



DEPARTMENT OF TAXATION

Division of Local Government Services

# Local Government Finance Revenue Projections

Fiscal Year 2026-2027

Final

March 15, 2026

(REVISED NY, CC, CL, DO, WP - 3/23/2026)

Nevada Department of Taxation  
Division of Local Government Services

## FINAL NRS 361.4722 TAX CAP FACTORS FISCAL 2026-27

Tax cap may be no higher than:

3.00%

8.00%

COUNTY	MOVING AVERAGE GROWTH RATE	2 X 2.7%	RESIDENTIAL CAP	GENERAL CAP	RESIDENTIAL CAP FACTOR	GENERAL CAP FACTOR
		CPI CHANGE				
CARSON CITY	6.9%	5.4%	3.0%	6.9%	1.030	1.069
CHURCHILL	5.4%	5.4%	3.0%	5.4%	1.030	1.054
CLARK	8.3%	5.4%	3.0%	8.0%	1.030	1.080
DOUGLAS	6.1%	5.4%	3.0%	6.1%	1.030	1.061
ELKO	3.8%	5.4%	3.0%	5.4%	1.030	1.054
ESMERALDA	10.1%	5.4%	3.0%	8.0%	1.030	1.080
EUREKA	8.4%	5.4%	3.0%	8.0%	1.030	1.080
HUMBOLDT	9.5%	5.4%	3.0%	8.0%	1.030	1.080
LANDER	0.9%	5.4%	3.0%	5.4%	1.030	1.054
LINCOLN	4.5%	5.4%	3.0%	5.4%	1.030	1.054
LYON	8.7%	5.4%	3.0%	8.0%	1.030	1.080
MINERAL	7.5%	5.4%	3.0%	7.5%	1.030	1.075
NYE	3.6%	5.4%	3.0%	5.4%	1.030	1.054
PERSHING	16.7%	5.4%	3.0%	8.0%	1.030	1.080
STOREY	17.8%	5.4%	3.0%	8.0%	1.030	1.080
WASHOE	8.3%	5.4%	3.0%	8.0%	1.030	1.080
WHITE PINE	9.1%	5.4%	3.0%	8.0%	1.030	1.080
STATEWIDE	8.0%	5.4%	3.0%	8.0%	1.030	1.080

Note (1): The General Tax Cap is calculated by taking the greater of the moving average growth rate or twice the CPI, up to a maximum of 8%. See NRS 361.4722(1)(b).

Note (2): The Residential Tax Cap is 3% unless the General Tax Cap is less than 3%. If the General Tax Cap is less than 3%, then the Residential Tax Cap must equal the General Tax Cap. See NRS 361.4723(2)(b).

Note (3): The Consumer Price Index (CPI) used is All Urban Consumers, Series ID CUUR0000SA0, Not Seasonally Adjusted, U.S. City Average All Items, Annual Average. Source: Bureau of Labor Statistics. This year, the CPI annual average for 2026 is 2.7%. Twice the CPI is therefore 5.4%

Note (4): The Moving Average Growth Rate is based on data from the Statistical Analysis of the Roll from 2016-17 through 2024-25 published by the Department of Taxation; the October 2025 Segregation Report for the 2025-26 Secured and Unsecured Rolls; and the March 2026 Final Projected Segregation Report for 2026-27 Secured and Unsecured Rolls reported by County Assessors.

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FY 2026-2027

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Prepared by the staffs of the Administrative Services  
Division and the Local Government Finance Section

## **PROPERTY TAX REVENUE AND TAX RATES**

FY 2027 ASSESSED VALUE BY COUNTY Department of Taxation				
	FY 2027 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2027 ROLL	FY 2027 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	INFORMATIONAL ONLY  REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP
Carson City	2,721,699,308	-	2,721,699,308	200,128,235
Churchill County	1,251,410,848	13,043,155	1,264,454,003	
Clark County	156,209,861,253	6,719,571	156,216,580,825	7,735,517,851
Douglas County	5,064,881,832	-	5,064,881,832	163,314,322
Elko County	2,658,204,969	238,110,640	2,896,315,609	57,371,781
Esmeralda County	159,289,942	10,028,108	169,318,049	
Eureka County	889,897,235	1,525,926,965	2,415,824,200	
Humboldt County	1,472,838,703	1,534,530,314	3,007,369,018	
Lander County	830,269,861	1,014,225,200	1,844,495,060	
Lincoln County	381,706,404	-	381,706,404	
Lyon County	3,576,591,063	981,704	3,577,572,767	
Mineral County	257,989,996	673,489	258,663,485	
Nye County	2,515,761,046	123,643,234	2,639,404,280	
Pershing County	643,995,716	107,874,688	751,870,404	
Storey County	5,636,417,086	-	5,636,417,086	
Washoe County	32,332,547,782	6,247,666	32,338,795,448	1,327,638,995
White Pine County	595,855,511	339,908,761	935,764,272	6,170,234
<b>STATEWIDE TOTALS</b>	<b>217,199,218,555</b>	<b>4,921,913,495</b>	<b>222,121,132,050</b>	<b>9,490,141,418</b>
<i>NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection column.</i>				
<b>Multi Redevelopment Detail</b>				
<b>Clark Redevelopment</b>		<b>Elko Redevelopment</b>	<b>Washoe Redevelopment</b>	
Boulder City	109,727,025	City of Elko	Reno #1	403,856,520
Clark Co Redevelopment	1,399,598,915	City of Wells	Reno #2	640,392,869
Henderson	3,405,385,015		Sparks #1	283,389,606
Las Vegas	2,353,160,803		Sparks #2	
Mesquite	274,656,543			
North Las Vegas	192,989,550			
<b>Total</b>	<b>7,735,517,851</b>	<b>Total</b>	<b>57,371,781</b>	<b>Total</b>
				<b>1,327,638,995</b>

**CARSON CITY FINAL  
PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) COL 6 FY 2026  AD VALOREM REVENUE BASE	(3)  FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06/(3)x100  TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5)  FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100  ALLOWED AD VALOREM REVENUE BASE	(7)  LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)  ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	73,557,470	2,621,049,356	2.9748	2,721,699,308	80,965,111	-	80,965,111
CRS-TRK WATER CC	117,387	2,621,049,356	0.0047	2,721,699,308	127,920	-	127,920
CRS WTR SUBCONV CC	-	2,620,840,558	-	2,721,436,784	-	-	-

\*\*\* NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**CARSON CITY FINAL  
PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2027 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	2.9748	2.8542	<b>2.9748</b>	<b>80,965,111</b>	-	2,721,699,308	0.0500	1,360,850
CRS-TRK WATER CC	0.0047	0.0045	<b>0.0047</b>	<b>127,920</b>	-	2,721,699,308	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	2,721,436,784	-	-

**CARSON CITY FINAL  
PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	408,255	2,721,699	1,360,850	1,360,850	172,790	0.0563	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	816,431	-

**CARSON CITY FINAL  
PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
CARSON CITY	-	-	-	6,024,444	0.2213	<b>88,350,404</b>	<b>3.2461</b>
CRS-TRK WATER CC	-	-	-	-	-	<b>127,920</b>	<b>0.0047</b>
CRS WTR SUBCONV CC	-	-	-	816,431	0.0300	<b>816,431</b>	<b>0.0300</b>

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**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) COL 6 FY 2026	(3)	(4) (2)x1.06/(3)x100	(5)	(6) (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	\$ 45,201,070	1,194,664,013	4.0106	1,251,410,848	50,189,083	-	50,189,083
FALLON	6,684,892	314,627,854	2.2522	322,014,625	7,252,413	-	7,252,413
CRS-TRK WATER CH	106,601	1,194,664,013	0.0095	1,251,410,848	118,884	-	118,884
CRS WTR SUBCONV	-	1,116,265,136	-	1,162,566,212	-	-	-
CHURCHILL MOSQ	9,160,554	1,194,664,013	0.8128	1,251,410,848	10,171,467	-	10,171,467

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	4.0106	3.8162	<b>4.0106</b>	<b>50,189,083</b>	13,043,155	1,264,454,003	0.0300	379,336
FALLON	2.2522	2.2411	<b>2.2522</b>	<b>7,252,413</b>	-	322,014,625	-	-
CRS-TRK WATER CH	0.0095	0.0090	<b>0.0095</b>	<b>118,884</b>	13,043,155	1,264,454,003	-	-
CRS WTR SUBCONV	-	-	-	-	163,827	1,162,730,038	-	-
CHURCHILL MOSQ	0.8128	0.1500	<b>0.1500</b> **	<b>1,877,116</b>	13,043,155	1,264,454,003	-	-

CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	189,668	1,264,454	632,227	632,227	92,516	0.0573	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	348,819	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

**CHURCHILL FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
CHURCHILL CO	276,915	4,740,069	0.3749	7,828,076	0.6191	<b>58,396,496</b>	<b>4.6597</b>
FALLON	-	1,387,751	0.4310	1,387,751	0.4310	<b>8,640,164</b>	<b>2.6832</b>
CRS-TRK WATER CH	-	7,070	0.0006	7,070	0.0006	<b>125,954</b>	<b>0.0101</b>
CRS WTR SUBCONV	-	-	-	348,819	0.0300	<b>348,819</b>	<b>0.0300</b>
CHURCHILL MOSQ	-	235,120	0.0186	235,120	- **	<b>2,112,236</b>	<b>0.1500</b>

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\*\*Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2)*** COL 6 FY 2026	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4)*** (2)x1.06 /(3)x100	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)	(9) (8)/(5) x 100	(10) FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	1,074,651,188	153,406,600,851	0.7426	156,209,861,253	1,160,014,430	14,568,933	1,174,583,363	0.7519	0.7587
BOULDER CITY	6,320,091	1,069,951,004	0.6261	1,085,461,766	6,796,076	-	6,796,076	0.6261	0.5723
HENDERSON	59,370,782	23,812,277,485	0.2643	24,110,199,069	63,723,256	-	63,723,256	0.2643	0.2761
LAS VEGAS	533,839,999	32,053,402,157	1.7654	32,691,078,620	577,128,302	-	577,128,302	1.7654	1.8328
MESQUITE	30,556,161	1,613,087,275	2.0079	1,631,631,372	32,761,526	-	32,761,526	2.0079	2.4041
NORTH LAS VEGAS	44,999,866	15,467,994,944	0.3084	15,800,072,224	48,727,423	-	48,727,423	0.3084	0.3698
BUNKERVILLE	771,868	43,138,456	1.8966	43,783,707	830,402	-	830,402	1.8966	1.9668
ENTERPRISE	24,543,367	19,137,017,360	0.1359	19,513,977,010	26,519,495	-	26,519,495	0.1359	0.3304
INDIAN SPRINGS	347,555	56,674,383	0.6500	56,938,725	370,102	-	370,102	0.6500	1.5787
LAUGHLIN	43,522,958	617,495,712	7.4712	622,258,269	46,490,160	-	46,490,160	7.4712	6.8501
MOAPA TOWN	2,392,124	81,809,021	3.0995	82,382,940	2,553,459	-	2,553,459	3.0995	4.6320
MOAPA VALLEY	1,285,929	274,801,262	0.4960	276,048,048	1,369,198	-	1,369,198	0.4960	0.4866
MT CHARLESTON	274,722	83,744,189	0.3477	83,979,275	291,996	-	291,996	0.3477	0.4240
PARADISE	275,672,543	25,108,747,305	1.1638	25,520,212,416	297,004,232	400,631	297,404,863	1.1654	1.1551
SEARCHLIGHT	1,021,275	41,400,049	2.6149	42,199,411	1,103,472	-	1,103,472	2.6149	2.2441
SPRING VALLEY	36,670,129	13,159,213,830	0.2954	13,326,236,020	39,365,701	106,578	39,472,279	0.2962	0.3287
SUMMERLIN	641,307	6,154,709,663	0.0110	6,256,738,277	688,241	-	688,241	0.0110	0.3200
SUNRISE MANOR	30,531,654	5,646,251,576	0.5732	5,703,798,153	32,694,171	116,191	32,810,362	0.5752	0.6363
WHITNEY	3,960,248	1,432,995,607	0.2929	1,437,620,415	4,210,790	12,842	4,223,632	0.2938	0.3471
WINCHESTER	46,568,604	2,531,264,574	1.9501	2,556,742,528	49,859,036	132,723	49,991,759	1.9553	1.9141
BOULDER LIBRARY	2,546,589	1,069,951,004	0.2523	1,085,461,766	2,738,620	-	2,738,620	0.2523	0.2306
CLARK CO FIRE	299,986,277	76,711,122,050	0.4145	77,842,311,911	322,656,383	-	322,656,383	0.4145	0.4200
HENDERSON LIBRARY	5,103,439	23,838,773,236	0.0227	24,137,648,417	5,479,246	-	5,479,246	0.0227	0.0238
LV/CLARK LIBRARY	158,448,655	112,861,690,840	0.1488	114,844,296,375	170,888,313	-	170,888,313	0.1488	0.1512
MOAPA VLY FIRE	115,335	298,184,596	0.0410	299,184,596	122,666	-	122,666	0.0410	0.0403
MT CHAS FIRE	1,486,244	84,415,697	1.8663	84,652,916	1,579,877	-	1,579,877	1.8663	2.2739
NO LV LIBRARY	10,647,361	15,467,994,944	0.0730	15,800,072,224	11,534,053	-	11,534,053	0.0730	0.0956

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	(5)x(11) / 100 FY 2027 AD VALOREM REVENUE CALCULATED	ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327)  (NOTE 1)	(13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	FY 2026 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(11) - (15) FY 2027 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	0.7587	1,185,164,217					6,719,571	156,216,580,825
BOULDER CITY	0.6261	6,796,076					-	1,085,461,766
HENDERSON	0.2761	66,568,260	1,439,185	359,796	0.0016	0.2745	-	24,110,199,069
LAS VEGAS	1.8328	599,162,089	3,128,311	782,078	0.0025	1.8303	-	32,691,078,620
MESQUITE	2.4041	39,226,050	342,900	85,725	0.0054	2.3987	-	1,631,631,372
NORTH LAS VEGAS	0.3698	58,428,667	695,670	173,918	0.0011	0.3687	7,521.07	15,800,079,745
BUNKERVILLE	1.9668	861,138					-	43,783,707
ENTERPRISE	0.3304	64,474,180					-	19,513,977,010
INDIAN SPRINGS	1.5787	898,892					-	56,938,725
LAUGHLIN	7.4712	46,490,160					-	622,258,269
MOAPA TOWN	4.6320	3,815,978					-	82,382,940
MOAPA VALLEY	0.4960	1,369,198					6,712,050	282,760,098
MT CHARLESTON	0.4240	356,072					-	83,979,275
PARADISE	1.1654	297,412,555					-	25,520,212,416
SEARCHLIGHT	2.6149	1,103,472					-	42,199,411
SPRING VALLEY	0.3287	43,803,338					-	13,326,236,020
SUMMERLIN	0.3200	20,021,562					-	6,256,738,277
SUNRISE MANOR	0.6363	36,293,268					-	5,703,798,153
WHITNEY	0.3471	4,989,980					-	1,437,620,415
WINCHESTER	1.9553	49,991,987					-	2,556,742,528
BOULDER LIBRARY	0.2523	2,738,620					-	1,085,461,766
CLARK CO FIRE	0.4200	326,937,710					-	77,842,311,911
HENDERSON LIBRARY	0.0238	5,744,760					-	24,137,648,417
LV/CLARK LIBRARY	0.1512	173,644,576					6,712,050	114,851,008,425
MOAPA VLY FIRE	0.0410	122,666					-	299,184,596
MT CHAS FIRE	2.2739	1,924,923					-	84,652,916
NO LV LIBRARY	0.0956	15,104,869					7,521.07	15,800,079,745

CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
ENTITY	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE	TAX RATE NEEDED TO FUND YOUTH SERVICES	CARSON WATER SUB CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	23,432,487	156,216,581	78,108,290	-	-	-	29,993,584	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	55,694,560	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	31,056,525	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.9700	153,260,774	-	-	-	-	-	-	-	-
BUNKERVILLE	-	-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	2,847	-	-	-	-	-	-	-	-
LAUGHLIN	0.0050	31,113	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,119	-	-	-	-	-	-	-	-
MOAPA VALLEY	-	-	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT	-	-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	-	-	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	8,013,699	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

**CLARK FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(29)	(30)	(31)	(32)	(33)	(34)	NOTES
	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 29	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	(31)/(18)  (12)+(20)+(31) FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	(11)+(19)+(32) FY 2027 TOTAL COMBINED TAX RATE	
CLARK COUNTY	240,339,299	0.1539	528,090,241	0.3381	<b>1,713,254,458</b>	<b>1.0968</b>	1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.
BOULDER CITY	2,713,975	0.2500	2,713,975	0.2500	<b>9,510,051</b>	<b>0.8761</b>	
HENDERSON	83,103,100	0.3447	83,103,100	0.3447	<b>205,006,123</b>	<b>0.8502</b>	
LAS VEGAS	166,804,803	0.5102	166,804,803	0.5102	<b>796,241,339</b>	<b>2.4355</b>	
MESQUITE	5,699,965	0.3493	5,699,965	0.3493	<b>44,840,289</b>	<b>2.7480</b>	
NORTH LAS VEGAS	47,765,238	0.3023	47,765,238	0.3023	<b>259,280,761</b>	<b>1.6410</b>	
BUNKERVILLE	151,379	0.3457	151,379	0.3457	<b>1,012,517</b>	<b>2.3125</b>	
ENTERPRISE	4,794,948	0.0246	4,794,948	0.0246	<b>69,269,128</b>	<b>0.3550</b>	
INDIAN SPRINGS	-	-	-	-	<b>901,739</b>	<b>1.5837</b>	
LAUGHLIN	1,214,046	0.1951	1,214,046	0.1951	<b>47,735,319</b>	<b>7.6713</b>	
MOAPA TOWN	-	-	-	-	<b>3,820,097</b>	<b>4.6370</b>	
MOAPA VALLEY	208,876	0.0739	208,876	0.0739	<b>1,578,074</b>	<b>0.5699</b>	
MT CHARLESTON	-	-	-	-	<b>356,072</b>	<b>0.4240</b>	
PARADISE	30,739,041	0.1204	30,739,041	0.1204	<b>328,151,596</b>	<b>1.2858</b>	
SEARCHLIGHT	95,000	0.2251	94,999.63	0.2251	<b>1,198,472</b>	<b>2.8400</b>	
SPRING VALLEY	13,615,810	0.1022	13,615,810	0.1022	<b>57,419,147</b>	<b>0.4309</b>	
SUMMERLIN	150,176	0.0024	150,176	0.0024	<b>20,171,738</b>	<b>0.3224</b>	
SUNRISE MANOR	5,328,969	0.0934	5,328,969	0.0934	<b>41,622,237</b>	<b>0.7297</b>	
WHITNEY	436,485	0.0304	436,485	0.0304	<b>5,426,466</b>	<b>0.3775</b>	
WINCHESTER	11,292,778	0.4417	11,292,778	0.4417	<b>61,284,765</b>	<b>2.3970</b>	
BOULDER LIBRARY	212,686	0.0196	212,686	0.0196	<b>2,951,306</b>	<b>0.2719</b>	
CLARK CO FIRE	27,487,885	0.0353	27,487,885	0.0353	<b>354,425,595</b>	<b>0.4553</b>	
HENDERSON LIBRARY	1,453,675	0.0060	1,453,675	0.0060	<b>15,212,135</b>	<b>0.0630</b>	
LV/CLARK LIBRARY	11,132,807	0.0097	11,132,807	0.0097	<b>184,777,383</b>	<b>0.1609</b>	
MOAPA VLY FIRE	349,057	0.1167	349,057	0.1167	<b>471,723</b>	<b>0.1577</b>	
MT CHAS FIRE	99,587	0.1176	99,587	0.1176	<b>2,024,509</b>	<b>2.3915</b>	
NO LV LIBRARY	-	-	-	-	<b>15,104,869</b>	<b>0.0956</b>	

