,678,161                              | 1,735,826.31           | 31,924,376.94                              | -   | 452,915.86          | 481.27              | 33,207,768.66                                | 9,172,899.03         | 24,034,869.63        | -         | 54,579.95                              | 23,980,289.68   |
| SCHOOL DISTRICT                             | 1.3367                        | -                       | 34,069          | 3,575,678,342                              | 2,498,415.88           | 45,949,489.56                              | -   | 652,180.48          | 692.63              | 47,796,417.59                                | 13,048,654.41        | 34,747,763.18        | -         | 78,558.23                              | 34,669,204.95   |
| CITY OF FERNLEY                             | 0.6750                        | -                       | 9,825           | 1,451,406,696                              | 401,803.47             | 9,442,864.50                               | -   | 50,322.47           | 57.05               | 9,794,402.54                                 | 3,371,118.94         | 6,423,283.60         | -         | 39,669.94                              | 6,383,613.66  |
| CITY OF YERINGTON                           | 0.4044                        | -                       | 1,557           | 172,256,566                                | 56,576.30              | 641,492.21                                 | -   | 1,773.42            | 6.84                | 696,301.93                                   | 97,483.84            | 598,818.09           | -         | -                                      | 598,818.09  |
| CARSON WATER SUBCONSERVANCY                 | 0.0300                        | -                       | 17,360          | 1,508,167,682                              | 19,627.17              | 435,427.91                                 | -   | 4,474.00            | 5.01                | 450,586.09                                   | 135,997.58           | 314,588.51           | -         | -                                      | 314,588.51  |
| CENTRAL LYON COUNTY FIRE DISTRICT           | 0.9343                        | -                       | 17,587          | 1,518,099,521                              | 618,334.58             | 13,647,047.49                              | -   | 140,185.80          | 156.17              | 14,125,352.44                                | 4,358,367.09         | 9,766,985.35         | -         | -                                      | 9,766,985.35  |
| CENTRAL LYON VECTOR CONTROL DISTRICT        | 0.0450                        | -                       | 17,249          | 1,498,127,180                              | 29,226.12              | 648,831.09                                 | -   | 6,634.34            | 7.52                | 671,430.39                                   | 260,284.07           | 411,146.32           | -         | -                                      | 411,146.32  |
| FERNLEY SWIMMING POOL DISTRICT              | 0.2000                        | -                       | 9,925           | 1,474,355,305                              | 123,422.45             | 2,850,357.02                               | -   | 26,024.32           | 16.90               | 2,947,772.05                                 | 887,895.64           | 2,059,876.41         | -         | 11,754.05                              | 2,048,122.36  |
| MASON VALLEY FIRE MAINTENANCE DISTRICT      | 0.3888                        | -                       | 3,281           | 220,539,876                                | 106,639.88             | 755,263.11                                 | -   | 52,055.76           | 34.21               | 809,881.44                                   | 128,641.06           | 681,240.38           | -         | -                                      | 681,240.38  |
| MASON VALLEY MOSQUITO DISTRICT              | 0.0838                        | -                       | 4,838           | 392,834,223                                | 34,708.40              | 295,715.77                                 | -   | 11,598.82           | 8.80                | 318,834.15                                   | 42,165.97            | 276,668.18           | -         | -                                      | 276,668.18  |
| MASON VALLEY SWIMMING POOL DISTRICT         | 0.1749                        | -                       | 4,837           | 389,691,120                                | 72,428.96              | 611,726.42                                 | -   | 24,207.88           | 18.35               | 659,965.86                                   | 88,004.11            | 571,961.75           | -         | -                                      | 571,961.75  |
| NO LYON CO FIRE MAINTENANCE DISTRICT        | 0.3462                        | -                       | 9,940           | 1,478,558,705                              | 214,099.40             | 4,948,066.35                               | -   | 45,040.20           | 29.26               | 5,117,154.82                                 | 1,556,087.72         | 3,561,067.10         | -         | 20,346.27                              | 3,540,720.83  |
| SILVER SPRINGS-STAGECOACH HOSPITAL DISTRICT | 0.0450                        | -                       | 7,709           | 284,513,140                                | 8,228.93               | 120,691.55                                 | -   | 3,451.55            | -                   | 125,468.93                                   | 35,052.59            | 90,416.34            | -         | -                                      | 90,416.34   |
| SMITH VALLEY FIRE MAINTENANCE DISTRICT      | 0.5337                        | -                       | 1,553           | 158,125,923                                | 42,044.97              | 805,724.97                                 | -   | 5,998.50            | 86.23               | 841,857.66                                   | 214,371.94           | 627,485.72           | -         | -                                      | 627,485.72  |
| SOUTH LYON COUNTY HOSPITAL DISTRICT         | 0.5615                        | -                       | 6,542           | 590,478,752                                | 330,760.68             | 2,998,072.09                               | -   | 116,629.69          | 149.65              | 3,212,352.73                                 | 428,762.56           | 2,783,590.17         | -         | -                                      | 2,783,590.17  |
| WILLOW CREEK GID                            | 0.0156                        | -                       | 250             | 10,556,914                                 | 34.27                  | 1,626.81                                   | -   | 15.13               | -                   | 1,645.95                                     | 687.56               | 958.39               | -         | -                                      | 958.39  |
| <b>TOTAL COUNTY</b>                         |                               |                         | <b>34,069</b>   | <b>3,575,677,929</b>                       | <b>6,609,923.28</b>    | <b>121,920,580.36</b>                      | <b>-</b>                                  | <b>1,676,451.28</b> | <b>1,838.01</b>     | <b>126,855,890.37</b>                        | <b>35,485,988.31</b> | <b>91,369,902.06</b> | <b>-</b>  | <b>214,899.39</b>                      | <b>91,155,002.67</b>  |
|   |                               |                         |                 |  |                        |  |   |                     |                     | Abatement Percent                            | 27.97%               |                      |           |  |   |
| <b>STATE OF NEVADA</b>                      |                               |                         |                 |  |                        |  |   |                     |                     |  |                      |                      |           |  |   |
| Existing Secured                            | 0.1700                        | -                       | 34,069          | 3,162,759,016                              | 84,357.17              | 5,332,232.87                               | -   | 39,942.77           | 88.12               | 5,376,735.39                                 | 1,651,188.16         | 3,725,547.23         | -         | -                                      | 3,725,547.23  |
| New Property                                | 0.1700                        | -                       |                 | 84,955,972                                 | 144,425.15             |  | -   |                     |                     | 144,425.15                                   |                      | 144,425.15           | -         | -                                      | 144,425.15  |
| Existing Unsecured                          | 0.1700                        | -                       |                 | 158,372,931                                |                        | 269,233.98                                 | -   |                     |                     | 269,233.98                                   |                      | 269,233.98           | -         | -                                      | 269,233.98  |
| Centrally Assessed                          |                               |                         |                 |  |                        |  |   |                     |                     |  |                      |                      |           |  |   |
| Secured                                     | 0.1700                        | -                       |                 | 149,888,848                                | 55,639.11              | 242,172.20                                 | -   | 43,000.29           | -                   | 254,811.02                                   | 8,325.71             | 246,485.31           | -         | 9,990.95                               | 236,494.36  |
| Unsecured                                   | 0.1700                        | -                       |                 | 19,701,162                                 | 33,324.09              | 167.51                                     | -   |                     | -                   | 33,491.60                                    | 0.33                 | 33,491.27            | -         | -                                      | 33,491.27   |
| <b>TOTAL STATE OF NEVADA</b>                | <b>0.1700</b>                 | <b>-</b>                | <b>34,069</b>   | <b>3,575,677,929</b>                       | <b>317,745.52</b>      | <b>5,843,806.56</b>                        | <b>-</b>                                  | <b>82,943.06</b>    | <b>88.12</b>        | <b>6,078,697.15</b>                          | <b>1,659,514.20</b>  | <b>4,419,182.95</b>  | <b>-</b>  | <b>9,990.95</b>                        | <b>4,409,192.00</b>   |
| Total AV - March Seg - Col. Q               |                               |                         |                 | 3,576,591,063                              |                        |  |   |                     |                     |  |                      |                      |           |  |   |
| Difference                                  |                               |                         |                 | (913,134)                                  |                        |  |   |                     |                     |  |                      |                      |           |  |   |
| <b>GENERAL COUNTY</b>                       |                               |                         |                 |  |                        |  |   |                     |                     |  |                      |                      |           |  |   |
| Existing Secured                            |                               |                         |                 | 3,186,229,695                              |                        | 3,162,755,190                              |   | 23,474,505          |                     |  |                      |                      |           |  |   |
| General Fund                                | 0.7237                        | -                       | 34,069          | 3,162,759,016                              | 359,109.32             | 22,699,628.18                              | -   | 170,036.93          | 375.00              | 22,889,075.57                                | 7,028,902.05         | 15,860,173.52        | -         | -                                      | 15,860,173.52   |
| Gen. Indigent                               | 0.0300                        | -                       | 34,069          | 3,162,759,016                              | 14,887.51              | 940,982.49                                 | -   | 7,046.74            | 15.56               | 948,838.82                                   | 293,039.10           | 655,799.72           | -         | -                                      | 655,799.72  |
| Med Indigent                                | 0.1050                        | -                       | 34,069          | 3,162,759,016                              | 52,103.16              | 3,293,442.24                               | -   | 24,597.10           | 54.44               | 3,321,002.74                                 | 1,075,252.14         | 2,245,750.60         | -         | -                                      | 2,245,750.60  |
| Senior Services                             | 0.0600                        | -                       | 34,069          | 3,162,759,016                              | 29,772.78              | 1,881,964.30                               | -   | 13,979.23           | 31.10               | 1,897,788.95                                 | 633,091.49           | 1,264,697.46         | -         | -                                      | 1,264,697.46  |
| Co-Op Extensn                               | 0.0100                        | -                       | 34,069          | 3,162,759,016                              | 4,963.34               | 313,661.86                                 | -   | 2,347.73            | 5.17                | 316,282.64                                   | 97,129.77            | 219,152.87           | -         | -                                      | 219,152.87  |
| <b>GENERAL TOTAL</b>                        | <b>0.9287</b>                 | <b>-</b>                | <b>34,069</b>   | <b>3,162,759,016</b>                       | <b>460,836.11</b>      | <b>29,129,679.07</b>                       | <b>-</b>                                  | <b>218,007.73</b>   | <b>481.27</b>       | <b>29,372,988.72</b>                         | <b>9,127,414.55</b>  | <b>20,245,574.17</b> | <b>-</b>  | <b>-</b>                               | <b>20,245,574.17</b>  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LYON COUNTY**

|                                      | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)                                       | (8)               | (9)                 | (10)   | (11)                 | (12)                 | (13)      | (14)                                  | (15)  |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|--|----------------------|----------------------|-----------|---------------------------------------|---|
| TAX_ENTITY                           | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT  | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| New Property                         | 0.9287                        | -                       |                 | 84,956,204                                 | 788,988.26             |  | -   |                   |                     | 788,988.26                                   |                      | 788,988.26           |           |                                       | 788,988.26  |
| Existing Unsecured                   | 0.9287                        | -                       |                 | 158,372,931                                |                        | 1,470,809.41                               | -   | -                 | -                   | 1,470,809.41                                 | -                    | 1,470,809.41         | -         | -                                     | 1,470,809.41  |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| Secured                              | 0.9287                        | -                       |                 | 149,888,848                                | 303,953.25             | 1,322,972.68                               | -   | 234,908.13        | -                   | 1,392,017.80                                 | 45,482.62            | 1,346,535.18         | -         | 54,579.95                             | 1,291,955.23  |
| Unsecured                            | 0.9287                        | -                       |                 | 19,701,162                                 | 182,048.69             | 915.78                                     | -   | -                 | -                   | 182,964.47                                   | 1.86                 | 182,962.61           | -         | -                                     | 182,962.61  |
| <b>TOTAL GENERAL COUNTY</b>          | <b>0.9287</b>                 | <b>-</b>                | <b>34,069</b>   | <b>3,575,678,161</b>                       | <b>1,735,826.31</b>    | <b>31,924,376.94</b>                       | <b>-</b>                                  | <b>452,915.86</b> | <b>481.27</b>       | <b>33,207,768.66</b>                         | <b>9,172,899.03</b>  | <b>24,034,869.63</b> | <b>-</b>  | <b>54,579.95</b>                      | <b>23,980,289.68</b>  |
| <b>March Assessors Report:</b>       |                               |                         |                 |  |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| New secured                          |                               |                         |                 | 43,565,046                                 |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| Existing Secured                     |                               |                         |                 | 3,114,050,258                              |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| Difference                           |                               |                         |                 | 3,157,615,304                              |                        | 5,139,886                                  |   |                   |                     |  |                      |                      |           |                                       |   |
| Difference                           |                               |                         |                 | 5,143,712                                  | 0.16%                  |  |   |                   |                     |  |                      |                      |           |                                       |   |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 3,576,591,063                              |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| <b>Difference</b>                    |                               |                         |                 | (912,902)                                  |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| <b>SCHOOL DISTRICT</b>               |                               |                         |                 |  |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| Existing Secured                     | 0.7500                        | -                       | 34,069          | 3,162,759,016                              | 372,160.89             | 23,524,546.64                              | -   | 176,220.56        | 388.61              | 23,720,875.58                                | 7,284,647.24         | 16,436,228.34        | -         | -                                     | 16,436,228.34   |
| New Property                         | 0.7500                        | -                       |                 | 84,956,385                                 | 637,172.89             |  | -   |                   |                     | 637,172.89                                   |                      | 637,172.89           | -         | -                                     | 637,172.89  |
| Existing Unsecured                   | 0.7500                        | -                       |                 | 158,372,931                                |                        | 1,187,796.98                               | -   | -                 | -                   | 1,187,796.98                                 | -                    | 1,187,796.98         | -         | -                                     | 1,187,796.98  |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| Secured                              | 0.7500                        | -                       |                 | 149,888,848                                | 245,466.67             | 1,068,406.92                               | -   | 189,707.21        | -                   | 1,124,166.38                                 | 36,730.91            | 1,087,435.48         | -         | 44,077.71                             | 1,043,357.77  |
| Unsecured                            | 0.7500                        | -                       |                 | 19,701,162                                 | 147,018.89             | 739.49                                     | -   | -                 | -                   | 147,758.38                                   | 1.45                 | 147,756.92           | -         | -                                     | 147,756.92  |
| <b>TOTAL SCHOOL OPERATING</b>        | <b>0.7500</b>                 | <b>-</b>                | <b>34,069</b>   | <b>3,575,678,342</b>                       | <b>1,401,819.34</b>    | <b>25,781,490.03</b>                       | <b>-</b>                                  | <b>365,927.77</b> | <b>388.61</b>       | <b>26,817,770.21</b>                         | <b>7,321,379.60</b>  | <b>19,496,390.61</b> | <b>-</b>  | <b>44,077.71</b>                      | <b>19,452,312.90</b>  |
| <b>SCHOOL DEBT</b>                   |                               |                         |                 |  | 437,487.07             | 1,904,186.04                               | -   | 338,108.84        | -                   | 2,003,564.27                                 | 65,464.27            | 1,938,100.00         | -         | 78,558.23                             | 1,859,541.77  |
|                                      |                               |                         |                 |  | 262,026.86             | 1,317.97                                   | -   | -                 | -                   | 263,344.83                                   | 2.59                 | 263,342.24           | -         | -                                     | 263,342.24  |
| Abatement Percent                    |                               |                         |                 |  |                        |  |   |                   |                     |  | 27.30%               |                      |           |                                       |   |
| <b>SCHOOL DISTRICT</b>               |                               |                         |                 |  |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| Existing Secured                     | 0.5867                        | -                       | 34,069          | 3,162,759,016                              | 291,127.29             | 18,402,467.94                              | -   | 137,851.08        | 304.02              | 18,556,048.17                                | 5,698,540.31         | 12,857,507.86        | -         | -                                     | 12,857,507.86   |
| New Property                         | 0.5867                        | -                       |                 | 84,956,686                                 | 498,440.88             |  | -   |                   |                     | 498,440.88                                   |                      | 498,440.88           | -         | -                                     | 498,440.88  |
| Existing Unsecured                   | 0.5867                        | -                       |                 | 158,372,931                                |                        | 929,173.99                                 | -   | -                 | -                   | 929,173.99                                   | -                    | 929,173.99           | -         | -                                     | 929,173.99  |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| Secured                              | 0.5867                        | -                       |                 | 149,888,848                                | 192,020.40             | 835,779.12                                 | -   | 148,401.63        | -                   | 879,397.89                                   | 28,733.36            | 850,664.52           | -         | 34,480.52                             | 816,184.00  |
| Unsecured                            | 0.5867                        | -                       |                 | 19,701,162                                 | 115,007.97             | 578.48                                     | -   | -                 | -                   | 115,586.45                                   | 1.14                 | 115,585.32           | -         | -                                     | 115,585.32  |
| <b>TOTAL SCHOOL DEBT</b>             | <b>0.5867</b>                 | <b>-</b>                | <b>34,069</b>   | <b>3,575,678,644</b>                       | <b>1,096,596.54</b>    | <b>20,167,999.53</b>                       | <b>-</b>                                  | <b>286,252.71</b> | <b>304.02</b>       | <b>20,978,647.38</b>                         | <b>5,727,274.81</b>  | <b>15,251,372.57</b> | <b>-</b>  | <b>34,480.52</b>                      | <b>15,216,892.04</b>  |
| <b>TOTAL SCHOOL DISTRICT</b>         | <b>1.3367</b>                 | <b>-</b>                | <b>34,069</b>   | <b>3,575,678,342</b>                       | <b>2,498,415.88</b>    | <b>45,949,489.56</b>                       | <b>-</b>                                  | <b>652,180.48</b> | <b>692.63</b>       | <b>47,796,417.59</b>                         | <b>13,048,654.41</b> | <b>34,747,763.18</b> | <b>-</b>  | <b>78,558.23</b>                      | <b>34,669,204.95</b>  |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 3,576,591,063                              |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |
| <b>Difference</b>                    |                               |                         |                 | (912,721)                                  |                        |  |   |                   |                     |  |                      |                      |           |                                       |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**LYON COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)                                       | (8)               | (9)                 | (10)   | (11)                | (12)                | (13)      | (14)                                   | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|--|---------------------|---------------------|-----------|--|---|
| TAX_ENTITY                                  | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>CITY OF FERNLEY</b>                      |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Existing Secured                            | 0.6750                        | -                       | 9,825           | 1,323,359,159                              | 135,962.13             | 8,844,327.49                               | -   | 47,206.04         | 57.05               | 8,933,140.63                                 | 3,335,057.68        | 5,598,082.95        | -         | -                                      | 5,598,082.95  |
| New Property                                | 0.6750                        | -                       |                 | 34,481,284                                 | 232,748.67             |  | -   |                   |                     | 232,748.67                                   |                     | 232,748.67          |           |  | 232,748.67  |
| Existing Unsecured                          | 0.6750                        | -                       |                 | 60,418,315                                 |                        | 407,823.63                                 |   |                   |                     | 407,823.63                                   |                     | 407,823.63          |           |  | 407,823.63  |
| Centrally Assessed                          |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Secured                                     | 0.6750                        | -                       |                 | 30,335,039                                 | 14,077.07              | 190,705.49                                 | -   | 3,116.43          | -                   | 201,666.13                                   | 36,061.26           | 165,604.87          | -         | 39,669.94                              | 125,934.93  |
| Unsecured                                   | 0.6750                        | -                       |                 | 2,812,899                                  | 19,015.60              | 7.89                                       | -   | -                 | -                   | 19,023.49                                    | -                   | 19,023.49           | -         | -                                      | 19,023.49   |
| <b>TOTAL CITY OF FERNLEY</b>                | <b>0.6750</b>                 | <b>-</b>                | <b>9,825</b>    | <b>1,451,406,696</b>                       | <b>401,803.47</b>      | <b>9,442,864.50</b>                        | <b>-</b>                                  | <b>50,322.47</b>  | <b>57.05</b>        | <b>9,794,402.54</b>                          | <b>3,371,118.94</b> | <b>6,423,283.60</b> | <b>-</b>  | <b>39,669.94</b>                       | <b>6,383,613.66</b>   |
| Total AV - March Seg - Col. Q               |                               |                         |                 | 1,451,562,899                              |                        |  |   |                   |                     |  |                     | 0.3442              |           |  |   |
| Difference                                  |                               |                         |                 | (156,203)                                  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| <b>CITY OF YERINGTON</b>                    |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Existing Secured                            | 0.4044                        | -                       | 1,557           | 125,160,862                                | 18,130.07              | 489,482.17                                 | -   | 1,463.04          | 6.84                | 506,156.04                                   | 97,069.70           | 409,086.34          | -         | -                                      | 409,086.34  |
| New Property                                | 0.4044                        | -                       |                 | 8,991,501                                  | 36,361.63              |  | -   |                   |                     | 36,361.63                                    |                     | 36,361.63           |           |  | 36,361.63   |
| Existing Unsecured                          | 0.4044                        | -                       |                 | 35,239,294                                 |                        | 142,507.70                                 |   |                   |                     | 142,507.70                                   |                     | 142,507.70          |           |  | 142,507.70  |
| Centrally Assessed                          |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Secured                                     | 0.4044                        | -                       |                 | 2,423,778                                  | 300.67                 | 9,502.34                                   | -   | 310.38            | -                   | 9,492.63                                     | 414.14              | 9,078.49            | -         | -                                      | 9,078.49  |
| Unsecured                                   | 0.4044                        | -                       |                 | 441,131                                    | 1,783.93               |  | -   | -                 | -                   | 1,783.93                                     | -                   | 1,783.93            | -         | -                                      | 1,783.93  |
| <b>TOTAL CITY OF YERINGTON</b>              | <b>0.4044</b>                 | <b>-</b>                | <b>1,557</b>    | <b>172,256,566</b>                         | <b>56,576.30</b>       | <b>641,492.21</b>                          | <b>-</b>                                  | <b>1,773.42</b>   | <b>6.84</b>         | <b>696,301.93</b>                            | <b>97,483.84</b>    | <b>598,818.09</b>   | <b>-</b>  | <b>-</b>                               | <b>598,818.09</b>   |
| Total AV - March Seg - Col. Q               |                               |                         |                 | 172,222,473                                |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Difference                                  |                               |                         |                 | 34,093                                     |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| <b>CARSON WATER SUBCONSERVANCY DISTRICT</b> |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Existing Secured                            | 0.0300                        | -                       | 17,360          | 1,392,594,081                              | 6,671.80               | 413,710.78                                 | -   | 2,603.36          | 5.01                | 417,784.23                                   | 135,482.15          | 282,302.08          | -         | -                                      | 282,302.08  |
| New Property                                | 0.0300                        | -                       |                 | 28,938,765                                 | 8,681.63               |  | -   |                   |                     | 8,681.63                                     |                     | 8,681.63            |           |  | 8,681.63  |
| Existing Unsecured                          | 0.0300                        | -                       |                 | 31,464,204                                 |                        | 9,439.26                                   |   |                   |                     | 9,439.26                                     |                     | 9,439.26            |           |  | 9,439.26  |
| Centrally Assessed                          |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Secured                                     | 0.0300                        | -                       |                 | 48,437,439                                 | 2,262.48               | 12,269.29                                  | -   | 1,870.64          | -                   | 12,661.13                                    | 515.43              | 12,145.70           | -         | -                                      | 12,145.70   |
| Unsecured                                   | 0.0300                        | -                       |                 | 6,733,194                                  | 2,011.26               | 8.58                                       | -   | -                 | -                   | 2,019.84                                     | -                   | 2,019.84            | -         | -                                      | 2,019.84  |
| <b>TOTAL CARSON WATER SUBCONSER'</b>        | <b>0.0300</b>                 | <b>-</b>                | <b>17,360</b>   | <b>1,508,167,682</b>                       | <b>19,627.17</b>       | <b>435,427.91</b>                          | <b>-</b>                                  | <b>4,474.00</b>   | <b>5.01</b>         | <b>450,586.09</b>                            | <b>135,997.58</b>   | <b>314,588.51</b>   | <b>-</b>  | <b>-</b>                               | <b>314,588.51</b>   |
| Total AV - March Seg - Col. Q               |                               |                         |                 | 1,502,181,803                              |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Difference                                  |                               |                         |                 | 5,985,879                                  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| <b>CENTRAL LYON COUNTY FIRE DISTRICT</b>    |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Existing Secured                            | 0.9343                        | -                       | 17,587          | 1,394,073,306                              | 208,200.55             | 12,897,648.90                              | -   | 81,057.27         | 156.17              | 13,024,948.35                                | 4,255,456.03        | 8,769,492.32        | -         | -                                      | 8,769,492.32  |
| New Property                                | 0.9343                        | -                       |                 | 28,901,739                                 | 270,028.95             |  | -   |                   |                     | 270,028.95                                   |                     | 270,028.95          |           |  | 270,028.95  |
| Existing Unsecured                          | 0.9343                        | -                       |                 | 31,482,766                                 |                        | 294,143.48                                 |   |                   |                     | 294,143.48                                   |                     | 294,143.48          |           |  | 294,143.48  |
| Centrally Assessed                          |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Secured                                     | 0.9343                        | -                       |                 | 56,374,786                                 | 72,338.73              | 454,923.33                                 | -   | 59,128.53         | -                   | 468,133.53                                   | 102,910.41          | 365,223.12          | -         | -                                      | 365,223.12  |
| Unsecured                                   | 0.9343                        | -                       |                 | 7,266,924                                  | 67,766.35              | 331.78                                     | -   | -                 | -                   | 68,098.13                                    | 0.65                | 68,097.48           | -         | -                                      | 68,097.48   |
| <b>TOTAL CENTRAL LYON COUNTY FIRE</b>       | <b>0.9343</b>                 | <b>-</b>                | <b>17,587</b>   | <b>1,518,099,521</b>                       | <b>618,334.58</b>      | <b>13,647,047.49</b>                       | <b>-</b>                                  | <b>140,185.80</b> | <b>156.17</b>       | <b>14,125,352.44</b>                         | <b>4,358,367.09</b> | <b>9,766,985.35</b> | <b>-</b>  | <b>-</b>                               | <b>9,766,985.35</b>   |
| Total AV - March Seg - Col. Q               |                               |                         |                 | 1,512,074,235                              |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Difference                                  |                               |                         |                 | 6,025,286                                  |                        |  |   |                   |                     |  |                     |                     |           |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**LYON COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)                                       | (8)              | (9)                 | (10)   | (11)                | (12)                | (13)      | (14)                                  | (15)  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|------------------|---------------------|--|---------------------|---------------------|-----------|---------------------------------------|---|
| TAX_ENTITY                                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>CENTRAL LYON VECTOR CONTROL DISTRICT</b>   |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Existing Secured                              | 0.0450                        | -                       | 17,249          | 1,376,717,722                              | 10,025.71              | 613,396.16                                 | -   | 3,797.54         | 7.52                | 619,631.85                                   | 259,360.38          | 360,271.47          | -         | -                                     | 360,271.47  |
| New Property                                  | 0.0450                        | -                       |                 | 27,860,068                                 | 12,537.03              |  | -   |                  |                     | 12,537.03                                    |                     | 12,537.03           |           |                                       | 12,537.03   |
| Existing Unsecured                            | 0.0450                        | -                       |                 | 30,583,881                                 |                        | 13,762.75                                  |   |                  |                     | 13,762.75                                    |                     | 13,762.75           |           |                                       | 13,762.75   |
| Centrally Assessed                            |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Secured                                       | 0.0450                        | -                       |                 | 55,843,441                                 | 3,474.47               | 21,656.38                                  | -   | 2,836.80         | -                   | 22,294.05                                    | 923.66              | 21,370.39           | -         | -                                     | 21,370.39   |
| Unsecured                                     | 0.0450                        | -                       |                 | 7,122,067                                  | 3,188.91               | 15.80                                      | -   | -                | -                   | 3,204.71                                     | 0.03                | 3,204.68            | -         | -                                     | 3,204.68  |
| <b>TOTAL CENTRAL LYON VECTOR CON</b>          | <b>0.0450</b>                 | <b>-</b>                | <b>17,249</b>   | <b>1,498,127,180</b>                       | <b>29,226.12</b>       | <b>648,831.09</b>                          | <b>-</b>                                  | <b>6,634.34</b>  | <b>7.52</b>         | <b>671,430.39</b>                            | <b>260,284.07</b>   | <b>411,146.32</b>   | <b>-</b>  | <b>-</b>                              | <b>411,146.32</b>   |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 1,492,071,854                              |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Difference                                    |                               |                         |                 | 6,055,326                                  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| <b>FERNLEY SWIMMING POOL DISTRICT</b>         |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Existing Secured                              | 0.2000                        | -                       | 9,925           | 1,344,071,960                              | 40,299.51              | 2,672,911.50                               | -   | 25,100.93        | 16.90               | 2,688,126.98                                 | 886,695.60          | 1,801,431.38        | -         | -                                     | 1,801,431.38  |
| New Property                                  | 0.2000                        | -                       |                 | 36,664,273                                 | 73,328.55              |  | -   |                  |                     | 73,328.55                                    |                     | 73,328.55           |           |                                       | 73,328.55   |
| Existing Unsecured                            | 0.2000                        | -                       |                 | 60,468,941                                 |                        | 120,937.88                                 |   |                  |                     | 120,937.88                                   |                     | 120,937.88          |           |                                       | 120,937.88  |
| Centrally Assessed                            |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Secured                                       | 0.2000                        | -                       |                 | 30,337,232                                 | 4,170.98               | 56,505.32                                  | -   | 923.39           | -                   | 59,752.91                                    | 1,200.04            | 58,552.87           | -         | 11,754.05                             | 46,798.82   |
| Unsecured                                     | 0.2000                        | -                       |                 | 2,812,899                                  | 5,623.41               | 2.32                                       | -   | -                | -                   | 5,625.73                                     | -                   | 5,625.73            | -         | -                                     | 5,625.73  |
| <b>TOTAL FERNLEY SWIMMING POOL DIS</b>        | <b>0.2000</b>                 | <b>-</b>                | <b>9,925</b>    | <b>1,474,355,305</b>                       | <b>123,422.45</b>      | <b>2,850,357.02</b>                        | <b>-</b>                                  | <b>26,024.32</b> | <b>16.90</b>        | <b>2,947,772.05</b>                          | <b>887,895.64</b>   | <b>2,059,876.41</b> | <b>-</b>  | <b>11,754.05</b>                      | <b>2,048,122.36</b>   |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 1,474,509,303                              |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Difference                                    |                               |                         |                 | (153,998)                                  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| <b>MASON VALLEY FIRE MAINTENANCE DISTRICT</b> |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Existing Secured                              | 0.3888                        | -                       | 3,281           | 154,506,035                                | 4,727.40               | 600,250.10                                 | -   | 4,213.15         | 34.21               | 600,798.56                                   | 124,457.31          | 476,341.25          | -         | -                                     | 476,341.25  |
| New Property                                  | 0.3888                        | -                       |                 | 6,239,028                                  | 24,257.34              |  | -   |                  |                     | 24,257.34                                    |                     | 24,257.34           |           |                                       | 24,257.34   |
| Existing Unsecured                            | 0.3888                        | -                       |                 | 13,950,007                                 |                        | 54,237.63                                  |   |                  |                     | 54,237.63                                    |                     | 54,237.63           |           |                                       | 54,237.63   |
| Centrally Assessed                            |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Secured                                       | 0.3888                        | -                       |                 | 40,910,304                                 | 58,517.37              | 100,727.87                                 | -   | 47,842.61        | -                   | 111,402.63                                   | 4,183.64            | 107,218.99          | -         | -                                     | 107,218.99  |
| Unsecured                                     | 0.3888                        | -                       |                 | 4,934,502                                  | 19,137.77              | 47.51                                      | -   | -                | -                   | 19,185.28                                    | 0.11                | 19,185.17           | -         | -                                     | 19,185.17   |
| <b>TOTAL MASON VALLEY FIRE MAINTEN</b>        | <b>0.3888</b>                 | <b>-</b>                | <b>3,281</b>    | <b>220,539,876</b>                         | <b>106,639.88</b>      | <b>755,263.11</b>                          | <b>-</b>                                  | <b>52,055.76</b> | <b>34.21</b>        | <b>809,881.44</b>                            | <b>128,641.06</b>   | <b>681,240.38</b>   | <b>-</b>  | <b>-</b>                              | <b>681,240.38</b>   |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 208,244,877                                |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Difference                                    |                               |                         |                 | 12,294,999                                 |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| <b>MASON VALLEY MOSQUITO DISTRICT</b>         |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Existing Secured                              | 0.0838                        | -                       | 4,838           | 279,666,897                                | 4,775.84               | 230,805.51                                 | -   | 1,222.75         | 8.80                | 234,367.40                                   | 41,186.87           | 193,180.53          | -         | -                                     | 193,180.53  |
| New Property                                  | 0.0838                        | -                       |                 | 15,230,533                                 | 12,763.19              |  | -   |                  |                     | 12,763.19                                    |                     | 12,763.19           |           |                                       | 12,763.19   |
| Existing Unsecured                            | 0.0838                        | -                       |                 | 49,189,301                                 |                        | 41,220.63                                  |   |                  |                     | 41,220.63                                    |                     | 41,220.63           |           |                                       | 41,220.63   |
| Centrally Assessed                            |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Secured                                       | 0.0838                        | -                       |                 | 43,371,859                                 | 12,674.86              | 23,679.46                                  | -   | 10,376.07        | -                   | 25,978.25                                    | 979.09              | 24,999.16           | -         | -                                     | 24,999.16   |
| Unsecured                                     | 0.0838                        | -                       |                 | 5,375,633                                  | 4,494.51               | 10.17                                      | -   | -                | -                   | 4,504.68                                     | 0.01                | 4,504.67            | -         | -                                     | 4,504.67  |
| <b>TOTAL MASON VALLEY MOSQUITO DI</b>         | <b>0.0838</b>                 | <b>-</b>                | <b>4,838</b>    | <b>392,834,223</b>                         | <b>34,708.40</b>       | <b>295,715.77</b>                          | <b>-</b>                                  | <b>11,598.82</b> | <b>8.80</b>         | <b>318,834.15</b>                            | <b>42,165.97</b>    | <b>276,668.18</b>   | <b>-</b>  | <b>-</b>                              | <b>276,668.18</b>   |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 380,467,350                                |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |
| Difference                                    |                               |                         |                 | 12,366,873                                 |                        |  |   |                  |                     |  |                     |                     |           |                                       |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**LYON COUNTY**

|  | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)                                       | (8)              | (9)                 | (10)   | (11)                | (12)                | (13)      | (14)                                   | (15)  |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|------------------|---------------------|--|---------------------|---------------------|-----------|--|---|
| TAX_ENTITY                                     | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>MASON VALLEY SWIMMING POOL DISTRICT</b>     |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Existing Secured                               | 0.1749                        | -                       | 4,837           | 276,567,253                                | 9,967.33               | 476,296.61                                 | -   | 2,551.87         | 18.35               | 483,730.42                                   | 85,960.61           | 397,769.81          | -         | -                                      | 397,769.81  |
| New Property                                   | 0.1749                        | -                       |                 | 15,224,256                                 | 26,627.22              | -  | -   | -                | -                   | 26,627.22                                    | -                   | 26,627.22           | -         | -                                      | 26,627.22   |
| Existing Unsecured                             | 0.1749                        | -                       |                 | 49,163,398                                 | -                      | 85,986.78                                  | -   | -                | -                   | 85,986.78                                    | -                   | 85,986.78           | -         | -                                      | 85,986.78   |
| Centrally Assessed                             |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Secured  | 0.1749                        | -                       |                 | 43,360,579                                 | 26,453.84              | 49,421.68                                  | -   | 21,656.01        | -                   | 54,219.51                                    | 2,043.48            | 52,176.03           | -         | -                                      | 52,176.03   |
| Unsecured                                      | 0.1749                        | -                       |                 | 5,375,633                                  | 9,380.57               | 21.35                                      | -   | -                | -                   | 9,401.92                                     | 0.02                | 9,401.90            | -         | -                                      | 9,401.90  |
| <b>TOTAL MASON VALLEY SWIMMING PO</b>          | <b>0.1749</b>                 | <b>-</b>                | <b>4,837</b>    | <b>389,691,120</b>                         | <b>72,428.96</b>       | <b>611,726.42</b>                          | <b>-</b>                                  | <b>24,207.88</b> | <b>18.35</b>        | <b>659,965.86</b>                            | <b>88,004.11</b>    | <b>571,961.75</b>   | <b>-</b>  | <b>-</b>                               | <b>571,961.75</b>   |
| Total AV - March Seg - Col. Q                  |                               |                         |                 | 377,335,540                                |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Difference                                     |                               |                         |                 | 12,355,580                                 |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| <b>NO LYON CO FIRE MAINTENANCE DISTRICT</b>    |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Existing Secured                               | 0.3462                        | -                       | 9,940           | 1,346,577,021                              | 69,758.44              | 4,635,481.27                               | -   | 43,441.82        | 29.26               | 4,661,827.15                                 | 1,553,387.46        | 3,108,439.69        | -         | -                                      | 3,108,439.69  |
| New Property                                   | 0.3462                        | -                       |                 | 36,667,883                                 | 126,944.21             | -  | -   | -                | -                   | 126,944.21                                   | -                   | 126,944.21          | -         | -                                      | 126,944.21  |
| Existing Unsecured                             | 0.3462                        | -                       |                 | 60,471,925                                 | -                      | 209,353.80                                 | -   | -                | -                   | 209,353.80                                   | -                   | 209,353.80          | -         | -                                      | 209,353.80  |
| Centrally Assessed                             |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Secured  | 0.3462                        | -                       |                 | 31,934,164                                 | 7,334.38               | 103,227.24                                 | -   | 1,598.38         | -                   | 108,963.24                                   | 2,700.25            | 106,262.99          | -         | 20,346.27                              | 85,916.72   |
| Unsecured                                      | 0.3462                        | -                       |                 | 2,907,712                                  | 10,062.37              | 4.04                                       | -   | -                | -                   | 10,066.41                                    | 0.01                | 10,066.40           | -         | -                                      | 10,066.40   |
| <b>TOTAL NO LYON CO FIRE MAINTENAN</b>         | <b>0.3462</b>                 | <b>-</b>                | <b>9,940</b>    | <b>1,478,558,705</b>                       | <b>214,099.40</b>      | <b>4,948,066.35</b>                        | <b>-</b>                                  | <b>45,040.20</b> | <b>29.26</b>        | <b>5,117,154.82</b>                          | <b>1,556,087.72</b> | <b>3,561,067.10</b> | <b>-</b>  | <b>20,346.27</b>                       | <b>3,540,720.83</b>   |
| Total AV - March Seg - Col. Q                  |                               |                         |                 | 1,478,713,374                              |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Difference                                     |                               |                         |                 | (154,669)                                  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| <b>SILVER SPRINGS-STAGECOACH HOSPITAL DIST</b> |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Existing Secured                               | 0.0450                        | -                       | 7,709           | 231,665,078                                | 1,325.59               | 103,812.31                                 | -   | 887.90           | -                   | 104,250.00                                   | 34,600.14           | 69,649.86           | -         | -                                      | 69,649.86   |
| New Property                                   | 0.0450                        | -                       |                 | 4,620,071                                  | 2,079.03               | -  | -   | -                | -                   | 2,079.03                                     | -                   | 2,079.03            | -         | -                                      | 2,079.03  |
| Existing Unsecured                             | 0.0450                        | -                       |                 | 10,393,684                                 | -                      | 4,677.16                                   | -   | -                | -                   | 4,677.16                                     | -                   | 4,677.16            | -         | -                                      | 4,677.16  |
| Centrally Assessed                             |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Secured  | 0.0450                        | -                       |                 | 34,027,699                                 | 3,127.36               | 12,186.28                                  | -   | 2,563.65         | -                   | 12,749.99                                    | 452.42              | 12,297.57           | -         | -                                      | 12,297.57   |
| Unsecured                                      | 0.0450                        | -                       |                 | 3,806,607                                  | 1,696.95               | 15.80                                      | -   | -                | -                   | 1,712.75                                     | 0.03                | 1,712.72            | -         | -                                      | 1,712.72  |
| <b>TOTAL SILVER SPRINGS-STAGECOAC</b>          | <b>0.0450</b>                 | <b>-</b>                | <b>7,709</b>    | <b>284,513,140</b>                         | <b>8,228.93</b>        | <b>120,691.55</b>                          | <b>-</b>                                  | <b>3,451.55</b>  | <b>-</b>            | <b>125,468.93</b>                            | <b>35,052.59</b>    | <b>90,416.34</b>    | <b>-</b>  | <b>-</b>                               | <b>90,416.34</b>  |
| Total AV - March Seg - Col. Q                  |                               |                         |                 | 278,863,855                                |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Difference                                     |                               |                         |                 | 5,649,285                                  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| <b>SMITH VALLEY FIRE MAINTENANCE DISTRICT</b>  |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Existing Secured                               | 0.5337                        | -                       | 1,553           | 138,633,034                                | 7,925.05               | 736,098.34                                 | -   | 4,098.63         | 86.23               | 740,010.99                                   | 207,389.22          | 532,621.77          | -         | -                                      | 532,621.77  |
| New Property                                   | 0.5337                        | -                       |                 | 4,018,163                                  | 21,444.94              | -  | -   | -                | -                   | 21,444.94                                    | -                   | 21,444.94           | -         | -                                      | 21,444.94   |
| Existing Unsecured                             | 0.5337                        | -                       |                 | 3,427,661                                  | -                      | 18,293.43                                  | -   | -                | -                   | 18,293.43                                    | -                   | 18,293.43           | -         | -                                      | 18,293.43   |
| Centrally Assessed                             |                               |                         |                 |  |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Secured  | 0.5337                        | -                       |                 | 9,924,628                                  | 1,644.68               | 51,333.20                                  | -   | 1,899.87         | -                   | 51,078.01                                    | 6,982.72            | 44,095.29           | -         | -                                      | 44,095.29   |
| Unsecured                                      | 0.5337                        | -                       |                 | 2,122,436                                  | 11,030.30              | -  | -   | -                | -                   | 11,030.30                                    | -                   | 11,030.30           | -         | -                                      | 11,030.30   |
| <b>TOTAL SMITH VALLEY FIRE MAINTENA</b>        | <b>0.5337</b>                 | <b>-</b>                | <b>1,553</b>    | <b>158,125,923</b>                         | <b>42,044.97</b>       | <b>805,724.97</b>                          | <b>-</b>                                  | <b>5,998.50</b>  | <b>86.23</b>        | <b>841,857.66</b>                            | <b>214,371.94</b>   | <b>627,485.72</b>   | <b>-</b>  | <b>-</b>                               | <b>627,485.72</b>   |
| Total AV - March Seg - Col. Q                  |                               |                         |                 | 157,820,841                                |                        |  |   |                  |                     |  |                     |                     |           |  |   |
| Difference                                     |                               |                         |                 | 305,082                                    |                        |  |   |                  |                     |  |                     |                     |           |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**LYON COUNTY**

|  | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)                                       | (8)               | (9)                 | (10)   | (11)                | (12)                | (13)      | (14)                                   | (15)  |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|--|---------------------|---------------------|-----------|--|---|
| TAX_ENTITY                                 | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET TAX<br>(10-11)  | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>SOUTH LYON COUNTY HOSPITAL DISTRICT</b> |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Existing Secured                           | 0.5615                        | -                       | 6,542           | 422,108,689                                | 40,358.04              | 2,342,493.54                               | -   | 12,729.94         | 149.65              | 2,370,271.29                                 | 416,170.59          | 1,954,100.70        | -         | -                                      | 1,954,100.70  |
| New Property                               | 0.5615                        | -                       |                 | 19,386,799                                 | 108,856.88             | -  | -   | -                 | -                   | 108,856.88                                   | -                   | 108,856.88          | -         | -                                      | 108,856.88  |
| Existing Unsecured                         | 0.5615                        | -                       |                 | 52,747,170                                 | -                      | 296,175.36                                 | -   | -                 | -                   | 296,175.36                                   | -                   | 296,175.36          | -         | -                                      | 296,175.36  |
| Centrally Assessed                         |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Secured                                    | 0.5615                        | -                       |                 | 86,709,568                                 | 128,402.63             | 359,054.98                                 | -   | 103,899.75        | -                   | 383,557.86                                   | 12,591.33           | 370,966.53          | -         | -                                      | 370,966.53  |
| Unsecured                                  | 0.5615                        | -                       |                 | 9,526,526                                  | 53,143.13              | 348.21                                     | -   | -                 | -                   | 53,491.34                                    | 0.64                | 53,490.70           | -         | -                                      | 53,490.70   |
| <b>TOTAL SOUTH LYON COUNTY HOSPIT</b>      | <b>0.5615</b>                 | <b>-</b>                | <b>6,542</b>    | <b>590,478,752</b>                         | <b>330,760.68</b>      | <b>2,998,072.09</b>                        | <b>-</b>                                  | <b>116,629.69</b> | <b>149.65</b>       | <b>3,212,352.73</b>                          | <b>428,762.56</b>   | <b>2,783,590.17</b> | <b>-</b>  | <b>-</b>                               | <b>2,783,590.17</b>   |
| Total AV - March Seg - Col. Q              |                               |                         |                 | 572,132,383                                |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Difference                                 |                               |                         |                 | 18,346,369                                 |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| <b>WILLOW CREEK GID</b>                    |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Existing Secured                           | 0.0156                        | -                       | 250             | 10,142,715                                 | -                      | 1,596.46                                   | -   | 14.36             | -                   | 1,582.10                                     | 686.62              | 895.48              | -         | -                                      | 895.48  |
| New Property                               | 0.0156                        | -                       |                 | 186,333                                    | 29.07                  | -  | -   | -                 | -                   | 29.07  | -                   | 29.07               | -         | -                                      | 29.07   |
| Existing Unsecured                         | 0.0156                        | -                       |                 | 81,135                                     | -                      | 12.66                                      | -   | -                 | -                   | 12.66  | -                   | 12.66               | -         | -                                      | 12.66   |
| Centrally Assessed                         |                               |                         |                 |  |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Secured                                    | 0.0156                        | -                       |                 | 117,713                                    | 0.67                   | 17.69                                      | -   | 0.77              | -                   | 17.59  | 0.94                | 16.65               | -         | -                                      | 16.65   |
| Unsecured                                  | 0.0156                        | -                       |                 | 29,017                                     | 4.53                   | -  | -   | -                 | -                   | 4.53   | -                   | 4.53                | -         | -                                      | 4.53  |
| <b>TOTAL WILLOW CREEK GID</b>              | <b>0.0156</b>                 | <b>-</b>                | <b>250</b>      | <b>10,556,914</b>                          | <b>34.27</b>           | <b>1,626.81</b>                            | <b>-</b>                                  | <b>15.13</b>      | <b>-</b>            | <b>1,645.95</b>                              | <b>687.56</b>       | <b>958.39</b>       | <b>-</b>  | <b>-</b>                               | <b>958.39</b>   |
| Total AV - March Seg - Col. Q              |                               |                         |                 | 10,551,973                                 |                        |  |   |                   |                     |  |                     |                     |           |  |   |
| Difference                                 |                               |                         |                 | 4,941                                      |                        |  |   |                   |                     |  |                     |                     |           |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**MINERAL COUNTY**

| TAX_ENTITY                    | (1)<br>PROPOSED FY 27 TAX RATE | (2)<br>FY 27 EXEMPT RATE | (3)<br>PARCEL COUNT | (4)<br>TOTAL ASSESSED VALUE (EXCLUDING NPM) | (5)<br>TAX ON NEW PROPERTY | (6)<br>CAP-SUBJECT TAX ON EXISTING PROPERTY | (7)<br>CAP-EXEMPT TAX ON EXISTING PROPERTY | (8)<br>EXEMPTIONS   | (9)<br>RECAPTURE AMOUNT | (10)<br>TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | (11)<br>ABATEMENT AMOUNT | (12)<br>NET_TAX (10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWABLE ENERGY ABATEMENT | (15)<br>NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
|-------------------------------|--------------------------------|--------------------------|---------------------|---|----------------------------|---|--|---------------------|-------------------------|--|--------------------------|-------------------------|-------------------|---|---|
| <b>ALL ENTITIES</b>           |                                |                          |                     |   |                            |   |  |                     |                         |  |                          |                         |                   |   |   |
| STATE OF NEVADA               | 0.0170                         | -                        | 3,596               | 246,728,028                                 | 118,593.19                 | 243,542.32                                  | -  | 62,023.52           | 22.81                   | 300,134.80                                     | 10,791.55                | 289,343.25              | -                 | 41,152.16                               | 248,191.09  |
| GENERAL COUNTY                | 2.2900                         | 0.0600                   | 3,596               | 256,654,727                                 | 1,937,516.70               | 4,641,116.18                                | 98,854.97                                  | 835,488.98          | 307.20                  | 5,842,306.07                                   | 139,331.71               | 5,702,974.36            | -                 | 554,343.74                              | 5,148,630.62  |
| SCHOOL DISTRICT               | 1.0000                         | -                        | 3,596               | 256,654,712                                 | 850,231.41                 | 2,081,231.22                                | -  | 364,841.98          | 134.18                  | 2,566,754.83                                   | 62,480.75                | 2,504,274.08            | -                 | 242,071.50                              | 2,262,202.58  |
| MINERAL COUNTY HOSPITAL DISTR | 0.2000                         | -                        | 3,596               | 291,642,184                                 | 170,046.22                 | 416,244.97                                  | -  | 72,968.50           | 26.84                   | 513,349.53                                     | 12,496.36                | 500,853.17              | -                 | 48,414.30                               | 452,438.87  |
| <b>TOTAL COUNTY</b>           |                                |                          | <b>3,596</b>        | <b>246,728,028</b>                          | <b>3,076,387.52</b>        | <b>7,382,134.69</b>                         | <b>98,854.97</b>                           | <b>1,335,322.98</b> | <b>491.03</b>           | <b>9,222,545.23</b>                            | <b>225,100.37</b>        | <b>8,997,444.86</b>     | -                 | <b>885,981.70</b>                       | <b>8,111,463.16</b>   |
|                               |                                |                          |                     |   |                            |   |  |                     |                         | Abatement Percent                              | 2.44%                    |                         |                   |   |   |

**STATE OF NEVADA**

|                               |               |          |              |                    |                   |                   |          |                  |              |                   |                  |                   |          |                  |                   |
|-------------------------------|---------------|----------|--------------|--------------------|-------------------|-------------------|----------|------------------|--------------|-------------------|------------------|-------------------|----------|------------------|-------------------|
| Existing Secured              | 0.0170        | -        | 3,596        | 76,509,636         | 1,875.04          | 130,627.66        | -        | 2,425.61         | 22.81        | 130,099.90        | 8,337.45         | 121,762.45        | -        | -                | 121,762.45        |
| New Property                  | 0.0170        | -        |              | 5,928,609          | 1,007.86          |                   |          |                  |              | 1,007.86          |                  | 1,007.86          |          |                  | 1,007.86          |
| Existing Unsecured            | 0.0170        | -        |              | 72,069,001         |                   | 12,251.73         |          |                  |              | 12,251.73         |                  | 12,251.73         |          |                  | 12,251.73         |
| Centrally Assessed            | 0.0170        | -        |              |                    |                   |                   |          |                  |              |                   |                  |                   |          |                  |                   |
| Secured                       | 0.0170        | -        |              | 85,884,893         | 104,951.12        | 100,651.09        |          | 59,597.91        |              | 146,004.30        | 2,454.10         | 143,550.20        |          | 41,152.16        | 102,398.04        |
| Unsecured                     | 0.0170        | -        |              | 6,335,889          | 10,759.17         | 11.84             |          |                  |              | 10,771.01         |                  | 10,771.01         |          |                  | 10,771.01         |
| <b>TOTAL STATE OF NEVADA</b>  | <b>0.0170</b> | <b>-</b> | <b>3,596</b> | <b>246,728,028</b> | <b>118,593.19</b> | <b>243,542.32</b> | <b>-</b> | <b>62,023.52</b> | <b>22.81</b> | <b>300,134.80</b> | <b>10,791.55</b> | <b>289,343.25</b> | <b>-</b> | <b>41,152.16</b> | <b>248,191.09</b> |
| Total AV - March Seg - Col. Q |               |          |              | 257,989,996        |                   |                   |          |                  |              |                   |                  |                   |          |                  |                   |
| Difference                    |               |          |              | (11,261,968)       |                   |                   |          |                  |              |                   |                  |                   |          |                  |                   |

**GENERAL COUNTY**

|                             |               |               |              |                    |                     |                     |                  |                   |               |                     |                   |                     |          |                   |                     |
|-----------------------------|---------------|---------------|--------------|--------------------|---------------------|---------------------|------------------|-------------------|---------------|---------------------|-------------------|---------------------|----------|-------------------|---------------------|
| Existing Secured            |               |               |              | 77,941,934         |                     | 79,368,576          |                  | 1,426,641         |               |                     |                   |                     |          |                   |                     |
| General                     | 2.0616        |               | 3,596        | 76,509,636         | 22,738.31           | 1,584,116.44        | -                | 29,412.25         | 276.57        | 1,577,719.07        | 101,107.80        | 1,476,611.27        | -        | -                 | 1,476,611.27        |
| China Springs               | 0.0034        |               | 3,596        | 76,509,636         | 37.50               | 2,612.66            | -                | 48.75             | 0.45          | 2,601.86            | 166.49            | 2,435.37            | -        | -                 | 2,435.37            |
| Medical Indigent            | 0.1050        |               | 3,596        | 76,509,636         | 1,158.11            | 80,682.85           | -                | 1,497.94          | 14.10         | 80,357.12           | 5,149.26          | 75,207.86           | -        | -                 | 75,207.86           |
| General Indigent            | 0.0100        |               | 3,596        | 76,509,636         | 110.32              | 7,684.02            | -                | 142.50            | 1.34          | 7,653.18            | 490.36            | 7,162.82            | -        | -                 | 7,162.82            |
| Care & Share                | 0.0600        | 0.0600        | 3,596        | 76,509,636         | 661.77              | -                   | 46,096.20        | 855.57            | 8.04          | 45,910.44           | -                 | 45,910.44           | -        | -                 | 45,910.44           |
| Capital Projects            | 0.0500        |               | 3,596        | 76,509,636         | 551.50              | 38,420.62           | -                | 713.07            | 6.70          | 38,265.75           | 2,452.39          | 35,813.36           | -        | -                 | 35,813.36           |
| <b>GENERAL TOTAL</b>        | <b>2.2900</b> | <b>0.0600</b> | <b>3,596</b> | <b>76,509,636</b>  | <b>25,257.51</b>    | <b>1,713,516.59</b> | <b>46,096.20</b> | <b>32,670.08</b>  | <b>307.20</b> | <b>1,752,507.42</b> | <b>109,366.30</b> | <b>1,643,141.12</b> | <b>-</b> | <b>-</b>          | <b>1,643,141.12</b> |
| New Property                | 2.2900        | 0.0600        |              | 15,855,308         | 353,573.37          |                     | 9,513.18         |                   |               | 363,086.55          |                   | 363,086.55          |          |                   | 363,086.55          |
| Existing Unsecured          | 2.2900        | 0.0600        |              | 72,069,001         |                     | 1,607,138.72        | 43,241.40        |                   |               | 1,650,380.12        |                   | 1,650,380.12        |          |                   | 1,650,380.12        |
| Centrally Assessed          |               |               |              |                    |                     |                     |                  |                   |               |                     |                   |                     |          |                   |                     |
| Secured                     | 2.2900        | 0.0600        |              | 85,884,893         | 1,413,753.45        | 1,320,305.57        |                  | 802,818.90        |               | 1,931,240.12        | 29,965.41         | 1,901,274.71        |          | 554,343.74        | 1,346,930.97        |
| Unsecured                   | 2.2900        | 0.0600        |              | 6,335,889          | 144,932.37          | 155.30              | 4.18             |                   |               | 145,091.85          |                   | 145,091.85          |          |                   | 145,091.85          |
| <b>TOTAL GENERAL COUNTY</b> | <b>2.2900</b> | <b>0.0600</b> | <b>3,596</b> | <b>256,654,727</b> | <b>1,937,516.70</b> | <b>4,641,116.18</b> | <b>98,854.97</b> | <b>835,488.98</b> | <b>307.20</b> | <b>5,842,306.07</b> | <b>139,331.71</b> | <b>5,702,974.36</b> | <b>-</b> | <b>554,343.74</b> | <b>5,148,630.62</b> |

March Assessors Report:

|                               |  |  |  |             |        |           |  |  |  |  |  |  |  |  |  |
|-------------------------------|--|--|--|-------------|--------|-----------|--|--|--|--|--|--|--|--|--|
| New secured                   |  |  |  | 509,737     |        |           |  |  |  |  |  |  |  |  |  |
| Existing Secured              |  |  |  | 76,741,958  |        |           |  |  |  |  |  |  |  |  |  |
|                               |  |  |  | 77,251,695  |        | 2,116,881 |  |  |  |  |  |  |  |  |  |
| Difference                    |  |  |  | (742,059)   | -0.96% |           |  |  |  |  |  |  |  |  |  |
| Total AV - March Seg - Col. Q |  |  |  | 257,989,996 |        |           |  |  |  |  |  |  |  |  |  |
| Difference                    |  |  |  | (1,335,269) |        |           |  |  |  |  |  |  |  |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**MINERAL COUNTY**

|   | (1)                     | (2)               | (3)          | (4)                                  | (5)                 | (6)                                  | (7)                                 | (8)               | (9)              | (10)                                   | (11)             | (12)                | (13)      | (14)                            | (15)  |
|---|-------------------------|-------------------|--------------|--------------------------------------|---------------------|--------------------------------------|-------------------------------------|-------------------|------------------|--|------------------|---------------------|-----------|---------------------------------|---|
| TAX_ENTITY                              | PROPOSED FY 27 TAX RATE | FY 27 EXEMPT RATE | PARCEL COUNT | TOTAL ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS        | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT | NET_TAX (10-11)     | REDEVELOP | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
| <b>SCHOOL DISTRICT</b>                  |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |
| Existing Secured                        | 0.7500                  | -                 | 3,596        | 76,509,636                           | 8,272.22            | 576,302.77                           | -                                   | 10,699.64         | 100.63           | 573,975.98                             | 36,782.57        | 537,193.41          | -         | -                               | 537,193.41  |
| New Property                            | 0.7500                  | -                 |              | 15,855,293                           | 118,914.70          | -                                    | -                                   | -                 | -                | 118,914.70                             | -                | 118,914.70          | -         | -                               | 118,914.70  |
| Existing Unsecured                      | 0.7500                  | -                 |              | 72,069,001                           | -                   | 540,517.51                           | -                                   | -                 | -                | 540,517.51                             | -                | 540,517.51          | -         | -                               | 540,517.51  |
| Centrally Assessed                      |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |
| Secured                                 | 0.7500                  | -                 |              | 85,884,893                           | 463,019.70          | 444,048.97                           | -                                   | 262,931.96        | -                | 644,136.71                             | 10,078.06        | 634,058.65          | -         | 181,553.63                      | 452,505.02  |
| Unsecured                               | 0.7500                  | -                 |              | 6,335,889                            | 47,466.94           | 52.23                                | -                                   | -                 | -                | 47,519.17                              | -                | 47,519.17           | -         | -                               | 47,519.17   |
| <b>TOTAL SCHOOL OPERATING</b>           | <b>0.7500</b>           | <b>-</b>          | <b>3,596</b> | <b>256,654,712</b>                   | <b>637,673.56</b>   | <b>1,560,921.48</b>                  | <b>-</b>                            | <b>273,631.60</b> | <b>100.63</b>    | <b>1,925,064.06</b>                    | <b>46,860.63</b> | <b>1,878,203.43</b> | <b>-</b>  | <b>181,553.63</b>               | <b>1,696,649.81</b>   |
|   |                         |                   |              |                                      | 617,359.60          | 592,065.29                           | -                                   | 350,575.95        | -                | Abatement Percent 858,848.94           | 2.43%            | 845,411.53          | -         | 242,071.50                      | 603,340.03  |
|   |                         |                   |              |                                      | 63,289.25           | 69.64                                | -                                   | -                 | -                | 63,358.89                              | -                | 63,358.89           | -         | -                               | 63,358.89   |
| <b>SCHOOL DEBT</b>                      |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |
| Existing Secured                        | 0.2500                  | -                 | 3,596        | 76,509,636                           | 2,757.45            | 192,103.51                           | -                                   | 3,566.39          | 33.55            | 191,328.12                             | 12,260.77        | 179,067.35          | -         | -                               | 179,067.35  |
| New Property                            | 0.2500                  | -                 |              | 15,855,276                           | 39,638.19           | -                                    | -                                   | -                 | -                | 39,638.19                              | -                | 39,638.19           | -         | -                               | 39,638.19   |
| Existing Unsecured                      | 0.2500                  | -                 |              | 72,069,001                           | -                   | 180,172.50                           | -                                   | -                 | -                | 180,172.50                             | -                | 180,172.50          | -         | -                               | 180,172.50  |
| Centrally Assessed                      |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |
| Secured                                 | 0.2500                  | -                 |              | 85,884,893                           | 154,339.90          | 148,016.32                           | -                                   | 87,643.99         | -                | 214,712.24                             | 3,359.35         | 211,352.88          | -         | 60,517.88                       | 150,835.01  |
| Unsecured                               | 0.2500                  | -                 |              | 6,335,889                            | 15,822.31           | 17.41                                | -                                   | -                 | -                | 15,839.72                              | -                | 15,839.72           | -         | -                               | 15,839.72   |
| <b>TOTAL SCHOOL DEBT</b>                | <b>0.2500</b>           | <b>-</b>          | <b>3,596</b> | <b>184,585,694</b>                   | <b>212,557.85</b>   | <b>520,309.75</b>                    | <b>-</b>                            | <b>91,210.38</b>  | <b>33.55</b>     | <b>641,690.77</b>                      | <b>15,620.12</b> | <b>626,070.65</b>   | <b>-</b>  | <b>60,517.88</b>                | <b>565,552.77</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>            | <b>1.0000</b>           | <b>-</b>          | <b>3,596</b> | <b>256,654,712</b>                   | <b>850,231.41</b>   | <b>2,081,231.22</b>                  | <b>-</b>                            | <b>364,841.98</b> | <b>134.18</b>    | <b>2,566,754.83</b>                    | <b>62,480.75</b> | <b>2,504,274.08</b> | <b>-</b>  | <b>242,071.50</b>               | <b>2,262,202.58</b>   |
| Total AV - March Seg - Col. Q           |                         |                   |              | 257,989,996                          |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |
| Difference                              |                         |                   |              | (1,335,284)                          |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |
| <b>MINERAL COUNTY HOSPITAL DISTRICT</b> |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |
| Existing Secured                        | 0.2000                  | -                 | 3,596        | 76,509,636                           | 2,205.94            | 153,679.99                           | -                                   | 2,853.32          | 26.84            | 153,059.45                             | 9,808.88         | 143,250.57          | -         | -                               | 143,250.57  |
| New Property                            | 0.2000                  | -                 |              | 15,855,286                           | 31,710.57           | -                                    | -                                   | -                 | -                | 31,710.57                              | -                | 31,710.57           | -         | -                               | 31,710.57   |
| Existing Unsecured                      | 0.2000                  | -                 |              | 72,069,001                           | -                   | 144,138.00                           | -                                   | -                 | -                | 144,138.00                             | -                | 144,138.00          | -         | -                               | 144,138.00  |
| Centrally Assessed                      |                         |                   |              |                                      |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |
| Secured                                 | 0.2000                  | -                 |              | 120,872,372                          | 123,471.89          | 118,413.05                           | -                                   | 70,115.18         | -                | 171,769.76                             | 2,687.48         | 169,082.28          | -         | 48,414.30                       | 120,667.98  |
| Unsecured                               | 0.2000                  | -                 |              | 6,335,889                            | 12,657.82           | 13.93                                | -                                   | -                 | -                | 12,671.75                              | -                | 12,671.75           | -         | -                               | 12,671.75   |
| <b>TOTAL MINERAL COUNTY HOSPITAL</b>    | <b>0.2000</b>           | <b>-</b>          | <b>3,596</b> | <b>291,642,184</b>                   | <b>170,046.22</b>   | <b>416,244.97</b>                    | <b>-</b>                            | <b>72,968.50</b>  | <b>26.84</b>     | <b>513,349.53</b>                      | <b>12,496.36</b> | <b>500,853.17</b>   | <b>-</b>  | <b>48,414.30</b>                | <b>452,438.87</b>   |
| Total AV - March Seg - Col. Q           |                         |                   |              | 257,989,996                          |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |
| Difference                              |                         |                   |              | 33,652,188                           |                     |                                      |                                     |                   |                  |  |                  |                     |           |                                 |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**NYE COUNTY**