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	16,804,932	4,913,197,462	0.3626	5,064,881,832	18,365,262	506,650	18,871,912
GARDNERVILLE	2,945,951	290,477,985	1.0750	298,331,912	3,207,068	-	3,207,068
GENOA	92,039	22,132,583	0.4408	22,527,495	99,301	-	99,301
MINDEN	3,570,286	296,830,472	1.2750	311,775,491	3,975,138	-	3,975,138
CRS-TRK WATER DO	141,930	4,756,213,682	0.0032	4,894,687,423	156,630	-	156,630
CC WTR SUBCONV DO	-	3,395,610,827	-	3,517,358,238	-	-	-
CAVE ROCK	4,483	32,949,349	0.0144	33,068,240	4,762	-	4,762
DO CO MOSQUITO	1,922,687	3,203,970,879	0.0636	3,323,811,040	2,113,944	-	2,113,944
***EAST FORK FIRE	23,227,385	3,307,785,662	0.7443	3,430,458,130	25,532,900	-	25,532,900
EAST FORK SWIM POOL	12,193,461	3,302,713,444	0.3913	3,424,978,659	13,401,941	-	13,401,941
ELK PNT SANITATION	4,534	58,628,155	0.0082	59,023,654	4,840	-	4,840
GARDNERVL RANCHOS	4,741,328	405,896,961	1.2382	410,414,044	5,081,747	-	5,081,747
INDIAN HILLS	2,349,848	185,616,117	1.3419	187,365,543	2,514,258	-	2,514,258
KINGSBURY	1,106,918	338,644,960	0.3465	341,905,638	1,184,703	-	1,184,703
LAKERIDGE	31,782	38,657,394	0.0871	38,996,880	33,966	-	33,966
LOGAN CREEK	13,184	8,874,255	0.1575	8,889,553	14,001	-	14,001
MARLA BAY	17,956	58,908,364	0.0323	59,469,480	19,209	-	19,209
MND/GDNV SANITATION	2,995,791	587,308,457	0.5407	610,107,404	3,298,851	-	3,298,851
OLIVER PARK	143,457	13,003,775	1.1694	21,915,900	256,285	-	256,285
ROUND HILL	185,027	144,080,114	0.1361	144,655,947	196,877	-	196,877
SKYLAND	26,587	120,659,245	0.0234	121,563,243	28,446	-	28,446
TAHOE DO FIRE	15,015,714	1,605,411,800	0.9914	1,634,423,702	16,203,677	-	16,203,677
TAHOE DO SEWER	368,017	891,696,609	0.0437	898,934,072	392,834	-	392,834
TOPAZ RANCH	466,537	41,896,637	1.1804	42,643,742	503,367	-	503,367
ZEPHYR COVE	9,613	42,831,045	0.0238	43,338,337	10,315	-	10,315
ZEPHYR HEIGHTS	298,336	56,169,230	0.5630	56,393,726	317,497	-	317,497
ZEPHYR KNOLLS	1,591	12,261,627	0.0138	12,325,076	1,701	-	1,701

\*\*\*Includes the assessed values for the Town of Gardnerville

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3726	0.6838	<b>0.6838</b>	<b>34,633,662</b>	-	5,064,881,832	0.0475	2,405,819
GARDNERVILLE	1.0750	1.0199	<b>1.0750</b>	<b>3,207,068</b>	-	298,331,912	-	-
GENOA	0.4408	0.5395	<b>0.5395</b>	<b>121,536</b>	-	22,527,495	-	-
MINDEN	1.2750	1.1903	<b>1.2750</b>	<b>3,975,138</b>	-	311,775,491	-	-
CRS-TRK WATER DO	0.0032	0.0030	<b>0.0032</b>	<b>156,630</b>	-	4,894,687,423	-	-
CC WTR SUBCONV DO	-	-	-	-	-	3,517,358,238	-	-
CAVE ROCK	0.0144	0.0135	<b>0.0144</b>	<b>4,762</b>	-	33,068,240	0.3000	99,205
DO CO MOSQUITO	0.0636	0.0606	<b>0.0636</b>	<b>2,113,944</b>	-	3,323,811,040	-	-
***EAST FORK FIRE	0.7443	0.7088	<b>0.7443</b>	<b>25,532,900</b>	-	3,430,458,130	0.0860	2,950,194
EAST FORK SWIM POOL	0.3913	0.3727	<b>0.3913</b>	<b>13,401,941</b>	-	3,424,978,659	-	-
ELK PNT SANITATION	0.0082	0.0095	<b>0.0095</b>	<b>5,607</b>	-	59,023,654	-	-
GARDNERVL RANCHOS	1.2382	1.2106	<b>1.2382</b>	<b>5,081,747</b>	-	410,414,044	-	-
INDIAN HILLS	1.3419	1.2504	<b>1.3419</b>	<b>2,514,258</b>	-	187,365,543	-	-
KINGSBURY	0.3465	0.3294	<b>0.3465</b>	<b>1,184,703</b>	-	341,905,638	-	-
LAKERIDGE	0.0871	0.0814	<b>0.0871</b>	<b>33,966</b>	-	38,996,880	-	-
LOGAN CREEK	0.1575	0.1466	<b>0.1575</b>	<b>14,001</b>	-	8,889,553	0.4500	40,003
MARLA BAY	0.0323	0.0360	<b>0.0360</b>	<b>21,409</b>	-	59,469,480	-	-
MND/GDNV SANITATION	0.5407	0.5088	<b>0.5407</b>	<b>3,298,851</b>	-	610,107,404	-	-
OLIVER PARK	1.1694	0.6763	<b>1.1694</b>	<b>256,285</b>	-	21,915,900	-	-
ROUND HILL	0.1361	0.1310	<b>0.1361</b>	<b>196,877</b>	-	144,655,947	-	-
SKYLAND	0.0234	0.0224	<b>0.0234</b>	<b>28,446</b>	-	121,563,243	0.1500	182,345
TAHOE DO FIRE	0.9914	0.9329	<b>0.9914</b>	<b>16,203,677</b>	-	1,634,423,702	0.1400	2,288,193
TAHOE DO SEWER	0.0437	0.0416	<b>0.0437</b>	<b>392,834</b>	-	898,934,072	-	-
TOPAZ RANCH	1.1804	1.0960	<b>1.1804</b>	<b>503,367</b>	-	42,643,742	-	-
ZEPHYR COVE	0.0238	0.0292	<b>0.0292</b>	<b>12,655</b>	-	43,338,337	-	-
ZEPHYR HEIGHTS	0.5630	0.5378	<b>0.5630</b>	<b>317,497</b>	-	56,393,726	-	-
ZEPHYR KNOLLS	0.0138	0.0133	<b>0.0138</b>	<b>1,701</b>	-	12,325,076	0.4800	59,160

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
ENTITY	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	759,732	5,064,882	2,532,441	2,532,441	113,751	0.0522	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	1,055,207	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

**DOUGLAS FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
DOUGLAS CO	189,000	21,467,322	0.4238	32,659,568	0.6448	<b>69,699,049</b>	<b>1.3761</b>
GARDNERVILLE	-	498,609	0.1671	498,609	0.1671	<b>3,705,677</b>	<b>1.2421</b>
GENOA	-	20,620	0.0915	20,620	0.0915	<b>142,156</b>	<b>0.6310</b>
MINDEN	-	699,756	0.2244	699,756	0.2244	<b>4,674,894</b>	<b>1.4994</b>
CRS-TRK WATER DO	-	45,445	0.0009	45,445	0.0009	<b>202,075</b>	<b>0.0041</b>
CC WTR SUBCONV DO	-	-	-	1,055,207	0.0300	<b>1,055,207</b>	<b>0.0300</b>
CAVE ROCK	-	33,098	0.1001	33,098	0.1001	<b>137,064</b>	<b>0.4145</b>
DO CO MOSQUITO	-	253,126	0.0076	253,126	0.0076	<b>2,367,070</b>	<b>0.0712</b>
***EAST FORK FIRE	-	3,202,978	0.0934	3,202,978	0.0934	<b>31,686,071</b>	<b>0.9237</b>
EAST FORK SWIM POOL	-	-	-	-	-	<b>13,401,941</b>	<b>0.3913</b>
ELK PNT SANITATION	-	-	-	-	-	<b>5,607</b>	<b>0.0095</b>
GARDNERVL RANCHOS	-	1,452,377	0.3539	1,452,377	0.3539	<b>6,534,124</b>	<b>1.5921</b>
INDIAN HILLS	-	492,537	0.2629	492,537	0.2629	<b>3,006,795</b>	<b>1.6048</b>
KINGSBURY	-	978,358	0.2861	978,358	0.2861	<b>2,163,061</b>	<b>0.6326</b>
LAKERIDGE	-	31,821	0.0816	31,821	0.0816	<b>65,788</b>	<b>0.1687</b>
LOGAN CREEK	-	13,445	0.1512	13,445	0.1512	<b>67,449</b>	<b>0.7587</b>
MARLA BAY	-	98,897	0.1663	98,897	0.1663	<b>120,306</b>	<b>0.2023</b>
MND/GDNV SANITATION	-	-	-	-	-	<b>3,298,851</b>	<b>0.5407</b>
OLIVER PARK	-	43,658	0.1992	43,658	0.1992	<b>299,943</b>	<b>1.3686</b>
ROUND HILL	-	721,598	0.4988	721,598	0.4988	<b>918,475</b>	<b>0.6349</b>
SKYLAND	-	140,091	0.1152	140,091	0.1152	<b>350,882</b>	<b>0.2886</b>
TAHOE DO FIRE	-	7,460,559	0.4565	7,460,559	0.4565	<b>25,952,429</b>	<b>1.5879</b>
TAHOE DO SEWER	-	-	-	-	-	<b>392,834</b>	<b>0.0437</b>
TOPAZ RANCH	-	123,253	0.2890	123,253	0.2890	<b>626,620</b>	<b>1.4694</b>
ZEPHYR COVE	-	53,044	0.1224	53,044	0.1224	<b>65,699</b>	<b>0.1516</b>
ZEPHYR HEIGHTS	-	162,261	0.2877	162,261	0.2877	<b>479,758</b>	<b>0.8507</b>
ZEPHYR KNOLLS	-	5,971	0.0484	5,971	0.0484	<b>66,832</b>	<b>0.5422</b>

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2)*** COL 6 FY 2026	(3)	(4)*** (2)x1.06 /(3)x100	(5)	(6)*** (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	104,387,251	2,491,301,541	4.4415	2,658,204,969	118,064,174	-	118,064,174
CARLIN	7,174,275	55,010,631	13.8241	59,935,044	8,285,480	-	8,285,480
ELKO	36,647,599	827,997,666	4.6916	882,741,467	41,414,699	-	41,414,699
WELLS	2,567,379	45,898,960	5.9292	48,342,401	2,866,318	-	2,866,318
WEST WENDOVER	6,790,920	168,186,412	4.2800	176,035,747	7,534,330	-	7,534,330
JACKPOT	4,204,424	36,291,754	12.2802	38,358,921	4,710,552	-	4,710,552
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	45,807	2,330,954	2.0831	2,372,003	49,411	-	49,411
MOUNTAIN CITY	59,559	2,527,181	2.4981	2,844,413	71,056	-	71,056
ELKO CONVN/VIS AUTH	2,524,487	1,792,006,702	0.1493	1,912,324,628	2,855,101	-	2,855,101
ELKO TV	1,315,270	1,779,867,486	0.0783	1,870,790,690	1,464,829	-	1,464,829
ELKO CO FIRE PROTECTION DIST	5,815,691	1,394,207,873	0.4422	1,491,150,310	6,593,867	-	6,593,867

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	4.4415	4.2487	<b>4.4415</b>	<b>118,064,174</b>	238,110,640	2,896,315,609	0.0200	579,263
CARLIN	13.8241	13.4150	<b>13.8241</b>	<b>8,285,480</b>	-	59,935,044	-	-
ELKO	4.6916	4.6284	<b>4.6916</b>	<b>41,414,699</b>	-	882,741,467	-	-
WELLS	5.9292	6.2025	<b>6.2025</b>	<b>2,998,437</b>	-	48,342,401	-	-
WEST WENDOVER	4.2800	3.9112	<b>4.2800</b>	<b>7,534,330</b>	-	176,035,747	-	-
JACKPOT	12.2802	11.5626	<b>12.2802</b>	<b>4,710,552</b>	-	38,358,921	-	-
JARBIDGE	0.1500	0.1500	<b>0.1500</b>	-	-	-	-	-
MONTELLO	2.0831	1.9137	<b>2.0831</b>	<b>49,411</b>	-	2,372,003	-	-
MOUNTAIN CITY	2.4981	2.3381	<b>2.4981</b>	<b>71,056</b>	-	2,844,413	-	-
ELKO CONVN/VIS AUTH	0.1493	0.1402	<b>0.1493</b>	<b>2,855,101</b>	9,520,675	1,921,845,303	-	-
ELKO TV	0.0783	0.0731	<b>0.0783</b>	<b>1,464,829</b>	16,661,005	1,887,451,695	-	-
ELKO CO FIRE PROTECTION DIST	0.4422	0.3836	<b>0.4422</b>	<b>6,593,867</b>	238,851,967	1,730,002,277	-	-

ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	434,447	2,896,316	1,448,158	-	220,707	0.0076	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-
ELKO CO FIRE PROTECTION DIST	-	-	-	-	-	-	-	-

**ELKO FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
ELKO COUNTY	250,000	-	-	5,249,628	0.1813	123,893,065	4.6428
CARLIN	-	-	-	-	-	8,285,480	13.8241
ELKO	-	-	-	-	-	41,414,699	4.6916
WELLS	-	-	-	-	-	2,998,437	6.2025
WEST WENDOVER	-	-	-	-	-	7,534,330	4.2800
JACKPOT	-	-	-	-	-	4,710,552	12.2802
JARBIDGE	-	-	-	-	-	-	0.1500
MONTELLLO	-	-	-	-	-	49,411	2.0831
MOUNTAIN CITY	-	-	-	-	-	71,056	2.4981
ELKO CONVN/VIS AUTH	-	-	-	-	-	2,855,101	0.1493
ELKO TV	-	-	-	-	-	1,464,829	0.0783
ELKO CO FIRE PROTECTION DIST	-	-	-	-	-	6,593,867	0.4422

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) <sup>***</sup> COL 6 FY 2026	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7)
	AD VALOREM REVENUE BASE		TAX RATE FOR GROWTH FORMULA CALCULATIONS		ALLOWED AD VALOREM REVENUE BASE		ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	36,084,457	144,110,401	26.5418	159,289,942	42,278,418	-	42,278,418
GOLDFIELD	166,692	11,009,104	1.6050	12,267,094	196,887	-	196,887
SILVER PEAK	829,305	28,615,351	3.0720	31,663,479	972,702	-	972,702

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2027 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	26.5418	35.2701	<b>35.2701</b>	<b>56,181,722</b>	10,028,108	169,318,049	-	-
GOLDFIELD	1.6050	1.7083	<b>1.7083</b>	<b>209,559</b>	-	12,267,094	-	-
SILVER PEAK	3.0720	8.8584	<b>8.8584</b>	<b>2,804,878</b>	-	31,663,479	-	-

ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	25,398	169,318	84,659	-	1,547	0.0009	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

**ESMERALDA FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
ESMERALDA CO	-	289,955	0.1712	570,877	0.3372	<b>56,752,598</b>	<b>35.6073</b>
GOLDFIELD	-	6,072	0.0495	6,072	0.0495	<b>215,630</b>	<b>1.7578</b>
SILVER PEAK	-	4,983	0.0157	4,983	0.0157	<b>2,809,860</b>	<b>8.8741</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2)*** COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	785,041,733	731,215,057	113.8029	889,897,235	1,012,728,860	-	1,012,728,860
CRESCENT VALLEY	109,955	6,823,730	1.7081	8,674,731	148,173	-	148,173
EUREKA	152,071	20,920,216	0.7705	21,411,958	164,979	-	164,979
DIAMOND VLY RODENT	35,702	24,119,174	0.1569	25,090,071	39,366	-	39,366
DIAMOND VLY WEED	58,016	24,119,174	0.2550	25,090,071	63,980	-	63,980
EUREKA TV	7,718,965	731,215,057	1.1190	889,897,235	9,957,950	-	9,957,950

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	113.8029	89.6294	<b>113.8029</b>	<b>1,012,728,860</b>	1,525,926,965	2,415,824,200	-	-
CRESCENT VALLEY	1.7081	1.3786	<b>1.7081</b>	<b>148,173</b>	-	8,674,731	-	-
EUREKA	0.7705	0.7439	<b>0.7705</b>	<b>164,979</b>	-	21,411,958	-	-
DIAMOND VLY RODENT	0.1569	0.1352	<b>0.1569</b>	<b>39,366</b>	-	25,090,071	-	-
DIAMOND VLY WEED	0.2550	0.2197	<b>0.2550</b>	<b>63,980</b>	-	25,090,071	-	-
EUREKA TV	1.1190	0.8813	<b>1.1190</b>	<b>9,957,950</b>	1,525,926,965	2,415,824,200	-	-

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	362,374	2,415,824	1,207,912	-	6,727	0.0003	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

**EUREKA FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
EUREKA CO	54,000	2,352,342	0.0974	6,399,179	0.2649	<b>1,019,128,039</b>	<b>114.0678</b>
CRESCENT VALLEY	-	645	0.0074	645	0.0074	<b>148,818</b>	<b>1.7155</b>
EUREKA	-	1,569	0.0073	1,569	0.0073	<b>166,548</b>	<b>0.7778</b>
DIAMOND VLY RODENT	-	2,367	0.0094	2,367	0.0094	<b>41,734</b>	<b>0.1663</b>
DIAMOND VLY WEED	-	2,367	0.0094	2,367	0.0094	<b>66,347</b>	<b>0.2644</b>
EUREKA TV	-	-	-	-	-	<b>9,957,950</b>	<b>1.1190</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	66,864,471	1,183,036,772	5.9911	1,472,838,703	88,239,240	57,950	88,297,190
WINNEMUCCA	13,916,984	333,858,023	4.4186	355,335,396	15,700,850	-	15,700,850
GOLCONDA FIRE	627,632	325,476,474	0.2044	399,245,394	816,058	-	816,058
HUMBOLDT FIRE	48,900	65,146,982	0.0796	70,212,451	55,889	-	55,889
HUMBOLDT HOSPITAL	20,508,318	1,183,036,772	1.8375	1,472,838,703	27,063,411	-	27,063,411
KINGS RIVER	-	8,552,408	-	8,882,233	-	-	-
MCDERMITT FIRE	48,525	7,164,288	0.7180	8,070,164	57,944	-	57,944
OROVADA COMM SVGES	92,937	20,381,120	0.4834	21,763,850	105,206	-	105,206
OROVADA FIRE	16,787	20,381,120	0.0873	21,763,850	19,000	-	19,000
PARADISE VALLEY FIRE	239,502	38,961,655	0.6516	41,469,755	270,217	-	270,217
PUEBLO FIRE	81,182	21,121,581	0.4074	22,870,510	93,174	-	93,174
WINNEMUCCA RRL FIRE	350,793	158,267,695	0.2349	165,099,236	387,818	-	387,818