|                                 | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)                 | (9)                 | (10)   | (11)                 | (12)                 | (13)      | (14)                                   | (15)   |
|---------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---------------------|--|----------------------|----------------------|-----------|--|--|
| TAX_ENTITY                      | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT  | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>             |                               |                         |                 |  |                        |  |  |                     |                     |  |                      |                      |           |  |  |
| STATE OF NEVADA                 | 0.1700                        | -                       | 58,339          | 2,524,073,748                              | 379,486.97             | 4,076,627.53                               | -  | 164,702.63          | 255.38              | 4,291,667.25                                 | 810,945.59           | 3,480,721.66         | -         | 76,534.63                              | 3,404,187.03   |
| GENERAL COUNTY                  | 1.3468                        | -                       | 58,339          | 2,524,074,288                              | 3,006,429.89           | 32,499,675.78                              | -  | 1,304,834.47        | 2,045.56            | 34,203,316.76                                | 6,486,024.42         | 27,717,292.34        | -         | 1,054,097.13                           | 26,663,195.21  |
| SCHOOL DISTRICT                 | 1.3350                        | -                       | 58,339          | 2,524,073,370                              | 2,980,088.99           | 32,013,622.90                              | -  | 1,293,402.96        | 2,007.82            | 33,702,316.75                                | 6,368,392.61         | 27,333,924.14        | -         | 664,286.85                             | 26,669,637.29  |
| AMARGOSA TOWN                   | 0.4949                        | -                       | 1,958           | 74,074,905                                 | 17,659.58              | 349,912.75                                 | -  | 1,853.05            | -                   | 365,719.28                                   | 18,408.56            | 347,310.72           | -         | 63,650.35                              | 283,660.37   |
| BEATTY TOWN                     | 0.2105                        | -                       | 767             | 29,929,789                                 | 6,658.82               | 56,868.65                                  | -  | 749.43              | -                   | 62,778.04                                    | 6,691.37             | 56,086.67            | -         | -                                      | 56,086.67  |
| GABBS TOWN                      | 0.4846                        | -                       | 242             | 12,955,451                                 | 11,320.88              | 51,692.22                                  | -  | 383.74              | 528.99              | 63,158.35                                    | 5,938.00             | 57,220.35            | -         | -                                      | 57,220.35  |
| MANHATTAN TOWN                  | 0.3164                        | -                       | 220             | 3,516,926                                  | 1,040.04               | 10,087.86                                  | -  | 88.22               | -                   | 11,039.68                                    | 837.38               | 10,202.30            | -         | -                                      | 10,202.30  |
| PAHRUMP TOWN                    | 0.4417                        | -                       | 51,364          | 1,808,872,141                              | 338,571.31             | 7,761,830.39                               | -  | 112,863.79          | 159.00              | 7,987,696.91                                 | 1,658,191.42         | 6,329,505.49         | -         | 19,959.13                              | 6,309,546.36   |
| ROUND MOUNTAIN TOWN             | 0.3164                        | -                       | 588             | 233,575,896                                | 35,878.58              | 703,208.64                                 | -  | 219.32              | -                   | 738,867.90                                   | 178,694.31           | 560,173.59           | -         | -                                      | 560,173.59   |
| TONOPAH TOWN                    | 0.4082                        | -                       | 1,550           | 88,419,108                                 | 16,793.06              | 345,139.32                                 | -  | 1,621.33            | 4.25                | 360,315.31                                   | 82,247.75            | 278,067.56           | -         | 98,087.78                              | 179,979.78   |
| AMARGOSA LIBRARY DISTRICT       | 0.3100                        | -                       | 2,145           | 82,978,052                                 | 14,376.76              | 243,606.72                                 | -  | 1,763.74            | -                   | 256,219.74                                   | 14,644.79            | 241,574.95           | -         | 40,127.06                              | 201,447.89   |
| BEATTY LIBRARY DISTRICT         | 0.3200                        | -                       | 830             | 32,917,827                                 | 11,662.70              | 94,474.30                                  | -  | 1,291.40            | -                   | 104,845.60                                   | 11,675.87            | 93,169.73            | -         | -                                      | 93,169.73  |
| NYE COUNTY HOSPITAL DISTRICT    | 0.2000                        | -                       | 3,996           | 575,872,907                                | 278,529.25             | 874,333.87                                 | -  | 140,719.92          | 232.15              | 1,012,375.35                                 | 190,497.17           | 821,878.18           | -         | 72,972.77                              | 748,905.41   |
| PAHRUMP COMMUNITY LIBRARY DI    | 0.0994                        | -                       | 51,364          | 1,808,874,803                              | 76,191.96              | 1,746,730.66                               | -  | 25,399.69           | 32.15               | 1,797,555.08                                 | 389,337.44           | 1,408,217.64         | -         | 4,514.19                               | 1,403,703.45   |
| PAHRUMP SWIMMING POOL DISTRI    | 0.0163                        | -                       | 51,364          | 1,808,874,843                              | 12,494.25              | 286,411.71                                 | -  | 4,163.77            | 3.05                | 294,745.24                                   | 61,727.92            | 233,017.32           | -         | 736.55                                 | 232,280.77   |
| SMOKY VALLEY LIBRARY DISTRICT   | 0.2918                        | -                       | 1,431           | 268,827,141                                | 40,811.62              | 743,932.21                                 | -  | 1,406.87            | 16.74               | 783,353.69                                   | 184,553.07           | 598,800.62           | -         | -                                      | 598,800.62   |
| TONOPAH LIBRARY DISTRICT        | 0.2000                        | -                       | 1,780           | 104,924,256                                | 13,455.64              | 1,602.21                                   | -  | 1,602.21            | 2.08                | 208,778.51                                   | 44,285.37            | 164,493.14           | -         | 48,058.68                              | 116,434.46   |
| <b>TOTAL COUNTY</b>             |                               |                         | <b>58,339</b>   | <b>2,524,073,748</b>                       | <b>7,241,450.31</b>    | <b>82,055,078.49</b>                       | <b>-</b>                                     | <b>3,057,066.54</b> | <b>5,287.17</b>     | <b>86,244,749.43</b>                         | <b>16,513,093.04</b> | <b>69,731,656.39</b> | <b>-</b>  | <b>2,143,025.12</b>                    | <b>67,588,631.27</b>   |
|                                 |                               |                         |                 |  |                        |  |  |                     |                     | Abatement Percent                            | 19.15%               |                      |           |  |  |
| <b>STATE OF NEVADA</b>          |                               |                         |                 |  |                        |  |  |                     |                     |  |                      |                      |           |  |  |
| Existing Secured                | 0.1700                        | -                       | 58,339          | 2,047,190,541                              | 52,188.70              | 3,472,132.74                               | -  | 43,610.99           | 255.38              | 3,480,965.83                                 | 738,146.81           | 2,742,819.02         | -         | -                                      | 2,742,819.02   |
| New Property                    | 0.1700                        | -                       |                 | 47,328,372                                 | 80,458.23              |  | -  |                     |                     | 80,458.23                                    |                      | 80,458.23            | -         |  | 80,458.23  |
| Existing Unsecured              | 0.1700                        | -                       |                 | 207,075,199                                |                        | 352,027.84                                 | -  |                     |                     | 352,027.84                                   |                      | 352,027.84           | -         | 62,339.61                              | 289,688.23   |
| Centrally Assessed              |                               |                         |                 |  |                        |  |  |                     |                     |  |                      |                      |           |  |  |
| Secured                         | 0.1700                        | -                       |                 | 192,878,503                                | 196,574.01             | 252,411.07                                 | -  | 121,091.64          | -                   | 327,893.44                                   | 72,798.78            | 255,094.66           | -         | 14,188.21                              | 240,906.45   |
| Unsecured                       | 0.1700                        | -                       |                 | 29,601,133                                 | 50,266.03              | 55.88                                      | -  |                     |                     | 50,321.91                                    |                      | 50,321.91            | -         | 6.81                                   | 50,315.10  |
| <b>TOTAL STATE OF NEVADA</b>    | <b>0.1700</b>                 | <b>-</b>                | <b>58,339</b>   | <b>2,524,073,748</b>                       | <b>379,486.97</b>      | <b>4,076,627.53</b>                        | <b>-</b>                                     | <b>164,702.63</b>   | <b>255.38</b>       | <b>4,291,667.25</b>                          | <b>810,945.59</b>    | <b>3,480,721.66</b>  | <b>-</b>  | <b>76,534.63</b>                       | <b>3,404,187.03</b>  |
| Total AV - March Seg - Col. Q   |                               |                         |                 | 2,515,761,046                              |                        |  |  |                     |                     |  |                      |                      |           |  |  |
| Difference                      |                               |                         |                 | 8,312,702                                  |                        |  |  |                     |                     |  |                      |                      |           |  |  |
| <b>GENERAL COUNTY</b>           |                               | (0.0150)                |                 | 2,088,216,870                              |                        | 2,062,563,179                              |  | 25,653,691          |                     |  |                      |                      |           |  |  |
| Existing Secured                |                               |                         |                 |  |                        |  |  |                     |                     |  |                      |                      |           |  |  |
| General Fund                    | 1.0470                        | -                       | 58,339          | 2,047,190,541                              | 321,413.72             | 21,587,300.59                              | -  | 268,590.37          | 1,614.48            | 21,641,738.42                                | 4,558,925.13         | 17,082,813.29        | -         | 433,555.37                             | 16,649,257.92  |
| Agriculture Extension           | 0.0150                        | -                       | 58,339          | 2,047,190,541                              | 4,605.35               | 306,338.42                                 | -  | 3,849.24            | 20.20               | 307,114.73                                   | 65,549.24            | 241,565.49           | -         | 6,211.40                               | 235,354.09   |
| Medical & General Indigent      | 0.0790                        | -                       | 58,339          | 2,047,190,541                              | 24,252.33              | 1,613,524.92                               | -  | 20,270.45           | 120.01              | 1,617,626.81                                 | 345,114.23           | 1,272,512.58         | -         | 32,713.35                              | 1,239,799.23   |
| Dedicated Co. Medical           | 0.0201                        | -                       | 58,339          | 2,047,190,541                              | 6,170.44               | 410,546.83                                 | -  | 5,157.61            | 27.08               | 411,586.74                                   | 87,274.16            | 324,312.58           | -         | 8,323.27                               | 315,989.31   |
| Auto Accident Indigent          | 0.0150                        | -                       | 58,339          | 2,047,190,541                              | 4,605.35               | 306,337.69                                 | -  | 3,849.24            | 20.20               | 307,114.00                                   | 65,089.99            | 242,024.01           | -         | 6,211.40                               | 235,812.61   |
| Pahrump Museum                  | 0.0039                        | -                       | 58,339          | 2,047,190,541                              | 1,197.42               | 79,635.00                                  | -  | 998.54              | 5.24                | 79,839.12                                    | 16,896.69            | 62,942.43            | -         | 1,614.94                               | 61,327.49  |
| Tonopah Museum & Nv Hist Societ | 0.0026                        | -                       | 58,339          | 2,047,190,541                              | 798.03                 | 53,075.01                                  | -  | 665.70              | 3.50                | 53,210.84                                    | 11,250.73            | 41,960.11            | -         | 1,076.66                               | 40,883.45  |
| Juvenile Probation              | 0.0800                        | -                       | 58,339          | 2,047,190,541                              | 24,558.64              | 1,633,903.16                               | -  | 20,523.63           | 121.36              | 1,638,059.53                                 | 354,867.76           | 1,283,191.77         | -         | 33,127.43                              | 1,250,064.34   |
| Health Clinic                   | 0.0117                        | -                       | 58,339          | 2,047,190,541                              | 3,591.73               | 238,947.49                                 | -  | 3,002.96            | 15.75               | 239,552.01                                   | 51,720.09            | 187,831.92           | -         | 4,844.89                               | 182,987.03   |
| Capital Projects                | 0.0350                        | -                       | 58,339          | 2,047,190,541                              | 10,744.76              | 715,109.25                                 | -  | 8,977.69            | 47.27               | 716,923.59                                   | 188,426.84           | 528,496.75           | -         | 14,493.26                              | 514,003.49   |
| Special Capital Projects        | 0.0250                        | -                       | 58,339          | 2,047,190,541                              | 7,675.09               | 510,595.53                                 | -  | 6,414.66            | 33.68               | 511,889.64                                   | 108,531.89           | 403,357.75           | -         | 10,352.33                              | 393,005.42   |
| 911 Emergency                   | 0.0050                        | -                       | 58,339          | 2,047,190,541                              | 1,535.12               | 102,120.37                                 | -  | 1,281.08            | 6.72                | 102,381.13                                   | 21,685.98            | 80,695.15            | -         | 2,070.47                               | 78,624.68  |
| Nye Co Airport Fund             | 0.0015                        | -                       | 58,339          | 2,047,190,541                              | 460.15                 | 30,632.61                                  | -  | 383.61              | 2.02                | 30,711.17                                    | 6,462.91             | 24,248.26            | -         | 621.15                                 | 23,627.11  |
| Youth Service                   | 0.0060                        | -                       | 58,339          | 2,047,190,541                              | 1,841.90               | 122,587.91                                 | -  | 1,539.13            | 8.05                | 122,898.73                                   | 27,491.53            | 95,407.20            | -         | 2,484.57                               | 92,922.63  |
| <b>GENERAL TOTAL</b>            | <b>1.3468</b>                 | <b>-</b>                | <b>58,339</b>   | <b>2,047,190,541</b>                       | <b>413,450.03</b>      | <b>27,710,654.78</b>                       | <b>-</b>                                     | <b>345,503.91</b>   | <b>2,045.56</b>     | <b>27,780,646.46</b>                         | <b>5,909,287.17</b>  | <b>21,871,359.29</b> | <b>-</b>  | <b>557,700.49</b>                      | <b>21,313,658.80</b>   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**NYE COUNTY**

| (1)                                  | (2)                           | (3)                     | (4)             | (5)  | (6)                    | (7)  | (8)  | (9)                 | (10)                | (11)   | (12)                | (13)                 | (14)      | (15)                                  |  |
|--------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|---------------------|---------------------|--|---------------------|----------------------|-----------|---------------------------------------|--|
| TAX ENTITY                           | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| New Property                         | 1.3468                        | -                       |                 | 47,328,912                                 | 637,425.78             |  | -  |                     |                     | 637,425.78                                   |                     | 637,425.78           |           |                                       | 637,425.78   |
| Existing Unsecured                   | 1.3468                        | -                       |                 | 207,075,199                                |                        | 2,788,888.78                               | -  | -                   | -                   | 2,788,888.78                                 | -                   | 2,788,888.78         | -         | 383,938.72                            | 2,404,950.06   |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Secured                              | 1.3468                        | -                       |                 | 192,878,503                                | 1,557,328.68           | 1,999,689.57                               | -  | 959,330.56          | -                   | 2,597,687.69                                 | 576,737.25          | 2,020,950.44         | -         | 112,403.94                            | 1,908,546.50   |
| Unsecured                            | 1.3468                        | -                       |                 | 29,601,133                                 | 398,225.40             | 442.65                                     | -  | -                   | -                   | 398,668.05                                   | -                   | 398,668.05           | -         | 53.98                                 | 398,614.07   |
| <b>TOTAL GENERAL COUNTY</b>          | <b>1.3468</b>                 | <b>-</b>                | <b>58,339</b>   | <b>2,524,074,288</b>                       | <b>3,006,429.89</b>    | <b>32,499,675.78</b>                       | <b>-</b>                                     | <b>1,304,834.47</b> | <b>2,045.56</b>     | <b>34,203,316.76</b>                         | <b>6,486,024.42</b> | <b>27,717,292.34</b> | <b>-</b>  | <b>1,054,097</b>                      | <b>26,663,195.21</b>   |
| <b>March Assessors Report:</b>       |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| New secured                          |                               |                         |                 | 30,662,887                                 |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Existing Secured                     |                               |                         |                 | 2,016,376,516                              |                        | 15,523,776                                 |  |                     |                     |  |                     |                      |           |                                       |  |
| Difference                           |                               |                         |                 | 2,047,039,403                              |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Difference                           |                               |                         |                 | 151,138                                    | 0.01%                  |  |  |                     |                     |  |                     |                      |           |                                       |  |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 2,515,761,046                              |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| <b>Difference</b>                    |                               |                         |                 | 8,313,242                                  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| <b>SCHOOL DISTRICT</b>               |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Existing Secured                     | 0.7500                        | -                       | 58,339          | 2,047,190,541                              | 230,247.10             | 15,318,305.05                              | -  | 192,403.86          | 1,128.02            | 15,357,276.31                                | 3,256,545.85        | 12,100,730.46        | -         | 35,542.05                             | 12,065,188.41  |
| New Property                         | 0.7500                        | -                       |                 | 47,327,994                                 | 354,959.95             |  | -  |                     |                     | 354,959.95                                   |                     | 354,959.95           | -         |                                       | 354,959.95   |
| Existing Unsecured                   | 0.7500                        | -                       |                 | 207,075,199                                |                        | 1,553,063.99                               | -  | -                   | -                   | 1,553,063.99                                 | -                   | 1,553,063.99         | -         | 275,027.73                            | 1,278,036.26   |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Secured                              | 0.7500                        | -                       |                 | 192,878,503                                | 867,238.28             | 1,113,578.24                               | -  | 534,227.73          | -                   | 1,446,588.79                                 | 321,170.88          | 1,125,417.90         | -         | 62,595.02                             | 1,062,822.89   |
| Unsecured                            | 0.7500                        | -                       |                 | 29,601,133                                 | 221,761.97             | 246.50                                     | -  | -                   | -                   | 222,008.47                                   | -                   | 222,008.47           | -         | 30.06                                 | 221,978.41   |
| <b>TOTAL SCHOOL OPERATING</b>        | <b>0.7500</b>                 | <b>-</b>                | <b>58,339</b>   | <b>2,524,073,370</b>                       | <b>1,674,207.30</b>    | <b>17,985,193.78</b>                       | <b>-</b>                                     | <b>726,631.59</b>   | <b>1,128.02</b>     | <b>18,933,897.51</b>                         | <b>3,577,716.73</b> | <b>15,356,180.78</b> | <b>-</b>  | <b>373,194.86</b>                     | <b>14,982,985.92</b>   |
|                                      |                               |                         |                 |  | 1,543,684.13           | 1,982,169.27                               | -  | 950,925.36          | -                   | 2,574,928.04                                 | 571,684.17          | 2,003,243.87         | -         | 111,419.13                            | 1,891,824.74   |
|                                      |                               |                         |                 |  | 394,736.31             | 438.77                                     | -  | -                   | -                   | 395,175.08                                   | -                   | 395,175.08           | -         | 53.51                                 | 395,121.57   |
| <b>SCHOOL DEBT</b>                   |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Existing Secured                     | 0.5850                        | -                       | 58,339          | 2,047,190,541                              | 179,589.53             | 11,948,255.90                              | -  | 150,073.74          | 879.80              | 11,978,651.49                                | 2,540,162.59        | 9,438,488.90         | -         | 27,722.79                             | 9,410,766.11   |
| New Property                         | 0.5850                        | -                       |                 | 47,328,542                                 | 276,871.97             |  | -  |                     |                     | 276,871.97                                   |                     | 276,871.97           | -         |                                       | 276,871.97   |
| Existing Unsecured                   | 0.5850                        | -                       |                 | 207,075,199                                |                        | 1,211,389.91                               | -  | -                   | -                   | 1,211,389.91                                 | -                   | 1,211,389.91         | -         | 214,521.64                            | 996,868.27   |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Secured                              | 0.5850                        | -                       |                 | 192,878,503                                | 676,445.85             | 868,591.03                                 | -  | 416,697.63          | -                   | 1,128,339.25                                 | 250,513.29          | 877,825.97           | -         | 48,824.11                             | 829,001.85   |
| Unsecured                            | 0.5850                        | -                       |                 | 29,601,133                                 | 172,974.34             | 192.27                                     | -  | -                   | -                   | 173,166.61                                   | -                   | 173,166.61           | -         | 23.45                                 | 173,143.16   |
| <b>TOTAL SCHOOL DEBT</b>             | <b>0.5850</b>                 | <b>-</b>                | <b>58,339</b>   | <b>2,524,073,918</b>                       | <b>1,305,881.69</b>    | <b>14,028,429.11</b>                       | <b>-</b>                                     | <b>566,771.37</b>   | <b>879.80</b>       | <b>14,768,419.24</b>                         | <b>2,790,675.88</b> | <b>11,977,743.36</b> | <b>-</b>  | <b>291,091.99</b>                     | <b>11,686,651.37</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>         | <b>1.3350</b>                 | <b>-</b>                | <b>58,339</b>   | <b>2,524,073,370</b>                       | <b>2,980,088.99</b>    | <b>32,013,622.90</b>                       | <b>-</b>                                     | <b>1,293,402.96</b> | <b>2,007.82</b>     | <b>33,702,316.75</b>                         | <b>6,368,392.61</b> | <b>27,333,924.14</b> | <b>-</b>  | <b>664,286.85</b>                     | <b>26,669,637.29</b>   |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 2,515,761,046                              |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| <b>Difference</b>                    |                               |                         |                 | 8,312,324                                  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| <b>AMARGOSA TOWN</b>                 |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Existing Secured                     | 0.4949                        | -                       | 1,958           | 39,041,394                                 | -                      | 194,187.11                                 | -  | 970.29              | -                   | 193,216.82                                   | 18,408.56           | 174,808.26           | -         | -                                     | 174,808.26   |
| New Property                         | 0.4949                        | -                       |                 | 2,649,473                                  | 13,112.24              |  | -  |                     |                     | 13,112.24                                    |                     | 13,112.24            | -         |                                       | 13,112.24  |
| Existing Unsecured                   | 0.4949                        | -                       |                 | 26,785,671                                 |                        | 132,562.29                                 | -  | -                   | -                   | 132,562.29                                   | -                   | 132,562.29           | -         | 63,650.35                             | 68,911.94  |
| Centrally Assessed                   |                               |                         |                 |  |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| Secured                              | 0.4949                        | -                       |                 | 4,679,527                                  | -                      | 23,163.35                                  | -  | 882.76              | -                   | 22,280.59                                    | -                   | 22,280.59            | -         | -                                     | 22,280.59  |
| Unsecured                            | 0.4949                        | -                       |                 | 918,840                                    | 4,547.34               | -  | -  | -                   | -                   | 4,547.34                                     | -                   | 4,547.34             | -         | -                                     | 4,547.34   |
| <b>TOTAL AMARGOSA TOWN</b>           | <b>0.4949</b>                 | <b>-</b>                | <b>1,958</b>    | <b>74,074,905</b>                          | <b>17,659.58</b>       | <b>349,912.75</b>                          | <b>-</b>                                     | <b>1,853.05</b>     | <b>-</b>            | <b>365,719.28</b>                            | <b>18,408.56</b>    | <b>347,310.72</b>    | <b>-</b>  | <b>63,650.35</b>                      | <b>283,660.37</b>  |
| <b>Total AV - March Seg - Col. Q</b> |                               |                         |                 | 73,897,416                                 |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |
| <b>Difference</b>                    |                               |                         |                 | 177,489                                    |                        |  |  |                     |                     |  |                     |                      |           |                                       |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**NYE COUNTY**

| (1)                           | (2)                           | (3)                     | (4)             | (5)  | (6)                    | (7)  | (8)  | (9)               | (10)                | (11)   | (12)                | (13)                | (14)      | (15)                                   |  |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|---------------------|---------------------|-----------|--|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>BEATTY TOWN</b>            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Existing Secured              | 0.2105                        | -                       | 767             | 19,887,946                                 | 1,363.62               | 41,025.30                                  | -  | 524.65            | -                   | 41,864.27                                    | 3,969.38            | 37,894.89           | -         | -                                      | 37,894.89  |
| New Property                  | 0.2105                        | -                       |                 | 1,344,446                                  | 2,830.06               |  |  |                   |                     | 2,830.06                                     |                     | 2,830.06            |           |  | 2,830.06   |
| Existing Unsecured            | 0.2105                        | -                       |                 | 3,079,740                                  |                        | 6,482.85                                   |  |                   |                     | 6,482.85                                     |                     | 6,482.85            |           |  | 6,482.85   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Secured                       | 0.2105                        | -                       |                 | 4,446,568                                  | -                      | 9,360.50                                   |  | 224.78            |                     | 9,135.72                                     | 2,721.99            | 6,413.73            |           |  | 6,413.73   |
| Unsecured                     | 0.2105                        | -                       |                 | 1,171,089                                  | 2,465.14               |  |  |                   |                     | 2,465.14                                     |                     | 2,465.14            |           |  | 2,465.14   |
| <b>TOTAL BEATTY TOWN</b>      | <b>0.2105</b>                 | <b>-</b>                | <b>767</b>      | <b>29,929,789</b>                          | <b>6,658.82</b>        | <b>56,868.65</b>                           | <b>-</b>                                     | <b>749.43</b>     | <b>-</b>            | <b>62,778.04</b>                             | <b>6,691.37</b>     | <b>56,086.67</b>    | <b>-</b>  | <b>-</b>                               | <b>56,086.67</b>   |
| Total AV - March Seg - Col. Q |                               |                         |                 | 29,816,209                                 |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Difference                    |                               |                         |                 | 113,580                                    |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| <b>GABBS TOWN</b>             |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Existing Secured              | 0.4846                        | -                       | 242             | 9,726,812                                  | -                      | 47,366.36                                  |  | 230.20            | 528.99              | 47,665.15                                    | 5,682.58            | 41,982.57           |           |  | 41,982.57  |
| New Property                  | 0.4846                        | -                       |                 | 2,125,198                                  | 10,298.71              |  |  |                   |                     | 10,298.71                                    |                     | 10,298.71           |           |  | 10,298.71  |
| Existing Unsecured            | 0.4846                        | -                       |                 | 107,073                                    |                        | 518.88                                     |  |                   |                     | 518.88                                       |                     | 518.88              |           |  | 518.88   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Secured                       | 0.4846                        | -                       |                 | 816,398                                    | 150.03                 | 3,806.98                                   |  | 153.54            |                     | 3,803.47                                     | 255.42              | 3,548.05            |           |  | 3,548.05   |
| Unsecured                     | 0.4846                        | -                       |                 | 179,970                                    | 872.14                 |  |  |                   |                     | 872.14                                       |                     | 872.14              |           |  | 872.14   |
| <b>TOTAL GABBS TOWN</b>       | <b>0.4846</b>                 | <b>-</b>                | <b>242</b>      | <b>12,955,451</b>                          | <b>11,320.88</b>       | <b>51,692.22</b>                           | <b>-</b>                                     | <b>383.74</b>     | <b>528.99</b>       | <b>63,158.35</b>                             | <b>5,938.00</b>     | <b>57,220.35</b>    | <b>-</b>  | <b>-</b>                               | <b>57,220.35</b>   |
| Total AV - March Seg - Col. Q |                               |                         |                 | 12,923,922                                 |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Difference                    |                               |                         |                 | 31,529                                     |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| <b>MANHATTAN TOWN</b>         |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Existing Secured              | 0.3164                        | -                       | 220             | 2,016,281                                  | -                      | 6,379.59                                   |  |                   |                     | 6,379.59                                     | 684.02              | 5,695.57            |           |  | 5,695.57   |
| New Property                  | 0.3164                        | -                       |                 | 140,837                                    | 445.61                 |  |  |                   |                     | 445.61                                       |                     | 445.61              |           |  | 445.61   |
| Existing Unsecured            | 0.3164                        | -                       |                 | 513,271                                    |                        | 1,623.99                                   |  |                   |                     | 1,623.99                                     |                     | 1,623.99            |           |  | 1,623.99   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Secured                       | 0.3164                        | -                       |                 | 682,996                                    | 76.99                  | 2,084.28                                   |  | 88.22             |                     | 2,073.05                                     | 153.36              | 1,919.69            |           |  | 1,919.69   |
| Unsecured                     | 0.3164                        | -                       |                 | 163,541                                    | 517.44                 |  |  |                   |                     | 517.44                                       |                     | 517.44              |           |  | 517.44   |
| <b>TOTAL MANHATTAN TOWN</b>   | <b>0.3164</b>                 | <b>-</b>                | <b>220</b>      | <b>3,516,926</b>                           | <b>1,040.04</b>        | <b>10,087.86</b>                           | <b>-</b>                                     | <b>88.22</b>      | <b>-</b>            | <b>11,039.68</b>                             | <b>837.38</b>       | <b>10,202.30</b>    | <b>-</b>  | <b>-</b>                               | <b>10,202.30</b>   |
| Total AV - March Seg - Col. Q |                               |                         |                 | 3,489,131                                  |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Difference                    |                               |                         |                 | 27,795                                     |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| <b>PAHRUMP TOWN</b>           |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Existing Secured              | 0.4417                        | -                       | 51,364          | 1,652,144,965                              | 127,289.95             | 7,280,832.19                               |  | 109,326.53        | 159.00              | 7,298,954.61                                 | 1,495,304.39        | 5,803,650.22        |           |  | 5,803,650.22   |
| New Property                  | 0.4417                        | -                       |                 | 29,530,037                                 | 130,434.17             |  |  |                   |                     | 130,434.17                                   |                     | 130,434.17          |           |  | 130,434.17   |
| Existing Unsecured            | 0.4417                        | -                       |                 | 50,330,668                                 |                        | 222,310.56                                 |  |                   |                     | 222,310.56                                   |                     | 222,310.56          |           | 19,959.13                              | 202,351.43   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Secured                       | 0.4417                        | -                       |                 | 58,562,829                                 | -                      | 258,687.64                                 |  | 3,537.26          |                     | 255,150.38                                   | 162,887.03          | 92,263.35           |           |  | 92,263.35  |
| Unsecured                     | 0.4417                        | -                       |                 | 18,303,642                                 | 80,847.19              |  |  |                   |                     | 80,847.19                                    |                     | 80,847.19           |           |  | 80,847.19  |
| <b>TOTAL PAHRUMP TOWN</b>     | <b>0.4417</b>                 | <b>-</b>                | <b>51,364</b>   | <b>1,808,872,141</b>                       | <b>338,571.31</b>      | <b>7,761,830.39</b>                        | <b>-</b>                                     | <b>112,863.79</b> | <b>159.00</b>       | <b>7,987,696.91</b>                          | <b>1,658,191.42</b> | <b>6,329,505.49</b> | <b>-</b>  | <b>19,959.13</b>                       | <b>6,309,546.36</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 1,807,966,903                              |                        |  |  |                   |                     |  |                     |                     |           |  |  |
| Difference                    |                               |                         |                 | 905,238                                    |                        |  |  |                   |                     |  |                     |                     |           |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**NYE COUNTY**

| (1)                                    | (2)                           | (3)                     | (4)             | (5)  | (6)                    | (7)  | (8)  | (9)             | (10)                | (11)   | (12)                | (13)               | (14)      | (15)                                   |  |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-----------------|---------------------|--|---------------------|--------------------|-----------|--|--|
| TAX ENTITY                             | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS      | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11) | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ROUND MOUNTAIN TOWN</b>             |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Existing Secured                       | 0.3164                        | -                       | 588             | 212,133,236                                | -                      | 671,242.11                                 | -  | 52.50           | -                   | 671,189.61                                   | 178,404.01          | 492,785.60         | -         | -                                      | 492,785.60                                       |
| New Property                           | 0.3164                        | -                       |                 | 10,983,981                                 | 34,753.32              |  |  |                 |                     | 34,753.32                                    |                     | 34,753.32          |           |  | 34,753.32  |
| Existing Unsecured                     | 0.3164                        | -                       |                 | 8,893,408                                  |                        | 28,138.74                                  |  |                 |                     | 28,138.74                                    |                     | 28,138.74          |           |  | 28,138.74  |
| Centrally Assessed                     |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Secured                                | 0.3164                        | -                       |                 | 1,255,692                                  | 145.75                 | 3,827.79                                   |  | 166.82          |                     | 3,806.72                                     | 290.30              | 3,516.42           |           |  | 3,516.42   |
| Unsecured                              | 0.3164                        | -                       |                 | 309,579                                    | 979.51                 |  |  |                 |                     | 979.51                                       |                     | 979.51             |           |  | 979.51   |
| <b>TOTAL ROUND MOUNTAIN TOWN</b>       | <b>0.3164</b>                 | <b>-</b>                | <b>588</b>      | <b>233,575,896</b>                         | <b>35,878.58</b>       | <b>703,208.64</b>                          | <b>-</b>                                     | <b>219.32</b>   | <b>-</b>            | <b>738,867.90</b>                            | <b>178,694.31</b>   | <b>560,173.59</b>  | <b>-</b>  | <b>-</b>                               | <b>560,173.59</b>                                |
| Total AV - March Seg - Col. Q          |                               |                         |                 | 233,523,341                                |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Difference                             |                               |                         |                 | 52,555                                     |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| <b>TONOPAH TOWN</b>                    |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Existing Secured                       | 0.4082                        | -                       | 1,550           | 65,375,146                                 | 4,439.53               | 263,424.87                                 | -  | 1,000.28        | 4.25                | 266,868.37                                   | 81,175.08           | 185,693.29         | -         | 19,344.36                              | 166,348.93                                       |
| New Property                           | 0.4082                        | -                       |                 | 2,007,771                                  | 8,195.72               |  |  |                 |                     | 8,195.72                                     |                     | 8,195.72           |           |  | 8,195.72   |
| Existing Unsecured                     | 0.4082                        | -                       |                 | 15,829,168                                 |                        | 64,614.66                                  |  |                 |                     | 64,614.66                                    |                     | 64,614.66          |           | 78,743.42                              | (14,128.76)                                      |
| Centrally Assessed                     |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Secured                                | 0.4082                        | -                       |                 | 4,320,381                                  | 538.54                 | 17,099.79                                  |  | 621.05          |                     | 17,017.28                                    | 1,072.67            | 15,944.61          |           |  | 15,944.61  |
| Unsecured                              | 0.4082                        | -                       |                 | 886,642                                    | 3,619.27               |  |  |                 |                     | 3,619.27                                     |                     | 3,619.27           |           |  | 3,619.27   |
| <b>TOTAL TONOPAH TOWN</b>              | <b>0.4082</b>                 | <b>-</b>                | <b>1,550</b>    | <b>88,419,108</b>                          | <b>16,793.06</b>       | <b>345,139.32</b>                          | <b>-</b>                                     | <b>1,621.33</b> | <b>4.25</b>         | <b>360,315.31</b>                            | <b>82,247.75</b>    | <b>278,067.56</b>  | <b>-</b>  | <b>98,087.78</b>                       | <b>179,979.78</b>                                |
| Total AV - March Seg - Col. Q          |                               |                         |                 | 88,267,577                                 |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Difference                             |                               |                         |                 | 151,531                                    |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| <b>AMARGOSA LIBRARY DISTRICT</b>       |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Existing Secured                       | 0.3100                        | -                       | 2,145           | 40,987,743                                 | 450.95                 | 127,359.42                                 | -  | 747.66          | -                   | 127,062.71                                   | 11,758.72           | 115,303.99         | -         | -                                      | 115,303.99                                       |
| New Property                           | 0.3100                        | -                       |                 | 2,598,462                                  | 8,055.23               |  |  |                 |                     | 8,055.23                                     |                     | 8,055.23           |           |  | 8,055.23   |
| Existing Unsecured                     | 0.3100                        | -                       |                 | 26,955,573                                 |                        | 83,562.28                                  |  |                 |                     | 83,562.28                                    |                     | 83,562.28          |           | 39,869.89                              | 43,692.39  |
| Centrally Assessed                     |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Secured                                | 0.3100                        | -                       |                 | 10,880,605                                 | 1,048.01               | 32,685.02                                  |  | 1,016.08        |                     | 32,716.95                                    | 2,886.07            | 29,830.88          |           | 253.86                                 | 29,577.02  |
| Unsecured                              | 0.3100                        | -                       |                 | 1,555,669                                  | 4,822.57               |  |  |                 |                     | 4,822.57                                     |                     | 4,822.57           |           | 3.31                                   | 4,819.26   |
| <b>TOTAL AMARGOSA LIBRARY DISTRICT</b> | <b>0.3100</b>                 | <b>-</b>                | <b>2,145</b>    | <b>82,978,052</b>                          | <b>14,376.76</b>       | <b>243,606.72</b>                          | <b>-</b>                                     | <b>1,763.74</b> | <b>-</b>            | <b>256,219.74</b>                            | <b>14,644.79</b>    | <b>241,574.95</b>  | <b>-</b>  | <b>40,127.06</b>                       | <b>201,447.89</b>                                |
| Total AV - March Seg - Col. Q          |                               |                         |                 | 78,459,356                                 |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Difference                             |                               |                         |                 | 4,518,696                                  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| <b>BEATTY LIBRARY DISTRICT</b>         |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Existing Secured                       | 0.3200                        | -                       | 830             | 20,343,153                                 | 2,072.96               | 63,823.50                                  | -  | 797.57          | -                   | 65,098.89                                    | 6,174.51            | 58,924.38          | -         | -                                      | 58,924.38  |
| New Property                           | 0.3200                        | -                       |                 | 1,375,492                                  | 4,401.57               |  |  |                 |                     | 4,401.57                                     |                     | 4,401.57           |           |  | 4,401.57   |
| Existing Unsecured                     | 0.3200                        | -                       |                 | 3,347,480                                  |                        | 10,711.94                                  |  |                 |                     | 10,711.94                                    |                     | 10,711.94          |           |  | 10,711.94  |
| Centrally Assessed                     |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Secured                                | 0.3200                        | -                       |                 | 6,231,227                                  | 2.65                   | 19,938.86                                  |  | 493.83          |                     | 19,447.68                                    | 5,501.36            | 13,946.32          |           |  | 13,946.32  |
| Unsecured                              | 0.3200                        | -                       |                 | 1,620,475                                  | 5,185.52               |  |  |                 |                     | 5,185.52                                     |                     | 5,185.52           |           |  | 5,185.52   |
| <b>TOTAL BEATTY LIBRARY DISTRICT</b>   | <b>0.3200</b>                 | <b>-</b>                | <b>830</b>      | <b>32,917,827</b>                          | <b>11,662.70</b>       | <b>94,474.30</b>                           | <b>-</b>                                     | <b>1,291.40</b> | <b>-</b>            | <b>104,845.60</b>                            | <b>11,675.87</b>    | <b>93,169.73</b>   | <b>-</b>  | <b>-</b>                               | <b>93,169.73</b>                                 |
| Total AV - March Seg - Col. Q          |                               |                         |                 | 32,756,977                                 |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Difference                             |                               |                         |                 | 160,850                                    |                        |  |  |                 |                     |  |                     |                    |           |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**NYE COUNTY**

| (1)   | (2)                           | (3)                     | (4)             | (5)  | (6)                    | (7)  | (8)  | (9)               | (10)                | (11)   | (12)                | (13)                | (14)      | (15)                                  |  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-------------------|---------------------|--|---------------------|---------------------|-----------|---------------------------------------|--|
| TAX_ENTITY                                      | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>NYE COUNTY HOSPITAL DISTRICT</b>             |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Existing Secured                                | 0.2000                        | -                       | 3,996           | 331,456,031                                | 2,175.03               | 661,574.54                                 | -  | 825.04            | 232.15              | 663,156.68                                   | 186,022.34          | 477,134.34          | -         | 9,477.87                              | 467,656.47   |
| New Property                                    | 0.2000                        | -                       |                 | 14,795,743                                 | 29,591.49              |  |  |                   |                     | 29,591.49                                    |                     | 29,591.49           |           |                                       | 29,591.49  |
| Existing Unsecured                              | 0.2000                        | -                       |                 | 33,210,521                                 |                        | 66,421.04                                  | -  | -                 | -                   | 66,421.04                                    | -                   | 66,421.04           | -         | 38,580.81                             | 27,840.23  |
| Centrally Assessed                              |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Secured   | 0.2000                        | -                       |                 | 188,289,264                                | 230,585.77             | 146,272.56                                 | -  | 139,894.88        | -                   | 236,963.45                                   | 4,474.83            | 232,488.62          | -         | 24,908.21                             | 207,580.41   |
| Unsecured                                       | 0.2000                        | -                       |                 | 8,121,348                                  | 16,176.96              | 65.73                                      | -  | -                 | -                   | 16,242.69                                    | -                   | 16,242.69           | -         | 5.88                                  | 16,236.81  |
| <b>TOTAL NYE COUNTY HOSPITAL DISTRICT</b>       | <b>0.2000</b>                 | <b>-</b>                | <b>3,996</b>    | <b>575,872,907</b>                         | <b>278,529.25</b>      | <b>874,333.87</b>                          | <b>-</b>                                     | <b>140,719.92</b> | <b>232.15</b>       | <b>1,012,375.35</b>                          | <b>190,497.17</b>   | <b>821,878.18</b>   | <b>-</b>  | <b>72,972.77</b>                      | <b>748,905.41</b>  |
| Total AV - March Seg - Col. Q                   |                               |                         |                 | 502,059,306                                |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Difference                                      |                               |                         |                 | 73,110,001                                 |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| <b>PAHRUMP COMMUNITY LIBRARY DISTRICT</b>       |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Existing Secured                                | 0.0994                        | -                       | 51,364          | 1,652,144,965                              | 28,645.36              | 1,638,487.02                               | -  | 24,603.67         | 32.15               | 1,642,560.86                                 | 348,124.09          | 1,294,436.77        | -         | -                                     | 1,294,436.77   |
| New Property                                    | 0.0994                        | -                       |                 | 29,529,958                                 | 29,352.78              |  |  |                   |                     | 29,352.78                                    |                     | 29,352.78           |           |                                       | 29,352.78  |
| Existing Unsecured                              | 0.0994                        | -                       |                 | 50,330,668                                 |                        | 50,028.68                                  | -  | -                 | -                   | 50,028.68                                    | -                   | 50,028.68           | -         | 4,514.19                              | 45,514.49  |
| Centrally Assessed                              |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Secured   | 0.0994                        | -                       |                 | 58,565,570                                 | -                      | 58,214.96                                  | -  | 796.02            | -                   | 57,418.94                                    | 41,213.35           | 16,205.59           | -         | -                                     | 16,205.59  |
| Unsecured                                       | 0.0994                        | -                       |                 | 18,303,642                                 | 18,193.82              |  | -  | -                 | -                   | 18,193.82                                    | -                   | 18,193.82           | -         | -                                     | 18,193.82  |
| <b>TOTAL PAHRUMP COMMUNITY LIBRARY DISTRICT</b> | <b>0.0994</b>                 | <b>-</b>                | <b>51,364</b>   | <b>1,808,874,803</b>                       | <b>76,191.96</b>       | <b>1,746,730.66</b>                        | <b>-</b>                                     | <b>25,399.69</b>  | <b>32.15</b>        | <b>1,797,555.08</b>                          | <b>389,337.44</b>   | <b>1,408,217.64</b> | <b>-</b>  | <b>4,514.19</b>                       | <b>1,403,703.45</b>  |
| Total AV - March Seg - Col. Q                   |                               |                         |                 | 1,807,966,903                              |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Difference                                      |                               |                         |                 | 907,900                                    |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| <b>PAHRUMP SWIMMING POOL DISTRICT</b>           |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Existing Secured                                | 0.0163                        | -                       | 51,364          | 1,652,144,965                              | 4,697.48               | 268,661.49                                 | -  | 4,033.23          | 3.05                | 269,328.79                                   | 55,783.14           | 213,545.65          | -         | -                                     | 213,545.65   |
| New Property                                    | 0.0163                        | -                       |                 | 29,529,332                                 | 4,813.28               |  |  |                   |                     | 4,813.28                                     |                     | 4,813.28            |           |                                       | 4,813.28   |
| Existing Unsecured                              | 0.0163                        | -                       |                 | 50,330,668                                 |                        | 8,203.90                                   | -  | -                 | -                   | 8,203.90                                     | -                   | 8,203.90            | -         | 736.55                                | 7,467.35   |
| Centrally Assessed                              |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Secured   | 0.0163                        | -                       |                 | 58,566,236                                 | -                      | 9,546.32                                   | -  | 130.54            | -                   | 9,415.78                                     | 5,944.78            | 3,471.00            | -         | -                                     | 3,471.00   |
| Unsecured                                       | 0.0163                        | -                       |                 | 18,303,642                                 | 2,983.49               |  | -  | -                 | -                   | 2,983.49                                     | -                   | 2,983.49            | -         | -                                     | 2,983.49   |
| <b>TOTAL PAHRUMP SWIMMING POOL DISTRICT</b>     | <b>0.0163</b>                 | <b>-</b>                | <b>51,364</b>   | <b>1,808,874,843</b>                       | <b>12,494.25</b>       | <b>286,411.71</b>                          | <b>-</b>                                     | <b>4,163.77</b>   | <b>3.05</b>         | <b>294,745.24</b>                            | <b>61,727.92</b>    | <b>233,017.32</b>   | <b>-</b>  | <b>736.55</b>                         | <b>232,280.77</b>  |
| Total AV - March Seg - Col. Q                   |                               |                         |                 | 1,807,966,903                              |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Difference                                      |                               |                         |                 | 907,940                                    |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| <b>SMOKY VALLEY LIBRARY DISTRICT</b>            |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Existing Secured                                | 0.2918                        | -                       | 1,431           | 234,706,111                                | -                      | 685,175.38                                 | -  | 286.18            | 16.74               | 684,905.94                                   | 183,432.38          | 501,473.56          | -         | -                                     | 501,473.56   |
| New Property                                    | 0.2918                        | -                       |                 | 11,395,684                                 | 33,252.61              |  |  |                   |                     | 33,252.61                                    |                     | 33,252.61           |           |                                       | 33,252.61  |
| Existing Unsecured                              | 0.2918                        | -                       |                 | 11,304,313                                 |                        | 32,985.99                                  | -  | -                 | -                   | 32,985.99                                    | -                   | 32,985.99           | -         | -                                     | 32,985.99  |
| Centrally Assessed                              |                               |                         |                 |  |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Secured   | 0.2918                        | -                       |                 | 9,166,087                                  | 979.08                 | 25,770.84                                  | -  | 1,120.69          | -                   | 25,629.23                                    | 1,120.69            | 24,508.54           | -         | -                                     | 24,508.54  |
| Unsecured                                       | 0.2918                        | -                       |                 | 2,254,946                                  | 6,579.93               |  | -  | -                 | -                   | 6,579.93                                     | -                   | 6,579.93            | -         | -                                     | 6,579.93   |
| <b>TOTAL SMOKY VALLEY LIBRARY DISTRICT</b>      | <b>0.2918</b>                 | <b>-</b>                | <b>1,431</b>    | <b>268,827,141</b>                         | <b>40,811.62</b>       | <b>743,932.21</b>                          | <b>-</b>                                     | <b>1,406.87</b>   | <b>16.74</b>        | <b>783,353.69</b>                            | <b>184,553.07</b>   | <b>598,800.62</b>   | <b>-</b>  | <b>-</b>                              | <b>598,800.62</b>  |
| Total AV - March Seg - Col. Q                   |                               |                         |                 | 268,444,202                                |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |
| Difference                                      |                               |                         |                 | 382,939                                    |                        |  |  |                   |                     |  |                     |                     |           |                                       |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**NYE COUNTY**

|                                       | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)             | (9)                 | (10)   | (11)                | (12)               | (13)      | (14)                                   | (15)   |
|---------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|-----------------|---------------------|--|---------------------|--------------------|-----------|--|--|
| TAX_ENTITY                            | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS      | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11) | REDEVELOP | LEED/RENEWABL<br>E ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>TONOPAH LIBRARY DISTRICT</b>       |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Existing Secured                      | 0.2000                        | -                       | 1,780           | 69,827,392                                 | 2,175.03               | 138,007.72                                 | -  | 526.62          | 2.08                | 139,658.21                                   | 42,417.53           | 97,240.68          | -         | 9,477.87                               | 87,762.81  |
| New Property                          | 0.2000                        | -                       |                 | 2,020,307                                  | 4,040.61               |  |  |                 |                     | 4,040.61                                     |                     | 4,040.61           |           |  | 4,040.61   |
| Existing Unsecured                    | 0.2000                        | -                       |                 | 16,419,288                                 |                        | 32,838.58                                  |  |                 |                     | 32,838.58                                    |                     | 32,838.58          |           | 38,580.81                              | (5,742.23)   |
| Centrally Assessed                    |                               |                         |                 |  |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Secured                               | 0.2000                        | -                       |                 | 13,506,149                                 | 937.76                 | 26,076.70                                  |  | 1,075.59        |                     | 25,938.87                                    | 1,867.84            | 24,071.03          |           |  | 24,071.03  |
| Unsecured                             | 0.2000                        | -                       |                 | 3,151,120                                  | 6,302.24               |  |  |                 |                     | 6,302.24                                     |                     | 6,302.24           |           |  | 6,302.24   |
| <b>TOTAL TONOPAH LIBRARY DISTRICT</b> | <b>0.2000</b>                 | <b>-</b>                | <b>1,780</b>    | <b>104,924,256</b>                         | <b>13,455.64</b>       | <b>196,923.00</b>                          | <b>-</b>                                     | <b>1,602.21</b> | <b>2.08</b>         | <b>208,778.51</b>                            | <b>44,285.37</b>    | <b>164,493.14</b>  | <b>-</b>  | <b>48,058.68</b>                       | <b>116,434.46</b>  |
| Total AV - March Seg - Col. Q         |                               |                         |                 | 104,387,457                                |                        |  |  |                 |                     |  |                     |                    |           |  |  |
| Difference                            |                               |                         |                 | 536,799                                    |                        |  |  |                 |                     |  |                     |                    |           |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**PERSHING COUNTY**

|                               | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)                                       | (8)               | (9)                 | (10)  | (11)                | (12)                 | (13)      | (14)                                   | (15)   |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|-------------------|---------------------|---|---------------------|----------------------|-----------|--|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL<br>ASSESSED<br>VALUE<br>(EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS        | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>           |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                      |           |  |  |
| STATE OF NEVADA               | 0.1700                        | -                       | 10,681          | 643,973,841                                      | 24,022.27              | 1,076,805.69                               | -   | 6,035.28          | 25.31               | 1,094,817.99                                    | 30,580.25           | 1,064,237.74         | -         | 16,354.29                              | 1,047,883.45   |
| GENERAL COUNTY                | 1.3568                        | -                       | 10,681          | 643,973,859                                      | 191,726.65             | 8,594,057.40                               | -   | 48,168.46         | 202.04              | 8,737,817.63                                    | 244,866.16          | 8,492,951.47         | -         | 130,526.45                             | 8,362,425.02   |
| SCHOOL DISTRICT               | 1.1500                        | -                       | 10,681          | 643,973,848                                      | 162,504.04             | 7,284,239.10                               | -   | 40,827.06         | 171.26              | 7,406,087.34                                    | 206,865.84          | 7,199,221.50         | -         | 110,631.94                             | 7,088,589.56   |
| CITY OF LOVELOCK              | 0.5624                        | -                       | 741             | 38,500,141                                       | 9,025.92               | 208,516.73                                 | -   | 1,879.57          | -                   | 215,663.08                                      | 13,179.36           | 202,483.72           | -         | -                                      | 202,483.72   |
| TOWN OF IMLAY                 | 0.1500                        | -                       | 251             | 4,051,847  | 213.10                 | 5,933.09                                   | -   | 94.69             | 8.01                | 6,059.51  | 698.40              | 5,361.11             | -         | -                                      | 5,361.11   |
| PERSHING CO HOSPITAL DISTRICT | 0.4200                        | -                       | 10,681          | 646,568,709                                      | 59,349.21              | 2,660,325.32                               | -   | 14,910.98         | 62.51               | 2,704,826.06                                    | 75,832.26           | 2,628,993.80         | -         | 40,404.71                              | 2,588,589.09   |
| <b>TOTAL COUNTY</b>           |                               |                         | <b>10,681</b>   | <b>643,973,841</b>                               | <b>446,841.19</b>      | <b>19,829,877.32</b>                       | <b>-</b>                                  | <b>111,916.04</b> | <b>469.13</b>       | <b>20,165,271.60</b>                            | <b>572,022.27</b>   | <b>19,593,249.33</b> | <b>-</b>  | <b>297,917.39</b>                      | <b>19,295,331.94</b>   |
|                               |                               |                         |                 |  |                        |  |   |                   |                     | Abatement Percent                               | 2.84%               |                      |           |  |  |
| <b>STATE OF NEVADA</b>        |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                      |           |  |  |
| Existing Secured              | 0.1700                        | -                       | 10,681          | 172,984,204                                      | 1,371.30               | 294,344.66                                 | -   | 1,605.42          | 25.31               | 294,135.85                                      | 26,832.14           | 267,303.71           | -         | -                                      | 267,303.71   |
| New Property                  | 0.1700                        | -                       |                 | 193,353  | 328.70                 | -  | -   | -                 | -                   | 328.70  | -                   | 328.70               | -         | -                                      | 328.70   |
| Existing Unsecured            | 0.1700                        | -                       |                 | 335,336,704                                      | -                      | 570,072.40                                 | -   | -                 | -                   | 570,072.40                                      | -                   | 570,072.40           | -         | -                                      | 570,072.40   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                      |           |  |  |
| Secured                       | 0.1700                        | -                       |                 | 124,601,123                                      | 4,418.67               | 211,833.11                                 | -   | 4,429.86          | -                   | 211,821.92                                      | 3,746.96            | 208,074.96           | -         | 16,354.29                              | 191,720.67   |
| Unsecured                     | 0.1700                        | -                       |                 | 10,858,457                                       | 17,903.60              | 555.52                                     | -   | -                 | -                   | 18,459.12                                       | 1.15                | 18,457.97            | -         | -                                      | 18,457.97  |
| <b>TOTAL STATE OF NEVADA</b>  | <b>0.1700</b>                 | <b>-</b>                | <b>10,681</b>   | <b>643,973,841</b>                               | <b>24,022.27</b>       | <b>1,076,805.69</b>                        | <b>-</b>                                  | <b>6,035.28</b>   | <b>25.31</b>        | <b>1,094,817.99</b>                             | <b>30,580.25</b>    | <b>1,064,237.74</b>  | <b>-</b>  | <b>16,354.29</b>                       | <b>1,047,883.45</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 643,995,716                                      |                        |  |   |                   |                     |   |                     |                      |           |  |  |
| Difference                    |                               |                         |                 | (21,875)   |                        |  |   |                   |                     |   |                     |                      |           |  |  |
| <b>GENERAL COUNTY</b>         |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                      |           |  |  |
| Existing Secured              |                               |                         |                 | 173,941,708                                      |                        | 172,997,354                                |   | 944,354           |                     |   |                     |                      |           |  |  |
| General Fund                  | 1.0638                        | -                       | 10,681          | 172,984,204                                      | 8,580.80               | 1,841,801.75                               | -   | 10,045.86         | 158.40              | 1,840,495.09                                    | 168,712.16          | 1,671,782.93         | -         | -                                      | 1,671,782.93   |
| China Springs                 | 0.0015                        | -                       | 10,681          | 172,984,204                                      | 12.10                  | 2,601.99                                   | -   | 14.02             | 0.23                | 2,600.30  | 236.44              | 2,363.86             | -         | -                                      | 2,363.86   |
| Emergency 911                 | 0.0035                        | -                       | 10,681          | 172,984,204                                      | 28.24                  | 6,064.46                                   | -   | 33.06             | 0.50                | 6,060.14  | 552.08              | 5,508.06             | -         | -                                      | 5,508.06   |
| General Indigent              | 0.0060                        | -                       | 10,681          | 172,984,204                                      | 48.44                  | 10,382.85                                  | -   | 56.75             | 0.86                | 10,375.40                                       | 945.17              | 9,430.23             | -         | -                                      | 9,430.23   |
| Medical Indigent #1           | 0.0505                        | -                       | 10,681          | 172,984,204                                      | 407.37                 | 87,438.44                                  | -   | 477.04            | 7.51                | 87,376.28                                       | 7,969.35            | 79,406.93            | -         | -                                      | 79,406.93  |
| Medical Indigent HVS          | 0.0150                        | -                       | 10,681          | 172,984,204                                      | 121.00                 | 25,971.36                                  | -   | 141.78            | 2.23                | 25,952.81                                       | 2,366.71            | 23,586.10            | -         | -                                      | 23,586.10  |
| Medical Indigent #2           | 0.0600                        | -                       | 10,681          | 172,984,204                                      | 483.99                 | 103,877.04                                 | -   | 566.40            | 8.95                | 103,803.58                                      | 9,469.56            | 94,334.02            | -         | -                                      | 94,334.02  |
| Library Fund                  | 0.0680                        | -                       | 10,681          | 172,984,204                                      | 548.52                 | 117,727.36                                 | -   | 642.44            | 10.14               | 117,643.58                                      | 10,732.74           | 106,910.84           | -         | -                                      | 106,910.84   |
| Agriculture Extension         | 0.0185                        | -                       | 10,681          | 172,984,204                                      | 149.25                 | 32,033.14                                  | -   | 174.62            | 2.78                | 32,010.55                                       | 2,921.10            | 29,089.45            | -         | -                                      | 29,089.45  |
| Ad Valorem Capital Projects   | 0.0500                        | -                       | 10,681          | 172,984,204                                      | 403.30                 | 86,576.87                                  | -   | 472.18            | 7.45                | 86,515.44                                       | 7,890.89            | 78,624.55            | -         | -                                      | 78,624.55  |
| Recreation                    | 0.0200                        | -                       | 10,681          | 172,984,204                                      | 161.33                 | 34,621.49                                  | -   | 188.84            | 2.99                | 34,596.97                                       | 3,156.12            | 31,440.85            | -         | -                                      | 31,440.85  |
| <b>GENERAL</b>                | <b>1.3568</b>                 | <b>-</b>                | <b>10,681</b>   | <b>172,984,204</b>                               | <b>10,944.34</b>       | <b>2,349,096.75</b>                        | <b>-</b>                                  | <b>12,812.99</b>  | <b>202.04</b>       | <b>2,347,430.14</b>                             | <b>214,952.32</b>   | <b>2,132,477.82</b>  | <b>-</b>  | <b>-</b>                               | <b>2,132,477.82</b>  |
| New Property                  | 1.3568                        | -                       |                 | 193,371  | 2,623.66               | -  | -   | -                 | -                   | 2,623.66  | -                   | 2,623.66             | -         | -                                      | 2,623.66   |
| Existing Unsecured            | 1.3568                        | -                       |                 | 335,336,704                                      | -                      | 4,549,848.40                               | -   | -                 | -                   | 4,549,848.40                                    | -                   | 4,549,848.40         | -         | -                                      | 4,549,848.40   |
| Centrally Assessed            |                               |                         |                 |  |                        |  |   |                   |                     |   |                     |                      |           |  |  |
| Secured                       | 1.3568                        | -                       |                 | 124,601,123                                      | 35,266.18              | 1,690,677.32                               | -   | 35,355.47         | -                   | 1,690,588.03                                    | 29,905.06           | 1,660,682.97         | -         | 130,526.45                             | 1,530,156.52   |
| Unsecured                     | 1.3568                        | -                       |                 | 10,858,457                                       | 142,892.47             | 4,434.93                                   | -   | -                 | -                   | 147,327.40                                      | 8.78                | 147,318.62           | -         | -                                      | 147,318.62   |
| <b>TOTAL GENERAL COUNTY</b>   | <b>1.3568</b>                 | <b>-</b>                | <b>10,681</b>   | <b>643,973,859</b>                               | <b>191,726.65</b>      | <b>8,594,057.40</b>                        | <b>-</b>                                  | <b>48,168.46</b>  | <b>202.04</b>       | <b>8,737,817.63</b>                             | <b>244,866.16</b>   | <b>8,492,951.47</b>  | <b>-</b>  | <b>130,526.45</b>                      | <b>8,362,425.02</b>  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**PERSHING COUNTY**

|                                | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)                                       | (8)              | (9)                 | (10)  | (11)                | (12)                | (13)      | (14)                                   | (15)   |
|--------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|------------------|---------------------|---|---------------------|---------------------|-----------|--|--|
| TAX_ENTITY                     | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL<br>ASSESSED<br>VALUE<br>(EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>March Assessors Report:</b> |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| New secured                    |                               |                         |                 | 769,250  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Existing Secured               |                               |                         |                 | 172,199,432                                      |                        |  |   |                  |                     |   |                     |                     |           |  |  |
|                                |                               |                         |                 | <u>172,968,682</u>                               |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Difference                     |                               |                         |                 | 15,522   | 0.01%                  |  | 28,672                                    |                  |                     |   |                     |                     |           |  |  |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 643,995,716                                      |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Difference                     |                               |                         |                 | (21,857)   |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| <b>SCHOOL DISTRICT</b>         |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Existing Secured               | 0.7500                        | -                       | 10,681          | 172,984,204                                      | 6,049.80               | 1,298,557.03                               | -   | 7,082.84         | 111.68              | 1,297,635.67                                    | 118,376.35          | 1,179,259.32        | -         | -                                      | 1,179,259.32   |
| New Property                   | 0.7500                        | -                       |                 | 193,360  | 1,450.20               | -  | -   | -                | -                   | 1,450.20  | -                   | 1,450.20            | -         | -                                      | 1,450.20   |
| Existing Unsecured             | 0.7500                        | -                       |                 | 335,336,704                                      | -                      | 2,515,025.28                               | -   | -                | -                   | 2,515,025.28                                    | -                   | 2,515,025.28        | -         | -                                      | 2,515,025.28   |
| Centrally Assessed             |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Secured                        | 0.7500                        | -                       |                 | 124,601,123                                      | 19,494.10              | 934,557.80                                 | -   | 19,543.49        | -                   | 934,508.42                                      | 16,530.68           | 917,977.73          | -         | 72,151.27                              | 845,826.47   |
| Unsecured                      | 0.7500                        | -                       |                 | 10,858,457                                       | 78,986.79              | 2,451.53                                   | -   | -                | -                   | 81,438.32                                       | 4.83                | 81,433.49           | -         | -                                      | 81,433.49  |
| <b>TOTAL SCHOOL OPERATING</b>  | <b>0.7500</b>                 | <b>-</b>                | <b>10,681</b>   | <b>643,973,848</b>                               | <b>105,980.90</b>      | <b>4,750,591.64</b>                        | <b>-</b>                                  | <b>26,626.33</b> | <b>111.68</b>       | <b>4,830,057.89</b>                             | <b>134,911.87</b>   | <b>4,695,146.02</b> | <b>-</b>  | <b>72,151.27</b>                       | <b>4,622,994.76</b>  |
|                                |                               |                         |                 |  | 29,890.96              | 1,432,988.63                               | -   | 29,966.68        | -                   | 1,432,912.91                                    | 25,347.05           | 1,407,565.86        | -         | 110,631.94                             | 1,296,933.92   |
|                                |                               |                         |                 |  | 121,113.08             | 3,759.01                                   | -   | -                | -                   | 124,872.09                                      | 7.41                | 124,864.68          | -         | -                                      | 124,864.68   |
|                                |                               |                         |                 |  |                        |  |   |                  |                     | Abatement Percent                               | 2.79%               |                     |           |  |  |
| <b>SCHOOL DEBT</b>             |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Existing Secured               | 0.4000                        | -                       | 10,681          | 172,984,204                                      | 3,226.55               | 692,562.33                                 | -   | 3,777.54         | 59.58               | 692,070.92                                      | 63,135.03           | 628,935.89          | -         | -                                      | 628,935.89   |
| New Property                   | 0.4000                        | -                       |                 | 193,363  | 773.45                 | -  | -   | -                | -                   | 773.45  | -                   | 773.45              | -         | -                                      | 773.45   |
| Existing Unsecured             | 0.4000                        | -                       |                 | 335,336,704                                      | -                      | 1,341,346.82                               | -   | -                | -                   | 1,341,346.82                                    | -                   | 1,341,346.82        | -         | -                                      | 1,341,346.82   |
| Centrally Assessed             |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Secured                        | 0.4000                        | -                       |                 | 124,601,123                                      | 10,396.86              | 498,430.83                                 | -   | 10,423.19        | -                   | 498,404.49                                      | 8,816.37            | 489,588.13          | -         | 38,480.67                              | 451,107.45   |
| Unsecured                      | 0.4000                        | -                       |                 | 10,858,457                                       | 42,126.29              | 1,307.48                                   | -   | -                | -                   | 43,433.77                                       | 2.58                | 43,431.19           | -         | -                                      | 43,431.19  |
| <b>TOTAL SCHOOL DEBT</b>       | <b>0.4000</b>                 | <b>-</b>                | <b>10,681</b>   | <b>643,973,850</b>                               | <b>56,523.14</b>       | <b>2,533,647.46</b>                        | <b>-</b>                                  | <b>14,200.73</b> | <b>59.58</b>        | <b>2,576,029.45</b>                             | <b>71,953.97</b>    | <b>2,504,075.47</b> | <b>-</b>  | <b>38,480.67</b>                       | <b>2,465,594.80</b>  |
| <b>TOTAL SCHOOL DISTRICT</b>   | <b>1.1500</b>                 | <b>-</b>                | <b>10,681</b>   | <b>643,973,848</b>                               | <b>162,504.04</b>      | <b>7,284,239.10</b>                        | <b>-</b>                                  | <b>40,827.06</b> | <b>171.26</b>       | <b>7,406,087.34</b>                             | <b>206,865.84</b>   | <b>7,199,221.50</b> | <b>-</b>  | <b>110,631.94</b>                      | <b>7,088,589.56</b>  |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 643,995,716                                      |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Difference                     |                               |                         |                 | (21,868)   |                        |  |   |                  |                     |   |                     |                     |           |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**PERSHING COUNTY**