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	5.9950	4.8592	<b>5.9950</b>	<b>88,296,680</b>	1,534,530,314	3,007,369,018	0.0150	451,105
WINNEMUCCA	4.4186	4.4634	<b>4.4634</b>	<b>15,860,040</b>	-	355,335,396	-	-
GOLCONDA FIRE	0.2044	0.1311	<b>0.2044</b>	<b>816,058</b>	1,533,732,272	1,932,977,666	-	-
HUMBOLDT FIRE	0.0796	0.0910	<b>0.0910</b>	<b>63,893</b>	-	70,212,451	0.1441	101,176
HUMBOLDT HOSPITAL	1.8375	1.4891	<b>1.8375</b>	<b>27,063,411</b>	1,534,530,314	3,007,369,018	-	-
KINGS RIVER	-	-	-	-	-	8,882,233	0.2000	17,764
MCDERMITT FIRE	0.7180	0.8063	<b>0.8063</b>	<b>65,070</b>	-	8,070,164	0.1500	12,105
OROVADA COMM SVGES	0.4834	0.3523	<b>0.4834</b>	<b>105,206</b>	-	21,763,850	-	-
OROVADA FIRE	0.0873	0.1048	<b>0.1048</b>	<b>22,809</b>	-	21,763,850	0.1500	32,646
PARADISE VALLEY FIRE	0.6516	0.5356	<b>0.6516</b>	<b>270,217</b>	-	41,469,755	-	-
PUEBLO FIRE	0.4074	0.6017	<b>0.6017</b>	<b>137,612</b>	-	22,870,510	-	-
WINNEMUCCA RRL FIRE	0.2349	0.2197	<b>0.2349</b>	<b>387,818</b>	-	165,099,236	-	-

HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	451,105	3,007,369	1,503,685	-	71,215	0.0024	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVGES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

**HUMBOLDT FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
HUMBOLDT CO	-	31,845	0.0011	5,065,219	0.1684	<b>93,813,005</b>	<b>6.1784</b>
WINNEMUCCA	-	12,277	0.0035	12,277	0.0035	<b>15,872,317</b>	<b>4.4669</b>
GOLCONDA FIRE	-	1,147	0.0001	1,147	0.0001	<b>817,204</b>	<b>0.2045</b>
HUMBOLDT FIRE	-	104	0.0001	104	0.0001	<b>165,174</b>	<b>0.2352</b>
HUMBOLDT HOSPITAL	-	3,359	0.0001	3,359	0.0001	<b>27,066,771</b>	<b>1.8376</b>
KINGS RIVER	-	-	-	-	-	<b>17,764</b>	<b>0.2000</b>
MCDERMITT FIRE	-	11	0.0001	11	0.0001	<b>77,186</b>	<b>0.9564</b>
OROVADA COMM SVGES	-	99	0.0005	99	0.0005	<b>105,305</b>	<b>0.4839</b>
OROVADA FIRE	-	123	0.0006	123	0.0006	<b>55,578</b>	<b>0.2554</b>
PARADISE VALLEY FIRE	-	102	0.0002	102	0.0002	<b>270,319</b>	<b>0.6518</b>
PUEBLO FIRE	-	28	0.0001	28	0.0001	<b>137,640</b>	<b>0.6018</b>
WINNEMUCCA RRL FIRE	-	551	0.0003	551	0.0003	<b>388,369</b>	<b>0.2352</b>

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**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL
LANDER CO	100.4160	89.0643	<b>100.4160</b>	<b>833,723,784</b>	1,014,225,200	1,844,495,060	-
AUSTIN	7.9823	7.1906	<b>7.9823</b>	<b>489,072</b>	-	6,126,955	-
BATTLE MOUNTAIN	2.6800	2.5946	<b>2.6800</b>	<b>1,927,580</b>	-	71,924,637	-
KINGSTON	1.3293	1.2390	<b>1.3293</b>	<b>96,647</b>	-	7,270,495	-
LANDER HOSPITAL	45.2093	40.0981	<b>45.2093</b>	<b>375,359,192</b>	1,014,225,200	1,844,495,060	-

LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(16)	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	REVENUE AUTHORIZED BY VOTER APPROVAL	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	-	276,674	1,844,495	922,248	-	23,477	0.0013	-	-
AUSTIN	-	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-	-

**LANDER FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
LANDER CO	-	2,346,124	0.1272	5,413,018	0.2935	<b>839,136,801</b>	<b>100.7095</b>
AUSTIN	-	14,297	0.2333	14,297	0.2333	<b>503,369</b>	<b>8.2156</b>
BATTLE MOUNTAIN	-	146,401	0.2035	146,401	0.2035	<b>2,073,981</b>	<b>2.8835</b>
KINGSTON	-	13,294	0.1829	13,294	0.1829	<b>109,941</b>	<b>1.5122</b>
LANDER HOSPITAL	-	461,542	0.0250	461,542	0.0250	<b>375,820,734</b>	<b>45.2343</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) <sup>***</sup> COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	18,969,920	369,684,282	5.4393	381,706,404	20,762,156	-	20,762,156
CALIENTE	814,620	22,590,725	3.8224	23,445,995	896,200	-	896,200
ALAMO	131,991	13,946,651	1.0032	14,617,799	146,646	-	146,646
PANACA	111,986	19,298,343	0.6151	19,850,898	122,103	-	122,103
PIOCHE	313,301	23,939,048	1.3873	24,388,777	338,346	-	338,346
LINCOLN HOSPITAL	3,798,635	369,684,282	1.0892	381,706,404	4,157,546	-	4,157,546
LINCOLN COUNTY FIRE DIST *	659,423	279,984,700	0.2497	289,447,156	722,750	-	722,750
PAHRANAGAT VLY FIRE	141,007	39,133,271	0.3819	40,278,812	153,825	-	153,825
PIOCHE FIRE	243,982	27,975,585	0.9245	28,534,441	263,801	-	263,801
LCPHCP DIST	13,629	53,435,173	0.0270	59,624,140	16,099	-	16,099

**\*\*\*Note:** The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

\*Panaca Fire District was acquired by Lincoln County Fire District as of FY22.

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2027 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	5.4393	5.0454	<b>5.4393</b>	<b>20,762,156</b>	-	381,706,404	-	-
CALIENTE	3.8224	3.4056	<b>3.8224</b>	<b>896,200</b>	-	23,445,995	-	-
ALAMO	1.0032	0.8950	<b>1.0032</b>	<b>146,646</b>	-	14,617,799	-	-
PANACA	0.6151	0.5912	<b>0.6151</b>	<b>122,103</b>	-	19,850,898	-	-
PIOCHE	1.3873	1.2765	<b>1.3873</b>	<b>338,346</b>	-	24,388,777	-	-
LINCOLN HOSPITAL	1.0892	1.0103	<b>1.0892</b>	<b>4,157,546</b>	-	381,706,404	-	-
LINCOLN COUNTY FIRE DIST *	0.2497	0.2500	<b>0.2500</b>	<b>723,618</b>	-	289,447,156	-	-
PAHRANAGAT VLY FIRE	0.3819	0.3222	<b>0.3819</b>	<b>153,825</b>	-	40,278,812	-	-
PIOCHE FIRE	0.9245	0.8409	<b>0.9245</b>	<b>263,801</b>	-	28,534,441	-	-
LCPHCP DIST	0.0270	0.1788	<b>0.1788</b>	<b>106,608</b>	-	59,624,140	-	-

LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	57,256	381,706	190,853	-	21,190	0.0056	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
LCPHCP DIST	-	-	-	-	-	-	-	-

**LINCOLN FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
LINCOLN CO	-	2,221,580	0.5820	2,872,585	0.7526	<b>23,634,742</b>	<b>6.1919</b>
CALIENTE	-	253,508	1.0812	253,508	1.0812	<b>1,149,708</b>	<b>4.9036</b>
ALAMO	-	39,118	0.2676	39,118	0.2676	<b>185,764</b>	<b>1.2708</b>
PANACA	-	71,471	0.3600	71,471	0.3600	<b>193,574</b>	<b>0.9751</b>
PIOCHE	-	98,055	0.4020	98,055	0.4020	<b>436,400</b>	<b>1.7893</b>
LINCOLN HOSPITAL	-	239,622	0.0628	239,622	0.0628	<b>4,397,168</b>	<b>1.1520</b>
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	<b>723,618</b>	<b>0.2500</b>
PAHRANAGAT VLY FIRE	-	88,970	0.2209	88,970	0.2209	<b>242,795</b>	<b>0.6028</b>
PIOCHE FIRE	-	51,030	0.1788	51,030	0.1788	<b>314,831</b>	<b>1.1033</b>
LCPHCP DIST	-	-	-	-	-	<b>106,608</b>	<b>0.1788</b>

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**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06/(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	91,224,096	3,422,312,064	2.8255	3,576,591,063	101,056,580	-	101,056,580
FERNLEY	8,447,726	1,394,126,178	0.6423	1,451,562,899	9,323,388	-	9,323,388
YERINGTON	2,870,595	158,306,639	1.9221	172,222,473	3,310,288	-	3,310,288
CRS TRK WATER LY	90,572	2,777,940,002	0.0035	2,883,749,685	100,931	-	100,931
CR WTR SUBCONV LY	-	1,444,270,511	-	1,502,181,803	-	-	-
CENTRAL LYON FIRE	7,911,146	1,453,621,450	0.5769	1,512,074,235	8,723,156	-	8,723,156
CENTRAL LY VECTOR	2,546,852	1,434,810,363	0.1882	1,492,071,854	2,808,079	-	2,808,079
FERNLEY SWIM POOL	-	1,414,882,376	-	1,474,509,303	-	-	-
MASON VLY FIRE	826,644	195,855,452	0.4474	208,244,877	931,688	-	931,688
MASON VLY MOSQUITO	1,270,730	354,162,091	0.3803	380,467,350	1,446,917	-	1,446,917
MASON VLY SWIM POOL	2,384,716	351,036,777	0.7201	377,335,540	2,717,193	-	2,717,193
NORTH LYON FIRE	3,243,387	1,418,988,027	0.2423	1,478,713,374	3,582,923	-	3,582,923
SLVR SP/STCH HOSP	1,554,073	267,491,422	0.6158	278,863,855	1,717,244	-	1,717,244
SMITH VLY FIRE	674,154	150,195,316	0.4758	157,820,841	750,912	-	750,912
SO. LYON HOSPITAL	5,481,946	536,031,517	1.0841	572,132,383	6,202,487	-	6,202,487
STAGECOACH GID	369,680	39,482,301	0.9925	40,168,667	398,674	-	398,674
WILLOWCREEK GID	10,991	10,336,623	0.1127	10,551,973	11,892	-	11,892

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	2.8255	2.6723	<b>2.8255</b>	<b>101,056,580</b>	981,704	3,577,572,767	-	-
FERNLEY	0.6423	0.6589	<b>0.6589</b>	<b>9,564,348</b>	-	1,451,562,899	-	-
YERINGTON	1.9221	1.6728	<b>1.9221</b>	<b>3,310,288</b>	-	172,222,473	-	-
CRS TRK WATER LY	0.0035	0.0037	<b>0.0037</b>	<b>106,699</b>	-	2,883,749,685	-	-
CR WTR SUBCONV LY	-	-	-	-	981,704	1,503,163,507	-	-
CENTRAL LYON FIRE	0.5769	0.5813	<b>0.5813</b>	<b>8,789,688</b>	981,704	1,513,055,940	0.3000	4,539,168
CENTRAL LY VECTOR	0.1882	0.1923	<b>0.1923</b>	<b>2,869,254</b>	981,704	1,493,053,559	-	-
FERNLEY SWIM POOL	-	-	-	-	-	1,474,509,303	0.2000	2,949,019
MASON VLY FIRE	0.4474	0.3958	<b>0.4474</b>	<b>931,688</b>	-	208,244,877	0.0800	166,596
MASON VLY MOSQUITO	0.3803	0.3340	<b>0.3803</b>	<b>1,446,917</b>	-	380,467,350	0.0300	114,140
MASON VLY SWIM POOL	0.7201	0.6320	<b>0.7201</b>	<b>2,717,193</b>	-	377,335,540	-	-
NORTH LYON FIRE	0.2423	0.2394	<b>0.2423</b>	<b>3,582,923</b>	-	1,478,713,374	0.0900	1,330,842
SLVR SP/STCH HOSP	0.6158	0.5784	<b>0.6158</b>	<b>1,717,244</b>	-	278,863,855	-	-
SMITH VLY FIRE	0.4758	0.4631	<b>0.4758</b>	<b>750,912</b>	-	157,820,841	-	-
SO. LYON HOSPITAL	1.0841	0.9690	<b>1.0841</b>	<b>6,202,487</b>	-	572,132,383	0.2500	1,430,331
STAGECOACH GID	0.9925	1.2412	<b>1.2412</b>	<b>498,573</b>	-	40,168,667	-	-
WILLOWCREEK GID	0.1127	0.1548	<b>0.1548</b>	<b>16,334</b>	-	10,551,973	-	-

LYON FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	536,636	3,577,573	1,788,786	1,788,786	203,733	0.0557	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	450,949	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

**LYON FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
LYON COUNTY	-	21,331,400	0.5963	29,226,914	0.8169	<b>130,283,495</b>	<b>3.6424</b>
FERNLEY	-	230,321	0.0159	230,321	0.0159	<b>9,794,669</b>	<b>0.6748</b>
YERINGTON	-	793,181	0.4606	793,181	0.4606	<b>4,103,469</b>	<b>2.3827</b>
CRS TRK WATER LY	-	15,230	0.0005	15,230	0.0005	<b>121,929</b>	<b>0.0042</b>
CR WTR SUBCONV LY	-	-	-	450,949	0.0300	<b>450,949</b>	<b>0.0300</b>
CENTRAL LYON FIRE	-	794,320	0.0525	794,320	0.0525	<b>14,123,175</b>	<b>0.9338</b>
CENTRAL LY VECTOR	-	-	-	-	0.0000	<b>2,869,254</b>	<b>0.1923</b>
FERNLEY SWIM POOL	-	-	-	-	0.0000	<b>2,949,019</b>	<b>0.2000</b>
MASON VLY FIRE	-	113,535	0.0545	113,535	0.0545	<b>1,211,819</b>	<b>0.5819</b>
MASON VLY MOSQUITO	-	101,173	0.0266	101,173	0.0266	<b>1,662,231</b>	<b>0.4369</b>
MASON VLY SWIM POOL	-	-	-	-	0.0000	<b>2,717,193</b>	<b>0.7201</b>
NORTH LYON FIRE	-	227,842	0.0154	227,842	0.0154	<b>5,141,607</b>	<b>0.3477</b>
SLVR SP/STCH HOSP	-	129,211	0.0463	129,211	0.0463	<b>1,846,455</b>	<b>0.6621</b>
SMITH VLY FIRE	-	84,438	0.0535	84,438	0.0535	<b>835,349</b>	<b>0.5293</b>
SO. LYON HOSPITAL	-	423,096	0.0740	423,096	0.0740	<b>8,055,914</b>	<b>1.4081</b>
STAGECOACH GID	-	-	-	-	-	<b>498,573</b>	<b>1.2412</b>
WILLOWCREEK GID	-	-	-	-	-	<b>16,334</b>	<b>0.1548</b>

\*\*\*NOTE: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) <sup>***</sup> COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	28,238,769	234,695,852	12.7540	257,989,996	32,904,044	-	32,904,044
HAWTHORNE	696,748	57,477,460	1.2849	58,831,317	755,924	-	755,924
LUNING	21,263	1,867,859	1.2067	1,960,140	23,653	-	23,653
MINA	131,349	2,862,324	4.8642	2,926,488	142,350	-	142,350
WALKER LAKE	63,038	8,798,615	0.7594	8,976,491	68,167	-	68,167
MINERAL HOSPITAL	5,303,705	234,695,852	2.3954	257,989,996	6,179,892	-	6,179,892

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2027 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	12.7540	11.5271	<b>12.7540</b>	<b>32,904,044</b>	673,489	258,663,485	0.0600	155,198
HAWTHORNE	1.2849	1.1888	<b>1.2849</b>	<b>755,924</b>	-	58,831,317	-	-
LUNING	1.2067	0.8690	<b>1.2067</b>	<b>23,653</b>	-	1,960,140	-	-
MINA	4.8642	9.0050	<b>9.0050</b>	<b>263,530</b>	-	2,926,488	-	-
WALKER LAKE	0.7594	0.6959	<b>0.7594</b>	<b>68,167</b>	-	8,976,491	-	-
MINERAL HOSPITAL	2.3954	2.1650	<b>2.3954</b>	<b>6,179,892</b>	673,489	258,663,485	-	-

MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	38,800	258,663	129,332	-	11,660	0.0045	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

**MINERAL FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2027 TOTAL COMBINED TAX RATE
MINERAL CO	-	986,376	0.3813	1,424,831	0.5508	<b>34,484,073</b>	<b>13.3648</b>
HAWTHORNE	-	-	-	-	-	<b>755,924</b>	<b>1.2849</b>
LUNING	-	-	-	-	-	<b>23,653</b>	<b>1.2067</b>
MINA	-	-	-	-	-	<b>263,530</b>	<b>9.0050</b>
WALKER LAKE	-	-	-	-	-	<b>68,167</b>	<b>0.7594</b>
MINERAL HOSPITAL	-	58,861	0.0228	58,861	0.0228	<b>6,238,754</b>	<b>2.4182</b>

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**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2)*** COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	330,563,305	2,408,243,546	14.5499	2,515,761,046	366,040,716	21,825	366,062,541
AMARGOSA	4,127,568	70,329,103	6.2211	73,897,416	4,597,232	-	4,597,232
BEATTY	1,217,059	26,652,873	4.8403	29,816,209	1,443,194	-	1,443,194
GABBS	6,042,139	10,618,754	60.3147	12,923,922	7,795,025	-	7,795,025
MANHATTAN	720,318	3,184,753	23.9748	3,489,131	836,512	-	836,512
PAHRUMP	9,849,084	1,731,315,033	0.6030	1,807,966,903	10,902,040	-	10,902,040
ROUND MOUNTAIN	15,128,846	222,229,780	7.2162	233,523,341	16,851,511	-	16,851,511
TONOPAH	1,337,945	84,285,577	1.6826	88,267,577	1,485,190	-	1,485,190
AMARGOSA LIBRARY	3,115,842	74,216,638	4.4502	78,459,356	3,491,598	-	3,491,598
BEATTY LIBRARY	1,375,683	29,113,211	5.0088	32,756,977	1,640,731	-	1,640,731
NO NYE COUNTY HOSPITAL	2,053,001	478,109,058	0.4552	502,059,306	2,285,374	-	2,285,374
PAHRUMP LIBRARY	1,815,657	1,731,315,033	0.1112	1,807,966,903	2,010,459	-	2,010,459
PAHRUMP SWIM POOL	299,755	1,731,315,033	0.0184	1,807,966,903	332,666	-	332,666
SMOKY VALLEY LIB	16,061,286	254,793,572	6.6819	268,444,202	17,937,173	-	17,937,173
TONOPAH LIBRARY	2,562,214	98,128,514	2.7677	104,387,457	2,889,132	-	2,889,132

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**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2027 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	14.5508	13.3124	<b>14.5508</b>	<b>366,063,358</b>	123,643,234	2,639,404,280	0.0050	131,970
AMARGOSA	6.2211	6.2030	<b>6.2211</b>	<b>4,597,232</b>	1,624,707	75,522,123	-	-
BEATTY	4.8403	4.3601	<b>4.8403</b>	<b>1,443,194</b>	-	29,816,209	-	-
GABBS	60.3147	51.8223	<b>60.3147</b>	<b>7,795,025</b>	-	12,923,922	-	-
MANHATTAN	23.9748	20.7568	<b>23.9748</b>	<b>836,512</b>	-	3,489,131	-	-
PAHRUMP	0.6030	0.5750	<b>0.6030</b>	<b>10,902,040</b>	-	1,807,966,903	-	-
ROUND MOUNTAIN	7.2162	8.7169	<b>8.7169</b>	<b>20,355,996</b>	118,464,934.00	351,988,275	-	-
TONOPAH	1.6826	2.0322	<b>2.0322</b>	<b>1,793,774</b>	-	88,267,577	-	-
AMARGOSA LIBRARY	4.4502	3.7548	<b>4.4502</b>	<b>3,491,598</b>	1,624,707	80,084,062	-	-
BEATTY LIBRARY	5.0088	4.1948	<b>5.0088</b>	<b>1,640,731</b>	-	32,756,977	-	-
NO NYE COUNTY HOSPITAL	0.4552	0.3877	<b>0.4552</b>	<b>2,285,374</b>	122,018,528	624,077,834	-	-
PAHRUMP LIBRARY	0.1112	0.1060	<b>0.1112</b>	<b>2,010,459</b>	-	1,807,966,903	-	-
PAHRUMP SWIM POOL	0.0184	0.0175	<b>0.0184</b>	<b>332,666</b>	-	1,807,966,903	-	-
SMOKY VALLEY LIB	6.6819	7.7863	<b>7.7863</b>	<b>20,901,871</b>	118,464,934.00	386,909,136	-	-
TONOPAH LIBRARY	2.7677	2.3078	<b>2.7677</b>	<b>2,889,132</b>	-	104,387,457	-	-