|                                       | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)                                       | (8)              | (9)                 | (10)  | (11)                | (12)                | (13)      | (14)                                   | (15)   |
|---------------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|---|------------------|---------------------|---|---------------------|---------------------|-----------|--|--|
| TAX_ENTITY                            | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL<br>ASSESSED<br>VALUE<br>(EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT TAX<br>ON EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)  | REDEVELOP | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>CITY OF LOVELOCK</b>               |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Existing Secured                      | 0.5624                        | -                       | 741             | 30,724,491                                       | 281.20                 | 173,526.12                                 | -   | 966.83           | -                   | 172,840.49                                      | 11,964.11           | 160,876.38          | -         | -                                      | 160,876.38   |
| New Property                          | 0.5624                        | -                       |                 | 450,000  | 2,530.80               | -  | -   | -                | -                   | 2,530.80  | -                   | 2,530.80            | -         | -                                      | 2,530.80   |
| Existing Unsecured                    | 0.5624                        | -                       |                 | 1,575,512  | -                      | 8,860.68                                   | -   | -                | -                   | 8,860.68  | -                   | 8,860.68            | -         | -                                      | 8,860.68   |
| Centrally Assessed                    |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Secured                               | 0.5624                        | -                       |                 | 4,799,503  | 886.48                 | 26,111.07                                  | -   | 912.74           | -                   | 26,084.81                                       | 1,215.22            | 24,869.59           | -         | -                                      | 24,869.59  |
| Unsecured                             | 0.5624                        | -                       |                 | 950,635  | 5,327.44               | 18.86                                      | -   | -                | -                   | 5,346.30  | 0.03                | 5,346.27            | -         | -                                      | 5,346.27   |
| <b>TOTAL CITY OF LOVELOCK</b>         | <b>0.5624</b>                 | <b>-</b>                | <b>741</b>      | <b>38,500,141</b>                                | <b>9,025.92</b>        | <b>208,516.73</b>                          | <b>-</b>                                  | <b>1,879.57</b>  | <b>-</b>            | <b>215,663.08</b>                               | <b>13,179.36</b>    | <b>202,483.72</b>   | <b>-</b>  | <b>-</b>                               | <b>202,483.72</b>  |
| Total AV - March Seg - Col. Q         |                               |                         |                 | 38,337,342                                       |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Difference                            |                               |                         |                 | 162,799  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| <b>TOWN OF IMLAY</b>                  |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Existing Secured                      | 0.1500                        | -                       | 251             | 2,279,405  | 27.43                  | 3,460.17                                   | -   | 68.25            | 8.01                | 3,427.36  | 666.19              | 2,761.17            | -         | -                                      | 2,761.17   |
| New Property                          | 0.1500                        | -                       |                 | -  | -                      | -  | -   | -                | -                   | -   | -                   | -                   | -         | -                                      | -  |
| Existing Unsecured                    | 0.1500                        | -                       |                 | 310,666  | -                      | 466.00                                     | -   | -                | -                   | 466.00  | -                   | 466.00              | -         | -                                      | 466.00   |
| Centrally Assessed                    |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Secured                               | 0.1500                        | -                       |                 | 1,348,329  | 27.07                  | 1,995.46                                   | -   | 26.44            | -                   | 1,996.09  | 32.18               | 1,963.91            | -         | -                                      | 1,963.91   |
| Unsecured                             | 0.1500                        | -                       |                 | 113,447  | 158.60                 | 11.46                                      | -   | -                | -                   | 170.06  | 0.03                | 170.03              | -         | -                                      | 170.03   |
| <b>TOTAL TOWN OF IMLAY</b>            | <b>0.1500</b>                 | <b>-</b>                | <b>251</b>      | <b>4,051,847</b>                                 | <b>213.10</b>          | <b>5,933.09</b>                            | <b>-</b>                                  | <b>94.69</b>     | <b>8.01</b>         | <b>6,059.51</b>                                 | <b>698.40</b>       | <b>5,361.11</b>     | <b>-</b>  | <b>-</b>                               | <b>5,361.11</b>  |
| Total AV - March Seg - Col. Q         |                               |                         |                 | 4,037,010  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Difference                            |                               |                         |                 | 14,837   |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| <b>PERSHING CO HOSPITAL DISTRICT</b>  |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Existing Secured                      | 0.4200                        | -                       | 10,681          | 172,984,204                                      | 3,387.86               | 727,186.09                                 | -   | 3,966.63         | 62.51               | 726,669.83                                      | 66,572.32           | 660,097.51          | -         | -                                      | 660,097.51   |
| New Property                          | 0.4200                        | -                       |                 | 193,367  | 812.14                 | -  | -   | -                | -                   | 812.14  | -                   | 812.14              | -         | -                                      | 812.14   |
| Existing Unsecured                    | 0.4200                        | -                       |                 | 335,336,704                                      | -                      | 1,408,414.16                               | -   | -                | -                   | 1,408,414.16                                    | -                   | 1,408,414.16        | -         | -                                      | 1,408,414.16   |
| Centrally Assessed                    |                               |                         |                 |  |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Secured                               | 0.4200                        | -                       |                 | 127,195,977                                      | 10,916.69              | 523,352.36                                 | -   | 10,944.35        | -                   | 523,324.70                                      | 9,257.20            | 514,067.50          | -         | 40,404.71                              | 473,662.79   |
| Unsecured                             | 0.4200                        | -                       |                 | 10,858,457                                       | 44,232.52              | 1,372.71                                   | -   | -                | -                   | 45,605.23                                       | 2.74                | 45,602.49           | -         | -                                      | 45,602.49  |
| <b>TOTAL PERSHING CO HOSPITAL DIS</b> | <b>0.4200</b>                 | <b>-</b>                | <b>10,681</b>   | <b>646,568,709</b>                               | <b>59,349.21</b>       | <b>2,660,325.32</b>                        | <b>-</b>                                  | <b>14,910.98</b> | <b>62.51</b>        | <b>2,704,826.06</b>                             | <b>75,832.26</b>    | <b>2,628,993.80</b> | <b>-</b>  | <b>40,404.71</b>                       | <b>2,588,589.09</b>  |
| Total AV - March Seg - Col. Q         |                               |                         |                 | 643,995,716                                      |                        |  |   |                  |                     |   |                     |                     |           |  |  |
| Difference                            |                               |                         |                 | 2,572,993  |                        |  |   |                  |                     |   |                     |                     |           |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**STOREY COUNTY**

| TAX_ENTITY                    | (1)<br>PROPOSED<br>FY 27 TAX<br>RATE | (2)<br>FY 27<br>EXEMPT<br>RATE | (3)<br>PARCEL<br>COUNT | (4)<br>TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | (5)<br>TAX ON NEW<br>PROPERTY | (6)<br>CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | (7)<br>CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | (8)<br>EXEMPTIONS | (9)<br>RECAPTURE<br>AMOUNT | (10)<br>TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | (11)<br>ABATEMENT<br>AMOUNT | (12)<br>NET_TAX<br>(10-11) | (13)<br>REDEVELOP | (14)<br>LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | (15)<br>NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY<br>ABATEMENT<br>(12-13-14) |
|-------------------------------|--------------------------------------|--------------------------------|------------------------|---|-------------------------------|---|---|-------------------|----------------------------|---|-----------------------------|----------------------------|-------------------|--|---|
| <b>ALL ENTITIES</b>           |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| STATE OF NEVADA               | 0.1700                               | -                              | 4,805                  | 5,636,417,067                                     | 2,354,205.70                  | 7,246,111.51                                      | -   | 18,345.72         | 3,379.59                   | 9,585,351.07  | 392,930.76                  | 9,192,420.31               | -                 | -  | 9,192,420.31  |
| GENERAL COUNTY                | 1.8514                               | -                              | 4,805                  | 5,636,417,104                                     | 25,638,684.67                 | 78,914,365.35                                     | -   | 199,796.25        | 36,805.82                  | 104,390,059.60  | 4,279,248.94                | 100,110,810.66             | -                 | -  | 100,110,810.66  |
| SCHOOL DISTRICT               | 0.8947                               | -                              | 4,805                  | 5,636,417,051                                     | 12,390,045.97                 | 38,135,847.66                                     | -   | 96,552.63         | 17,786.97                  | 50,447,127.97   | 2,067,972.96                | 48,379,155.01              | -                 | -  | 48,379,155.01   |
| STOREY COUNTY FIRE PROTECTIO  | 0.5446                               | -                              | 4,805                  | 5,645,240,125                                     | 7,541,767.08                  | 23,213,126.32                                     | -   | 58,770.91         | 10,826.75                  | 30,706,949.24   | 1,258,764.70                | 29,448,184.54              | -                 | -  | 29,448,184.54   |
| <b>TOTAL COUNTY</b>           |                                      |                                | <b>4,805</b>           | <b>5,636,417,067</b>                              | <b>47,924,703.41</b>          | <b>147,509,450.84</b>                             | <b>-</b>  | <b>373,465.51</b> | <b>68,799.13</b>           | <b>195,129,487.87</b>                                   | <b>7,998,917.36</b>         | <b>187,130,570.51</b>      | <b>-</b>          | <b>-</b>                                       | <b>187,130,570.51</b>   |
|                               |                                      |                                |                        |   |                               |   |   |                   |                            | Abatement Percent                                       | 4.10%                       |                            |                   |  |   |
| <b>STATE OF NEVADA</b>        |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| Existing Secured              | 0.1700                               | -                              | 4,805                  | 2,112,863,923                                     | 8,982.06                      | 3,586,213.48                                      | -   | 3,264.40          | 3,379.59                   | 3,595,310.73  | 385,098.87                  | 3,210,211.86               | -                 | -  | 3,210,211.86  |
| New Property                  | 0.1700                               | -                              |                        | 1,342,520,909                                     | 2,282,285.55                  | -   | -   | -                 | -                          | 2,282,285.55  | -                           | 2,282,285.55               | -                 | -  | 2,282,285.55  |
| Existing Unsecured            | 0.1700                               | -                              |                        | 2,076,490,287                                     | -                             | 3,530,033.49                                      | -   | -                 | -                          | 3,530,033.49  | -                           | 3,530,033.49               | -                 | -  | 3,530,033.49  |
| Centrally Assessed            |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| Secured                       | 0.1700                               | -                              |                        | 85,580,289  | 30,764.50                     | 129,803.31  | -   | 15,081.32         | -                          | 145,486.49  | 7,831.77                    | 137,654.72                 | -                 | -  | 137,654.72  |
| Unsecured                     | 0.1700                               | -                              |                        | 18,961,659  | 32,173.59                     | 61.23   | -   | -                 | -                          | 32,234.82   | 0.12                        | 32,234.70                  | -                 | -  | 32,234.70   |
| <b>TOTAL STATE OF NEVADA</b>  | <b>0.1700</b>                        | <b>-</b>                       | <b>4,805</b>           | <b>5,636,417,067</b>                              | <b>2,354,205.70</b>           | <b>7,246,111.51</b>                               | <b>-</b>  | <b>18,345.72</b>  | <b>3,379.59</b>            | <b>9,585,351.07</b>                                     | <b>392,930.76</b>           | <b>9,192,420.31</b>        | <b>-</b>          | <b>-</b>                                       | <b>9,192,420.31</b>   |
| Total AV - March Seg - Col. Q |                                      |                                |                        | 5,636,417,086                                     |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| Difference                    |                                      |                                |                        | (19)  |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| <b>GENERAL COUNTY</b>         |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| Existing Secured              |                                      |                                |                        | 2,114,818,088                                     |                               | 2,112,897,821                                     |   | 1,920,267         |                            |   |                             |                            |                   |  |   |
| GENERAL                       | 1.0219                               | -                              | 4,805                  | 2,112,863,923                                     | 53,992.07                     | 21,557,314.41                                     | -   | 19,623.63         | 20,315.32                  | 21,611,998.17   | 2,314,896.19                | 19,297,101.98              | -                 | -  | 19,297,101.98   |
| CAPITAL AQUIS                 | 0.2000                               | -                              | 4,805                  | 2,112,863,923                                     | 10,567.10                     | 4,219,071.22                                      | -   | 3,840.53          | 3,975.94                   | 4,229,773.73  | 453,058.02                  | 3,776,715.71               | -                 | -  | 3,776,715.71  |
| IND MEDICAL                   | 0.0100                               | -                              | 4,805                  | 2,112,863,923                                     | 528.36                        | 210,956.45  | -   | 191.80            | 198.83                     | 211,491.84  | 22,653.04                   | 188,838.80                 | -                 | -  | 188,838.80  |
| IND ACCIDENT                  | 0.0150                               | -                              | 4,805                  | 2,112,863,923                                     | 792.56                        | 316,431.62  | -   | 288.07            | 298.15                     | 317,234.26  | 33,979.36                   | 283,254.90                 | -                 | -  | 283,254.90  |
| YOUTH SERVICE                 | 0.0045                               | -                              | 4,805                  | 2,112,863,923                                     | 237.72                        | 94,929.95   | -   | 86.26             | 89.40                      | 95,170.81   | 10,194.33                   | 84,976.48                  | -                 | -  | 84,976.48   |
| CAPITAL PROJECTS              | 0.3000                               | -                              | 4,805                  | 2,112,863,923                                     | 15,850.71                     | 6,328,609.60                                      | -   | 5,760.77          | 5,964.09                   | 6,344,663.63  | 679,587.10                  | 5,665,076.53               | -                 | -  | 5,665,076.53  |
| ROADS                         | 0.3000                               | -                              | 4,805                  | 2,112,863,923                                     | 15,850.71                     | 6,328,609.60                                      | -   | 5,760.77          | 5,964.09                   | 6,344,663.63  | 679,587.10                  | 5,665,076.53               | -                 | -  | 5,665,076.53  |
| Fire/Emer Srv                 |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| GENERAL TOTAL                 | 1.8514                               | -                              | 4,805                  | 2,112,863,923                                     | 97,819.23                     | 39,055,922.85                                     | -   | 35,551.83         | 36,805.82                  | 39,154,996.07   | 4,193,955.14                | 34,961,040.93              | -                 | -  | 34,961,040.93   |
| New Property                  | 1.8514                               | -                              |                        | 1,342,520,946                                     | 24,855,432.80                 | -   | -   | -                 | -                          | 24,855,432.80   | -                           | 24,855,432.80              | -                 | -  | 24,855,432.80   |
| Existing Unsecured            | 1.8514                               | -                              |                        | 2,076,490,287                                     | -                             | 38,444,141.17                                     | -   | -                 | -                          | 38,444,141.17   | -                           | 38,444,141.17              | -                 | -  | 38,444,141.17   |
| Centrally Assessed            |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| Secured                       | 1.8514                               | -                              |                        | 85,580,289  | 335,043.62                    | 1,413,634.28                                      | -   | 164,244.42        | -                          | 1,584,433.48  | 85,292.49                   | 1,499,140.99               | -                 | -  | 1,499,140.99  |
| Unsecured                     | 1.8514                               | -                              |                        | 18,961,659  | 350,389.02                    | 667.05  | -   | -                 | -                          | 351,056.07  | 1.31                        | 351,054.76                 | -                 | -  | 351,054.76  |
| <b>TOTAL GENERAL COUNTY</b>   | <b>1.8514</b>                        | <b>-</b>                       | <b>4,805</b>           | <b>5,636,417,104</b>                              | <b>25,638,684.67</b>          | <b>78,914,365.35</b>                              | <b>-</b>  | <b>199,796.25</b> | <b>36,805.82</b>           | <b>104,390,059.60</b>                                   | <b>4,279,248.94</b>         | <b>100,110,810.66</b>      | <b>-</b>          | <b>-</b>                                       | <b>100,110,810.66</b>   |
| March Assessors Report:       |                                      |                                |                        |   |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| New secured                   |                                      |                                |                        | 5,283,546   |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| Existing Secured              |                                      |                                |                        | 2,107,580,377                                     |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| Difference                    |                                      |                                |                        | 2,112,863,923                                     |                               | 33,898  |   |                   |                            |   |                             |                            |                   |  |   |
| Difference                    |                                      |                                |                        | -   | 0.00%                         |   |   |                   |                            |   |                             |                            |                   |  |   |
| Total AV - March Seg - Col. Q |                                      |                                |                        | 5,636,417,086                                     |                               |   |   |                   |                            |   |                             |                            |                   |  |   |
| Difference                    |                                      |                                |                        | 18  |                               |   |   |                   |                            |   |                             |                            |                   |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**STOREY COUNTY**

|  | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)              | (9)                 | (10)  | (11)                | (12)                 | (13)      | (14)                                   | (15)  |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|----------------------|-----------|--|---|
| TAX_ENTITY                                 | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET_TAX<br>(10-11)   | REDEVELOP | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY<br>ABATEMENT<br>(12-13-14) |
| <b>SCHOOL DISTRICT</b>                     |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |           |  |   |
| Existing Secured                           | 0.7500                        | -                       | 4,805           | 2,112,863,923                              | 39,626.86              | 15,821,522.38                              | -  | 14,401.98        | 14,910.15           | 15,861,657.41                                   | 1,698,966.12        | 14,162,691.29        | -         | -                                      | 14,162,691.29   |
| New Property                               | 0.7500                        | -                       |                 | 1,342,520,893                              | 10,068,906.70          |  | -  |                  |                     | 10,068,906.70                                   |                     | 10,068,906.70        |           |  | 10,068,906.70   |
| Existing Unsecured                         | 0.7500                        | -                       |                 | 2,076,490,287                              |                        | 15,573,677.15                              |  | -                | -                   | 15,573,677.15                                   |                     | 15,573,677.15        |           |  | 15,573,677.15   |
| Centrally Assessed                         |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |           |  |   |
| Secured                                    | 0.7500                        | -                       |                 | 85,580,289                                 | 135,725.77             | 572,661.62                                 | -  | 66,535.21        | -                   | 641,852.17                                      | 34,551.90           | 607,300.27           | -         | -                                      | 607,300.27  |
| Unsecured                                  | 0.7500                        | -                       |                 | 18,961,659                                 | 141,942.17             | 270.15                                     | -  | -                | -                   | 142,212.32                                      | 0.50                | 142,211.82           | -         | -                                      | 142,211.82  |
| <b>TOTAL SCHOOL OPERATING</b>              | <b>0.7500</b>                 | <b>-</b>                | <b>4,805</b>    | <b>5,636,417,051</b>                       | <b>10,386,201.49</b>   | <b>31,968,131.30</b>                       | <b>-</b>                                     | <b>80,937.19</b> | <b>14,910.15</b>    | <b>42,288,305.75</b>                            | <b>1,733,518.52</b> | <b>40,554,787.23</b> | <b>-</b>  | <b>-</b>                               | <b>40,554,787.23</b>  |
|  |                               |                         |                 |  |                        |  |  |                  |                     | Abatement Percent                               | 4.10%               |                      |           |  |   |
|  |                               |                         |                 |  | 161,911.79             | 683,147.13                                 | -  | 79,372.07        | -                   | 765,686.85                                      | 41,218.11           | 724,468.74           | -         | -                                      | 724,468.74  |
|  |                               |                         |                 |  | 169,327.55             | 322.27                                     | -  | -                | -                   | 169,649.82                                      | 0.60                | 169,649.22           | -         | -                                      | 169,649.22  |
| <b>SCHOOL DEBT</b>                         |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |           |  |   |
| Existing Secured                           | 0.1447                        | -                       | 4,805           | 2,112,863,923                              | 7,645.32               | 3,052,497.28                               | -  | 2,778.58         | 2,876.82            | 3,060,240.84                                    | 327,788.13          | 2,732,452.71         | -         | -                                      | 2,732,452.71  |
| New Property                               | 0.1447                        | -                       |                 | 1,342,520,908                              | 1,942,627.75           |  | -  |                  |                     | 1,942,627.75                                    |                     | 1,942,627.75         |           |  | 1,942,627.75  |
| Existing Unsecured                         | 0.1447                        | -                       |                 | 2,076,490,287                              |                        | 3,004,681.45                               | -  | -                | -                   | 3,004,681.45                                    |                     | 3,004,681.45         |           |  | 3,004,681.45  |
| Centrally Assessed                         |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |           |  |   |
| Secured                                    | 0.1447                        | -                       |                 | 85,580,289                                 | 26,186.02              | 110,485.51                                 | -  | 12,836.86        | -                   | 123,834.68                                      | 6,666.21            | 117,168.47           | -         | -                                      | 117,168.47  |
| Unsecured                                  | 0.1447                        | -                       |                 | 18,961,659                                 | 27,385.38              | 52.12                                      | -  | -                | -                   | 27,437.50                                       | 0.10                | 27,437.40            | -         | -                                      | 27,437.40   |
| <b>TOTAL SCHOOL DEBT</b>                   | <b>0.1447</b>                 | <b>-</b>                | <b>4,805</b>    | <b>5,636,417,066</b>                       | <b>2,003,844.47</b>    | <b>6,167,716.36</b>                        | <b>-</b>                                     | <b>15,615.44</b> | <b>2,876.82</b>     | <b>8,158,822.22</b>                             | <b>334,454.44</b>   | <b>7,824,367.78</b>  | <b>-</b>  | <b>-</b>                               | <b>7,824,367.78</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>               | <b>0.8947</b>                 | <b>-</b>                | <b>4,805</b>    | <b>5,636,417,051</b>                       | <b>12,390,045.97</b>   | <b>38,135,847.66</b>                       | <b>-</b>                                     | <b>96,552.63</b> | <b>17,786.97</b>    | <b>50,447,127.97</b>                            | <b>2,067,972.96</b> | <b>48,379,155.01</b> | <b>-</b>  | <b>-</b>                               | <b>48,379,155.01</b>  |
| Total AV - March Seg - Col. Q              |                               |                         |                 | 5,636,417,086                              |                        |  |  |                  |                     |   |                     |                      |           |  |   |
| Difference                                 |                               |                         |                 | (35)                                       |                        |  |  |                  |                     |   |                     |                      |           |  |   |
| <b>STOREY CO. FIRE PROTECTION DISTRICT</b> |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |           |  |   |
| Existing Secured                           | 0.5446                        | -                       | 4,805           | 2,112,863,923                              | 28,774.25              | 11,488,535.33                              | -  | 10,457.47        | 10,826.75           | 11,517,678.86                                   | 1,233,675.03        | 10,284,003.83        | -         | -                                      | 10,284,003.83   |
| New Property                               | 0.5446                        | -                       |                 | 1,342,520,917                              | 7,311,368.92           |  | -  |                  |                     | 7,311,368.92                                    |                     | 7,311,368.92         |           |  | 7,311,368.92  |
| Existing Unsecured                         | 0.5446                        | -                       |                 | 2,076,490,287                              |                        | 11,308,566.10                              | -  | -                | -                   | 11,308,566.10                                   |                     | 11,308,566.10        |           |  | 11,308,566.10   |
| Centrally Assessed                         |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |           |  |   |
| Secured                                    | 0.5446                        | -                       |                 | 94,403,338                                 | 98,555.01              | 415,828.72                                 | -  | 48,313.44        | -                   | 466,070.29                                      | 25,089.28           | 440,981.01           | -         | -                                      | 440,981.01  |
| Unsecured                                  | 0.5446                        | -                       |                 | 18,961,659                                 | 103,068.90             | 196.17                                     | -  | -                | -                   | 103,265.07                                      | 0.39                | 103,264.68           | -         | -                                      | 103,264.68  |
| <b>TOTAL STOREY CO. FIRE PROTEC</b>        | <b>0.5446</b>                 | <b>-</b>                | <b>4,805</b>    | <b>5,645,240,125</b>                       | <b>7,541,767.08</b>    | <b>23,213,126.32</b>                       | <b>-</b>                                     | <b>58,770.91</b> | <b>10,826.75</b>    | <b>30,706,949.24</b>                            | <b>1,258,764.70</b> | <b>29,448,184.54</b> | <b>-</b>  | <b>-</b>                               | <b>29,448,184.54</b>  |
| Total AV - March Seg - Col. Q              |                               |                         |                 | 5,636,417,086                              |                        |  |  |                  |                     |   |                     |                      |           |  |   |
| Difference                                 |                               |                         |                 | 8,823,039                                  |                        |  |  |                  |                     |   |                     |                      |           |  |   |

Note:

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**WASHOE COUNTY**

| (1)                                    | (2)                           | (3)                     | (4)             | (5)  | (6)                    | (7)                                     | (8)  | (9)                   | (10)                | (11)   | (12)                  | (13)                  | (14)                 | (15)                                  |  |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|-----------------------|---------------------|--|-----------------------|-----------------------|----------------------|---------------------------------------|--|
| TAX_ENTITY                             | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS            | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT   | NET TAX<br>(10-11)    | REDEVELOP            | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>                    |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                      |                                       |  |
| STATE OF NEVADA                        | 0.1700                        | -                       | 192,380         | 36,303,710,752                             | 2,839,185.72           | 58,920,460.10                           | -  | 6,520,901.88          | 269.48              | 55,239,013.42                                | 10,672,057.68         | 44,566,955.74         | 1,299,752.16         | 13,745.36                             | 43,253,458.22  |
| GENERAL COUNTY                         | 1.3917                        | -                       | 192,380         | 36,303,710,222                             | 23,242,912.36          | 482,350,631.61                          | -  | 53,383,153.07         | 2,205.98            | 452,212,596.89                               | 87,366,500.92         | 364,846,095.97        | 10,861,409.62        | 112,525.97                            | 353,872,160.38   |
| SCHOOL DISTRICT                        | 1.1385                        | -                       | 192,380         | 36,303,709,166                             | 19,014,195.14          | 394,593,899.24                          | -  | 42,961,458.43         | 1,804.76            | 370,648,440.70                               | 71,471,407.62         | 299,177,033.08        | 6,168,134.49         | 92,053.48                             | 287,594,932.15   |
| CITY OF RENO                           | 0.9598                        | -                       | 91,711          | 18,190,067,913                             | 7,267,689.44           | 167,321,062.30                          | -  | 21,922,674.07         | 897.41              | 152,666,975.08                               | 26,009,530.64         | 126,657,444.44        | 3,912,105.36         | -                                     | 122,745,339.08   |
| CITY OF SPARKS                         | 0.9598                        | -                       | 39,093          | 6,123,939,248                              | 2,918,567.49           | 55,859,242.03                           | -  | 3,146,865.92          | 195.30              | 55,631,138.90                                | 10,574,807.39         | 45,056,331.51         | 2,170,844.66         | -                                     | 42,885,486.85  |
| INCLINE VILLAGE GID                    | 0.1468                        | -                       | 9,386           | 3,268,019,202                              | 43,039.61              | 4,815,825.60                            | -  | 469,621.28            | -                   | 4,389,243.93                                 | 1,853,000.49          | 2,536,243.44          | -                    | -                                     | 2,536,243.44   |
| NO LAKE TAHOE FIRE PROTECTION DISTRICT | 0.6748                        | -                       | 9,430           | 3,309,925,790                              | 211,944.52             | 22,123,450.22                           | -  | 2,228,250.36          | -                   | 20,107,144.38                                | 6,446,450.34          | 13,660,694.04         | -                    | -                                     | 13,660,694.04  |
| PALOMINO VALLEY GID                    | 0.4198                        | -                       | 1,516           | 166,530,293                                | 10,720.14              | 688,375.30                              | -  | 8,758.45              | -                   | 690,336.98                                   | 154,649.08            | 535,687.90            | -                    | -                                     | 535,687.90   |
| RENO RDA #1                            | -                             | -                       | 1,756           | 724,253,013                                | 1,732.72               | 9,869,715.06                            | -  | 1,771,401.37          | -                   | 8,100,046.41                                 | 2,637,248.78          | 5,462,797.63          | -                    | -                                     | 5,462,797.63   |
| RENO RDA #2                            | -                             | -                       | 3,760           | 1,293,373,339                              | 36,218.91              | 19,694,162.08                           | -  | 4,939,848.59          | -                   | 14,790,532.40                                | 3,353,605.73          | 11,436,926.67         | -                    | -                                     | 11,436,926.67  |
| SPARKS RDA #2                          | -                             | -                       | 481             | 358,006,149                                | 10,514.82              | 8,001,550.97                            | -  | 498,351.30            | 477.73              | 7,514,192.22                                 | 418,585.50            | 7,095,606.72          | -                    | -                                     | 7,095,606.72   |
| SUN VALLEY GID                         | 0.2296                        | -                       | 6,382           | 482,764,879                                | 75,162.91              | 1,052,935.29                            | -  | 65,526.58             | -                   | 1,062,571.62                                 | 512,747.09            | 549,824.53            | -                    | -                                     | 549,824.53   |
| TRUCKEE MEADOWS FIRE PROTECTION        | 0.5400                        | -                       | 47,377          | 8,198,455,189                              | 2,791,522.08           | 42,463,793.91                           | -  | 3,414,985.13          | 241.17              | 41,840,572.03                                | 9,602,500.89          | 32,238,071.14         | -                    | -                                     | 32,238,071.14  |
| GERLACH GID                            | 0.2998                        | -                       | 195             | 7,511,655                                  | 1,315.10               | 21,204.98                               | -  | 5,254.62              | -                   | 17,265.46                                    | 2,536.14              | 14,729.32             | -                    | -                                     | 14,729.32  |
| <b>TOTAL COUNTY</b>                    |                               |                         | <b>192,380</b>  | <b>36,303,710,752</b>                      | <b>58,464,720.95</b>   | <b>1,267,776,308.70</b>                 | <b>-</b>                                     | <b>141,337,051.05</b> | <b>6,091.83</b>     | <b>1,184,910,070.43</b>                      | <b>231,075,628.29</b> | <b>953,834,442.14</b> | <b>24,412,246.29</b> | <b>218,324.81</b>                     | <b>923,881,958.08</b>  |
|  |                               |                         |                 |  |                        |   |  |                       |                     | Abatement Percent                            | 19.50%                |                       |                      |                                       |  |
| <b>STATE OF NEVADA</b>                 |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                      |                                       |  |
| Existing Secured                       | 0.1700                        | -                       | 192,380         | 33,912,234,805                             | 112,830.95             | 57,537,986.55                           | -  | 6,477,582.04          | 269.48              | 51,173,504.94                                | 10,651,142.68         | 40,522,362.26         | 1,299,752.16         | -                                     | 39,222,610.10  |
| New Property                           | 0.1700                        | -                       |                 | 1,195,599,436                              | 2,032,519.04           |   | -  |                       |                     | 2,032,519.04                                 |                       | 2,032,519.04          |                      | -                                     | 2,032,519.04   |
| Existing Unsecured                     | 0.1700                        | -                       |                 | 709,588,395                                |                        | 1,206,300.27                            | -  |                       |                     | 1,206,300.27                                 |                       | 1,206,300.27          |                      | -                                     | 1,206,300.27   |
| Centrally Assessed                     |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                      |                                       |  |
| Secured                                | 0.1700                        | -                       |                 | 431,970,856                                | 604,750.00             | 172,920.31                              | -  | 43,319.84             |                     | 734,350.47                                   | 20,913.57             | 713,436.90            |                      | 13,745.36                             | 699,691.54   |
| Unsecured                              | 0.1700                        | -                       |                 | 54,317,260                                 | 89,085.73              | 3,252.97                                | -  |                       |                     | 92,338.70                                    | 1.43                  | 92,337.27             |                      |                                       | 92,337.27  |
| <b>TOTAL STATE OF NEVADA</b>           | <b>0.1700</b>                 | <b>-</b>                | <b>192,380</b>  | <b>36,303,710,752</b>                      | <b>2,839,185.72</b>    | <b>58,920,460.10</b>                    | <b>-</b>                                     | <b>6,520,901.88</b>   | <b>269.48</b>       | <b>55,239,013.42</b>                         | <b>10,672,057.68</b>  | <b>44,566,955.74</b>  | <b>1,299,752.16</b>  | <b>13,745.36</b>                      | <b>43,253,458.22</b>   |
| Total AV - March Seg - Col. Q          |                               |                         |                 | 32,332,547,782                             |                        |   |  |                       |                     |  |                       |                       |                      |                                       |  |
| Difference                             |                               |                         |                 | 160,820,594                                |                        |   |  |                       |                     |  |                       |                       |                      |                                       |  |
| <b>GENERAL COUNTY</b>                  |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                      |                                       |  |
| Existing Secured                       |                               |                         |                 | 33,912,247,221                             |                        | 30,101,906,151                          |  | 3,810,341,070         |                     |  |                       |                       |                      |                                       |  |
| AB104 Fair Share                       | 0.0272                        | -                       | 192,380         | 33,912,234,805                             | 18,052.09              | 9,206,076.44                            | -  | 1,036,421.44          | 43.11               | 8,187,750.20                                 | 1,704,182.66          | 6,483,567.54          | -                    | -                                     | 6,483,567.54   |
| Ag. Extension                          | 0.0100                        | -                       | 192,380         | 33,912,234,805                             | 6,637.14               | 3,384,621.47                            | -  | 381,025.38            | 15.84               | 3,010,249.07                                 | 626,533.74            | 2,383,715.33          | 80,331.61            | -                                     | 2,303,383.72   |
| Animal Shelter Operating               | 0.0300                        | -                       | 192,380         | 33,912,234,805                             | 19,911.74              | 10,153,783.46                           | -  | 1,143,104.95          | 47.54               | 9,030,637.79                                 | 1,879,612.98          | 7,151,024.81          | -                    | -                                     | 7,151,024.81   |
| Capital Facilities                     | 0.0500                        | -                       | 192,380         | 33,912,234,805                             | 33,191.07              | 16,922,994.53                           | -  | 1,905,175.48          | 79.24               | 15,051,089.36                                | 3,132,688.60          | 11,918,400.76         | 401,657.19           | -                                     | 11,516,743.57  |
| Child Protection                       | 0.0400                        | -                       | 192,380         | 33,912,234,805                             | 26,548.68              | 13,538,345.72                           | -  | 1,524,149.50          | 63.39               | 12,040,808.29                                | 2,506,151.79          | 9,534,656.50          | 321,321.75           | -                                     | 9,213,334.75   |
| County General                         | 1.0416                        | -                       | 192,380         | 33,912,234,805                             | 690,728.45             | 352,233,899.42                          | -  | 39,654,191.27         | 1,649.65            | 313,272,086.25                               | 65,203,802.90         | 248,068,283.35        | 8,360,007.56         | -                                     | 239,708,275.79   |
| District Court                         | 0.0192                        | -                       | 192,380         | 33,912,234,805                             | 12,745.55              | 6,498,396.49                            | -  | 731,588.03            | 30.44               | 5,779,584.45                                 | 1,202,955.25          | 4,576,629.20          | 154,230.85           | -                                     | 4,422,398.35   |
| Indigent Health                        | 0.0600                        | -                       | 192,380         | 33,912,234,805                             | 39,824.66              | 20,307,535.33                           | -  | 2,286,191.26          | 95.10               | 18,061,263.83                                | 3,759,230.28          | 14,302,033.55         | 481,981.62           | -                                     | 13,820,051.93  |
| Indigent Insurance                     | 0.0150                        | -                       | 192,380         | 33,912,234,805                             | 9,953.46               | 5,076,869.27                            | -  | 571,562.16            | 23.80               | 4,515,304.37                                 | 939,807.16            | 3,575,497.21          | 120,495.24           | -                                     | 3,455,001.97   |
| Library Override                       | -                             | -                       |                 |  |                        |   |  |                       |                     |  |                       |                       |                      |                                       |  |
| Senior Citizens                        | 0.0100                        | -                       | 192,380         | 33,912,234,805                             | 6,637.14               | 3,384,621.47                            | -  | 381,025.38            | 15.84               | 3,010,249.07                                 | 626,533.74            | 2,383,715.33          | 80,331.61            | -                                     | 2,303,383.72   |
| County Jail Override                   | 0.0774                        | -                       | 192,380         | 33,912,234,805                             | 51,369.83              | 26,196,698.43                           | -  | 2,949,210.66          | 122.66              | 23,298,980.26                                | 4,849,405.49          | 18,449,574.77         | 621,758.59           | -                                     | 17,827,816.18  |
| Youth Facilities                       | 0.0056                        | -                       | 192,380         | 33,912,234,805                             | 4,313.35               | 2,199,973.96                            | -  | 247,682.90            | 10.31               | 1,956,614.72                                 | 407,249.31            | 1,549,365.41          | 52,215.91            | -                                     | 1,497,149.50   |
| County Debt                            | 0.0057                        | -                       | 192,380         | 33,912,234,805                             | 3,781.46               | 1,929,213.96                            | -  | 217,188.26            | 9.06                | 1,715,816.22                                 | 357,127.32            | 1,358,688.90          | -                    | -                                     | 1,358,688.90   |
| <b>GENERAL TOTAL</b>                   | <b>1.3917</b>                 | <b>-</b>                | <b>192,380</b>  | <b>33,912,234,805</b>                      | <b>923,694.62</b>      | <b>471,033,049.95</b>                   | <b>-</b>                                     | <b>53,028,516.67</b>  | <b>2,205.98</b>     | <b>418,930,433.88</b>                        | <b>87,195,281.22</b>  | <b>331,735,152.66</b> | <b>10,674,331.93</b> | <b>-</b>                              | <b>321,060,820.73</b>  |
| New Property                           | 1.3917                        | -                       |                 | 1,195,598,907                              | 16,639,149.98          |   | -  |                       |                     | 16,639,149.98                                |                       | 16,639,149.98         |                      | -                                     | 16,639,149.98  |
| Existing Unsecured                     | 1.3917                        | -                       |                 | 709,588,395                                |                        | 9,875,341.69                            | -  |                       |                     | 9,875,341.69                                 |                       | 9,875,341.69          |                      | -                                     | 9,875,341.69   |
| Centrally Assessed                     |                               |                         |                 |  |                        |   |  |                       |                     |  |                       |                       |                      |                                       |  |
| Secured                                | 1.3917                        | -                       |                 | 431,970,856                                | 4,950,768.01           | 1,415,606.80                            | -  | 354,636.40            |                     | 6,011,738.41                                 | 171,208.30            | 5,840,530.11          | 155,722.92           | 112,525.97                            | 5,722,812.22   |
| Unsecured                              | 1.3917                        | -                       |                 | 54,317,260                                 | 729,299.75             | 26,633.17                               | -  |                       |                     | 755,932.92                                   | 11.40                 | 755,921.52            | 31,354.77            | -                                     | 724,566.75   |
| <b>TOTAL GENERAL COUNTY</b>            | <b>1.3917</b>                 | <b>-</b>                | <b>192,380</b>  | <b>36,303,710,222</b>                      | <b>23,242,912.36</b>   | <b>482,350,631.61</b>                   | <b>-</b>                                     | <b>53,383,153.07</b>  | <b>2,205.98</b>     | <b>452,212,596.89</b>                        | <b>87,366,500.92</b>  | <b>364,846,095.97</b> | <b>10,861,409.62</b> | <b>112,525.97</b>                     | <b>353,872,160.38</b>  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**WASHOE COUNTY**

| (1)                           | (2)                           | (3)                     | (4)             | (5)  | (6)                    | (7)                                     | (8)  | (9)                  | (10)                | (11)   | (12)                 | (13)                  | (14)                | (15)                                   |  |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|----------------------|---------------------|--|----------------------|-----------------------|---------------------|--|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS           | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT  | NET TAX<br>(10-11)    | REDEVELOP           | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| March Assessors Report:       |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| New secured                   |                               |                         |                 | 522,803,252                                |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Existing Secured              |                               |                         |                 | 29,874,471,565                             |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
|                               |                               |                         |                 | 30,397,274,817                             |                        | Value is net of exempti                 | (295,368,666)                                |                      |                     |  |                      |                       |                     |  |  |
| Difference                    |                               |                         |                 | 3,514,959,988                              | 11.56%                 |   |  |                      |                     |  |                      |                       |                     |  |  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 32,332,547,782                             |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Difference                    |                               |                         |                 | 160,821,371                                |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| <b>SCHOOL DISTRICT</b>        |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Existing Secured              | 0.7500                        | -                       | 192,380         | 33,912,234,805                             | 497,795.50             | 253,844,207.81                          | -  | 3,748,032,933        | 1,188.91            | 226,232,945.22                               | 46,990,342.59        | 179,242,602.63        | 6,067,316.76        | -                                      | 173,175,285.87   |
| New Property                  | 0.7500                        | -                       |                 | 1,195,597,850                              | 8,966,983.87           |   | -  |                      |                     | 8,966,983.87                                 |                      | 8,966,983.87          |                     | -                                      | 8,966,983.87   |
| Existing Unsecured            | 0.7500                        | -                       |                 | 709,588,395                                |                        | 5,321,912.96                            | -  |                      |                     | 5,321,912.96                                 |                      | 5,321,912.96          |                     | -                                      |  |
| Centrally Assessed            |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Secured                       | 0.7500                        | -                       |                 | 431,970,856                                | 2,668,014.63           | 762,883.55                              | -  | 191,116.84           |                     | 3,239,781.34                                 | 92,265.70            | 3,147,515.64          | 55,283.62           | 60,641.29                              | 3,031,590.72   |
| Unsecured                     | 0.7500                        | -                       |                 | 54,317,260                                 | 393,026.25             | 14,352.93                               | -  |                      |                     | 407,379.18                                   | 6.14                 | 407,373.04            | 11,131.22           | -                                      | 396,241.82   |
| <b>TOTAL SCHOOL OPERATING</b> | <b>0.7500</b>                 | <b>-</b>                | <b>192,380</b>  | <b>36,303,709,166</b>                      | <b>12,525,820.25</b>   | <b>259,943,357.25</b>                   | <b>-</b>                                     | <b>28,301,363.84</b> | <b>1,188.91</b>     | <b>244,169,002.58</b>                        | <b>47,082,614.43</b> | <b>197,086,388.14</b> | <b>6,133,731.60</b> | <b>60,641.29</b>                       | <b>185,570,102.29</b>  |
|                               |                               |                         |                 |  |                        |   |  |                      |                     | Abatement Percent                            | 19.28%               |                       |                     |  |  |
| <b>SCHOOL DEBT</b>            |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Existing Secured              | 0.3885                        | -                       | 192,380         | 33,912,234,805                             | 4,050,046.21           | 1,158,057.23                            | -  | 290,115.36           | -                   | 4,917,988.08                                 | 140,059.34           | 4,777,928.74          | 83,920.54           | 92,053.48                              | 4,601,954.72   |
| New Property                  | 0.3885                        | -                       |                 | 1,195,599,592                              | 596,613.84             | 21,787.75                               | -  |                      |                     | 618,401.59                                   | 9.32                 | 618,392.27            | 16,897.19           | -                                      | 601,495.08   |
| Existing Unsecured            | 0.3885                        | -                       |                 | 709,588,395                                | 4,644,904.41           | 131,491,182.57                          | -  | 14,561,096.07        | 615.85              | 117,188,553.65                               | 24,340,996.37        | 92,847,557.28         |                     | -                                      | 92,847,557.28  |
| Centrally Assessed            |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Secured                       | 0.3885                        | -                       |                 | 431,970,856                                | 1,382,031.58           | 395,173.68                              | -  | 98,998.52            |                     | 1,678,206.74                                 | 47,793.64            | 1,630,413.10          | 28,636.92           | 31,412.19                              | 1,570,364.00   |
| Unsecured                     | 0.3885                        | -                       |                 | 54,317,260                                 | 203,587.59             | 7,434.82                                | -  |                      |                     | 211,022.41                                   | 3.18                 | 211,019.23            | 5,765.97            | -                                      | 205,253.26   |
| <b>TOTAL SCHOOL DEBT</b>      | <b>0.3885</b>                 | <b>-</b>                | <b>192,380</b>  | <b>36,303,710,908</b>                      | <b>6,488,374.89</b>    | <b>134,650,541.98</b>                   | <b>-</b>                                     | <b>14,660,094.59</b> | <b>615.85</b>       | <b>126,479,438.13</b>                        | <b>24,388,793.19</b> | <b>102,090,644.94</b> | <b>34,402.89</b>    | <b>31,412.19</b>                       | <b>102,024,829.87</b>  |
| <b>TOTAL SCHOOL DISTRICT</b>  | <b>1.1385</b>                 | <b>-</b>                | <b>192,380</b>  | <b>36,303,709,166</b>                      | <b>19,014,195.14</b>   | <b>394,593,899.24</b>                   | <b>-</b>                                     | <b>42,961,458.43</b> | <b>1,804.76</b>     | <b>370,648,440.70</b>                        | <b>71,471,407.62</b> | <b>299,177,033.08</b> | <b>6,168,134.49</b> | <b>92,053.48</b>                       | <b>287,594,932.15</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 32,332,547,782                             |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Difference                    |                               |                         |                 | 223,128,451                                |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| <b>CITY OF RENO</b>           |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Existing Secured              | 0.9598                        | -                       | 91,711          | 16,908,334,701                             | 286,673.25             | 161,999,526.53                          | -  | 2,278,911,625        | 897.41              | 140,414,103.41                               | 25,972,551.68        | 114,441,551.73        | 3,838,097.71        | -                                      | 110,603,454.02   |
| New Property                  | 0.9598                        | -                       |                 | 666,778,933                                | 6,399,744.20           |   | -  |                      |                     | 6,399,744.20                                 |                      | 6,399,744.20          |                     | -                                      | 6,399,744.20   |
| Existing Unsecured            | 0.9598                        | -                       |                 | 476,079,344                                |                        | 4,569,409.54                            | -  |                      |                     | 4,569,409.54                                 |                      | 4,569,409.54          |                     | -                                      | 4,569,409.54   |
| Centrally Assessed            |                               |                         |                 |  |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Secured                       | 0.9598                        | -                       |                 | 120,183,340                                | 403,907.87             | 750,088.62                              | -  | 49,680.29            |                     | 1,104,316.20                                 | 36,978.06            | 1,067,338.14          | 62,057.16           | -                                      | 1,005,280.98   |
| Unsecured                     | 0.9598                        | -                       |                 | 18,691,595                                 | 177,364.12             | 2,037.61                                | -  |                      |                     | 179,401.73                                   | 0.90                 | 179,400.83            | 11,950.49           | -                                      | 167,450.34   |
| <b>TOTAL CITY OF RENO</b>     | <b>0.9598</b>                 | <b>-</b>                | <b>91,711</b>   | <b>18,190,067,913</b>                      | <b>7,267,689.44</b>    | <b>167,321,062.30</b>                   | <b>-</b>                                     | <b>21,922,674.07</b> | <b>897.41</b>       | <b>152,666,975.08</b>                        | <b>26,009,530.64</b> | <b>126,657,444.44</b> | <b>3,912,105.36</b> | <b>-</b>                               | <b>122,745,339.08</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 15,829,020,641                             |                        |   |  |                      |                     |  |                      |                       |                     |  |  |
| Difference                    |                               |                         |                 | 82,135,647                                 |                        |   |  |                      |                     |  |                      |                       |                     |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**WASHOE COUNTY**

| (1)   | (2)                           | (3)                     | (4)             | (5)  | (6)                    | (7)                                     | (8)  | (9)                 | (10)                | (11)   | (12)                 | (13)                 | (14)                | (15)                                   |  |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|----------------------|----------------------|---------------------|--|--|
| TAX_ENTITY                                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT  | NET TAX<br>(10-11)   | REDEVELOP           | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>CITY OF SPARKS</b>                         |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Existing Secured                              | 0.9598                        | -                       | 39,093          | 5,693,040,358                              | 227,102.05             | 54,414,699.58                           | -  | 325,256,569         | 195.30              | 51,520,184.38                                | 10,559,450.25        | 40,960,734.13        | 2,115,832.46        | -                                      | 38,844,901.67  |
| New Property                                  | 0.9598                        | -                       |                 | 244,248,517                                | 2,344,297.27           |   |  |                     |                     | 2,344,297.27                                 |                      | 2,344,297.27         |                     |  | 2,344,297.27   |
| Existing Unsecured                            | 0.9598                        | -                       |                 | 121,453,361                                |                        | 1,165,709.36                            |  |                     |                     | 1,165,709.36                                 |                      | 1,165,709.36         |                     |  | 1,165,709.36   |
| Centrally Assessed                            |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Secured                                       | 0.9598                        | -                       |                 | 57,855,221                                 | 278,427.21             | 277,107.68                              |  | 25,053.37           |                     | 530,481.52                                   | 15,355.95            | 515,125.57           | 45,338.74           |  | 469,786.83   |
| Unsecured                                     | 0.9598                        | -                       |                 | 7,341,791                                  | 68,740.96              | 1,725.41                                |  |                     |                     | 70,466.37                                    | 1.19                 | 70,465.18            | 9,673.46            |  | 60,791.72  |
| <b>TOTAL CITY OF SPARKS</b>                   | <b>0.9598</b>                 | <b>-</b>                | <b>39,093</b>   | <b>6,123,939,248</b>                       | <b>2,918,567.49</b>    | <b>55,859,242.03</b>                    | <b>-</b>                                     | <b>3,146,865.92</b> | <b>195.30</b>       | <b>55,631,138.90</b>                         | <b>10,574,807.39</b> | <b>45,056,331.51</b> | <b>2,170,844.66</b> | <b>-</b>                               | <b>42,885,486.85</b>   |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 5,821,498,420                              |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Difference                                    |                               |                         |                 | (22,815,741)                               |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| <b>INCLINE VILLAGE GID</b>                    |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Existing Secured                              | 0.1468                        | -                       | 9,386           | 3,225,425,257                              | 1,777.23               | 4,794,430.60                            | -  | 319,617,132         |                     | 4,327,009.88                                 | 1,850,688.86         | 2,476,321.02         |                     |  | 2,476,321.02   |
| New Property                                  | 0.1468                        | -                       |                 | 26,184,308                                 | 38,438.56              |   |  | 469,197.95          |                     | 38,438.56                                    |                      | 38,438.56            |                     |  | 38,438.56  |
| Existing Unsecured                            | 0.1468                        | -                       |                 | 7,957,199                                  |                        | 11,681.17                               |  |                     |                     | 11,681.17                                    |                      | 11,681.17            |                     |  | 11,681.17  |
| Centrally Assessed                            |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Secured                                       | 0.1468                        | -                       |                 | 6,780,810                                  | 369.87                 | 9,713.83                                |  | 423.33              |                     | 9,660.37                                     | 2,311.63             | 7,348.74             |                     |  | 7,348.74   |
| Unsecured                                     | 0.1468                        | -                       |                 | 1,671,629                                  | 2,453.95               |   |  |                     |                     | 2,453.95                                     |                      | 2,453.95             |                     |  | 2,453.95   |
| <b>TOTAL INCLINE VILLAGE GID</b>              | <b>0.1468</b>                 | <b>-</b>                | <b>9,386</b>    | <b>3,268,019,202</b>                       | <b>43,039.61</b>       | <b>4,815,825.60</b>                     | <b>-</b>                                     | <b>469,621.28</b>   | <b>-</b>            | <b>4,389,243.93</b>                          | <b>1,853,000.49</b>  | <b>2,536,243.44</b>  | <b>-</b>            | <b>-</b>                               | <b>2,536,243.44</b>  |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 2,809,965,863                              |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Difference                                    |                               |                         |                 | 138,436,207                                |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| <b>NO LAKE TAHOE FIRE PROTECTION DISTRICT</b> |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Existing Secured                              | 0.6748                        | -                       | 9,430           | 21,862,413.32                              | 8,064.99               | 21,854,350.80                           | -  | 2,226,318.48        |                     | 19,636,097.31                                | 6,444,098.91         | 13,191,998.40        |                     |  | 13,191,998.40  |
| New Property                                  | 0.6748                        | -                       |                 | 3,239,835,999                              | 176,861.95             |   |  |                     |                     | 176,861.95                                   |                      | 176,861.95           |                     |  | 176,861.95   |
| Existing Unsecured                            | 0.6748                        | -                       |                 | 7,947,451                                  |                        | 53,629.40                               |  |                     |                     | 53,629.40                                    |                      | 53,629.40            |                     |  | 53,629.40  |
| Centrally Assessed                            |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Secured                                       | 0.6748                        | -                       |                 | 32,714,834                                 | 5,302.71               | 215,470.02                              |  | 1,931.88            |                     | 218,840.85                                   | 2,351.43             | 216,489.42           |                     |  | 216,489.42   |
| Unsecured                                     | 0.6748                        | -                       |                 | 3,217,971                                  | 21,714.87              |   |  |                     |                     | 21,714.87                                    |                      | 21,714.87            |                     |  | 21,714.87  |
| <b>TOTAL NO LAKE TAHOE FIRE PROTECTION I</b>  | <b>0.6748</b>                 | <b>-</b>                | <b>9,430</b>    | <b>3,309,925,790</b>                       | <b>211,944.52</b>      | <b>22,123,450.22</b>                    | <b>-</b>                                     | <b>2,228,250.36</b> | <b>-</b>            | <b>20,107,144.38</b>                         | <b>6,446,450.34</b>  | <b>13,660,694.04</b> | <b>-</b>            | <b>-</b>                               | <b>13,660,694.04</b>   |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 2,837,477,801                              |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Difference                                    |                               |                         |                 | 142,525,274                                |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| <b>PALOMINO VALLEY GID</b>                    |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Existing Secured                              | 0.4198                        | -                       | 1,516           | 557,805.86                                 | 798.56                 | 557,006.64                              | -  | 1,977.375           |                     | 549,504.18                                   | 154,442.79           | 395,061.39           |                     |  | 395,061.39   |
| New Property                                  | 0.4198                        | -                       |                 | 132,874.192                                | 7,305.36               |   |  | 8,301.02            |                     | 7,305.36                                     |                      | 7,305.36             |                     |  | 7,305.36   |
| Existing Unsecured                            | 0.4198                        | -                       |                 | 1,740,199                                  |                        | 4,898.96                                |  |                     |                     | 4,898.96                                     |                      | 4,898.96             |                     |  | 4,898.96   |
| Centrally Assessed                            |                               |                         |                 |  |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Secured                                       | 0.4198                        | -                       |                 | 30,382,356                                 | 1,077.35               | 126,469.70                              |  | 457.43              |                     | 127,089.62                                   | 206.29               | 126,883.33           |                     |  | 126,883.33   |
| Unsecured                                     | 0.4198                        | -                       |                 | 366,572                                    | 1,538.87               |   |  |                     |                     | 1,538.87                                     |                      | 1,538.87             |                     |  | 1,538.87   |
| <b>TOTAL PALOMINO VALLEY GID</b>              | <b>0.4198</b>                 | <b>-</b>                | <b>1,516</b>    | <b>166,530,293</b>                         | <b>10,720.14</b>       | <b>688,375.30</b>                       | <b>-</b>                                     | <b>8,758.45</b>     | <b>-</b>            | <b>690,336.98</b>                            | <b>154,649.08</b>    | <b>535,687.90</b>    | <b>-</b>            | <b>-</b>                               | <b>535,687.90</b>  |
| Total AV - March Seg - Col. Q                 |                               |                         |                 | 157,979,482                                |                        |   |  |                     |                     |  |                      |                      |                     |  |  |
| Difference                                    |                               |                         |                 | 6,573,436                                  |                        |   |  |                     |                     |  |                      |                      |                     |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**WASHOE COUNTY**

|                               | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                 | (9)                 | (10)   | (11)                | (12)                 | (13)      | (14)                                   | (15)   |
|-------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|----------------------|-----------|--|--|
| TAX_ENTITY                    | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET TAX<br>(10-11)   | REDEVELOP | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>RENO RDA #1</b>            |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Existing Secured              | -                             | -                       | 1,756           | 661,127,345.00                             | 1,732.72               | 9,869,715.06                            | -  | 1,771,401           | -                   | 8,100,046.41                                 | 2,637,248.78        | 5,462,797.63         | -         | -                                      | 5,462,797.63   |
| New Property                  | -                             | -                       |                 | 41,798,563                                 |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Existing Unsecured            | -                             | -                       |                 | 21,055,912                                 |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Centrally Assessed            |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Secured                       | -                             | -                       |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Unsecured                     | -                             | -                       |                 | 271,193                                    |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| <b>TOTAL RENO RDA #1</b>      | <b>-</b>                      | <b>-</b>                | <b>1,756</b>    | <b>724,253,013</b>                         | <b>1,732.72</b>        | <b>9,869,715.06</b>                     | <b>-</b>                                     | <b>1,771,401.37</b> | <b>-</b>            | <b>8,100,046.41</b>                          | <b>2,637,248.78</b> | <b>5,462,797.63</b>  | <b>-</b>  | <b>-</b>                               | <b>5,462,797.63</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 414,717,425                                |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Difference                    |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| <b>RENO RDA #2</b>            |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Existing Secured              | -                             | -                       | 3,760           | 1,177,138,915                              | 36,218.91              | 19,694,162.08                           | -  | 4,939,848.59        | -                   | 14,790,532.40                                | 3,353,605.73        | 11,436,926.67        | -         | -                                      | 11,436,926.67  |
| New Property                  | -                             | -                       |                 | 75,476,131                                 |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Existing Unsecured            | -                             | -                       |                 | 38,012,418                                 |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Centrally Assessed            |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Secured                       | -                             | -                       |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Unsecured                     | -                             | -                       |                 | 2,745,875                                  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| <b>TOTAL RENO RDA #2</b>      | <b>-</b>                      | <b>-</b>                | <b>3,760</b>    | <b>1,293,373,339</b>                       | <b>36,218.91</b>       | <b>19,694,162.08</b>                    | <b>-</b>                                     | <b>4,939,848.59</b> | <b>-</b>            | <b>14,790,532.40</b>                         | <b>3,353,605.73</b> | <b>11,436,926.67</b> | <b>-</b>  | <b>-</b>                               | <b>11,436,926.67</b>   |
| Total AV - March Seg - Col. Q |                               |                         |                 | 670,297,381                                |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Difference                    |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| <b>SPARKS RDA #2</b>          |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Existing Secured              | -                             | -                       | 481             | 321,487,147                                | 10,514.82              | 8,001,550.97                            | -  | 498,351.30          | 477.73              | 7,514,192.22                                 | 418,585.50          | 7,095,606.72         | -         | -                                      | 7,095,606.72   |
| New Property                  | -                             | -                       |                 | 17,795,786                                 |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Existing Unsecured            | -                             | -                       |                 | 17,342,574                                 |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Centrally Assessed            |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Secured                       | -                             | -                       |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Unsecured                     | -                             | -                       |                 | 1,380,642                                  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| <b>TOTAL SPARKS RDA #2</b>    | <b>-</b>                      | <b>-</b>                | <b>481</b>      | <b>358,006,149</b>                         | <b>10,514.82</b>       | <b>8,001,550.97</b>                     | <b>-</b>                                     | <b>498,351.30</b>   | <b>477.73</b>       | <b>7,514,192.22</b>                          | <b>418,585.50</b>   | <b>7,095,606.72</b>  | <b>-</b>  | <b>-</b>                               | <b>7,095,606.72</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 286,581,429                                |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Difference                    |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| <b>SUN VALLEY GID</b>         |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Existing Secured              | 0.2296                        | -                       | 6,382           | 444,848,975                                | 2,864.37               | 1,018,508.63                            | -  | 26,979,177          | -                   | 959,428.81                                   | 510,962.73          | 448,466.08           | -         | -                                      | 448,466.08   |
| New Property                  | 0.2296                        | -                       |                 | 7,145,406                                  | 16,405.85              |   |  | 61,944.19           | -                   | 16,405.85                                    | -                   | 16,405.85            | -         | -                                      | 16,405.85  |
| Existing Unsecured            | 0.2296                        | -                       |                 | 10,622,218                                 |                        | 24,388.61                               | -  | -                   | -                   | 24,388.61                                    | -                   | 24,388.61            | -         | -                                      | 24,388.61  |
| Centrally Assessed            |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Secured                       | 0.2296                        | -                       |                 | 16,673,261                                 | 48,121.07              | 9,831.04                                | -  | 3,582.39            | -                   | 54,369.72                                    | 1,784.36            | 52,585.36            | -         | -                                      | 52,585.36  |
| Unsecured                     | 0.2296                        | -                       |                 | 3,475,018                                  | 7,771.62               | 207.01                                  | -  | -                   | -                   | 7,978.63                                     | -                   | 7,978.63             | -         | -                                      | 7,978.63   |
| <b>TOTAL SUN VALLEY GID</b>   | <b>0.2296</b>                 | <b>-</b>                | <b>6,382</b>    | <b>482,764,879</b>                         | <b>75,162.91</b>       | <b>1,052,935.29</b>                     | <b>-</b>                                     | <b>65,526.58</b>    | <b>-</b>            | <b>1,062,571.62</b>                          | <b>512,747.09</b>   | <b>549,824.53</b>    | <b>-</b>  | <b>-</b>                               | <b>549,824.53</b>  |
| Total AV - March Seg - Col. Q |                               |                         |                 | 450,363,132                                |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Difference                    |                               |                         |                 | 5,422,570                                  |                        |   |  |                     |                     |  |                     |                      |           |  |  |

FY2026-27 Proforma Ad Valorem Revenue Projections  
Property Tax Abatement Summary  
By Taxing Entity

**WASHOE COUNTY**

|   | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)                                     | (7)  | (8)                 | (9)                 | (10)   | (11)                | (12)                 | (13)      | (14)                                   | (15)   |
|---|-------------------------------|-------------------------|-----------------|--|------------------------|---|--|---------------------|---------------------|--|---------------------|----------------------|-----------|--|--|
| TAX_ENTITY                                | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE (EXCLUDING<br>NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX ON<br>EXISTING PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS          | RECAPTURE<br>AMOUNT | TOTAL PREABATED<br>TAX AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET TAX<br>(10-11)   | REDEVELOP | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>TRUCKEE MEADOWS FIRE PROTECTION</b>    |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Existing Secured                          | 0.5400                        | -                       | 47,377          | 7,694,733.424                              | 60,858.18              | 41,490,710.30                           | -  | 617,214,324         | 241.17              | 38,218,852.30                                | 9,579,873.89        | 28,638,978.41        | -         | -                                      | 28,638,978.41  |
| New Property                              | 0.5400                        | -                       |                 | 239,803.387                                | 1,294,938.29           |   |  |                     |                     | 1,294,938.29                                 |                     | 1,294,938.29         |           |  | 1,294,938.29   |
| Existing Unsecured                        | 0.5400                        | -                       |                 | 87,987.373                                 |                        | 475,131.81                              |  |                     |                     | 475,131.81                                   |                     | 475,131.81           |           |  | 475,131.81   |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Secured                                   | 0.5400                        | -                       |                 | 154,813.471                                | 1,328,039.24           | 491,603.58                              |  | 82,027.78           |                     | 1,737,615.04                                 | 22,625.79           | 1,714,989.25         |           |  | 1,714,989.25   |
| Unsecured                                 | 0.5400                        | -                       |                 | 21,117.535                                 | 107,686.37             | 6,348.22                                |  |                     |                     | 114,034.59                                   | 1.21                | 114,033.38           |           |  | 114,033.38   |
| <b>TOTAL TRUCKEE MEADOWS FIRE PROTECT</b> | <b>0.5400</b>                 | <b>-</b>                | <b>47,377</b>   | <b>8,198,455.189</b>                       | <b>2,791,522.08</b>    | <b>42,463,793.91</b>                    | <b>-</b>                                     | <b>3,414,985.13</b> | <b>241.17</b>       | <b>41,840,572.03</b>                         | <b>9,602,500.89</b> | <b>32,238,071.14</b> | <b>-</b>  | <b>-</b>                               | <b>32,238,071.14</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 7,557,302.046                              |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Difference                                |                               |                         |                 | 23,938,819                                 |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| <b>GERLACH GID</b>                        |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Existing Secured                          | 0.2998                        | -                       | 195             | 5,858,660                                  | 144.16                 | 17,420.18                               | -  | 1,746,798           |                     | 12,327.44                                    | 2,514.58            | 9,812.86             | -         | -                                      | 9,812.86   |
| New Property                              | 0.2998                        | -                       |                 | 350,712                                    | 1,051.43               |   |  |                     |                     | 1,051.43                                     |                     | 1,051.43             |           |  | 1,051.43   |
| Existing Unsecured                        | 0.2998                        | -                       |                 | 1,125,344                                  |                        | 3,373.78                                |  |                     |                     | 3,373.78                                     |                     | 3,373.78             |           |  | 3,373.78   |
| Centrally Assessed                        |                               |                         |                 |  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Secured                                   | 0.2998                        | -                       |                 | 142,241                                    | 15.48                  | 411.02                                  |  | 17.72               |                     | 408.78                                       | 21.56               | 387.22               |           |  | 387.22   |
| Unsecured                                 | 0.2998                        | -                       |                 | 34,699                                     | 104.03                 |   |  |                     |                     | 104.03                                       |                     | 104.03               |           |  | 104.03   |
| <b>TOTAL GERLACH GID</b>                  | <b>0.2998</b>                 | <b>-</b>                | <b>195</b>      | <b>7,511,655</b>                           | <b>1,315.10</b>        | <b>21,204.98</b>                        | <b>-</b>                                     | <b>5,254.62</b>     | <b>-</b>            | <b>17,265.46</b>                             | <b>2,536.14</b>     | <b>14,729.32</b>     | <b>-</b>  | <b>-</b>                               | <b>14,729.32</b>   |
| Total AV - March Seg - Col. Q             |                               |                         |                 | 5,778,737                                  |                        |   |  |                     |                     |  |                     |                      |           |  |  |
| Difference                                |                               |                         |                 | (13,880)                                   |                        |   |  |                     |                     |  |                     |                      |           |  |  |