**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	395,911	2,639,404	1,319,702	-	132,922	0.0050	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NO NYE COUNTY HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

**NYE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
ENTITY	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
NYE COUNTY	-	7,640,282	0.2895	12,128,221	0.4595	<b>378,323,550</b>	<b>15.0153</b>
AMARGOSA	-	78,319	0.1037	78,319	0.1037	<b>4,675,551</b>	<b>6.3248</b>
BEATTY	-	251,094	0.8421	251,094	0.8421	<b>1,694,288</b>	<b>5.6824</b>
GABBS	-	64,123	0.4962	64,123	0.4962	<b>7,859,148</b>	<b>60.8109</b>
MANHATTAN	-	2,811	0.0806	2,811	0.0806	<b>839,323</b>	<b>24.0554</b>
PAHRUMP	-	504,432	0.0279	504,432	0.0279	<b>11,406,472</b>	<b>0.6309</b>
ROUND MOUNTAIN	-	162,573	0.0462	162,573	0.0462	<b>20,518,569</b>	<b>8.7631</b>
TONOPAH	-	359,174	0.4069	359,174	0.4069	<b>2,152,947</b>	<b>2.4391</b>
AMARGOSA LIBRARY	-	5,959	0.0074	5,959	0.0074	<b>3,497,558</b>	<b>4.4576</b>
BEATTY LIBRARY	-	4,055	0.0124	4,055	0.0124	<b>1,644,786</b>	<b>5.0212</b>
NO NYE COUNTY HOSPITAL	-	-	-	-	-	<b>2,285,374</b>	<b>0.4552</b>
PAHRUMP LIBRARY	-	67,440	0.0037	67,440	0.0037	<b>2,077,899</b>	<b>0.1149</b>
PAHRUMP SWIM POOL	-	39,452	0.0022	39,452	0.0022	<b>372,117</b>	<b>0.0206</b>
SMOKY VALLEY LIB	-	16,422	0.0042	16,422	0.0042	<b>20,918,293</b>	<b>7.7905</b>
TONOPAH LIBRARY	-	1,813	0.0017	1,813	0.0017	<b>2,890,944</b>	<b>2.7694</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) <sup>***</sup> COL 6 FY 2026	(3)	(4) <sup>***</sup> (2)x1.06/(3)x100	(5)	(6) <sup>***</sup> (4)x(5)/ 100	(7)	(8) (6)+(7)
	AD VALOREM REVENUE BASE	FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	TAX RATE FOR GROWTH FORMULA CALCULATIONS	FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	ALLOWED AD VALOREM REVENUE BASE	LEGISLATIVE AMOUNTS ADDED EACH YEAR	ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	143,808,977	632,137,259	24.1146	643,995,716	155,296,991	28,975	155,325,966
LOVELOCK	1,598,858	36,886,707	4.5946	38,337,342	1,761,448	-	1,761,448
IMLAY	97,098	3,916,564	2.6279	4,037,010	106,089	-	106,089
PERSHING HOSPITAL	37,293,482	632,137,259	6.2536	643,995,716	40,272,916	-	40,272,916

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	24.1191	30.1317	<b>30.1317</b>	<b>194,046,857</b>	107,874,688	751,870,404	0.0090	67,668
LOVELOCK	4.5946	4.4769	<b>4.5946</b>	<b>1,761,448</b>	-	38,337,342	-	-
IMLAY	2.6279	2.6888	<b>2.6888</b>	<b>108,547</b>	-	4,037,010	-	-
PERSHING HOSPITAL	6.2536	7.8120	<b>7.8120</b>	<b>50,308,945</b>	107,874,688	751,870,404	0.0800	601,496

PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	112,781	751,870	375,935	-	14,508	0.0019	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

**PERSHING FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
PERSHING CO	-	3,819,505	0.5080	5,074,599	0.6749	<b>199,189,125</b>	<b>30.8156</b>
LOVELOCK	-	613,782	1.6010	613,782	1.6010	<b>2,375,229</b>	<b>6.1956</b>
IMLAY	-	-	-	-	-	<b>108,547</b>	<b>2.6888</b>
PERSHING HOSPITAL	-	492,874	0.0656	492,874	0.0656	<b>51,403,316</b>	<b>7.9576</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) <sup>***</sup> COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) <sup>***</sup> (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	213,526,117	4,269,650,953	5.3011	5,636,417,086	298,792,106	-	298,792,106
STOREY CO FIRE PROTECTION	17,454,567	4,269,650,953	0.4333	5,636,417,086	24,422,595	-	24,422,595
CRS TRUCK WATER ST	110,154	4,068,655,728	0.0029	4,929,312,064	142,950	-	142,950

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	5.3011	7.3496	<b>7.3496</b>	<b>414,254,110</b>	-	5,636,417,086	-	-
STOREY CO FIRE PROTECTION	0.4333	0.6007	<b>0.6007</b>	<b>33,857,957</b>	-	5,636,417,086	-	-
CRS TRUCK WATER ST	0.0029	0.0057	<b>0.0057</b>	<b>280,971</b>	-	4,929,312,064	-	-

STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	845,463	5,636,417	2,818,209	2,818,209	9,148	0.0502	-	-
STOREY CO FIRE PROTECTION	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

**STOREY FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
STOREY CO	54,000	44,614,439	0.7915	56,795,884	1.0077	<b>471,049,994</b>	<b>8.3573</b>
STOREY CO FIRE PROTECTION	-	-	-	-	-	<b>33,857,957</b>	<b>0.6007</b>
CRS TRUCK WATER ST	-	16,400	0.0003	16,400	0.0003	<b>297,371</b>	<b>0.0060</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(2) COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	951,543,384	31,016,030,816	3.2520	32,332,547,782	1,051,454,454	624,130	1,052,078,584
RENO	203,232,611	15,113,656,891	1.4254	15,829,020,641	225,626,860	-	225,626,860
SPARKS	100,312,763	5,546,228,389	1.9172	5,821,498,420	111,609,768	-	111,609,768
CRS TRUCK WATER WA	1,758,742	31,016,030,816	0.0060	32,332,547,782	1,939,953	-	1,939,953
GERLACH GID	52,410	5,345,242	1.0393	5,778,737	60,058	-	60,058
INCLINE VILLAGE	3,018,491	2,780,899,279	0.1151	2,809,965,863	3,234,271	-	3,234,271
NORTH LK TAHOE FIRE	8,753,708	2,806,855,127	0.3306	2,837,477,801	9,380,702	-	9,380,702
PALOMINO VALLEY	1,061,989	155,682,487	0.7231	157,979,482	1,142,350	-	1,142,350
SUN VALLEY WATER	1,053,649	438,481,412	0.2547	450,363,132	1,147,075	-	1,147,075
TRUCKEE MDWS FIRE	110,688,925	7,284,948,415	1.6106	7,557,302,046	121,717,907	-	121,717,907
VERDI TV	232,314	1,403,438,052	0.0175	1,440,245,480	252,043	-	252,043

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10	FY 2027 AD VALOREM REVENUE CALCULATED	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	3.2539	3.2643	<b>3.2643</b>	<b>1,055,431,357</b>	6,247,666	32,338,795,448	0.0800	25,871,036
RENO	1.4254	1.4056	<b>1.4254</b>	<b>225,626,860</b>	-	15,829,020,641	0.5351	84,701,089
SPARKS	1.9172	2.0535	<b>2.0535</b>	<b>119,544,470</b>	-	5,821,498,420	0.1105	6,432,756
CRS TRUCK WATER WA	0.0060	0.0061	<b>0.0061</b>	<b>1,972,285</b>	6,247,666	32,338,795,448	-	-
GERLACH GID	1.0393	0.9288	<b>1.0393</b>	<b>60,058</b>	-	5,778,737	-	-
INCLINE VILLAGE	0.1151	0.1249	<b>0.1249</b>	<b>3,509,647</b>	-	2,809,965,863	-	-
NORTH LK TAHOE FIRE	0.3306	0.3648	<b>0.3648</b>	<b>10,351,119</b>	-	2,837,477,801	0.3100	8,796,181
PALOMINO VALLEY	0.7231	0.8966	<b>0.8966</b>	<b>1,416,444</b>	-	157,979,482	-	-
SUN VALLEY WATER	0.2547	0.3065	<b>0.3065</b>	<b>1,380,363</b>	-	450,363,132	-	-
TRUCKEE MDWS FIRE	1.6106	1.6361	<b>1.6361</b>	<b>123,645,019</b>	3,981,433	7,561,283,479	-	-
VERDI TV	0.0175	0.0179	<b>0.0179</b>	<b>257,804</b>	-	1,440,245,480	-	-

WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRVC) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	4,850,819	32,338,795	16,169,398	-	1,571,343	0.0049	-	6,209,049
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
GERLACH GID	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

**WASHOE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25)	(26)	(27)	(28)	(29) (28)/(14)	(30) (12)+(16)+(28)	(31) (11)+(15)+(29)
	OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	TAX RATE INCREASE NEEDED TO FUND COL 26	TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	TAX RATES FOR LEGISLATIVE OVERRIDES	FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	FY 2027 TOTAL COMBINED TAX RATE
WASHOE CO	33,826,380	71,884,542	0.2223	166,850,327	0.5159	<b>1,248,152,720</b>	<b>3.8602</b>
RENO	-	44,923,185	0.2838	44,923,185	0.2838	<b>355,251,135</b>	<b>2.2443</b>
SPARKS	-	18,835,604	0.3236	18,835,604	0.3236	<b>144,812,830</b>	<b>2.4876</b>
CRS TRUCK WATER WA	-	112,318	0.0003	112,318	0.0003	<b>2,084,603</b>	<b>0.0064</b>
GERLACH GID	-	-	-	-	-	<b>60,058</b>	<b>1.0393</b>
INCLINE VILLAGE	-	596,162	0.0212	596,162	0.0212	<b>4,105,810</b>	<b>0.1461</b>
NORTH LK TAHOE FIRE	-	1,598,896	0.0563	1,598,896	0.0563	<b>20,746,196</b>	<b>0.7311</b>
PALOMINO VALLEY	-	285,467	0.1807	285,467	0.1807	<b>1,701,911</b>	<b>1.0773</b>
SUN VALLEY WATER	-	-	-	-	-	<b>1,380,363</b>	<b>0.3065</b>
TRUCKEE MDWS FIRE	-	4,265,057	0.0564	4,265,057	0.0564	<b>127,910,076</b>	<b>1.6925</b>
VERDI TV	-	-	-	-	-	<b>257,804</b>	<b>0.0179</b>

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**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(2) <sup>***</sup> COL 6 FY 2026 AD VALOREM REVENUE BASE	(3) FY 2027 VALUE OF PROPERTY ON THE FY 2026 ROLL	(4) <sup>***</sup> (2)x1.06 / (3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2027 ASSESSED VALUE FOR TAX RATE CALCULATION <i>EXCLUDES REDEVELOPMENT</i>	(6) <sup>***</sup> (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	184,616,706	526,650,185	37.1582	595,855,511	221,409,182	-	221,409,182
ELY	4,000,695	96,579,123	4.3909	100,508,085	4,413,209	-	4,413,209
LUND	102,586	4,053,409	2.6827	4,157,229	111,526	-	111,526
MCGILL	203,812	14,150,370	1.5267	14,247,786	217,521	-	217,521
RUTH	164,731	5,055,805	3.4537	5,159,233	178,184	-	178,184
WHITE PINE HOSPITAL	62,062,825	526,650,185	12.4915	595,855,511	74,431,291	-	74,431,291

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(9) (8)/(5) x 100	(10)	(11)	(12) (5)x(11) / 100	(13)	(14) (5)+(13)	(15)	(16)
	FY 2027 TAX RATE SUBJECT TO REVENUE LIMITATIONS	FY 2026 TAX RATE SUBJECT TO REVENUE LIMITATIONS	<b>FY 2027 TAX RATE BASED ON THE GREATER OF 9 OR 10</b>	<b>FY 2027 AD VALOREM REVENUE CALCULATED</b>	PROJECTED NET PROCEEDS OF MINES	FY 2027 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	TAX RATE AUTHORIZED BY VOTER APPROVAL	REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	37.1582	29.3410	<b>37.1582</b>	<b>221,409,182</b>	339,908,761	935,764,272	0.0550	514,670
ELY	4.3909	4.0850	<b>4.3909</b>	<b>4,413,209</b>	-	100,508,085	-	-
LUND	2.6827	6.7903	<b>6.7903</b>	<b>282,288</b>	-	4,157,229	-	-
MCGILL	1.5267	1.8640	<b>1.8640</b>	<b>265,579</b>	-	14,247,786	-	-
RUTH	3.4537	6.2120	<b>6.2120</b>	<b>320,492</b>	-	5,159,233	-	-
WHITE PINE HOSPITAL	12.4915	9.8636	<b>12.4915</b>	<b>74,431,291</b>	339,908,761	935,764,272	-	-

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(17)	(18)	(19)	(20)	(21)	(22) ((20)+(21))/(14)	(23)	(24)
	AUTO ACCIDENT INDIGENT LEVY \$.0150 NRS 428.185	INDIGENT LEVY \$.1000 NRS 428.285	CAPITAL ACQUISITION LEVY \$.0500 NRS 354.59815	YOUTH SERVICES REVENUE (WNRYS) \$.0500 NRS 354.59818	YOUTH SERVICES REVENUE CHINA SPRINGS	TAX RATE NEEDED FUND YOUTH SERVICES	CARSON WATER SUB- CONSERVANCY LEVY \$.0300	FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	140,365	935,764	467,882	-	31,706	0.0034	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

**WHITE PINE FINAL PROPERTY TAX RATE CALCULATION FY 2026-27**

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2027 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 26	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	(30) (12)+(16)+(28) FY 2027 TOTAL ALLOWED AD VALOREM REVENUE	(31) (11)+(15)+(29) FY 2027 TOTAL COMBINED TAX RATE
WHITE PINE CO	-	159,718	0.0171	1,735,435	0.1855	<b>223,659,287</b>	<b>37.3987</b>
ELY	-	68,052	0.0677	68,052	0.0677	<b>4,481,261</b>	<b>4.4586</b>
LUND	-	1,267	0.0305	1,267	0.0305	<b>283,555</b>	<b>6.8208</b>
MCGILL	-	5,316	0.0373	5,316	0.0373	<b>270,895</b>	<b>1.9013</b>
RUTH	-	2,949	0.0572	2,949	0.0572	<b>323,441</b>	<b>6.2692</b>
WHITE PINE HOSPITAL	-	18,966	0.0020	18,966	0.0020	<b>74,450,257</b>	<b>12.4935</b>

\*\*\*Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

**POPULATIONS; REVENUES FROM  
MOTOR VEHICLE FUEL TAXES**

**PRELIMINARY POPULATION WORKSHEET**  
Prepared for use in 2026-2027 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2025	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	61,888	1.8478%	61,888	100.00%	N/A
Churchill County	27,364	0.8170%	17,593	64.29%	N/A
Fallon	9,771			35.71%	N/A
Clark County	2,448,576	73.1070%	1,066,689	43.56%	N/A
Boulder City	14,885			0.61%	1.08%
Henderson	363,568			14.85%	26.31%
Las Vegas	687,050			28.06%	49.72%
Mesquite	24,270			0.99%	1.76%
North Las Vegas	292,114			11.93%	21.14%
Douglas County	57,149	1.7063%	57,149	100.00%	N/A
Elko County	58,031	1.7326%	27,594	47.55%	N/A
Carlin	2,498			4.31%	8.21%
Elko	22,123			38.12%	72.68%
Wells	1,330			2.29%	4.37%
West Wendover	4,486			7.73%	14.74%
Esmeralda County	1,217	0.0363%	1,217	100.00%	N/A
Eureka County	1,832	0.0547%	1,832	100.00%	N/A
Humboldt County	17,918	0.5350%	9,170	51.18%	N/A
Winnemucca	8,748			48.82%	N/A
Lander County	5,998	0.1791%	5,998	100.00%	N/A
Lincoln County	4,667	0.1393%	3,567	76.43%	N/A
Caliente	1,100			23.57%	N/A
Lyon County	66,154	1.9752%	36,599	55.32%	N/A
Fernley	26,006			39.31%	87.99%
Yerington	3,549			5.36%	12.01%
Mineral County	4,702	0.1404%	4,702	100.00%	N/A
Nye County	52,306	1.5617%	52,306	100.00%	N/A
Pershing County	7,332	0.2189%	5,457	74.43%	N/A
Lovelock	1,875			25.57%	N/A
Storey County	4,462	0.1332%	4,462	100.00%	N/A
Washoe County	519,471	15.5098%	118,977	22.90%	N/A
Reno	283,378			54.55%	70.76%
Sparks	117,116			22.55%	29.24%
White Pine County	10,236	0.3056%	6,219	60.76%	N/A
Ely	4,017			39.24%	N/A
<b>State Total</b>	<b>3,349,303</b>	<b>100.0000%</b>			

POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.

**COUNTY OPTION MOTOR VEHICLE FUEL TAX**

COUNTY	GALLONS FOR FISCAL YEAR 2024-2025 (1)	PROJECTED GALLONS FOR FISCAL YEAR 2025-2026 (2)	PROJECTED PERCENTAGE OF CHANGE (3)	PROJECTED GALLONS FOR FISCAL YEAR 2026-2027 (4)	PROJECTED GALLONS FOR FISCAL YEAR 2026-2027 (5)	TAX RATE IN CENTS FOR FISCAL YEAR 2026-2027 (6)	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027 (7)
CARSON CITY	47,080,666	48,139,981	2.25%	49,223,131	49,102,781	9	\$ 4,308,769
CHURCHILL	10,046,367	9,945,903	-1.00%	9,846,444	9,945,903	9	872,753
CLARK	812,911,202	800,717,534	-1.50%	788,706,771	800,717,534	9	70,262,964
DOUGLAS	21,116,688	21,222,271	0.50%	21,328,383	22,018,107	9	1,932,089
ELKO	32,830,455	32,994,608	0.50%	33,159,581	33,324,554	9	2,924,230
ESMERALDA	2,636,900	2,821,483	7.00%	3,018,987	2,906,127	4	113,339
EUREKA	2,133,711	2,213,725	3.75%	2,296,740	2,258,000	4	88,062
HUMBOLDT	14,797,043	14,575,088	-1.50%	14,356,461	14,429,337	9	1,266,174
LANDER	5,419,213	6,286,287	16.00%	7,292,092	6,600,601	9	579,203
LINCOLN	3,220,830	3,204,726	-0.50%	3,188,702	3,220,749	4	125,609
LYON	31,772,658	33,361,291	5.00%	35,029,355	33,861,710	9	2,971,365
MINERAL	1,916,656	1,648,324	-14.00%	1,417,559	1,483,492	9	130,176
NYE	25,605,602	26,693,840	4.25%	27,828,328	27,094,248	9	2,377,520
PERSHING	4,534,307	4,624,993	2.00%	4,717,493	4,671,243	9	409,902
STOREY	6,670,207	7,604,036	14.00%	8,668,601	7,604,036	4	296,557
WASHOE	174,202,761	177,686,816	2.00%	181,240,552	178,575,250	9	15,669,978
WHITE PINE	7,551,826	7,929,418	5.00%	8,325,888	8,008,712	9	702,764
<b>STATE TOTAL</b>	<b>1,204,447,093</b>	<b>1,201,670,324</b>	<b>-0.23%</b>	<b>1,199,645,068</b>	<b>1,205,822,383</b>		<b>\$ 105,031,455</b>

- NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
- Column 2 = [First 6 months actual taxable gallons for YEAR 2025-2026 + (Remaining 6 months FY 2024-25 times the percentage of change the entity realized the last 6 months of FY 2024-25 over the last 6 months of FY 2023-24 )].
- Column 3 = Percent of change of FY 2024-25 (actual) to FY 2025-2026 (projected).
- Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5).**
- Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5) completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends.**
- Column 6 = Tax rate according to the Department of Motor Vehicles agreements on January 31, 2026.
- Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2026-2027 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2026-2027 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027 (4)	ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2026-2027 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2026-2027 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027 (4)
CARSON CITY	49,102,781	\$ 481,207	100.00%	\$ 481,207	LANDER	6,600,601	\$ 64,686	100.00%	\$ 64,686
CHURCHILL FALLON	9,945,903	97,470	64.29% 35.71%	62,666 34,804	LINCOLN CALIENTE	3,220,749	31,563	76.43% 23.57%	24,124 7,439
CLARK BOULDER CITY HENDERSON LAS VEGAS MESQUITE N LAS VEGAS	800,717,534	7,847,032	43.56% 0.61% 14.85% 28.06% 0.99% 11.93%	3,418,481 47,710 1,165,127 2,201,799 77,764 936,151	LYON FERNLEY YERINGTON	33,861,710	331,845	55.32% 39.31% 5.36%	183,590 130,453 17,803
DOUGLAS	22,018,107	215,777	100.00%	215,777	MINERAL	1,483,492	14,538	100.00%	14,538
ELKO CARLIN ELKO WELLS WEST WENDOVER	33,324,554	326,581	47.55% 4.31% 38.12% 2.29% 7.73%	155,289 14,059 124,502 7,485 25,245	NYE PERSHING LOVELOCK	27,094,248	265,524	100.00% 74.43% 25.57%	265,524 34,071 11,707
ESMERALDA	2,906,127	28,480	100.00%	28,480	STOREY	7,604,036	74,520	100.00%	74,520
EUREKA	2,258,000	22,128	100.00%	22,128	WASHOE RENO SPARKS	178,575,250	1,750,037	22.90% 54.55% 22.55%	400,758 954,645 394,633
HUMBOLDT WINNEMUCCA	14,429,337	141,408	51.18% 48.82%	72,369 69,039	WHITE PINE ELY	8,008,712	78,485	60.76% 39.24%	47,684 30,801
						<u>1,205,822,383</u>	<u>\$ 11,817,060</u>		<u>\$ 11,817,060</u>

- NRS 365.192 levy and NRS 365.196 distribution.
- Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected 1,205,822,383**
- Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
- Column 3 = Percentage of entities' population to the total population of the county.  
**(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)**
- Column 4 = Column 2 x Column 3.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.25 CENTS MOTOR VEHICLE FUEL TAX**

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL FY 2025-2026 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO YEAR 2026-2027 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 2003 DISTRIBUTION AND FY 2026 PROJECTION				TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027 (12)
								PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	61,888	1.85%	300	1.27%	1.65%	\$ 245,570	\$ 208,465	\$ 37,105	0.99%	\$ -	\$ 23,736	\$ 232,201
CHURCHILL	27,364	0.82%	503	2.12%	1.25%	186,038	345,576	-	0.00%	159,538	-	345,576
CLARK	2,448,576	73.11%	5,977	25.20%	57.14%	8,504,166	5,476,877	3,027,289	81.15%	-	1,936,529	7,413,406
DOUGLAS	57,149	1.71%	277	1.17%	1.53%	227,710	193,372	34,339	0.92%	-	21,966	215,338
ELKO	58,031	1.73%	1,371	5.78%	3.08%	458,397	816,300	-	0.00%	357,903	-	816,300
ESMERALDA	1,217	0.04%	787	3.32%	1.13%	168,178	190,584	-	0.00%	22,406	-	190,584
EUREKA	1,832	0.06%	970	4.09%	1.40%	208,362	242,256	-	0.00%	33,894	-	242,256
HUMBOLDT	17,918	0.54%	1,035	4.37%	1.81%	269,383	490,236	-	0.00%	220,853	-	490,236
LANDER	5,998	0.18%	1,205	5.08%	1.81%	269,383	309,984	-	0.00%	40,601	-	309,984
LINCOLN	4,667	0.14%	2,779	11.72%	4.00%	595,321	539,604	55,717	1.49%	-	35,642	575,246
LYON	66,154	1.98%	676	2.85%	2.27%	337,845	236,599	101,246	2.71%	-	64,766	301,365
MINERAL	4,702	0.14%	360	1.52%	0.60%	89,298	174,516	-	0.00%	85,218	-	174,516
NYE	52,306	1.56%	3,010	12.69%	5.27%	784,336	846,144	-	0.00%	61,808	-	846,144
PERSHING	7,332	0.22%	1,082	4.56%	1.67%	248,547	355,025	-	0.00%	106,478	-	355,025
STOREY	4,462	0.13%	73	0.31%	0.19%	28,278	27,315	962	0.03%	-	616	27,931
WASHOE	519,471	15.51%	2,269	9.56%	13.53%	2,013,675	1,539,749	473,925	12.70%	-	303,166	1,842,915
WHITE PINE	10,236	0.31%	1,044	4.40%	1.67%	248,547	504,012	-	0.00%	255,465	-	504,012
<b>STATE TOTAL</b>	<b>3,349,303</b>	<b>100.00%</b>	<b>23,719</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 14,883,035</b>	<b>\$ 12,496,614</b>	<b>\$ 3,730,583</b>	<b>100.00%</b>	<b>\$ 1,344,163</b>	<b>\$ 2,386,420</b>	<b>\$ 14,883,035</b>

**Gallons Projected 1,205,822,383**

- NRS 365.180 - creation and 365.550 - distribution.
- Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)**  
\*\*The road miles information in column 3 is provided by the Department of Transportation's January 31, 2026 report.
- Column 5 = (Column 2 x 2 + Column 4) divided by 3.
- Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks, A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
- Column 7 = Total 1.25¢ revenue distributed in FY 2003.
- Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
- Column 12 = Total allocation - the sum of columns 7 and 11.
- Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

**\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\***

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	REVENUE (COUNTY)	YEAR 2026-2027 ASSESSED VALUE \$	COUNTY ASSESSED VALUE	REVENUE FOR YEAR 2026-2027
	(1)	(2)	(3)	(4)
CARSON CITY	\$ 834,781	\$ 2,721,699,308	100.00%	\$ 834,781
CHURCHILL FALLON	169,087	1,264,454,003 322,014,625	75.00% 25.00%	126,815 42,272
CLARK	13,612,755	156,216,580,825	51.80%	7,051,407
BOULDER CITY		1,085,461,766	0.69%	93,928
HENDERSON		24,110,199,069	15.43%	2,100,448
LAS VEGAS		32,691,078,620	20.93%	2,849,150
MESQUITE		1,631,631,372	1.04%	141,573
N LAS VEGAS		15,800,079,745	10.11%	1,376,249
DOUGLAS	374,323	5,064,881,832	100.00%	374,323
ELKO	566,541	2,896,315,609	59.70%	338,225
CARLIN		59,935,044	2.07%	11,727
ELKO		882,741,467	30.48%	172,682
WELLS		48,342,401	1.67%	9,461
WEST WENDOVER		176,035,747	6.08%	34,446
ESMERALDA	49,406	169,318,049	100.00%	49,406
EUREKA	38,388	2,415,824,200	100.00%	38,388
HUMBOLDT WINNEMUCCA	245,309	3,007,369,018 355,335,396	88.18% 11.82%	216,324 28,984
LANDER KINGSTON	112,215	1,844,495,060 7,270,495	99.61% 0.39%	111,777 438
LINCOLN CALIENTE	54,755	381,706,404 23,445,995	93.86% 6.14%	51,392 3,363

**1.75 CENTS MOTOR VEHICLE FUEL TAX**

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED YEAR 2026-2027 ASSESSED VALUE \$	PROJECTED COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR YEAR 2026-2027
	(1)	(2)	(3)	(4)
LYON	575,673	3,577,572,767	54.62%	314,409
FERNLEY		1,451,562,899	40.57%	233,573
YERINGTON		172,222,473	4.81%	27,690
MINERAL	25,220	258,663,485	100.00%	25,220
NYE	460,621	2,520,939,347	12.52%	57,656
AMARGOSA		75,522,123	3.00%	13,819
PAHRUMP		1,807,966,903	71.72%	330,357
ROUND MOUNTAIN		233,523,341	9.26%	42,667
TONOPAH		88,267,577	3.50%	16,122
PERSHING	79,414	751,870,404	94.90%	75,364
LOVELOCK		38,337,342	5.10%	4,050
STOREY	129,274	5,636,417,086	100.00%	129,274
WASHOE	3,035,903	32,338,795,448	33.05%	1,003,366
RENO		15,829,020,641	48.95%	1,486,075
SPARKS		5,821,498,420	18.00%	546,463
WHITE PINE	136,154	935,764,272	89.26%	121,529
ELY		100,508,085	10.74%	14,624
STATE TOTAL	<u>\$ 20,499,819</u>			<u>\$ 20,499,819</u>

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount and allocation to Wildlife and Parks. A factor is applied to the net total to determine the amount available for the 1.75¢ distribution. Each county's percent of total gallons projected is used to determine its share of the available revenue.  

**Gallons projected 1,205,822,383**
3. Final assessed values for YEAR 2026-2027 as of March 15, 2026 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\*\* IMPORTANT NOTE \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	**NDOT FISCAL FY 2025-2026 average % of 2/3 population & 1/3 of road miles (5)	% APPLIED TO YEAR 2026-2027 PROJECTION		DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2027 PROJECTION				TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027 (12)
						FY 2003 ACTUAL RECEIPTS (7)	COMPARED TO (8)	PROJECTION HIGHER THAN ACTUAL (9)	% OF TOTAL (10)	ACTUAL HIGHER THAN PROJECTION (11)	DISTRIBUTION OF EXCESS REVENUE (11)	
CARSON CITY	61,888	1.85%	300	1.27%	1.65%	\$ 455,318	\$ 391,904	\$ 63,414	0.95%	\$ -	\$ 38,486	\$ 430,390
CHURCHILL	27,364	0.82%	503	2.12%	1.25%	345,205	649,692	-	0.00%	304,487	-	649,692
CLARK	2,448,576	73.11%	5,977	25.20%	57.14%	15,729,114	10,296,544	5,432,570	81.72%	-	3,297,063	13,593,607
DOUGLAS	57,149	1.71%	277	1.17%	1.53%	421,183	363,524	57,659	0.87%	-	34,994	398,518
ELKO	58,031	1.73%	1,371	5.78%	3.08%	848,697	1,534,632	-	0.00%	685,935	-	1,534,632
ESMERALDA	1,217	0.04%	787	3.32%	1.13%	311,070	358,296	-	0.00%	47,226	-	358,296
EUREKA	1,832	0.05%	970	4.09%	1.40%	384,570	455,436	-	0.00%	70,866	-	455,436
HUMBOLDT	17,918	0.53%	1,035	4.37%	1.81%	498,813	921,648	-	0.00%	422,835	-	921,648
LANDER	5,998	0.18%	1,205	5.08%	1.81%	499,088	582,780	-	0.00%	83,692	-	582,780
LINCOLN	4,667	0.14%	2,779	11.72%	4.00%	1,100,581	1,014,456	86,125	1.30%	-	52,270	1,066,726
LYON	66,154	1.98%	676	2.85%	2.27%	624,892	444,798	180,094	2.71%	-	109,300	554,098
MINERAL	4,702	0.14%	360	1.52%	0.60%	165,170	328,080	-	0.00%	162,910	-	328,080
NYE	52,306	1.56%	3,010	12.69%	5.27%	1,451,016	1,590,756	-	0.00%	139,740	-	1,590,756
PERSHING	7,332	0.22%	1,082	4.56%	1.67%	458,621	667,456	-	0.00%	208,835	-	667,456
STOREY	4,462	0.13%	73	0.31%	0.19%	52,028	51,354	674	0.01%	-	409	51,763
WASHOE	519,471	15.50%	2,269	9.56%	13.52%	3,722,100	2,894,733	827,367	12.45%	-	502,135	3,396,868
WHITE PINE	10,236	0.31%	1,044	4.40%	1.67%	460,824	947,544	-	0.00%	486,720	-	947,544
STATE TOTAL	3,349,303	100.00%	23,719	100.00%	100.00%	\$ 27,528,290	\$ 23,493,633	\$ 6,647,904	100.00%	\$ 2,613,247	\$ 4,034,657	\$ 27,528,290

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,205,822,383**

2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)**

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2026.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).

**10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
CARSON CITY	146.00	100.00%	61,888	100.00%	300.17	100.00%	129,643,086	100.00%	100.00%	\$ 430,390	\$ 430,390	\$ 438,331	100.00%	\$ -	100.00%	\$ 7,941	\$ (7,941)	\$ 430,390
CHURCHILL FALLON	4,900.00	99.92%	17,593	64.29%	446.10	89.00%	14,256,395	42.02%	73.81%	479,539	479,539	571,269	87.78%	-	0.00%	91,730	(950)	570,319
	3.70	0.08%	9,771	35.71%	57.35	11.00%	19,668,298	57.98%	26.19%	170,153	170,153	79,505	12.22%	90,648	100.00%	-	(132)	79,373
TOTAL CH	4,903.70	100.00%	27,364	100.00%	503.45	100.00%	33,924,693	100.00%	100.00%	\$ 649,692	\$ 649,692	\$ 650,774	100.00%	\$ 90,648	100.00%	\$ 91,730	(1,082)	\$ 649,692
CLARK	7,442.00	92.84%	1,066,689	43.56%	2,681.91	45.00%	4,112,000,122	49.84%	58.00%	7,884,292	7,884,292	7,075,291	60.59%	809,001	41.70%	-	798,773	7,874,064
BOULDER CITY	201.78	2.52%	14,885	0.61%	88.25	1.50%	45,420,981	0.55%	1.00%	135,936	135,936	160,461	1.37%	-	0.00%	24,525	-	160,461
HENDERSON	105.52	1.32%	363,568	14.85%	984.96	16.50%	954,650,029	11.57%	10.00%	1,359,361	1,359,361	1,077,444	9.23%	281,917	14.53%	-	278,353	1,355,797
LAS VEGAS	133.75	1.67%	687,050	28.06%	1,394.40	23.33%	2,415,511,803	29.28%	20.00%	2,718,721	2,718,721	2,492,897	21.35%	225,824	11.64%	-	222,969	2,715,866
MESQUITE	32.08	0.40%	24,270	0.99%	84.08	1.41%	35,803,555	0.43%	1.00%	135,936	135,936	68,566	0.59%	67,370	3.47%	-	66,518	135,084
N LAS VEGAS	100.48	1.25%	292,114	11.93%	698.01	12.00%	687,579,016	8.33%	10.00%	1,359,361	1,359,361	803,582	6.88%	555,779	28.65%	-	548,752	1,352,334
TOTAL CL	8,015.61	100.00%	2,448,576	100.00%	5,977.18	100.00%	8,250,965,506	100.00%	100.00%	\$ 13,593,607	\$ 13,593,607	\$ 11,678,242	100.00%	\$ 1,939,891	100.00%	\$ 24,525	\$ 1,915,365	\$ 13,593,607
DOUGLAS	737.72	100.00%	57,149	100.00%	277.23	100.00%	102,028,271	100.00%	100.00%	\$ 398,518	\$ 398,518	\$ 388,008	100.00%	\$ 10,509	100.00%	\$ -	\$ 10,509	\$ 398,518
ELKO	17,157.00	99.75%	27,594	47.55%	1,181.70	86.17%	51,052,522	48.61%	70.69%	1,084,678	1,084,678	1,181,989	77.05%	-	0.00%	97,311	-	1,181,989
CARLIN	11.20	0.07%	2,498	4.30%	24.36	1.78%	2,142,074	2.04%	2.07%	31,767	31,767	28,242	1.84%	3,525	3.23%	-	16	28,258
ELKO	17.60	0.10%	22,123	38.12%	119.39	8.71%	49,294,163	46.93%	23.28%	357,262	357,262	251,785	16.41%	105,478	96.77%	-	482	252,266
WELLS	6.50	0.04%	1,330	2.29%	25.07	1.83%	564,228	0.54%	1.17%	17,955	17,955	22,842	1.48%	-	0.00%	4,687	-	22,642
W. WENDOVEF	7.32	0.04%	4,486	7.73%	20.21	1.47%	1,981,179	1.89%	2.80%	42,970	42,970	49,476	3.23%	-	0.00%	6,507	-	49,476
TOTAL EL	17,199.62	100.00%	58,031	100.00%	1,371.32	99.95%	105,034,166	100.00%	100.00%	\$ 1,534,632	\$ 1,534,632	\$ 1,534,134	100.00%	\$ 109,002	100.00%	\$ 108,505	\$ 498	\$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,217	100.00%	787.30	100.00%	6,331,675	100.00%	100.00%	\$ 358,296	\$ 358,296	\$ 357,103	100.00%	\$ 1,193	100.00%	\$ -	\$ 1,193	\$ 358,296
EUREKA	4,176.00	100.00%	1,832	100.00%	969.71	100.00%	11,240,017	100.00%	100.00%	\$ 455,436	\$ 455,436	\$ 455,776	100.00%	\$ -	100.00%	\$ 340	\$ (340)	\$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 2. **Gallons projected 1,205,822,383 (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 11/13/2026.)**