NOTE: Total existing secured value in column (4) represents gross assessed value whereas the assessed value from the segregation report is net of exemption. To facilitate comparison of the two sets of data, the existing secured value has been reduced by the exempt value.

| Total Fair Share Revenue |             |                  | 6,483,568 |
|--------------------------|-------------|------------------|-----------|
| Entity                   | % Share     | Rev. Amount      |           |
| Washoe County            | 66.4414%    | 4,307,772.12     |           |
| Reno                     | 15.8505%    | 1,027,678.31     |           |
| Sparks                   | 7.7332%     | 501,386.86       |           |
| Carson Truckee Water     | 0.1324%     | 8,587.45         |           |
| Incline Village GID      | 0.8101%     | 52,522.14        |           |
| North Lake Tahoe Fire    | 2.2150%     | 143,613.92       |           |
| Palomino Valley GID      | 0.1358%     | 8,807.18         |           |
| Sun Valley Water         | 0.1181%     | 7,659.21         |           |
| Truckee Meadows Fire     | 6.3677%     | 412,854.81       |           |
| Verdi TV                 | 0.1957%     | 12,685.53        |           |
| <b>Total</b>             | <b>100%</b> | <b>6,483,568</b> |           |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**WHITE PINE COUNTY**

County Proforma doesn't reflect LEED (below represents approx. prior year)

|                                | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)              | (9)                 | (10)  | (11)                | (12)                 | (13)              | (14)                                   | (15)  |
|--------------------------------|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|----------------------|-------------------|--|---|
| TAX_ENTITY                     | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET TAX<br>(10-11)   | REDEVELOP         | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>ALL ENTITIES</b>            |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| STATE OF NEVADA                | 0.1700                        | -                       | 7,727           | 599,347,036                                | 154,129.90             | 868,479.59                                 | -  | 3,642.03         | 58.22               | 1,019,025.69                                    | 118,264.07          | 900,761.62           | 8,997.35          | 8,905.28                               | 882,858.99  |
| GENERAL COUNTY                 | 1.9510                        | -                       | 7,727           | 599,347,172                                | 1,768,867.24           | 9,967,087.74                               | -  | 41,799.71        | 667.55              | 11,694,822.82                                   | 1,357,286.31        | 10,337,536.51        | 103,257.44        | 240,701.27                             | 9,993,577.80  |
| SCHOOL DISTRICT                | 0.9990                        | -                       | 7,727           | 599,346,920                                | 905,739.83             | 5,103,604.97                               | -  | 21,403.10        | 341.77              | 5,988,283.47                                    | 694,987.85          | 5,293,295.62         | 52,872.79         | 122,331.62                             | 5,118,091.21  |
| WHITE PINE CO HOSPITAL DISTRIC | 0.5400                        | -                       | 7,727           | 600,355,547                                | 489,589.08             | 2,758,699.90                               | -  | 11,570.00        | 184.75              | 3,236,903.74                                    | 375,664.31          | 2,861,239.43         | 28,579.76         | 66,287.36                              | 2,766,372.31  |
| <b>TOTAL COUNTY</b>            |                               |                         | <b>7,727</b>    | <b>599,347,036</b>                         | <b>3,318,326.05</b>    | <b>18,697,872.21</b>                       | <b>-</b>                                     | <b>78,414.84</b> | <b>1,252.29</b>     | <b>21,939,035.71</b>                            | <b>2,546,202.54</b> | <b>19,392,833.17</b> | <b>193,707.34</b> | <b>438,225.53</b>                      | <b>18,760,900.30</b>  |
|                                |                               |                         |                 |  |                        |  |  |                  |                     | Abatement Percent                               | 11.61%              |                      |                   |  |   |
| <b>STATE OF NEVADA</b>         |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| Existing Secured               | 0.1700                        | -                       | 7,727           | 368,151,610                                | 10,882.67              | 616,970.85                                 | -  | 1,918.28         | 58.22               | 625,993.46                                      | 89,998.23           | 535,995.23           | 8,997.35          | -                                      | 526,997.88  |
| New Property                   | 0.1700                        | -                       |                 | 60,334,878                                 | 102,569.29             |  | -  |                  |                     | 102,569.29                                      |                     | 102,569.29           |                   |  | 102,569.29  |
| Existing Unsecured             | 0.1700                        | -                       |                 | 119,548,854                                |                        | 203,233.05                                 | -  |                  |                     | 203,233.05                                      |                     | 203,233.05           |                   |  | 203,233.05  |
| Centrally Assessed             |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| Secured                        | 0.1700                        | -                       |                 | 48,793,547                                 | 36,782.99              | 47,889.79                                  | -  | 1,723.75         | -                   | 82,949.03                                       | 28,265.84           | 54,683.19            | -                 | 8,899.99                               | 45,783.20   |
| Unsecured                      | 0.1700                        | -                       |                 | 2,518,147                                  | 3,894.95               | 385.90                                     | -  |                  | -                   | 4,280.85  |                     | 4,280.85             | -                 | 5.29                                   | 4,275.56  |
| <b>TOTAL STATE OF NEVADA</b>   | <b>0.1700</b>                 | <b>-</b>                | <b>7,727</b>    | <b>599,347,036</b>                         | <b>154,129.90</b>      | <b>868,479.59</b>                          | <b>-</b>                                     | <b>3,642.03</b>  | <b>58.22</b>        | <b>1,019,025.69</b>                             | <b>118,264.07</b>   | <b>900,761.62</b>    | <b>8,997.35</b>   | <b>8,905.28</b>                        | <b>882,858.99</b>   |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 595,855,511                                |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| Difference                     |                               |                         |                 | 3,491,525                                  |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| <b>GENERAL COUNTY</b>          |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| Existing Secured               |                               |                         |                 | 369,325,835                                |                        | 368,197,327                                |  | 1,128,508        |                     |   |                     |                      |                   |  |   |
| General Fund                   | 1.6199                        | -                       | 7,727           | 368,151,610                                | 103,696.17             | 5,878,998.85                               | -  | 18,281.97        | 554.31              | 5,964,967.36                                    | 857,595.14          | 5,107,372.22         | 85,733.57         | 115,000.00                             | 4,906,638.65  |
| Agriculture Dist. #13          | 0.0350                        | -                       | 7,727           | 368,151,610                                | 2,240.51               | 127,022.99                                 | -  | 394.95           | 11.97               | 128,880.52                                      | 18,528.16           | 110,352.36           | 1,852.41          | 2,500.00                               | 105,999.95  |
| Agriculture Extension          | 0.0100                        | -                       | 7,727           | 368,151,610                                | 640.02                 | 36,295.13                                  | -  | 112.35           | 3.47                | 36,826.27                                       | 5,297.64            | 31,528.63            | 529.23            | 700.00                                 | 30,299.40   |
| County Indigent                | 0.0450                        | -                       | 7,727           | 368,151,610                                | 2,880.68               | 163,318.50                                 | -  | 508.16           | 15.42               | 165,706.44                                      | 23,826.50           | 141,879.94           | 2,381.61          | 3,200.00                               | 136,298.33  |
| Senior Citizen                 | 0.0500                        | -                       | 7,727           | 368,151,610                                | 3,201.14               | 181,463.08                                 | -  | 564.26           | 17.09               | 184,117.05                                      | 26,471.09           | 157,645.96           | 2,646.36          | 3,600.00                               | 151,399.60  |
| Emergency Medical Svc          | 0.0350                        | -                       | 7,727           | 368,151,610                                | 2,240.51               | 127,022.99                                 | -  | 394.95           | 11.97               | 128,880.52                                      | 18,528.16           | 110,352.36           | 1,852.41          | 2,500.00                               | 105,999.95  |
| State Indigent                 | 0.0250                        | -                       | 7,727           | 368,151,610                                | 1,600.39               | 90,735.09                                  | -  | 281.73           | 8.58                | 92,062.33                                       | 13,240.57           | 78,821.76            | 1,323.18          | 1,800.00                               | 75,698.58   |
| Indigent Accident              | 0.0150                        | -                       | 7,727           | 368,151,610                                | 960.09                 | 54,440.16                                  | -  | 169.38           | 5.12                | 55,235.99                                       | 7,941.78            | 47,294.21            | 793.95            | 1,000.00                               | 45,500.26   |
| China Springs                  | 0.0050                        | -                       | 7,727           | 368,151,610                                | 320.05                 | 18,145.11                                  | -  | 56.17            | 1.70                | 18,410.69                                       | 2,643.53            | 15,767.16            | 264.66            | 400.00                                 | 15,102.50   |
| Capital Improvements           | 0.0500                        | -                       | 7,727           | 368,151,610                                | 3,201.14               | 181,463.08                                 | -  | 564.26           | 17.09               | 184,117.05                                      | 26,471.09           | 157,645.96           | 2,646.36          | 3,500.00                               | 151,499.60  |
| Economic Development           | 0.0611                        | -                       | 7,727           | 368,151,610                                | 3,911.29               | 221,750.07                                 | -  | 689.01           | 20.83               | 224,993.18                                      | 32,350.84           | 192,642.34           | 3,233.70          | 4,300.00                               | 185,108.64  |
| <b>GENERAL TOTAL</b>           | <b>1.9510</b>                 | <b>-</b>                | <b>7,727</b>    | <b>368,151,610</b>                         | <b>124,891.99</b>      | <b>7,080,655.05</b>                        | <b>-</b>                                     | <b>22,017.19</b> | <b>667.55</b>       | <b>7,184,197.40</b>                             | <b>1,032,894.50</b> | <b>6,151,302.90</b>  | <b>103,257.44</b> | <b>138,500.00</b>                      | <b>5,909,545.46</b>   |
| New Property                   | 1.9510                        | -                       |                 | 60,335,014                                 | 1,177,136.13           |  | -  |                  |                     | 1,177,136.13                                    |                     | 1,177,136.13         |                   |  | 1,177,136.13  |
| Existing Unsecured             | 1.9510                        | -                       |                 | 119,548,854                                |                        | 2,332,398.14                               | -  |                  |                     | 2,332,398.14                                    |                     | 2,332,398.14         |                   |  | 2,332,398.14  |
| Centrally Assessed             |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| Secured                        | 1.9510                        | -                       |                 | 48,793,547                                 | 422,138.82             | 549,605.79                                 | -  | 19,782.52        | -                   | 951,962.09                                      | 324,391.81          | 627,570.28           | -                 | 102,140.51                             | 525,429.77  |
| Unsecured                      | 1.9510                        | -                       |                 | 2,518,147                                  | 44,700.30              | 4,428.76                                   | -  |                  | -                   | 49,129.06                                       |                     | 49,129.06            | -                 | 60.76                                  | 49,068.30   |
| <b>TOTAL GENERAL TOTAL</b>     | <b>1.9510</b>                 | <b>-</b>                | <b>7,727</b>    | <b>599,347,172</b>                         | <b>1,768,867.24</b>    | <b>9,967,087.74</b>                        | <b>-</b>                                     | <b>41,799.71</b> | <b>667.55</b>       | <b>11,694,822.82</b>                            | <b>1,357,286.31</b> | <b>10,337,536.51</b> | <b>103,257.44</b> | <b>240,701.27</b>                      | <b>9,993,577.80</b>   |
| March Assessors Report:        |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| New secured                    |                               |                         |                 | 6,120,691                                  |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| Existing Secured               |                               |                         |                 | 361,889,500                                |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| Difference                     |                               |                         |                 | 368,010,191                                |                        | 187,136                                    |  |                  |                     |   |                     |                      |                   |  |   |
| Difference                     |                               |                         |                 | 141,419                                    | 0.04%                  |  |  |                  |                     |   |                     |                      |                   |  |   |
| Total AV - March Seg - Col. Q  |                               |                         |                 | 595,855,511                                |                        |  |  |                  |                     |   |                     |                      |                   |  |   |
| Difference                     |                               |                         |                 | 3,491,661                                  |                        |  |  |                  |                     |   |                     |                      |                   |  |   |

FY2026-27 Proforma Ad Valorem Revenue Projections  
 Property Tax Abatement Summary  
 By Taxing Entity

**WHITE PINE COUNTY**

County Proforma doesn't reflect LEED (below represents approx. prior year)

|  | (1)                           | (2)                     | (3)             | (4)  | (5)                    | (6)  | (7)  | (8)              | (9)                 | (10)  | (11)                | (12)                | (13)             | (14)                                  | (15)  |
|--|-------------------------------|-------------------------|-----------------|--|------------------------|--|--|------------------|---------------------|---|---------------------|---------------------|------------------|---------------------------------------|---|
| TAX ENTITY                             | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT | TOTAL ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT TAX<br>ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS       | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT | NET TAX<br>(10-11)  | REDEVELOP        | LEED/RENEWABLE<br>ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>SCHOOL DISTRICT</b>                 |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |
| Existing Secured                       | 0.7500                        | -                       | 7,727           | 368,151,610                                | 48,012.65              | 2,721,940.48                               | -  | 8,463.93         | 256.59              | 2,761,745.79                                    | 397,060.07          | 2,364,685.72        | 39,694.28        | 53,000.00                             | 2,271,991.44  |
| New Property                           | 0.7500                        | -                       |                 | 60,334,762                                 | 452,510.72             |  | -  |                  |                     | 452,510.72                                      |                     | 452,510.72          |                  |                                       | 452,510.72  |
| Existing Unsecured                     | 0.7500                        | -                       |                 | 119,548,854                                |                        | 896,616.41                                 | -  | -                | -                   | 896,616.41                                      | -                   | 896,616.41          | -                | -                                     | 896,616.41  |
| Centrally Assessed                     |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |
| Secured                                | 0.7500                        | -                       |                 | 48,793,547                                 | 162,277.88             | 211,278.51                                 | -  | 7,604.77         | -                   | 365,951.62                                      | 124,702.18          | 241,249.44          | -                | 39,264.65                             | 201,984.80  |
| Unsecured                              | 0.7500                        | -                       |                 | 2,518,147                                  | 17,183.61              | 1,702.50                                   | -  | -                | -                   | 18,886.11                                       | -                   | 18,886.11           | -                | 23.36                                 | 18,862.76   |
| <b>TOTAL SCHOOL OPERATING</b>          | <b>0.7500</b>                 | <b>-</b>                | <b>7,727</b>    | <b>599,346,920</b>                         | <b>679,984.85</b>      | <b>3,831,537.90</b>                        | <b>-</b>                                     | <b>16,068.70</b> | <b>256.59</b>       | <b>4,495,710.65</b>                             | <b>521,762.25</b>   | <b>3,973,948.40</b> | <b>39,694.28</b> | <b>92,288.00</b>                      | <b>3,841,966.12</b>   |
|  |                               |                         |                 |  | 216,154.13             | 281,422.98                                 | -  | 10,129.55        | -                   | 487,447.56                                      | 166,103.30          | 321,344.26          | -                | 52,300.51                             | 269,043.75  |
|  |                               |                         |                 |  | 22,888.57              | 2,267.73                                   | -  | -                | -                   | 25,156.30                                       | -                   | 25,156.30           | -                | 31.11                                 | 25,125.19   |
| <b>SCHOOL DEBT</b>                     |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |
| Existing Secured                       | 0.2490                        | -                       | 7,727           | 368,151,610                                | 15,939.69              | 903,680.73                                 | -  | 2,809.62         | 85.18               | 916,895.98                                      | 131,824.48          | 785,071.50          | 13,178.51        | 17,000.00                             | 754,892.99  |
| New Property                           | 0.2490                        | -                       |                 | 60,334,967                                 | 150,234.07             |  | -  |                  |                     | 150,234.07                                      |                     | 150,234.07          |                  |                                       | 150,234.07  |
| Existing Unsecured                     | 0.2490                        | -                       |                 | 119,548,854                                |                        | 297,676.65                                 | -  | -                | -                   | 297,676.65                                      | -                   | 297,676.65          | -                | -                                     | 297,676.65  |
| Centrally Assessed                     |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |
| Secured                                | 0.2490                        | -                       |                 | 48,793,547                                 | 53,876.25              | 70,144.47                                  | -  | 2,524.78         | -                   | 121,495.94                                      | 41,401.12           | 80,094.82           | -                | 13,035.86                             | 67,058.95   |
| Unsecured                              | 0.2490                        | -                       |                 | 2,518,147                                  | 5,704.96               | 565.23                                     | -  | -                | -                   | 6,270.19  | -                   | 6,270.19            | -                | 7.75                                  | 6,262.43  |
| <b>TOTAL SCHOOL DEBT</b>               | <b>0.2490</b>                 | <b>-</b>                | <b>7,727</b>    | <b>599,347,125</b>                         | <b>225,754.97</b>      | <b>1,272,067.07</b>                        | <b>-</b>                                     | <b>5,334.40</b>  | <b>85.18</b>        | <b>1,492,572.82</b>                             | <b>173,225.60</b>   | <b>1,319,347.22</b> | <b>13,178.51</b> | <b>30,043.62</b>                      | <b>1,276,125.09</b>   |
| <b>TOTAL SCHOOL DISTRICT</b>           | <b>0.9990</b>                 | <b>-</b>                | <b>7,727</b>    | <b>599,346,920</b>                         | <b>905,739.83</b>      | <b>5,103,604.97</b>                        | <b>-</b>                                     | <b>21,403.10</b> | <b>341.77</b>       | <b>5,988,283.47</b>                             | <b>694,987.85</b>   | <b>5,293,295.62</b> | <b>52,872.79</b> | <b>122,331.62</b>                     | <b>5,118,091.21</b>   |
| Total AV - March Seg - Col. Q          |                               |                         |                 | 595,855,511                                |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |
| Difference                             |                               |                         |                 | 3,491,409                                  |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |
| <b>WHITE PINE CO HOSPITAL DISTRICT</b> |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |
| Existing Secured                       | 0.5400                        | -                       | 7,727           | 368,151,610                                | 34,568.38              | 1,959,789.78                               | -  | 6,094.57         | 184.75              | 1,988,448.34                                    | 285,878.73          | 1,702,569.61        | 28,579.76        | 38,000.00                             | 1,635,989.85  |
| New Property                           | 0.5400                        | -                       |                 | 60,334,897                                 | 325,808.44             |  | -  |                  |                     | 325,808.44                                      |                     | 325,808.44          |                  |                                       | 325,808.44  |
| Existing Unsecured                     | 0.5400                        | -                       |                 | 119,548,854                                |                        | 645,563.81                                 | -  | -                | -                   | 645,563.81                                      | -                   | 645,563.81          | -                | -                                     | 645,563.81  |
| Centrally Assessed                     |                               |                         |                 |  |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |
| Secured                                | 0.5400                        | -                       |                 | 49,802,039                                 | 116,840.05             | 152,120.51                                 | -  | 5,475.43         | -                   | 263,485.13                                      | 89,785.58           | 173,699.55          | -                | 28,270.54                             | 145,429.01  |
| Unsecured                              | 0.5400                        | -                       |                 | 2,518,147                                  | 12,372.21              | 1,225.80                                   | -  | -                | -                   | 13,598.01                                       | -                   | 13,598.01           | -                | 16.82                                 | 13,581.19   |
| <b>TOTAL WHITE PINE CO HOSPITAL I</b>  | <b>0.5400</b>                 | <b>-</b>                | <b>7,727</b>    | <b>600,355,547</b>                         | <b>489,589.08</b>      | <b>2,758,699.90</b>                        | <b>-</b>                                     | <b>11,570.00</b> | <b>184.75</b>       | <b>3,236,903.74</b>                             | <b>375,664.31</b>   | <b>2,861,239.43</b> | <b>28,579.76</b> | <b>66,287.36</b>                      | <b>2,766,372.31</b>   |
| Total AV - March Seg - Col. Q          |                               |                         |                 | 595,855,511                                |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |
| Difference                             |                               |                         |                 | 4,500,036                                  |                        |  |  |                  |                     |   |                     |                     |                  |                                       |   |

FY 2026-27 Property Tax Abatement Report  
Statewide Summary  
(March 2026)

|                           | (1)                     | (2)               | (3)              | (4)                                | (5)                   | (6)                                  | (7)                                 | (8)                   | (9)              | (10)                                   | (11)                    | (12)                    | (13)                 | (14)                            | (15)                                       |                          |
|---------------------------|-------------------------|-------------------|------------------|------------------------------------|-----------------------|--------------------------------------|-------------------------------------|-----------------------|------------------|--|-------------------------|-------------------------|----------------------|---------------------------------|--|--------------------------|
| TAX_ENTITY                | PROPOSED FY 27 TAX RATE | FY 27 EXEMPT RATE | PARCEL COUNT     | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY   | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS            | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT        | NET_TAX (10-11)         | REDEVELOP            | LEED/RENEWABLE ENERGY ABATEMENT | LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) | County Abatement Percent |
| CARSON CITY               |                         |                   | 20,783           | 2,720,406,427                      | 3,744,224.19          | 93,996,465.56                        | -                                   | 344,593.41            | 488.03           | 97,396,584.37                          | 15,412,862.82           | 81,983,721.55           | 4,903,730.57         | -                               | 77,079,990.98                              | 15.82%                   |
| CHURCHILL                 |                         |                   | 12,371           | 1,251,367,411                      | 2,454,973.05          | 36,039,521.77                        | 364,782.89                          | 362,561.27            | 701.46           | 38,497,417.91                          | 4,383,620.79            | 34,113,797.12           | -                    | 94,776.95                       | 34,019,020.17                              | 11.39%                   |
| CLARK                     |                         |                   | 860,904          | 181,164,136,911                    | 116,011,113.34        | 5,383,203,126.86                     | -                                   | 521,980,062.48        | -                | 4,977,234,177.72                       | 1,029,921,191.20        | 3,947,312,986.52        | 2,271,047.40         | 1,300,463.77                    | 3,943,741,446.15                           | 20.69%                   |
| DOUGLAS                   |                         |                   | 27,985           | 5,214,250,659                      | 4,876,704.86          | 156,837,524.05                       | 882,282.63                          | 635,978.98            | 3,797.67         | 161,964,330.23                         | 25,652,968.23           | 136,311,362.00          | 3,655,327.12         | -                               | 132,656,034.88                             | 15.84%                   |
| ELKO                      |                         |                   | 43,442           | 2,658,204,964                      | 5,292,113.48          | 78,779,672.14                        | -                                   | 1,865,566.99          | 767.80           | 82,206,986.42                          | 3,093,890.16            | 79,113,096.26           | 584,603.99           | 150.88                          | 78,528,341.39                              | 3.76%                    |
| ESMERALDA                 |                         |                   | 2,577            | 193,544,497                        | 2,227,618.28          | 3,813,130.86                         | -                                   | 1,061,463.49          | -                | 4,979,285.66                           | 52,444.41               | 4,926,841.25            | -                    | -                               | 4,926,841.25                               | 1.05%                    |
| EUREKA                    |                         |                   | 3,843            | 889,897,215                        | 3,504,631.08          | 22,390,093.31                        | -                                   | 7,369,443.44          | 64.94            | 18,525,345.89                          | 495,231.66              | 18,030,114.23           | -                    | 1,182,728.73                    | 16,847,385.50                              | 2.67%                    |
| HUMBOLDT                  |                         |                   | 15,940           | 1,472,840,713                      | 7,417,515.54          | 32,400,662.05                        | -                                   | 1,848,777.86          | 256.93           | 37,969,656.65                          | 1,565,445.20            | 36,404,211.45           | -                    | 263,050.00                      | 36,141,161.45                              | 4.12%                    |
| LANDER                    |                         |                   | 6,774            | 830,269,701                        | 3,412,840.53          | 26,504,695.31                        | -                                   | 1,984,484.80          | 92.86            | 27,933,143.90                          | 667,184.70              | 27,265,959.20           | -                    | 250,900.00                      | 27,015,059.20                              | 2.39%                    |
| LINCOLN                   |                         |                   | 4,681            | 407,450,781                        | 727,867.00            | 12,355,065.60                        | -                                   | 582,876.89            | 2,801.07         | 12,502,856.78                          | 853,266.59              | 11,649,590.19           | -                    | 1,579,810.90                    | 10,069,851.01                              | 6.82%                    |
| LYON                      |                         |                   | 34,069           | 3,575,677,929                      | 6,609,923.28          | 121,920,580.36                       | -                                   | 1,676,451.28          | 1,838.01         | 126,855,890.37                         | 35,485,988.31           | 91,369,902.06           | -                    | 214,899.39                      | 91,155,002.67                              | 27.97%                   |
| MINERAL                   |                         |                   | 3,596            | 246,728,028                        | 3,076,387.52          | 7,382,134.69                         | 98,854.97                           | 1,335,322.98          | 491.03           | 9,222,545.23                           | 225,100.37              | 8,997,444.86            | -                    | 885,981.70                      | 8,111,463.16                               | 2.44%                    |
| NYE                       |                         |                   | 58,339           | 2,524,073,748                      | 7,241,450.31          | 82,055,078.49                        | -                                   | 3,057,066.54          | 5,287.17         | 86,244,749.43                          | 16,513,093.04           | 69,731,656.39           | -                    | 2,143,025.12                    | 67,588,631.27                              | 19.15%                   |
| PERSHING                  |                         |                   | 10,681           | 643,973,841                        | 446,841.19            | 19,829,877.32                        | -                                   | 111,916.04            | 469.13           | 20,165,271.60                          | 572,022.27              | 19,593,249.33           | -                    | 297,917.39                      | 19,295,331.94                              | 2.84%                    |
| STOREY                    |                         |                   | 4,805            | 5,636,417,067                      | 47,924,703.41         | 147,509,450.84                       | -                                   | 373,465.51            | 68,799.13        | 195,129,487.87                         | 7,998,917.36            | 187,130,570.51          | -                    | -                               | 187,130,570.51                             | 4.10%                    |
| WASHOE                    |                         |                   | 192,380          | 36,303,710,752                     | 58,464,720.95         | 1,267,776,308.70                     | -                                   | 141,337,051.05        | 6,091.83         | 1,184,910,070.43                       | 231,075,628.29          | 953,834,442.14          | 24,412,246.29        | 218,324.81                      | 923,881,958.08                             | 19.50%                   |
| WHITE PINE                |                         |                   | 7,727            | 599,347,036                        | 3,318,326.05          | 18,697,872.21                        | -                                   | 78,414.84             | 1,252.29         | 21,939,035.71                          | 2,546,202.54            | 19,392,833.17           | 193,707.34           | 438,225.53                      | 18,760,900.30                              | 11.61%                   |
| <b>STATE TOTAL</b>        |                         |                   | <b>1,310,897</b> | <b>246,332,297,680</b>             | <b>276,751,954.07</b> | <b>7,511,491,260.12</b>              | <b>1,345,920.49</b>                 | <b>686,005,497.85</b> | <b>93,199.35</b> | <b>7,103,676,836.18</b>                | <b>1,376,515,057.94</b> | <b>5,727,161,778.24</b> | <b>36,020,662.71</b> | <b>8,870,255.17</b>             | <b>5,676,948,989.91</b>                    |                          |
| % Change over prior year: |                         |                   | 0.79%            | 3.13%                              | 31.36%                | 2.82%                                | 9.26%                               | -0.54%                | -16.82%          | 4.05%                                  | -6.83%                  | 7.05%                   | 10.52%               | 2.49%                           | 7.03%                                      | 19.38%                   |
|                           |                         |                   |                  |                                    |                       |                                      |                                     |                       |                  | Abatement Percent                      | 19.38%                  |                         |                      |                                 |  |                          |

|                           | (1)                     | (2)               | (3)              | (4)                                | (5)                   | (6)                                  | (7)                                 | (8)                   | (9)               | (10)                                   | (11)                    | (12)                    | (13)                 | (14)                            | (15)                                       |                          |
|---------------------------|-------------------------|-------------------|------------------|------------------------------------|-----------------------|--------------------------------------|-------------------------------------|-----------------------|-------------------|--|-------------------------|-------------------------|----------------------|---------------------------------|--|--------------------------|
| TAX_ENTITY                | PROPOSED FY 26 TAX RATE | FY 26 EXEMPT RATE | PARCEL COUNT     | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY   | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS            | RECAPTURE AMOUNT  | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT        | NET_TAX (10-11)         | REDEVELOP            | LEED/RENEWABLE ENERGY ABATEMENT | LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) | County Abatement Percent |
| CARSON CITY               |                         |                   | 20,551           | 2,617,618,908                      | 3,333,571.94          | 90,509,135.67                        | -                                   | 315,042.01            | 1,032.15          | 93,528,697.75                          | 15,949,422.29           | 77,579,275.46           | 4,282,239.54         | -                               | 73,297,035.92                              | 17.05%                   |
| CHURCHILL                 |                         |                   | 12,363           | 1,183,056,201                      | 1,476,272.27          | 34,982,888.88                        | 261,167.10                          | 379,038.62            | 2,778.38          | 36,344,068.01                          | 4,137,508.44            | 32,206,559.57           | -                    | 293,291.51                      | 31,913,268.06                              | 11.38%                   |
| CLARK                     |                         |                   | 852,856          | 177,763,496,070                    | 123,723,212.69        | 5,249,802,498.13                     | -                                   | 534,195,020.08        | 2,302.34          | 4,839,332,993.08                       | 1,110,161,242.41        | 3,729,171,750.67        | 2,449,271.54         | 1,464,214.25                    | 3,725,258,234.21                           | 22.94%                   |
| DOUGLAS                   |                         |                   | 27,870           | 5,028,968,896                      | 4,217,606.80          | 151,606,017.09                       | 874,003.48                          | 562,271.19            | 9,478.95          | 156,144,835.13                         | 27,324,324.33           | 128,820,510.80          | 2,622,230.61         | 308,637.96                      | 125,889,642.23                             | 17.50%                   |
| ELKO                      |                         |                   | 43,343           | 2,531,960,467                      | 2,527,044.25          | 76,056,533.71                        | -                                   | 1,879,320.47          | 4,439.95          | 76,708,697.44                          | 4,266,018.76            | 72,442,678.68           | 957,711.58           | 280.75                          | 71,484,686.35                              | 0.00%                    |
| ESMERALDA                 |                         |                   | 2,578            | 138,512,860                        | 445,516.62            | 4,395,408.37                         | -                                   | 520,570.31            | 6.25              | 4,320,360.93                           | 54,697.31               | 4,265,663.62            | -                    | -                               | 4,265,663.62                               | 1.27%                    |
| EUREKA                    |                         |                   | 3,852            | 884,733,833                        | 966,567.67            | 23,294,122.56                        | -                                   | 5,845,255.05          | 1,681.36          | 18,417,116.54                          | 603,827.94              | 17,813,288.60           | -                    | 1,191,554.01                    | 16,621,734.59                              | 3.28%                    |
| HUMBOLDT                  |                         |                   | 15,878           | 1,322,972,349                      | 3,273,205.14          | 32,646,991.81                        | -                                   | 1,864,473.93          | 514.84            | 34,056,237.87                          | 1,716,494.63            | 32,339,743.24           | -                    | 527,040.70                      | 31,812,702.54                              | 5.04%                    |
| LANDER                    |                         |                   | 6,728            | 785,841,108                        | 2,724,628.51          | 25,611,436.84                        | -                                   | 1,895,862.42          | 161.52            | 26,440,364.45                          | 710,666.26              | 25,729,698.19           | -                    | 251,052.28                      | 25,478,645.91                              | 2.69%                    |
| LINCOLN                   |                         |                   | 4,646            | 347,552,914                        | 487,776.34            | 11,559,657.58                        | -                                   | 1,344,854.19          | 2,985.18          | 10,705,564.91                          | 926,200.77              | 9,779,364.14            | -                    | 453,633.47                      | 9,325,730.67                               | 8.65%                    |
| LYON                      |                         |                   | 33,798           | 3,386,636,247                      | 4,848,843.87          | 117,312,796.95                       | -                                   | 1,578,381.45          | 4,324.21          | 120,587,583.58                         | 35,934,345.05           | 84,653,238.53           | -                    | 19,968.65                       | 84,633,269.88                              | 29.80%                   |
| MINERAL                   |                         |                   | 3,600            | 243,928,041                        | 445,481.66            | 9,341,394.69                         | 96,646.30                           | 1,075,608.78          | 482.86            | 8,808,396.73                           | 190,789.02              | 8,617,607.71            | -                    | 901,481.79                      | 7,716,125.92                               | 2.17%                    |
| NYE                       |                         |                   | 57,992           | 2,421,685,713                      | 4,560,909.39          | 81,018,719.91                        | -                                   | 3,176,095.15          | 6,021.41          | 82,409,555.56                          | 13,505,189.66           | 68,904,365.90           | -                    | 2,278,715.90                    | 66,625,650.00                              | 16.39%                   |
| PERSHING                  |                         |                   | 10,681           | 739,650,380                        | 3,024,699.09          | 20,214,992.69                        | -                                   | 129,877.76            | 304.69            | 23,110,118.71                          | 487,089.24              | 22,623,029.47           | -                    | 142,429.93                      | 22,480,599.54                              | 2.11%                    |
| STOREY                    |                         |                   | 4,819            | 3,531,364,754                      | 2,847,777.81          | 19,812,720.72                        | -                                   | 449,124.82            | 68,663.14         | 122,280,036.85                         | 7,381,734.03            | 114,898,302.82          | -                    | -                               | 114,898,302.82                             | 6.04%                    |
| WASHOE                    |                         |                   | 191,289          | 35,308,878,733                     | 50,147,221.37         | 1,235,595,471.77                     | -                                   | 134,362,697.87        | 6,033.01          | 1,151,386,028.28                       | 249,856,520.38          | 901,529,507.90          | 22,100,848.92        | -                               | 874,723,574.30                             | 21.70%                   |
| WHITE PINE                |                         |                   | 7,726            | 1,634,728,931                      | 136,326.90            | 21,404,653.10                        | -                                   | 136,334.08            | 841.71            | 22,903,889.63                          | 1,450,069.61            | 18,753,820.02           | 180,917.55           | 822,339.77                      | 17,750,562.70                              | 18.12%                   |
| <b>STATE TOTAL</b>        |                         |                   | <b>1,300,570</b> | <b>238,862,609,404</b>             | <b>210,685,064.31</b> | <b>7,305,165,440.46</b>              | <b>1,231,816.88</b>                 | <b>689,709,828.18</b> | <b>112,051.95</b> | <b>6,827,484,545.42</b>                | <b>1,477,356,140.13</b> | <b>5,350,128,405.29</b> | <b>32,593,219.74</b> | <b>8,654,640.98</b>             | <b>5,304,175,429.23</b>                    |                          |
| % Change over prior year: |                         |                   | 0.94%            | 3.69%                              | 10.50%                | 3.27%                                | -1.24%                              | 1.19%                 | -56.67%           | 3.69%                                  | -12.01%                 | 9.06%                   | 18.89%               | 77.95%                          | 8.84%                                      | 21.64%                   |
|                           |                         |                   |                  |                                    |                       |                                      |                                     |                       |                   | Abatement Percent                      | 21.64%                  |                         |                      |                                 |  |                          |
|                           |                         |                   |                  |                                    |                       |                                      |                                     |                       |                   | Abatement Percent                      | -325.62%                |                         |                      |                                 |  |                          |