2. Population figures are provided by the Office of the State Demographer.

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2026.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\* IMPORTANT \*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
HUMBOLDT	9,658.00	99.90%	9,170	51.18%	969.25	93.61%	35,512,843	81.86%	81.64%		752,398	777,015	84.37%	-	0.00%	24,617	-	777,015
WINNEMUCCA	9.61	0.10%	8,748	48.82%	66.20	6.39%	7,867,444	18.14%	18.36%		169,249	143,935	15.63%	25,314	100.00%	-	697	144,633
<b>TOTAL HU</b>	<b>9,667.61</b>	<b>100.00%</b>	<b>17,918</b>	<b>100.00%</b>	<b>1,035.45</b>	<b>100.00%</b>	<b>43,380,287</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 921,648</b>	<b>\$ 921,648</b>	<b>\$ 920,950</b>	<b>100.00%</b>	<b>\$ 25,314</b>	<b>100.00%</b>	<b>\$ 24,617</b>	<b>\$ 697</b>	<b>\$ 921,648</b>
LANDER	5,493.00	100.00%	5,998	100.00%	1,204.79	100.00%	17,792,908	100.00%	100.00%	\$ 582,780	\$ 582,780	\$ 582,642	100.00%	\$ 138	100.00%	\$ -	\$ 138	\$ 582,780
LINCOLN	10,637.00	99.92%	3,567	76.43%	2,765.40	99.51%	19,642,197	96.86%	93.18%		993,969	928,717	91.51%	65,252	100.00%	-	51,801	980,518
CALIENTE	8.89	0.08%	1,100	23.57%	13.59	0.49%	636,319	3.14%	6.82%		72,757	86,208	8.49%	-	0.00%	13,451	-	86,208
<b>TOTAL LI</b>	<b>10,645.89</b>	<b>100.00%</b>	<b>4,667</b>	<b>100.00%</b>	<b>2,778.99</b>	<b>100.00%</b>	<b>20,278,516</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,066,726</b>	<b>\$ 1,066,726</b>	<b>\$ 1,014,925</b>	<b>100.00%</b>	<b>\$ 65,252</b>	<b>100.00%</b>	<b>\$ 13,451</b>	<b>\$ 51,801</b>	<b>\$ 1,066,726</b>
LYON	2,025.00	92.78%	36,599	55.32%	539.85	79.90%	53,982,360	82.89%	78.00%		432,197	394,711	81.55%	37,486	53.12%	-	37,237	431,948
FERNLEY	128.15	5.87%	26,006	39.31%	104.22	15.42%	7,374,401	11.32%	18.00%		99,738	66,658	13.77%	33,080	46.88%	-	32,860	99,518
YERINGTON	29.48	1.35%	3,549	5.36%	31.95	4.73%	3,767,473	5.79%	4.00%		22,164	22,632	4.68%	-	0.00%	468	-	22,632
<b>TOTAL LY</b>	<b>2,182.63</b>	<b>100.00%</b>	<b>66,154</b>	<b>100.00%</b>	<b>675.68</b>	<b>100.05%</b>	<b>65,124,234</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 554,098</b>	<b>\$ 554,098</b>	<b>\$ 484,001</b>	<b>100.00%</b>	<b>\$ 70,565</b>	<b>100.00%</b>	<b>\$ 468</b>	<b>\$ 70,098</b>	<b>\$ 554,098</b>
MINERAL	3,837.00	100.00%	4,702	100.00%	360.00	100.00%	3,548,189	100.00%	100.00%	\$ 328,080	\$ 328,080	\$ 328,911	100.00%	\$ -	100.00%	\$ 831	\$ (831)	\$ 328,080
NYE	18,100.00	100.00%	52,306	100.00%	3,009.56	100.00%	82,372,565	100.00%	100.00%	\$ 1,590,756	\$ 1,590,756	\$ 1,590,519	100.00%	\$ 237	100.00%	\$ -	\$ 237	\$ 1,590,756
PERSHING	6,280.00	99.99%	5,457	74.43%	1,065.90	98.48%	19,904,444	96.86%	92.44%		616,996	661,990	89.60%	-	0.00%	44,993	(63,951)	598,038
LOVELOCK	0.89	0.01%	1,875	25.57%	16.40	1.52%	645,797	3.14%	7.56%		50,460	76,841	10.40%	-	0.00%	26,381	(7,423)	69,418
<b>TOTAL PE</b>	<b>6,280.89</b>	<b>100.00%</b>	<b>7,332</b>	<b>100.00%</b>	<b>1,082.30</b>	<b>100.00%</b>	<b>20,550,241</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 667,456</b>	<b>\$ 667,456</b>	<b>\$ 738,831</b>	<b>100.00%</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 71,375</b>	<b>\$ (71,375)</b>	<b>\$ 667,456</b>

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife and Parks. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1

**Gallons projected 1,205,822,383 (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)**

2. Population figures are provided by the Office of the State Demographer.

\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2026.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).

**10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

\*\*\*\* IMPORTANT \*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 4(b)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	PRELIMINARY POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027	PROJECTED REVENUE FOR FISCAL YEAR 2026-2027	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION YEAR 2026-2027
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
STOREY	264.00	100.00%	4,462	100.00%	73.11	100.00%	14,635,396	100.00%	100.00%	\$ 51,763	\$ 51,763	\$ 51,686	100.00%	\$ 77	100.00%	\$ -	\$ 77	\$ 51,763
WASHOE	6,395.00	97.77%	118,977	22.90%	1,111.50	49.00%	360,404,416	29.47%	50.00%	1,698,434	1,788,897	1,788,897	56.89%	-	0.00%	90,464	-	1,788,897
RENO	110.10	1.68%	283,378	54.55%	775.60	34.19%	662,424,374	54.16%	36.00%	1,222,872	976,926	976,926	31.07%	245,947	71.78%	-	181,012	1,157,938
SPARKS	35.81	0.55%	117,116	22.55%	369.73	16.30%	200,245,562	16.37%	14.00%	475,561	378,867	378,867	12.05%	96,695	28.22%	-	71,165	450,032
TOTAL WA	6,540.91	100.00%	519,471	100.00%	2,268.54	100.00%	1,223,074,352	100.00%	100.00%	\$ 3,396,868	\$ 3,396,868	\$ 3,144,690	100.00%	\$ 342,641	100.00%	\$ 90,464	\$ 252,178	\$ 3,396,868
WHITE PINE	8,867.98	99.91%	6,219	60.76%	995.23	95.30%	16,432,166	78.91%	83.72%	793,276	823,616	823,616	86.99%	-	0.00%	30,340	-	823,616
ELY	7.65	0.09%	4,017	39.24%	49.12	4.70%	4,391,561	21.09%	16.28%	154,268	123,178	123,178	13.01%	31,090	100.00%	-	751	123,928
TOTAL WP	8,875.63	100.00%	10,236	100.00%	1,044.35	100.00%	20,823,727	100.00%	100.00%	\$ 947,544	\$ 947,544	\$ 946,793	100.00%	\$ 31,090	100.00%	\$ 30,340	\$ 751	\$ 947,544
STATE TOTAL	110,655		3,349,303		23,719		10,150,747,829			\$ 27,528,290	\$ 27,528,290	\$ 25,306,317		\$ 2,686,558		\$ 464,585	\$ 2,221,973	\$ 27,528,290

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount and allocation to Wildlife  
**Gallons projected 1,205,822,383 (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 1/13/2026.)**

2. Population figures are provided by the Office of the State Demographer.

\*\*\*The remaining statistical information in table (A), column 3 and table (B), columns 1 - 8 is provided by the Department of Transportation on report dated July 1, 2026.

3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.

4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.

5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.

6. Table (B), column 9 = (column 2+4+6+8) divided by 4.

7. Table (B), column 10 = Total county allocations in table (A), column 12.

8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).

9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant of NRS 365.550 (4).

10. Distributions to Clark and Washoe Counties have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

\*\*\*\*\* IMPORTANT \*\*\*\*\*

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

**FY 2027 MVFT Projection Summary**

ENTITY	4-9 Cent	1Cent	1.25 Cent	1.75 Cent	2.35 Cent	TOTAL	
CARSON CITY	4,308,769	481,207	232,201	834,781	430,390	<b>6,287,348</b>	
CHURCHILL	872,753	97,470	345,576	169,087	649,692	2,134,578	
FALLON		62,666		126,815	570,319	1,978,130	
		34,804		42,272	79,373	156,449	
CLARK	70,262,964	7,847,032	7,413,406	13,612,755	13,593,607	112,729,763	
BOULDER CITY		3,418,481		7,051,407	7,874,064	96,020,322	
HENDERSON		47,710		93,928	160,461	302,099	
LAS VEGAS		1,165,127		2,100,448	1,355,797	4,621,372	
MESQUITE		2,201,799		2,849,150	2,715,866	7,766,815	
N LAS VEGAS		77,764		141,573	135,084	354,421	
		936,151		1,376,249	1,352,334	3,664,735	
DOUGLAS	1,932,089	215,777	215,338	374,323	398,518	<b>3,136,045</b>	
ELKO	2,924,230	326,581	816,300	566,541	1,534,632	6,168,283	
CARLIN		155,289		338,225	1,181,989	5,416,033	
ELKO		14,059		11,727	28,258	54,045	
WELLS		124,502		172,682	252,266	549,450	
WEST WENDOVER		7,485		9,461	22,642	39,588	
		25,245		34,446	49,476	109,167	
ESMERALDA	113,339	28,480	190,584	49,406	358,296	<b>740,105</b>	
EUREKA	88,062	22,128	242,256	38,388	455,436	<b>846,270</b>	
HUMBOLDT	1,266,174	141,408	490,236	245,309	921,648	3,064,775	
WINNEMUCCA		72,369		216,324	777,015	2,822,119	
		69,039		28,984	144,633	242,656	
LANDER	579,203	64,686	309,984	112,215	582,780	1,648,430	
KINGSTON				438			
LINCOLN	125,609	31,563	575,246	54,755	1,066,726	1,853,899	
CALIENTE		24,124		51,392	980,518	1,756,889	
		7,439		3,363	86,208	97,010	
LYON	2,971,365	331,846	301,365	575,673	554,098	4,734,347	
FERNLEY		183,590		314,409	431,948	4,202,678	
YERINGTON		130,453		233,573	99,518	463,545	
		17,803		27,690	22,632	68,125	
MINERAL	130,176	14,538	174,516	25,220	328,080	<b>672,531</b>	
NYE	2,377,520	265,524	846,144	460,621	1,590,756	5,540,565	
AMARGOSA				57,656		57,656	5,137,600
PAHRUMP				13,819		13,819	13,819
ROUND MOUNTAIN				330,357		330,357	330,357
TONOPAH				42,667		42,667	42,667
		16,122		16,122	16,122		
PERSHING	409,902	45,778	355,025	79,414	667,456	1,472,400	
LOVELOCK		34,071		75,364	598,038		85,175
		11,707		4,050	69,418		
STOREY	296,557	74,520	27,931	129,274	51,763	<b>580,046</b>	
WASHOE	15,669,978	1,750,037	1,842,915	3,035,903	3,396,868	25,695,701	
RENO		400,758		1,003,366	1,788,897	20,705,915	
SPARKS		954,645		1,486,075	1,157,938	3,598,658	
		394,633		546,463	450,032	1,391,128	
WHITE PINE	702,764	78,485	504,012	136,154	947,544	2,368,959	
ELY		47,684		121,529	823,616	2,199,605	
		30,801		14,624	123,928	169,354	
<b>STATE TOTAL</b>	<b>105,031,455</b>	<b>11,817,060</b>	<b>14,883,035</b>	<b>20,499,819</b>	<b>27,528,290</b>	<b>179,759,658</b>	

**REVENUES**  
**from LOCAL SCHOOL SUPPORT TAX and**  
**GOVERNMENTAL SERVICES TAX**

**LOCAL SCHOOL SUPPORT TAX**

<u>ENTITY</u>	LSST DISTRIBUTIONS FY 2024-2025 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PROJECTED LSST DISTRIBUTIONS FY 2025-2026 (4)	PERCENT OF ENTITY TO TOTAL (COL 5) (5)	PROJECTED LSST DISTRIBUTIONS FY 2026-2027 (6)
STATE GENERAL FUND	16,951,988	0.75%	17,291,028	0.75%	17,887,568
STATE EDUCATION FUND	2,239,204,914	99.00%	2,283,989,012	99.00%	2,362,786,633
STAR BOND TRANSFERS	5,676,914	0.25%	5,790,452	0.25%	5,990,223
STATE TOTAL	<u>2,261,833,816</u>	100%	<u>2,307,070,492</u>	100%	<u>2,380,674,201</u>

1. NRS 374.785 - distribution and 374.015 - creation.
2. Column 5 reflects the percent of distribution to the total statewide distribution
3. Column 6 is the FY26-27 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collection representing a 2.0% growth for FY26 and a 3.45% growth for FY27

**GOVERNMENTAL SERVICES TAX**

March 15, 2026

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2026-27 (8)
Carson City	8,152,927.91							
Consolidated Tax							48.76%	3,975,048
Schools - Operating		2,608,605,932	1.5000	0.0000	1.5000	39,129,089	39.83%	3,247,057
Debt		2,608,605,932		0.4300	0.4300	11,217,006	11.42%	930,823
						<u>50,346,094</u>	<u>100.00%</u>	<u>8,152,928</u>
Churchill	3,815,355							
Consolidated Tax							47.65%	1,818,036
Schools - Operating		1,224,164,907	1.5000	0.0000	1.5000	18,362,474	38.31%	1,461,453
Debt		1,224,164,907		0.5500	0.5500	6,732,907	14.05%	535,866
						<u>25,095,381</u>	<u>100.00%</u>	<u>3,815,355</u>
Clark	299,187,314							
Consolidated Tax							54.85%	164,106,941
Schools - Operating		152,571,071,908	1.5000	0.0000	1.5000	2,288,566,079	30.75%	92,004,069
Debt		152,571,071,908		0.7023	0.7023	1,071,506,638	14.40%	43,076,305
						<u>3,360,072,717</u>	<u>100.00%</u>	<u>299,187,315</u>
Douglas	10,598,898							
Consolidated Tax							37.18%	3,940,167
Schools - Operating		4,886,575,182	1.5000	0.0000	1.5000	73,298,628	44.45%	4,711,367
Debt		4,886,575,182		0.6200	0.6200	30,296,766	18.37%	1,947,365
						<u>103,595,394</u>	<u>100.00%</u>	<u>10,598,898</u>
Elko	12,082,230							
Consolidated Tax							52.45%	6,336,891
School - Operating		2,548,635,842	1.5000	0.0000	1.5000	38,229,538	47.55%	5,745,339
Debt		2,548,635,842		0.0000	0.0000	0	0.00%	0
						<u>38,229,538</u>	<u>100.00%</u>	<u>12,082,230</u>

**GOVERNMENTAL SERVICES TAX**

March 15, 2026

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2026-27 (8)
Esmeralda	690,273							
Consolidated Tax							45.36%	313,141
Schools - Operating		277,897,990	1.5000	0.0000	1.5000	4,168,470	54.64%	377,132
Debt		277,897,990		0.0000	0.0000	0	0.00%	0
						<u>4,168,470</u>	<u>100.00%</u>	<u>690,273</u>
Eureka	806,912							
Consolidated Tax							49.74%	401,375
Schools - Operating		1,784,429,418	1.5000	0.0000	1.5000	26,766,441	50.26%	405,537
Debt		1,784,429,418		0.0000	0.0000	0	0.00%	0
						<u>26,766,441</u>	<u>100.00%</u>	<u>806,912</u>
Humboldt	4,749,656							
Consolidated Tax							88.45%	4,201,240
Schools - Operating		2,089,861,660	1.5000	0.0000	1.5000	31,347,925	9.52%	451,991
Debt		2,089,861,660		0.3200	0.3200	6,687,557	2.03%	96,425
						<u>38,035,482</u>	<u>100.00%</u>	<u>4,749,656</u>
Lander	1,635,511							
Consolidated Tax							60.10%	983,008
Schools - Operating		1,758,189,304	1.5000	0.0000	1.5000	26,372,840	39.90%	652,503
Debt		1,758,189,304		0.0000	0.0000	0	0.00%	0
						<u>26,372,840</u>	<u>100.00%</u>	<u>1,635,511</u>
Lincoln	1,172,819							
Consolidated Tax							49.88%	585,060
Schools - Operating		422,824,219	1.5000	0.0000	1.5000	6,342,363	38.55%	452,123
Debt		422,824,219		0.4500	0.4500	1,902,709	11.57%	135,637
						<u>8,245,072</u>	<u>100.00%</u>	<u>1,172,820</u>

ADMINISTRATIVE SERVICES DIVISION, 3/15/26

**GOVERNMENTAL SERVICES TAX**

March 15, 2026

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2026-27 (8)
Lyon	9,280,568							
Consolidated Tax							54.84%	5,089,279
Schools - Operating		3,414,228,155	1.5000	0.0000	1.5000	51,213,422	32.46%	3,012,859
Debt		3,414,228,155		0.5867	0.5867	20,031,277	12.70%	1,178,430
						<u>71,244,699</u>	100.00%	9,280,568
Mineral	918,241							
Consolidated Tax							63.22%	580,498
Schools - Operating		318,895,304	1.5000	0.0000	1.5000	4,783,430	30.98%	284,455
Debt		318,895,304		0.2810	0.2810	896,096	5.80%	53,288
						<u>5,679,525</u>	100.00%	918,241
Nye	7,240,331							
Consolidated Tax							51.21%	3,707,453
Schools - Operating		2,516,930,712	1.5000	0.0000	1.5000	37,753,961	35.10%	2,541,639
Debt		2,516,930,712		0.5850	0.5850	14,724,045	13.69%	991,239
						<u>52,478,005</u>	100.00%	7,240,331
Pershing	1,809,681							
Consolidated Tax							44.35%	802,580
Schools - Operating		515,342,611	1.5000	0.0000	1.5000	7,730,139	43.93%	795,079
Debt		515,342,611		0.4000	0.4000	2,061,370	11.72%	212,021
						<u>9,791,510</u>	100.00%	1,809,681
Storey	902,819							
Consolidated Tax							60.73%	548,300
Schools - Operating		3,543,355,021	1.2500	0.0000	1.2500	44,291,938	29.39%	265,360
Debt		3,543,355,021		0.4200	0.4200	14,882,091	9.88%	89,161
						<u>59,174,029</u>	100.00%	902,820

**GOVERNMENTAL SERVICES TAX**

March 15, 2026

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2025-26 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2026-27 (8)
Washoe	74,941,613							
Consolidated Tax							57.88%	43,375,755
Schools - Operating		31,982,957,867	1.5000	0.0000	1.5000	479,744,368	33.46%	25,072,166
Debt		31,982,957,867		0.3885	0.3885	124,253,791	8.67%	6,493,691
						<u>603,998,159</u>	<u>100.00%</u>	<u>74,941,612</u>
White Pine	2,312,012							
Consolidated Tax							55.02%	1,272,019
Schools - Operating		723,147,733	1.5000	0.0000	1.5000	10,847,216	38.58%	891,932
Debt		723,147,733		0.2490	0.2490	1,800,638	6.40%	148,061
						<u>12,647,854</u>	<u>100.00%</u>	<u>2,312,012</u>
State Total	440,297,161.48							<u><u>440,297,162</u></u>

NOTES:  
 OPERATING TAX RATE - FY 1980-81 TAX RATE  
 DEBT TAX RATE - FY 1980-81 TAX RATE  
 SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