FY 2026-27 Property Tax Abatement Report  
 Statewide Totals  
 (March 2026)

|   | (1)                           | (2)                     | (3)              | (4)                                      | (5)                    | (6)  | (7)  | (8)                  | (9)                 | (10)  | (11)                 | (12)                  | (13)                | (14)                                   | (15)   |
|---|-------------------------------|-------------------------|------------------|--|------------------------|--|--|----------------------|---------------------|---|----------------------|-----------------------|---------------------|--|--|
| TAX_ENTITY  | PROPOSED<br>FY 27 TAX<br>RATE | FY 27<br>EXEMPT<br>RATE | PARCEL<br>COUNT  | NET ASSESSED<br>VALUE<br>(EXCLUDING NPM) | TAX ON NEW<br>PROPERTY | CAP-SUBJECT<br>TAX ON EXISTING<br>PROPERTY | CAP-EXEMPT<br>TAX ON<br>EXISTING<br>PROPERTY | EXEMPTIONS           | RECAPTURE<br>AMOUNT | TOTAL<br>PREABATED TAX<br>AMOUNT<br>(5+6+7-8+9) | ABATEMENT<br>AMOUNT  | NET_TAX<br>(10-11)    | REDEVELOP           | LEED/RENEWAB<br>LE ENERGY<br>ABATEMENT | NET TAX LESS<br>REDEVELOPMENT<br>AND<br>LEED/RENEWABLE<br>ENERGY ABATEMENT<br>(12-13-14) |
| <b>Total State 17¢</b>                              |                               |                         |                  |  |                        |  |  |                      |                     |   |                      |                       |                     |  |  |
| Existing Secured<br>New Property                    |                               |                         |                  | 223,536,616,123                          | 2,014,884              | 365,710,075                                | -  | 35,310,810           | 4,583               | 332,418,732                                     | 70,142,168           | 262,276,564           | 1,778,193           | 165,547                                | 260,429,755  |
| Existing Unsecured<br>Centrally Assessed<br>Secured |                               |                         |                  | 5,371,750,820                            | 9,122,906              | -  | -  | -                    | -                   | 9,122,906                                       | -                    | 9,122,906             | -                   | -                                      | 9,122,906  |
| Unsecured   |                               |                         |                  | 11,921,639,769                           | -                      | 20,156,522                                 | -  | -                    | -                   | 20,156,522                                      | -                    | 20,156,522            | -                   | 62,340                                 | 20,094,182   |
|   |                               |                         |                  | 5,169,220,212                            | 3,105,168              | 6,340,429                                  | -  | 715,562              | -                   | 8,730,035                                       | 382,683              | 8,347,352             | 254,368             | 233,077                                | 7,909,959  |
|   |                               |                         |                  | 333,070,756                              | 550,308                | 15,907                                     | -  | -                    | -                   | 566,215   | 13                   | 566,203               | -                   | 867                                    | 565,336  |
| <b>TOTAL STATE OF NV</b>                            |                               |                         |                  | <b>246,332,297,680</b>                   | <b>14,793,264.96</b>   | <b>392,222,934.07</b>                      | <b>-</b>                                     | <b>36,026,372.27</b> | <b>4,583.09</b>     | <b>370,994,409.85</b>                           | <b>70,524,863.42</b> | <b>300,469,546.43</b> | <b>2,032,561.53</b> | <b>461,829.54</b>                      | <b>298,122,138.46</b>  |
|   |                               |                         |                  |  |                        |  |  |                      |                     |   | Abatement Percent    |                       | 19.01%              |  |  |
| <b>STATE 17¢ BY COUNTY</b>                          |                               |                         |                  |  |                        |  |  |                      |                     |   |                      |                       |                     |  |  |
| CARSON CITY   |                               |                         | 20,783           | 2,720,406,427                            | 178,297.26             | 4,467,027.19                               | -  | 16,409.16            | 23.24               | 4,628,938.52                                    | 628,841.32           | 4,000,097.20          | 258,259.36          | -                                      | 3,741,837.84   |
| CHURCHILL   |                               |                         | 12,371           | 1,251,367,411                            | 133,593.31             | 2,013,829.25                               | -  | 19,918.61            | 34.22               | 2,127,538.18                                    | 238,700.43           | 1,888,837.75          | -                   | 5,627.89                               | 1,883,209.86   |
| CLARK   |                               |                         | 860,904          | 181,164,136,911                          | 6,579.673              | 288,370,568                                | -  | 28,048,282           | -                   | 266,901,958                                     | 54,608,181           | 212,293,777           | 248,422             | 73,956.76                              | 211,971,398.28   |
| DOUGLAS   |                               |                         | 27,985           | 5,214,250,659                            | 271,056.52             | 8,580,287.48                               | -  | 34,208.32            | 214.20              | 8,817,349.87                                    | 1,019,865.05         | 7,797,484.82          | 189,158.72          | -                                      | 7,608,326.10   |
| ELKO  |                               |                         | 43,442           | 2,658,204,964                            | 295,257.19             | 4,342,061.56                               | -  | 119,766.40           | 39.40               | 4,517,591.75                                    | 140,766.10           | 4,376,825.65          | 27,972.04           | 9.82                                   | 4,348,843.79   |
| ESMERALDA   |                               |                         | 2,577            | 193,544,497                              | 121,411.66             | 207,820.86                                 | -  | 57,852.83            | -                   | 271,379.69                                      | 2,701.71             | 268,677.98            | -                   | -                                      | 268,677.98   |
| EUREKA  |                               |                         | 3,843            | 889,897,215                              | 286,794.40             | 1,829,971.33                               | -  | 603,942.01           | 4.92                | 1,512,828.64                                    | 30,764.96            | 1,482,063.68          | -                   | 96,930.95                              | 1,385,132.73   |
| HUMBOLDT  |                               |                         | 15,940           | 1,472,840,713                            | 526,671.41             | 2,110,887.49                               | -  | 133,732.98           | 17.87               | 2,503,843.79                                    | 78,520.09            | 2,425,323.70          | -                   | 16,200.00                              | 2,409,123.70   |
| LANDER  |                               |                         | 6,774            | 830,269,701                              | 172,761.09             | 1,339,213.21                               | -  | 100,516.83           | 4.70                | 1,411,462.17                                    | 33,575.67            | 1,377,886.50          | -                   | 12,700.00                              | 1,365,186.50   |
| LINCOLN   |                               |                         | 4,681            | 407,450,781                              | 40,379.86              | 685,434.67                                 | -  | 33,148.52            | 145.63              | 692,811.64                                      | 47,862.71            | 644,948.93            | -                   | 89,721.45                              | 555,227.48   |
| LYON  |                               |                         | 34,069           | 3,575,677,929                            | 317,745.52             | 5,843,806.56                               | -  | 82,943.06            | 88.12               | 6,078,697.15                                    | 1,659,514.20         | 4,419,182.95          | -                   | 9,990.95                               | 4,409,192.00   |
| MINERAL   |                               |                         | 3,596            | 246,728,028                              | 118,593.19             | 243,542.32                                 | -  | 62,023.52            | 22.81               | 300,134.80                                      | 10,791.55            | 289,343.25            | -                   | 41,152.16                              | 248,191.09   |
| NYE   |                               |                         | 58,339           | 2,524,073,748                            | 379,486.97             | 4,076,627.53                               | -  | 164,702.63           | 255.38              | 4,291,667.25                                    | 810,945.59           | 3,480,721.66          | -                   | 76,534.63                              | 3,404,187.03   |
| PERSHING  |                               |                         | 10,681           | 643,973,841                              | 24,022.27              | 1,076,805.69                               | -  | 6,035.28             | 25.31               | 1,094,817.99                                    | 30,580.25            | 1,064,237.74          | -                   | 16,354.29                              | 1,047,883.45   |
| STOREY  |                               |                         | 4,805            | 5,636,417,067                            | 2,354,205.70           | 7,246,111.51                               | -  | 18,345.72            | 3,379.59            | 9,585,351.07                                    | 392,930.76           | 9,192,420.31          | -                   | -                                      | 9,192,420.31   |
| WASHOE  |                               |                         | 192,380          | 36,303,710,752                           | 2,839,185.72           | 58,920,460.10                              | -  | 6,520,901.88         | 269.48              | 55,239,013.42                                   | 10,672,057.68        | 44,566,955.74         | 1,299,752.16        | 13,745.36                              | 43,253,458.22  |
| WHITE PINE  |                               |                         | 7,727            | 599,347,036                              | 154,129.90             | 868,479.59                                 | -  | 3,642.03             | 58.22               | 1,019,025.69                                    | 118,264.07           | 900,761.62            | 8,997.35            | 8,905.28                               | 882,858.99   |
| <b>STATE TOTAL</b>                                  |                               |                         | <b>1,310,897</b> | <b>246,332,297,680</b>                   | <b>14,793,264.96</b>   | <b>392,222,934.07</b>                      | <b>-</b>                                     | <b>36,026,372.27</b> | <b>4,583.09</b>     | <b>370,994,409.85</b>                           | <b>70,524,863.42</b> | <b>300,469,546.43</b> | <b>2,032,561.53</b> | <b>461,829.54</b>                      | <b>297,975,155.36</b>  |

(146,983.10)

FY 2026-27 Property Tax Abatement Report  
 School District Totals  
 (March 2026)

**SCHOOL DISTRICT OPERATING REVENUE**

|                 | (1)                     | (3)              | (4)                                | (5)                  | (6)                                  | (7)                                 | (8)                   | (9)              | (10)                                   | (11)                  | (12)                    | (13)                | (14)                            | (15)  |
|-----------------|-------------------------|------------------|------------------------------------|----------------------|--------------------------------------|-------------------------------------|-----------------------|------------------|--|-----------------------|-------------------------|---------------------|---------------------------------|---|
| SCHOOL DISTRICT | PROPOSED FY 27 TAX RATE | PARCEL COUNT     | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY  | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS            | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT      | NET_TAX (10-12)         | REDEVELOP           | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
| CARSON CITY     | 0.7500                  | 20,783           | 2,720,406,113                      | 786,605.62           | 19,707,491.55                        | -                                   | 72,394.33             | 102.53           | 20,421,805.37                          | 2,737,518.77          | 17,684,286.60           | 1,207,229.92        | -                               | 16,477,056.69   |
| CHURCHILL       | 0.7500                  | 12,371           | 1,251,367,312                      | 589,382.68           | 8,884,548.49                         | -                                   | 87,876.47             | 150.92           | 9,386,205.63                           | 1,053,090.38          | 8,333,115.24            | -                   | 24,828.92                       | 8,308,286.33  |
| CLARK           | 0.7500                  | 860,904          | 181,168,993,252                    | 29,027,972.37        | 1,269,285,749.66                     | -                                   | 119,277,886.50        | -                | 1,179,035,835.53                       | 240,514,101.98        | 938,521,733.55          | 371,342.76          | 326,279.96                      | 937,824,110.83  |
| DOUGLAS         | 0.7500                  | 27,985           | 5,214,250,806                      | 1,195,837.35         | 37,837,743.90                        | -                                   | 150,916.24            | 923.37           | 38,883,588.38                          | 4,482,939.27          | 34,400,649.11           | 900,716.48          | -                               | 33,499,932.63   |
| ELKO            | 0.7500                  | 43,442           | 2,658,204,944                      | 1,302,606.42         | 19,155,841.51                        | -                                   | 528,356.76            | 173.83           | 19,930,265.00                          | 620,694.36            | 19,309,570.64           | 129,871.43          | 43.31                           | 19,179,655.90   |
| ESMERALDA       | 0.7500                  | 2,577            | 193,347,154                        | 535,639.68           | 916,885.26                           | -                                   | 255,233.11            | -                | 1,197,291.83                           | 11,920.40             | 1,185,371.43            | -                   | -                               | 1,185,371.43  |
| EUREKA          | 0.7500                  | 3,843            | 889,897,213                        | 1,265,269.49         | 8,073,406.57                         | -                                   | 2,664,450.23          | 21.67            | 6,674,247.50                           | 135,728.55            | 6,538,518.95            | -                   | 427,636.57                      | 6,110,882.38  |
| HUMBOLDT        | 0.7500                  | 15,940           | 1,472,840,732                      | 2,323,550.80         | 9,312,747.37                         | -                                   | 589,999.58            | 78.78            | 11,046,377.37                          | 346,412.03            | 10,699,965.34           | -                   | 85,000.00                       | 10,614,965.34   |
| LANDER          | 0.7500                  | 6,774            | 830,269,758                        | 762,181.57           | 5,908,300.57                         | -                                   | 443,457.07            | 20.76            | 6,227,045.82                           | 148,119.22            | 6,078,926.60            | -                   | 56,100.00                       | 6,022,826.60  |
| LINCOLN         | 0.7500                  | 4,681            | 407,450,781                        | 178,146.60           | 3,023,978.38                         | -                                   | 146,243.48            | 642.55           | 3,056,524.05                           | 211,158.17            | 2,845,365.88            | -                   | 395,829.81                      | 2,449,607.79  |
| LYON            | 0.7500                  | 34,069           | 3,575,678,342                      | 1,401,819.34         | 25,781,490.03                        | -                                   | 365,927.77            | 388.61           | 26,817,770.21                          | 7,321,379.60          | 19,496,390.61           | -                   | 44,077.71                       | 19,452,312.90   |
| MINERAL         | 0.7500                  | 3,596            | 256,654,712                        | 637,673.56           | 1,560,921.48                         | -                                   | 273,631.60            | 100.63           | 1,925,064.06                           | 46,860.63             | 1,878,203.43            | -                   | 181,553.63                      | 1,696,649.81  |
| NYE             | 0.7500                  | 58,339           | 2,524,073,370                      | 1,674,207.30         | 17,985,193.78                        | -                                   | 726,631.59            | 1,128.02         | 18,933,897.51                          | 3,577,716.73          | 15,356,180.78           | -                   | 373,194.86                      | 14,982,985.92   |
| PERSHING        | 0.7500                  | 10,681           | 643,973,848                        | 105,980.90           | 4,750,591.64                         | -                                   | 26,626.33             | 111.68           | 4,830,057.89                           | 134,911.87            | 4,695,146.02            | -                   | 72,151.27                       | 4,622,994.76  |
| STOREY          | 0.7500                  | 4,805            | 5,636,417,051                      | 10,386,201.49        | 31,968,131.30                        | -                                   | 80,937.19             | 14,910.15        | 42,288,305.75                          | 1,733,518.52          | 40,554,787.23           | -                   | -                               | 40,554,787.23   |
| WASHOE          | 0.7500                  | 192,380          | 36,303,709,166                     | 12,525,820           | 259,943,357                          | -                                   | 28,301,364            | 1,189            | 244,169,003                            | 47,082,614            | 197,086,388             | 6,133,732           | 60,641                          | 185,570,102.29  |
| WHITE PINE      | 0.7500                  | 7,727            | 599,346,920                        | 679,984.85           | 3,831,537.90                         | -                                   | 16,068.70             | 256.59           | 4,495,710.65                           | 521,762.25            | 3,973,948.40            | 39,694.28           | 92,288.00                       | 3,841,966.12  |
| <b>TOTAL</b>    |                         | <b>1,310,897</b> | <b>246,346,881,473</b>             | <b>65,378,880.28</b> | <b>1,727,927,916.64</b>              | <b>-</b>                            | <b>154,008,000.80</b> | <b>20,199.00</b> | <b>1,639,318,995.11</b>                | <b>310,680,447.15</b> | <b>1,328,638,547.97</b> | <b>8,782,586.47</b> | <b>2,139,625.32</b>             | <b>1,312,394,494.93</b>   |

Abatement Percent 18.95%

FY 2026-27 Property Tax Abatement Report  
 School District Totals  
 (March 2026)

**SCHOOL DISTRICT DEBT**

|                 | (1)                     | (3)              | (4)                                | (5)                  | (6)                                  | (7)                                 | (8)                   | (9)              | (10)                                   | (11)                  | (12)                  | (13)              | (14)                            | (15)  |
|-----------------|-------------------------|------------------|------------------------------------|----------------------|--------------------------------------|-------------------------------------|-----------------------|------------------|--|-----------------------|-----------------------|-------------------|---------------------------------|---|
| SCHOOL DISTRICT | PROPOSED FY 27 TAX RATE | PARCEL COUNT     | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY  | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS            | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT      | NET_TAX (10-12)       | REDEVELOP         | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
| CARSON CITY     | 0.4300                  | 20,783           | 2,720,406,207                      | 450,987.22           | 11,298,948.95                        | -                                   | 41,506.46             | 58.78            | 11,708,488.50                          | 1,569,511.13          | 10,138,977.37         | 4,693.62          | -                               | 10,134,283.75   |
| CHURCHILL       | 0.5500                  | 12,371           | 1,251,367,489                      | 432,213.97           | 6,515,329.34                         | -                                   | 64,442.74             | 110.69           | 6,883,211.25                           | 772,267.05            | 6,110,944.20          | -                 | 18,207.87                       | 6,092,736.33  |
| CLARK           | 0.5534                  | 860,904          | 181,068,313,049                    | 21,418,773.22        | 981,496,926.08                       | -                                   | 94,503,385.48         | -                | 908,412,313.82                         | 183,652,061.49        | 724,760,252.33        | 274,001.45        | 240,751.11                      | 724,245,499.77  |
| DOUGLAS         | 0.1000                  | 27,985           | 5,214,250,876                      | 159,444.98           | 5,074,892.32                         | -                                   | 20,128.13             | 162.57           | 5,214,371.75                           | 633,423.42            | 4,580,948.32          | 4.95              | -                               | 4,580,943.37  |
| ELKO            |                         |                  |                                    |                      |                                      |                                     |                       |                  |  |                       |                       |                   |                                 |   |
| ESMERALDA       |                         |                  |                                    |                      |                                      |                                     |                       |                  |  |                       |                       |                   |                                 |   |
| EUREKA          |                         |                  |                                    |                      |                                      |                                     |                       |                  |  |                       |                       |                   |                                 |   |
| HUMBOLDT        | 0.1350                  | 15,940           | 1,472,840,623                      | 418,239.14           | 1,676,291.08                         | -                                   | 106,199.83            | 14.16            | 1,988,344.56                           | 62,353.35             | 1,925,991.21          | -                 | 15,200.00                       | 1,910,791.21  |
| LANDER          |                         |                  |                                    |                      |                                      |                                     |                       |                  |  |                       |                       |                   |                                 |   |
| LINCOLN         | 0.2231                  | 4,681            | 407,450,781                        | 52,992.74            | 899,532.44                           | -                                   | 43,502.56             | 191.14           | 909,213.77                             | 62,812.46             | 846,401.30            | -                 | 117,746.17                      | 728,655.13  |
| LYON            | 0.5867                  | 34,069           | 3,575,678,644                      | 1,096,596.54         | 20,167,999.53                        | -                                   | 286,252.71            | 304.02           | 20,978,647.38                          | 5,727,274.81          | 15,251,372.57         | -                 | 34,480.52                       | 15,216,892.04   |
| MINERAL         | 0.2500                  | 3,596            | 184,585,694                        | 212,557.85           | 520,309.75                           | -                                   | 91,210.38             | 33.55            | 641,690.77                             | 15,620.12             | 626,070.65            | -                 | 60,517.88                       | 565,552.77  |
| NYE             | 0.5850                  | 58,339           | 2,524,073,918                      | 1,305,881.69         | 14,028,429.11                        | -                                   | 566,771.37            | 879.80           | 14,768,419.24                          | 2,790,675.88          | 11,977,743.36         | -                 | 291,091.99                      | 11,686,651.37   |
| PERSHING        | 0.4000                  | 10,681           | 643,973,850                        | 56,523.14            | 2,533,647.46                         | -                                   | 14,200.73             | 59.58            | 2,576,029.45                           | 71,953.97             | 2,504,075.47          | -                 | 38,480.67                       | 2,465,594.80  |
| STOREY          | 0.1447                  | 4,805            | 5,636,417,066                      | 2,003,844.47         | 6,167,716.36                         | -                                   | 15,615.44             | 2,876.82         | 8,158,822.22                           | 334,454.44            | 7,824,367.78          | -                 | -                               | 7,824,367.78  |
| WASHOE          | 0.3885                  | 192,380          | 36,303,710,908                     | 6,488,374.89         | 134,650,541.98                       | -                                   | 14,660,094.59         | 615.85           | 126,479,438.13                         | 24,388,793.19         | 102,090,644.94        | 34,402.89         | 31,412.19                       | 102,024,829.87  |
| WHITE PINE      | 0.2490                  | 7,727            | 599,347,125                        | 225,754.97           | 1,272,067.07                         | -                                   | 5,334.40              | 85.18            | 1,492,572.82                           | 173,225.60            | 1,319,347.22          | 13,178.51         | 30,043.62                       | 1,276,125.09  |
| <b>TOTAL</b>    |                         | <b>1,254,261</b> | <b>241,602,416,228</b>             | <b>34,322,184.84</b> | <b>1,186,302,631.47</b>              | <b>-</b>                            | <b>110,418,644.81</b> | <b>5,392.14</b>  | <b>1,110,211,563.64</b>                | <b>220,254,426.92</b> | <b>889,957,136.72</b> | <b>326,281.42</b> | <b>877,932.02</b>               | <b>888,752,923.27</b>   |

**SCHOOL TOTAL**

|                 | (1)                     | (3)              | (4)                                | (5)                  | (6)                                  | (7)                                 | (8)                   | (9)              | (10)                                   | (11)                  | (12)                    | (13)                | (14)                            | (15)  |
|-----------------|-------------------------|------------------|------------------------------------|----------------------|--------------------------------------|-------------------------------------|-----------------------|------------------|--|-----------------------|-------------------------|---------------------|---------------------------------|---|
| SCHOOL DISTRICT | PROPOSED FY 27 TAX RATE | PARCEL COUNT     | NET ASSESSED VALUE (EXCLUDING NPM) | TAX ON NEW PROPERTY  | CAP-SUBJECT TAX ON EXISTING PROPERTY | CAP-EXEMPT TAX ON EXISTING PROPERTY | EXEMPTIONS            | RECAPTURE AMOUNT | TOTAL PREABATED TAX AMOUNT (5+6+7-8+9) | ABATEMENT AMOUNT      | NET_TAX (10-12)         | REDEVELOP           | LEED/RENEWABLE ENERGY ABATEMENT | NET TAX LESS REDEVELOPMENT AND LEED/RENEWABLE ENERGY ABATEMENT (12-13-14) |
| CARSON CITY     | 1.1800                  | 20,783           | 2,720,406,113                      | 1,237,592.85         | 31,006,440.50                        | -                                   | 113,900.79            | 161.31           | 32,130,293.87                          | 4,307,029.90          | 27,823,263.97           | 1,211,923.54        | -                               | 26,611,340.43   |
| CHURCHILL       | 1.3000                  | 12,371           | 1,251,367,312                      | 1,021,596.65         | 15,399,877.83                        | -                                   | 152,319.21            | 261.61           | 16,269,416.88                          | 1,825,357.43          | 14,444,059.45           | -                   | 43,036.79                       | 14,401,022.66   |
| CLARK           | 1.3034                  | 860,904          | 181,168,993,252                    | 50,446,745.59        | 2,250,782,675.74                     | -                                   | 213,781,271.98        | -                | 2,087,448,149.35                       | 424,166,163.47        | 1,663,281,985.88        | 645,344.21          | 567,031.07                      | 1,662,069,610.60  |
| DOUGLAS         | 0.8500                  | 27,985           | 5,214,250,806                      | 1,355,282.33         | 42,912,636.23                        | -                                   | 171,044.37            | 1,085.94         | 44,097,960.12                          | 5,116,362.69          | 38,981,597.43           | 900,721.43          | -                               | 38,080,876.00   |
| ELKO            | 0.7500                  | 43,442           | 2,658,204,944                      | 1,302,606.42         | 19,155,841.51                        | -                                   | 528,356.76            | 173.83           | 19,930,265.00                          | 620,694.36            | 19,309,570.64           | 129,871.43          | 43.31                           | 19,179,655.90   |
| ESMERALDA       | 0.7500                  | 2,577            | 193,347,154                        | 535,639.68           | 916,885.26                           | -                                   | 255,233.11            | -                | 1,197,291.83                           | 11,920.40             | 1,185,371.43            | -                   | -                               | 1,185,371.43  |
| EUREKA          | 0.7500                  | 3,843            | 889,897,213                        | 1,265,269.49         | 8,073,406.57                         | -                                   | 2,664,450.23          | 21.67            | 6,674,247.50                           | 135,728.55            | 6,538,518.95            | -                   | 427,636.57                      | 6,110,882.38  |
| HUMBOLDT        | 0.8850                  | 15,940           | 1,472,840,732                      | 2,741,789.95         | 10,989,038.45                        | -                                   | 696,199.41            | 92.94            | 13,034,721.93                          | 408,765.38            | 12,625,956.55           | -                   | 100,200.00                      | 12,525,756.55   |
| LANDER          | 0.7500                  | 6,774            | 830,269,758                        | 762,181.57           | 5,908,300.57                         | -                                   | 443,457.07            | 20.76            | 6,227,045.82                           | 148,119.22            | 6,078,926.60            | -                   | 56,100.00                       | 6,022,826.60  |
| LINCOLN         | 0.9731                  | 4,681            | 407,450,781                        | 231,139.34           | 3,923,510.82                         | -                                   | 189,746.04            | 833.69           | 3,965,737.81                           | 273,970.63            | 3,691,767.18            | -                   | 513,575.98                      | 3,178,262.92  |
| LYON            | 1.3367                  | 34,069           | 3,575,678,342                      | 2,498,415.88         | 45,949,489.56                        | -                                   | 652,180.48            | 692.63           | 47,796,417.59                          | 13,048,654.41         | 34,747,763.18           | -                   | 78,558.23                       | 34,669,204.95   |
| MINERAL         | 1.0000                  | 3,596            | 256,654,712                        | 850,231.41           | 2,081,231.22                         | -                                   | 364,841.98            | 134.18           | 2,566,754.83                           | 62,480.75             | 2,504,274.08            | -                   | 242,071.50                      | 2,262,202.58  |
| NYE             | 1.3350                  | 58,339           | 2,524,073,370                      | 2,980,088.99         | 32,013,622.90                        | -                                   | 1,293,402.96          | 2,007.82         | 33,702,316.75                          | 6,368,392.61          | 27,333,924.14           | -                   | 664,286.85                      | 26,669,637.29   |
| PERSHING        | 1.1500                  | 10,681           | 643,973,848                        | 162,504.04           | 7,284,239.10                         | -                                   | 40,827.06             | 171.26           | 7,406,087.34                           | 206,865.84            | 7,199,221.50            | -                   | 110,631.94                      | 7,088,589.56  |
| STOREY          | 0.8947                  | 4,805            | 5,636,417,051                      | 12,390,045.97        | 38,135,847.66                        | -                                   | 96,552.63             | 17,786.97        | 50,447,127.97                          | 2,067,927.96          | 48,379,200.01           | -                   | -                               | 48,379,155.01   |
| WASHOE          | 1.1385                  | 192,380          | 36,303,709,166                     | 19,014,195.14        | 394,593,899.24                       | -                                   | 42,961,458.43         | 1,804.76         | 370,648,440.70                         | 71,471,407.62         | 299,177,033.08          | 6,168,134.49        | 92,053.48                       | 287,594,932.15  |
| WHITE PINE      | 0.9990                  | 7,727            | 599,346,920                        | 905,739.83           | 5,103,604.97                         | -                                   | 21,403.10             | 341.77           | 5,988,283.47                           | 694,987.85            | 5,293,295.62            | 52,872.79           | 122,331.62                      | 5,170,963.94  |
| <b>TOTAL</b>    |                         | <b>1,310,897</b> | <b>246,346,881,473</b>             | <b>99,701,065.12</b> | <b>2,914,230,548.11</b>              | <b>-</b>                            | <b>264,426,645.61</b> | <b>25,591.14</b> | <b>2,749,530,558.75</b>                | <b>530,934,874.07</b> | <b>2,218,595,684.68</b> | <b>9,108,867.89</b> | <b>3,017,557.34</b>             | <b>2,201,147,418.21</b>   |