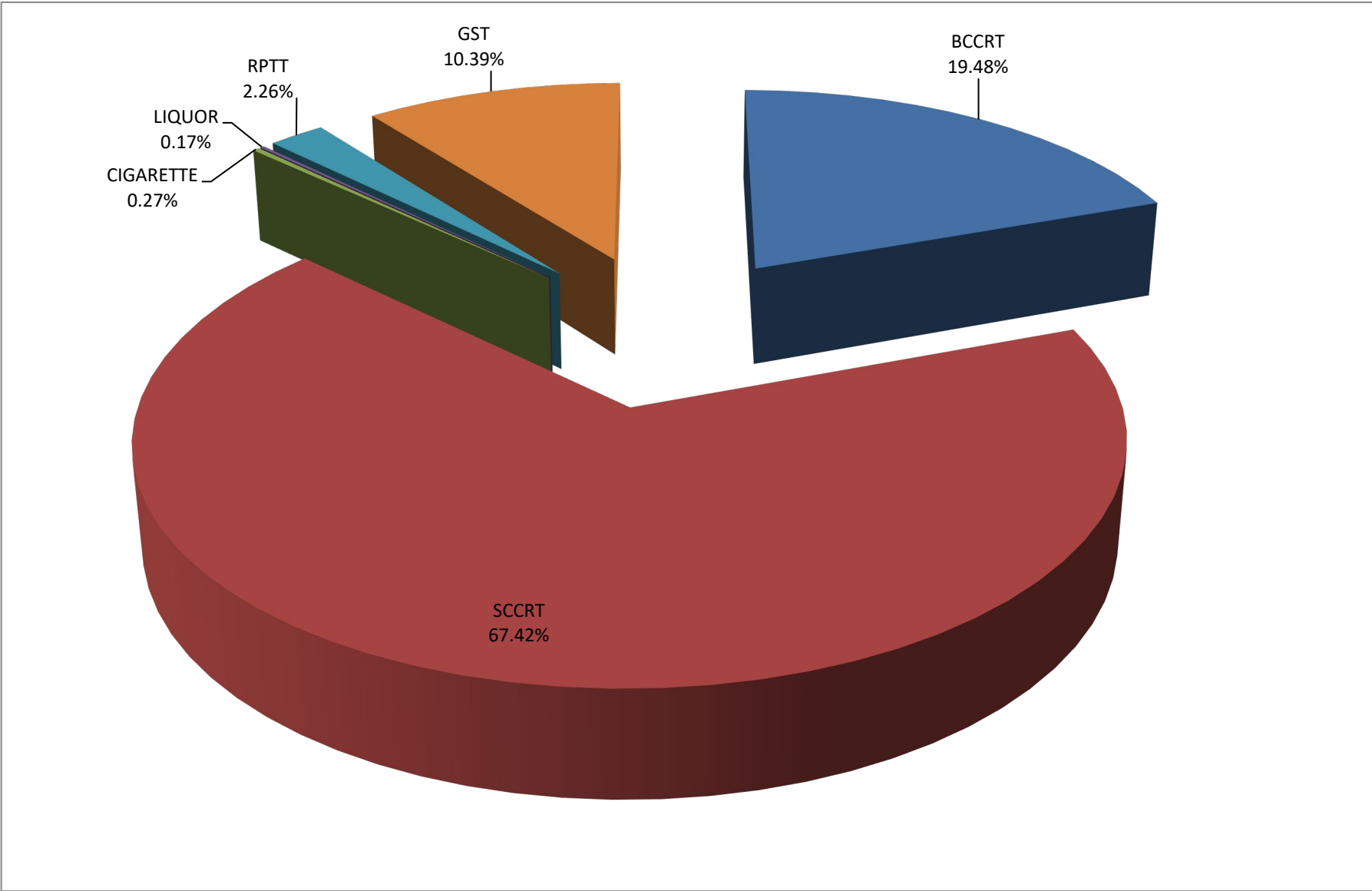
**CONSOLIDATED TAX DISTRIBUTION  
ADMINISTRATIVE SERVICES DIVISION**

3/15/2026

CONSOLIDATED TAX DISTRIBUTION  
REVENUE SUMMARY BY COUNTY

<u>COUNTY</u>	<u>BCCRT</u>	<u>SCCRT</u>	<u>CIGARETTE</u>	<u>LIQUOR</u>	<u>RPTT</u>	<u>GST</u>	<b>CTX REVENUE <u>TOTAL</u></b>
CARSON CITY	9,376,589	32,193,967	117,032	71,948	740,675	3,975,048	<b>46,475,258</b>
CHURCHILL	2,599,835	8,021,216	51,746	31,812	212,007	1,818,036	<b>12,734,652</b>
CLARK	329,009,963	1,141,223,821	4,630,333	2,846,583	38,017,508	164,106,940	<b>1,679,835,148</b>
DOUGLAS	6,366,296	20,247,317	108,071	66,438	1,711,373	3,940,167	<b>32,439,661</b>
ELKO	10,865,657	37,292,658	109,738	67,464	447,212	6,336,891	<b>55,119,620</b>
ESMERALDA	191,862	1,530,825	2,301	1,415	17,155	313,141	<b>2,056,700</b>
EUREKA	2,005,934	7,874,528	3,464	2,130	9,513	401,375	<b>10,296,945</b>
HUMBOLDT	4,643,177	16,887,997	33,883	20,831	233,890	4,201,240	<b>26,021,018</b>
LANDER	1,772,480	6,566,446	11,342	6,973	42,671	983,008	<b>9,382,920</b>
LINCOLN	297,387	1,326,269	8,825	5,426	33,823	585,059	<b>2,256,790</b>
LYON	5,814,770	16,887,050	125,099	76,907	997,859	5,089,279	<b>28,990,964</b>
MINERAL	379,657	1,921,648	8,892	5,466	32,990	580,498	<b>2,929,150</b>
NYE	6,188,651	19,733,304	98,912	60,808	595,344	3,707,453	<b>30,384,473</b>
PERSHING	1,009,163	2,479,790	13,865	8,524	35,961	802,580	<b>4,349,883</b>
STOREY	3,782,577	20,187,957	8,438	5,187	340,547	548,299	<b>24,873,005</b>
WASHOE	67,623,045	229,323,067	982,336	603,909	9,129,028	43,375,755	<b>351,037,140</b>
WHITE PINE	<u>1,818,018</u>	<u>6,596,071</u>	<u>19,357</u>	<u>11,900</u>	<u>60,927</u>	<u>1,272,019</u>	<b><u>9,778,291</u></b>
TOTAL	<u>453,745,059</u>	<u>1,570,293,933</u>	<u>6,333,636</u>	<u>3,893,720</u>	<u>52,658,482</u>	<u>242,036,789</u>	<b><u>2,328,961,619</u></b>

**MARCH 15**  
**REVENUE PROJECTION FY 27**



BASIC CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ACTUAL	ACTUAL	% CHANGE	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	FY 24	FY 25	BCCRT	PERCENTAGE	2025-26	PERCENTAGE	BCCRT
COUNTY	BCCRT	BCCRT	DISTRIBUTIONS	CHANGE	BCCRT	CHANGE	DISTRIBUTIONS
	<u>DISTRIBUTIONS</u>	<u>DISTRIBUTIONS</u>	<u>FY 2024-25</u>	<u>FY 2025-26</u>	<u>DISTRIBUTIONS</u>	<u>FY 2026-27</u>	<u>FY 2026-27</u>
CARSON CITY	8,776,456.58	8,732,155.46	(0.0050)	3.25%	9,015,950.51	4.00%	9,376,588.53
CHURCHILL	2,331,016.33	2,439,098.31	0.0464	4.50%	2,548,857.73	2.00%	2,599,834.89
CLARK	320,007,077.09	316,264,503.10	(0.0117)	3.00%	325,752,438.19	1.00%	329,009,962.57
DOUGLAS	5,667,002.67	5,857,835.53	0.0337	4.00%	6,092,148.95	4.50%	6,366,295.65
ELKO	9,380,078.92	8,940,168.04	(0.0469)	15.75%	10,348,244.51	5.00%	10,865,656.73
ESMERALDA	142,257.75	138,428.80	(0.0269)	32.00%	182,726.02	5.00%	191,862.32
EUREKA	1,980,717.21	1,810,818.60	(0.0858)	5.00%	1,901,359.53	5.50%	2,005,934.30
HUMBOLDT	3,653,651.67	3,549,557.78	(0.0285)	27.00%	4,507,938.38	3.00%	4,643,176.53
LANDER	1,483,192.62	1,434,045.05	(0.0331)	20.00%	1,720,854.06	3.00%	1,772,479.68
LINCOLN	300,963.19	288,669.63	(0.0408)	2.00%	294,443.02	1.00%	297,387.45
LYON	4,835,546.48	4,995,936.04	0.0332	13.00%	5,645,407.73	3.00%	5,814,769.96
MINERAL	313,966.51	297,256.96	(0.0532)	24.00%	368,598.63	3.00%	379,656.59
NYE	5,111,144.46	5,167,113.06	0.0110	18.00%	6,097,193.41	1.50%	6,188,651.31
PERSHING	994,671.70	986,871.76	(0.0078)	1.75%	1,004,142.02	0.50%	1,009,162.73
STOREY	1,499,313.60	1,932,351.06	0.2888	161.00%	5,043,436.27	-25.00%	3,782,577.20
WASHOE	59,742,350.75	60,823,030.07	0.0181	9.00%	66,297,102.78	2.00%	67,623,044.83
WHITE PINE	1,693,445.79	1,764,680.24	0.0421	1.50%	1,791,150.44	1.50%	1,818,017.70
DISTRIBUTIONS	427,912,853	425,422,519	(0.0058)	0.0545	448,611,992	0.0114	453,745,059
GENERAL FUND	7,384,228.07	7,606,170.80			7,990,544.39		8,081,973.06
TOTAL	<u>435,297,081</u>	<u>433,028,690</u>			<u>456,602,537</u>		<u>461,827,032</u>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(1)	(2)	(3)	(4)	(5)
<u>COUNTY</u>	<u>ACTUAL 2024-25 SCCRT IN-STATE COLLECTIONS</u>	<u>PROJECTED 2025-26 SCCRT IN-STATE COLLECTIONS</u>	<u>PROJECTED 2025-26 PERCENTAGE CHANGE IN SCCRT COLLECTIONS</u>	<u>PROJECTED 2026-27 SCCRT IN-STATE COLLECTIONS</u>	<u>PROJECTED 2026-27 PERCENTAGE CHANGE IN SCCRT COLLECTIONS</u>
CARSON CITY	25,986,858	26,831,431	3.25%	27,904,688	4.00%
CHURCHILL	6,397,249	6,685,125	4.50%	6,818,828	2.00%
CLARK	923,427,788	951,130,622	3.00%	960,641,928	1.00%
DOUGLAS	16,225,701	16,874,729	4.00%	17,634,092	4.50%
ELKO	26,851,693	31,080,835	15.75%	32,634,877	5.00%
ESMERALDA	401,232	529,626	32.00%	556,107	5.00%
EUREKA	6,250,354	6,562,871	5.00%	6,923,829	5.50%
HUMBOLDT	11,082,654	14,074,970	27.00%	14,497,219	3.00%
LANDER	4,560,563	5,472,676	20.00%	5,636,856	3.00%
LINCOLN	624,929	637,428	2.00%	643,802	1.00%
LYON	12,455,027	14,074,181	13.00%	14,496,406	3.00%
MINERAL	652,980	809,696	24.00%	833,986	3.00%
NYE	13,937,573	16,446,336	18.00%	16,693,031	1.50%
PERSHING	2,873,097	2,923,376	1.75%	2,937,993	0.50%
STOREY	6,446,459	16,825,257	161.00%	12,618,943	-25.00%
WASHOE	175,343,867	191,124,815	9.00%	194,947,311	2.00%
WHITE PINE	5,416,124	5,497,366	1.50%	5,579,827	1.50%
<b>TOTAL IN-STATE</b>	<b>1,238,934,147</b>	<b>1,307,581,339</b>	<b>0.0554</b>	<b>1,321,999,723</b>	<b>0.0110</b>
<b>TOTAL OUT-OF-STATE</b>	<b>265,536,161</b>	<b>270,846,884</b>	<b>2.00%</b>	<b>276,263,822</b>	<b>2.00%</b>
<b>TOTAL</b>	<b>1,504,470,308</b>	<b>1,578,428,223</b>	<b>0.0492</b>	<b>1,598,263,545</b>	<b>0.0126</b>

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
COUNTY	CERTIFIED POPULATION FOR 2025-26	POPULATION FOR 2026-27	CHANGE IN POPULATION	CHANGE IN CPI	SUM OF CHANGE IN POPULATION AND CPI	CHANGE IN COLLECTIONS FY 24 to FY 25 STATEWIDE	SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS	RURAL GUARANT 2025-26 GUARANTEED SCCRT DISTRIBUTION
							(CALCULATED ON MARCH 15, 2026)			
CARSON CITY										
CHURCHILL										
CLARK										
DOUGLAS										
ELKO										
ESMERALDA	1,086	1,217	12.06%	2.70%	14.76%	-0.67%	480,412	1,513,729	-215.09%	1,541,151
EUREKA										
HUMBOLDT										
LANDER										
LINCOLN	4,730	4,667	-1.33%	2.70%	1.37%	-0.67%	800,605	1,326,778	-65.72%	1,335,215
LYON										
MINERAL	4,770	4,702	-1.43%	2.70%	1.27%	-0.67%	780,436	1,921,160	-146.16%	1,934,609
NYE										
PERSHING	7,184	7,332	2.06%	2.70%	4.76%	-0.67%	3,336,200	2,507,218	24.85%	2,496,516
STOREY										
WASHOE										
WHITE PINE										
<b>TOTAL IN-STATE</b>	<u>17,770</u>	<u>17,918</u>					<u>5,397,654</u>	<u>7,268,884</u>		<u>7,307,492</u>
TOTAL OUT-OF-STATE										
<b>TOTAL</b>										

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(16)	(17)	(18)	(19)	(20)	(21)
	EE DISTRIBUTION		POINT-OF-ORIGIN DISTRIBUTION			
	2025-26 APPLICABLE PERCENTAGE	2026-27 GUARANTEED SCCRT DISTRIBUTION	2025-26 SCCRT IN-STATE COLLECTIONS	PERCENTAGE OF ENTITY TO TOTAL	2026-27 POINT-OF-ORIGIN SCCRT DISTRIBUTION	PROJECTED 2026-27 SCCRT DISTRIBUTION
CARSON CITY			26,831,431	2.0597%	32,193,967	32,193,967
CHURCHILL			6,685,125	0.5132%	8,021,216	8,021,216
CLARK			951,130,622	73.0133%	1,141,223,821	1,141,223,821
DOUGLAS			16,874,729	1.2954%	20,247,317	20,247,317
ELKO			31,080,835	2.3859%	37,292,658	37,292,658
ESMERALDA	-0.0067	1,530,825				1,530,825
EUREKA			6,562,871	0.5038%	7,874,528	7,874,528
HUMBOLDT			14,074,970	1.0805%	16,887,997	16,887,997
LANDER			5,472,676	0.4201%	6,566,446	6,566,446
LINCOLN	-0.0067	1,326,269				1,326,269
LYON			14,074,181	1.0804%	16,887,050	16,887,050
MINERAL	-0.0067	1,921,648				1,921,648
NYE			16,446,336	1.2625%	19,733,304	19,733,304
PERSHING	-0.0067	2,479,790				2,479,790
STOREY			16,825,257	1.2916%	20,187,957	20,187,957
WASHOE			191,124,815	14.6716%	229,323,067	229,323,067
WHITE PINE			5,497,366	0.4220%	6,596,071	6,596,071
<b>TOTAL IN-STATE</b>		<b>7,258,532</b>	<b>1,302,681,214</b>	<b>100.0000%</b>	<b>1,563,035,401</b>	<b>1,570,293,933</b>
<b>TOTAL OUT-OF-STATE</b>						
<b>TOTAL</b>						
				2024-25 SCCRT DISTRIBUTION	1,488,647,882	
				2025-26 ESTIMATED SCCRT DISTRIBUTION	1,550,805,729	0.0418
				2026-27 ESTIMATED SCCRT DISTRIBUTION	1,570,293,933	0.0126

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION  
CIGARETTE AND LIQUOR

<u>COUNTY</u>	<u>JULY 2025 CERTIFIED POPULATION BY COUNTY</u>	<u>PERCENTAGE COUNTY POPULATION TO STATE</u>	<u>FY 2026-27 PROJECTED CIGARETTE REVENUE BY COUNTY</u>	<u>FY 2026-27 PROJECTED LIQUOR REVENUE BY COUNTY</u>
CARSON CITY	61,888	0.0185	117,032	71,948
CHURCHILL	27,364	0.0082	51,746	31,812
CLARK	2,448,576	0.7311	4,630,333	2,846,583
DOUGLAS	57,149	0.0171	108,071	66,438
ELKO	58,031	0.0173	109,738	67,464
ESMERALDA	1,217	0.0004	2,301	1,415
EUREKA	1,832	0.0005	3,464	2,130
HUMBOLDT	17,918	0.0053	33,883	20,831
LANDER	5,998	0.0018	11,342	6,973
LINCOLN	4,667	0.0014	8,825	5,426
LYON	66,154	0.0198	125,099	76,907
MINERAL	4,702	0.0014	8,892	5,466
NYE	52,306	0.0156	98,912	60,808
PERSHING	7,332	0.0022	13,865	8,524
STOREY	4,462	0.0013	8,438	5,187
WASHOE	519,471	0.1551	982,336	603,909
WHITE PINE	10,236	0.0031	19,357	11,900
STATE TOTAL	<u>3,349,303</u>	<u>1.0000</u>	<u>6,333,636</u>	<u>3,893,720</u>

<b>STATEWIDE TOTAL</b>					
	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>EST 2026</u>	<u>EST 2027</u>
<b>CIGARETTE</b>	7,957,360	7,233,758	7,032,747	6,652,979	6,333,636
% CHANGE	-5.65%	-9.09%	-2.78%	-5.40%	-4.80%
<b>LIQUOR</b>	4,203,795	4,470,518	3,746,195	3,817,373	3,893,720
% CHANGE	22.82%	6.34%	-16.20%	1.90%	2.00%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2023-24	REAL PROPERTY TRANSFER TAX 2024-25	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2025-26	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2026-27
CARSON CITY	661,880	691,444	4.47%	4.00%	719,102	3.00%	21,573	740,675
CHURCHILL	201,926	209,908	3.95%	1.00%	212,007	0.00%	-	212,007
CLARK	33,914,675	39,622,207	16.83%	-5.00%	37,641,097	1.00%	376,411	38,017,508
DOUGLAS	1,415,755	1,567,191	10.70%	5.00%	1,645,551	4.00%	65,822	1,711,373
ELKO	512,107	470,750	-8.08%	-5.00%	447,212	0.00%	-	447,212
ESMERALDA	7,130	28,592	301.00%	-40.00%	17,155	0.00%	-	17,155
EUREKA	14,266	9,419	-33.98%	0.00%	9,419	1.00%	94	9,513
HUMBOLDT	145,499	168,205	15.61%	35.00%	227,077	3.00%	6,812	233,890
LANDER	29,588	36,989	25.01%	12.00%	41,428	3.00%	1,243	42,671
LINCOLN	23,972	36,400	51.84%	-8.00%	33,488	1.00%	335	33,823
LYON	766,897	931,533	21.47%	4.00%	968,795	3.00%	29,064	997,859
MINERAL	18,398	17,794	-3.28%	80.00%	32,029	3.00%	961	32,990
NYE	629,626	626,678	-0.47%	-5.00%	595,344	0.00%	-	595,344
PERSHING	40,096	35,782	-10.76%	0.50%	35,961	0.00%	-	35,961
STOREY	1,055,995	395,985	-62.50%	-14.00%	340,547	0.00%	-	340,547
WASHOE	7,069,566	7,991,096	13.04%	12.00%	8,950,027	2.00%	179,001	9,129,028
WHITE PINE	60,079	65,689	9.34%	-7.25%	60,927	0.00%	-	60,927
TOTAL	46,567,455	52,905,664	0.1361		51,977,167		681,316	52,658,482

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

<u>COUNTY</u>	FY 2026-27 TOTAL PROJECTED <u>COLLECTIONS</u>	LESS: AMOUNT ALLOCATED TO <u>SCHOOLS</u>	PROJECTED AMOUNT AVAILABLE FOR <u>DISTRIBUTION</u>
CARSON CITY	8,152,928	4,177,880	3,975,048
CHURCHILL	3,815,355	1,997,319	1,818,036
CLARK	299,187,314	135,080,374	164,106,940
DOUGLAS	10,598,898	6,658,731	3,940,167
ELKO	12,082,230	5,745,339	6,336,891
ESMERALDA	690,273	377,132	313,141
EUREKA	806,912	405,537	401,375
HUMBOLDT	4,749,656	548,416	4,201,240
LANDER	1,635,511	652,503	983,008
LINCOLN	1,172,819	587,760	585,059
LYON	9,280,568	4,191,289	5,089,279
MINERAL	918,241	337,743	580,498
NYE	7,240,331	3,532,878	3,707,453
PERSHING	1,809,681	1,007,100	802,580
STOREY	902,819	354,520	548,299
WASHOE	74,941,613	31,565,857	43,375,755
WHITE PINE	2,312,012	1,039,993	1,272,019
TOTAL	<u>440,297,161</u>	<u>198,260,373</u>	<u>242,036,789</u>

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CARSON CITY</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	46,475,258.04				
<b>LOCAL GOVERNMENTS</b>					
CARSON CITY		48,225,539.77	0.9987	46,415,780.04	(1,809,759.73)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		<u>61,797.05</u>	<u>0.0013</u>	<u>59,477.99</u>	<u>(2,319.06)</u>
<b><u>TOTAL CARSON CITY</u></b>		<u>48,287,336.83</u>	<u>1.0000</u>	<u>46,475,258.04</u>	<u>(1,812,078.79)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	<u>FORMULA</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 26-27 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 26-27 MONTHLY DISTRIBUTION</u>
THE COUNTY OF CARSON CITY									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
<b>LOCAL GOVERNMENTS</b>									
CARSON CITY	0.0186	0.0890	1.1076	53,416,191.59	0.9987	0.9987	-	<b>46,415,780.05</b>	3,867,981.67
<b>SPECIAL DISTRICTS</b>									
CARSON-TRUCKEE WATER CONSERVANCY		0.0890	1.0890	<u>67,296.30</u>	<u>0.0013</u>	<u>0.0013</u>	0.0000	<u>59,477.99</u>	<u>4,956.50</u>
<b><u>TOTAL CARSON CITY</u></b>				<u>53,483,487.89</u>	1.0000	<u>1.0000</u>	-	<b><u>46,475,258.04</u></b>	<u>3,872,938.17</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF CHURCHILL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	12,734,651.87				
<b>LOCAL GOVERNMENTS</b>					
CHURCHILL COUNTY		9,866,658.24	0.7468	9,510,469.98	(356,188.26)
FALLON		2,836,721.67	0.2147	2,734,315.48	(102,406.20)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		14,835.03	0.0011	14,299.49	(535.55)
CHURCHILL MOSQUITO ABATEMENT GID		493,377.96	0.0373	475,566.92	(17,811.04)
<b><u>TOTAL FOR CHURCHILL COUNTY</u></b>		<u>13,211,592.91</u>	<u>1.0000</u>	<u>12,734,651.87</u>	<u>(476,941.04)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	<u>FORMULA</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 26-27 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 26-27 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF CHURCHILL</b>									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
<b>LOCAL GOVERNMENTS</b>									
CHURCHILL COUNTY	0.0087	0.0761	1.0848	10,703,381.62	0.7441	0.7441	-	<b>9,510,469.98</b>	792,539.16
FALLON	0.0149	0.0898	1.1047	3,133,630.91	0.2179	0.2179	-	<b>2,734,315.48</b>	227,859.62
<b>SPECIAL DISTRICTS</b>									
CARSON-TRUCKEE WATER CONSERVANCY		0.0761	1.0761	15,963.71	0.0011	0.0011	-	<b>14,299.49</b>	1,191.62
CHURCHILL MOSQUITO ABATEMENT GID		0.0761	1.0761	<u>530,915.20</u>	<u>0.0369</u>	<u>0.0369</u>	-	<u><b>475,566.92</b></u>	<u>39,630.58</u>
<b><u>TOTAL FOR CHURCHILL COUNTY</u></b>				<u>14,383,891.44</u>	<u>1.0000</u>	<u>1.0000</u>	-	<u><b>12,734,651.87</b></u>	<u>1,061,220.99</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>	<b>POPULATION GROWTH FACTOR</b>
<b>THE COUNTY OF CLARK</b>						
TOTAL REVENUE AVAILABLE TO DISTRIBUTION	1,679,835,148.16					
<b>ENTERPRISE DISTRICT</b>						
KYLE CANYON WATER DISTRICT		10,346.04			10,346.04	
<b>LOCAL GOVERNMENTS</b>						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		629,742,840.91	0.3576	600,723,349.49	(29,019,491.42)	0.0109
BOULDER CITY		16,158,159.07	0.0092	15,413,566.95	(744,592.12)	-0.0157
HENDERSON		184,593,483.81	0.1048	176,087,140.16	(8,506,343.66)	0.0241
LAS VEGAS		475,007,548.13	0.2697	453,118,490.30	(21,889,057.84)	0.0095
MESQUITE		15,650,769.29	0.0089	14,929,558.44	(721,210.84)	-0.0046
NORTH LAS VEGAS		96,176,924.23	0.0546	91,744,947.80	(4,431,976.43)	0.0247
BUNKERVILLE		755,541.29	0.0004	720,724.81	(34,816.47)	-0.0195
ENTERPRISE		9,986,895.49	0.0057	9,526,684.42	(460,211.07)	0.0338
GLENDALE						
LAUGHLIN		12,413,400.16	0.0070	11,841,372.13	(572,028.03)	-0.0302
MOAPA VALLEY		1,173,466.91	0.0007	1,119,391.80	(54,075.11)	-0.0310
PARADISE		109,856,914.74	0.0624	104,794,543.90	(5,062,370.84)	-0.0105
SEARCHLIGHT		560,801.85	0.0003	534,959.26	(25,842.59)	0.0136
SPRING VALLEY		42,197,027.00	0.0240	40,252,524.92	(1,944,502.08)	-0.0012
SUMMERLIN		324,112.17	0.0002	309,176.59	(14,935.57)	0.0151
SUNRISE MANOR		19,023,880.86	0.0108	18,147,231.99	(876,648.87)	-0.0039
WHITNEY		1,691,872.21	0.0010	1,613,908.21	(77,964.00)	0.0039
WINCHESTER		24,624,403.94	0.0140	23,489,674.59	(1,134,729.34)	-0.0021
<b>SPECIAL DISTRICTS</b>						
BOULDER LIBRARY DISTRICT		977,992.09	0.0006	932,924.76	(45,067.34)	
CLARK COUNTY FIRE PROTECTION		81,346,648.16	0.0462	77,598,073.02	(3,748,575.14)	
HENDERSON LIBRARY DISTRICT		3,785,178.97	0.0021	3,610,752.26	(174,426.70)	
LAS VEGAS/CLARK CO LIBRARY DISTRICT		33,454,287.22	0.0190	31,912,663.66	(1,541,623.56)	
MOAPA FIRE PROTECTION		1,232,350.11	0.0007	1,175,561.57	(56,788.53)	
MT CHARLESTON FIRE PROTECTION		238,574.97	0.0001	227,581.08	(10,993.89)	
<b>TOTAL CLARK COUNTY</b>		<b>1,760,983,419.61</b>	<b>1.0000</b>	<b>1,679,824,802.12</b>	<b>(81,148,271.45)</b>	

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 26-27 DISTRIBUTION	(14) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CLARK</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
KYLE CANYON WATER DISTRICT							10,346.04	862.17
<b>LOCAL GOVERNMENTS</b>								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0898	0.1207	75,981,956.29	0.3668	0.3576	-	600,723,349.50	50,060,279.13
BOULDER CITY								
	0.0488	0.0531	858,008.35	0.0041	0.0092	-	15,413,566.95	1,284,463.91
HENDERSON								
	0.0982	0.1423	26,272,590.98	0.1268	0.1048	-	176,087,140.16	14,673,928.35
LAS VEGAS								
	0.0815	0.1110	52,734,427.20	0.2546	0.2697	-	453,118,490.30	37,759,874.19
MESQUITE								
	0.0998	0.1151	1,802,012.68	0.0087	0.0089	-	14,929,558.44	1,244,129.87
NORTH LAS VEGAS								
	0.1123	0.1570	15,100,719.04	0.0729	0.0546	-	91,744,947.80	7,645,412.32
BUNKERVILLE								
	0.0628	0.0633	47,857.62	0.0002	0.0004	-	720,724.81	60,060.40
ENTERPRISE								
	0.0980	0.1518	1,515,896.52	0.0073	0.0057	-	9,526,684.42	793,890.37
GLENDALE								
	0.0412	0.0309	383,814.06	0.0019	0.0070	-	11,841,372.13	986,781.01
MOAPA VALLEY								
	0.0672	0.0563	66,034.87	0.0003	0.0007	-	1,119,391.80	93,282.65
PARADISE								
	0.0790	0.0885	9,717,979.86	0.0469	0.0624	-	104,794,543.90	8,732,878.66
SEARCHLIGHT								
	0.0200	0.0536	30,033.61	0.0001	0.0003	-	534,959.26	44,579.94
SPRING VALLEY								
	0.0832	0.1020	4,304,563.84	0.0208	0.0240	-	40,252,524.92	3,354,377.08
SUMMERLIN								
	0.1114	0.1465	47,477.19	0.0002	0.0002	-	309,176.59	25,764.72
SUNRISE MANOR								
	0.0725	0.0886	1,684,724.51	0.0081	0.0108	-	18,147,231.99	1,512,269.33
WHITNEY								
	0.0577	0.0816	137,992.40	0.0007	0.0010	-	1,613,908.21	134,492.35
WINCHESTER								
	0.1271	0.1450	3,570,150.13	0.0172	0.0140	-	23,489,674.59	1,957,472.88
<b>SPECIAL DISTRICTS</b>								
BOULDER LIBRARY DISTRICT								
	0.0488	0.0688	67,239.49	0.0003	0.0006	-	932,924.76	77,743.73
CLARK COUNTY FIRE PROTECTION								
	0.0868	0.1068	8,690,144.81	0.0420	0.0462	-	77,598,073.02	6,466,506.09
HENDERSON LIBRARY DISTRICT								
	0.1014	0.1214	459,571.50	0.0022	0.0021	-	3,610,752.26	300,896.02
LAS VEGAS/CLARK CO LIBRARY DISTRICT								
	0.0852	0.1052	3,519,576.06	0.0170	0.0190	-	31,912,663.66	2,659,388.64
MOAPA FIRE PROTECTION								
	0.0695	0.0895	110,352.44	0.0005	0.0007	-	1,175,561.57	97,963.46
MT CHARLESTON FIRE PROTECTION								
	0.1120	0.1320	31,483.73	0.0002	0.0001	-	227,581.08	18,965.09
<b>TOTAL CLARK COUNTY</b>								
			207,134,607.18	1.0000	1.0000	-	1,679,835,148.16	139,986,262.35

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>	<b>POPULATION GROWTH FACTOR</b>
<b>THE COUNTY OF CLARK</b>						
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	1,679,835,148.16					
<b>ENTERPRISE DISTRICT</b>						
KYLE CANYON WATER DISTRICT		10,346.04			10,346.04	
<b>LOCAL GOVERNMENTS</b>						
CLARK COUNTY						
PERCENTAGE ADJUSTMENT						
CLARK COUNTY		629,742,840.91	0.3576	600,723,349.49	(29,019,491.42)	0.0109
BOULDER CITY		16,158,159.07	0.0092	15,413,566.95	(744,592.12)	-0.0157
HENDERSON		184,593,483.81	0.1048	176,087,140.16	(8,506,343.66)	0.0241
LAS VEGAS		475,007,548.13	0.2697	453,118,490.30	(21,889,057.84)	0.0095
MESQUITE		15,650,769.29	0.0089	14,929,558.44	(721,210.84)	-0.0046
NORTH LAS VEGAS		96,176,924.23	0.0546	91,744,947.80	(4,431,976.43)	0.0247
BUNKERVILLE		755,541.29	0.0004	720,724.81	(34,816.47)	-0.0195
ENTERPRISE		9,986,895.49	0.0057	9,526,684.42	(460,211.07)	0.0338
GLENDALE						
LAUGHLIN		12,413,400.16	0.0070	11,841,372.13	(572,028.03)	-0.0302
MOAPA VALLEY		1,173,466.91	0.0007	1,119,391.80	(54,075.11)	-0.0310
PARADISE		109,856,914.74	0.0624	104,794,543.90	(5,062,370.84)	-0.0105
SEARCHLIGHT		560,801.85	0.0003	534,959.26	(25,842.59)	0.0136
SPRING VALLEY		42,197,027.00	0.0240	40,252,524.92	(1,944,502.08)	-0.0012
SUMMERLIN		324,112.17	0.0002	309,176.59	(14,935.57)	0.0151
SUNRISE MANOR		19,023,880.86	0.0108	18,147,231.99	(876,648.87)	-0.0039
WHITNEY		1,691,872.21	0.0010	1,613,908.21	(77,964.00)	0.0039
WINCHESTER		24,624,403.94	0.0140	23,489,674.59	(1,134,729.34)	-0.0021
<b>SPECIAL DISTRICTS</b>						
BOULDER LIBRARY DISTRICT		977,992.09	0.0006	932,924.76	(45,067.34)	
CLARK COUNTY FIRE PROTECTION		81,346,648.16	0.0462	77,598,073.02	(3,748,575.14)	
HENDERSON LIBRARY DISTRICT		3,785,178.97	0.0021	3,610,752.26	(174,426.70)	
LAS VEGAS/CLARK CO LIBRARY DISTRICT		33,454,287.22	0.0190	31,912,663.66	(1,541,623.56)	
MOAPA FIRE PROTECTION		1,232,350.11	0.0007	1,175,561.57	(56,788.53)	
MT CHARLESTON FIRE PROTECTION		238,574.97	0.0001	227,581.08	(10,993.89)	
<b>TOTAL CLARK COUNTY</b>		<b>1,760,983,419.61</b>	<b>1.0000</b>	<b>1,679,824,802.12</b>	<b>(81,148,271.45)</b>	

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROS PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 26-27 DISTRIBUTION	(14) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF CLARK</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
KYLE CANYON WATER DISTRICT							10,346.04	862.17
<b>LOCAL GOVERNMENTS</b>								
CLARK COUNTY								
PERCENTAGE ADJUSTMENT								
CLARK COUNTY	0.0898	0.1207	75,981,956.29	0.3668	0.3576	-	600,723,349.50	50,060,279.13
BOULDER CITY								
BOULDER CITY	0.0488	0.0531	858,008.35	0.0041	0.0092	-	15,413,566.95	1,284,463.91
HENDERSON								
HENDERSON	0.0982	0.1423	26,272,590.98	0.1268	0.1048	-	176,087,140.16	14,673,928.35
LAS VEGAS								
LAS VEGAS	0.0815	0.1110	52,734,427.20	0.2546	0.2697	-	453,118,490.30	37,759,874.19
MESQUITE								
MESQUITE	0.0998	0.1151	1,802,012.68	0.0087	0.0089	-	14,929,558.44	1,244,129.87
NORTH LAS VEGAS								
NORTH LAS VEGAS	0.1123	0.1570	15,100,719.04	0.0729	0.0546	-	88,744,947.80	7,395,412.32
BUNKERVILLE								
BUNKERVILLE	0.0628	0.0633	47,857.62	0.0002	0.0004	-	720,724.81	60,060.40
ENTERPRISE								
ENTERPRISE	0.0980	0.1518	1,515,896.52	0.0073	0.0057	-	9,526,684.42	793,890.37
GLENDALE								
GLENDALE	0.0412	0.0309	383,814.06	0.0019	0.0070	-	11,841,372.13	986,781.01
LAUGHLIN								
LAUGHLIN	0.0672	0.0563	66,034.87	0.0003	0.0007	-	1,119,391.80	93,282.65
MOAPA VALLEY								
MOAPA VALLEY	0.0790	0.0885	9,717,979.86	0.0469	0.0624	-	104,794,543.90	8,732,878.66
PARADISE								
PARADISE	0.0200	0.0536	30,033.61	0.0001	0.0003	-	534,959.26	44,579.94
SEARCHLIGHT								
SEARCHLIGHT	0.0832	0.1020	4,304,563.84	0.0208	0.0240	-	40,252,524.92	3,354,377.08
SPRING VALLEY								
SPRING VALLEY	0.1114	0.1465	47,477.19	0.0002	0.0002	-	309,176.59	25,764.72
SUMMERLIN								
SUMMERLIN	0.0725	0.0886	1,684,724.51	0.0081	0.0108	-	18,147,231.99	1,512,269.33
SUNRISE MANOR								
SUNRISE MANOR	0.0577	0.0816	137,992.40	0.0007	0.0010	-	1,613,908.21	134,492.35
WHITNEY								
WHITNEY	0.1271	0.1450	3,570,150.13	0.0172	0.0140	-	23,489,674.59	1,957,472.88
WINCHESTER								
WINCHESTER								
<b>SPECIAL DISTRICTS</b>								
BOULDER LIBRARY DISTRICT								
BOULDER LIBRARY DISTRICT	0.0488	0.0688	67,239.49	0.0003	0.0006	-	932,924.76	77,743.73
CLARK COUNTY FIRE PROTECTION								
CLARK COUNTY FIRE PROTECTION	0.0868	0.1068	8,690,144.81	0.0420	0.0462	-	77,598,073.02	6,466,506.09
HENDERSON LIBRARY DISTRICT								
HENDERSON LIBRARY DISTRICT	0.1014	0.1214	459,571.50	0.0022	0.0021	-	3,610,752.26	300,896.02
LAS VEGAS/CLARK CO LIBRARY DISTRICT								
LAS VEGAS/CLARK CO LIBRARY DISTRICT	0.0852	0.1052	3,519,576.06	0.0170	0.0190	-	31,912,663.66	2,659,388.64
MOAPA FIRE PROTECTION								
MOAPA FIRE PROTECTION	0.0695	0.0895	110,352.44	0.0005	0.0007	-	1,175,561.57	97,963.46
MT CHARLESTON FIRE PROTECTION								
MT CHARLESTON FIRE PROTECTION	0.1120	0.1320	31,483.73	0.0002	0.0001	-	227,581.08	18,965.09
<b>TOTAL CLARK COUNTY</b>								
			207,134,607.18	1.0000	1.0000	-	1,676,835,148.16	139,736,262.35

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE PROJECTION	FY 26-27 BASE DISTRIBUTION	% OF FY 27 BASE ALLOCATION	MODIFIED FY 26-27 DISTRIBUTION	EXCESS DISTRIBUTION OR SHORTFALL
<b>THE COUNTY OF DOUGLAS</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	32,439,661.12				
<b>ENTERPRISE DISTRICTS</b>					
DOUGLAS COUNTY SEWER IMPROVEMENT GID		137,984.42		137,984.42	
ELK POINT SANITATION GID		7,310.98		7,310.98	
MINDEN/GARDNERVILLE SANITATION GID		134,659.41		134,659.41	
TAHOE DOUGLAS SEWER IMPROVEMENT GID		437,670.34		437,670.34	
<b>LOCAL GOVERNMENTS</b>					
DOUGLAS COUNTY		18,124,300.53	0.5538	17,566,980.35	(557,320.19)
GARDNERVILLE		435,622.09	0.0133	422,226.76	(13,395.33)
GENOA		17,813.14	0.0005	17,265.38	(547.75)
MINDEN		578,959.90	0.0177	561,156.95	(17,802.95)
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		39,468.36	0.0012	38,254.71	(1,213.65)
CAVE ROCK GID		29,606.51	0.0009	28,696.12	(910.40)
DOUGLAS MOSQUITO PROTECTION GID		217,672.88	0.0067	210,979.46	(6,693.42)
EAST FORK FIRE PROTECTION		2,758,252.92	0.0843	2,673,436.95	(84,815.96)
GARDNERVILLE RANCHOS GID		1,272,584.01	0.0389	1,233,452.20	(39,131.81)
INDIAN HILLS GID		436,134.73	0.0133	422,723.63	(13,411.09)
KINGSBURY GID		870,642.41	0.0266	843,870.25	(26,772.16)
LAKERIDGE GID		28,059.68	0.0009	27,196.85	(862.83)
LOGAN CREEK GID		12,023.82	0.0004	11,654.09	(369.73)
MARLA BAY GID		87,371.80	0.0027	84,685.12	(2,686.67)
OLIVER PARK GID		34,267.53	0.0010	33,213.81	(1,053.72)
ROUND HILL GID		643,171.76	0.0197	623,394.30	(19,777.46)
SKYLAND GID		123,483.86	0.0038	119,686.74	(3,797.11)
TAHOE DOUGLAS FIRE PROTECTION		6,715,339.70	0.2052	6,508,843.77	(206,495.93)
TOPAZ RANCH GID		108,342.18	0.0033	105,010.67	(3,331.51)
ZEPHYR COVE GID		46,254.19	0.0014	44,831.88	(1,422.31)
ZEPHYR HEIGHTS GID		143,794.75	0.0044	139,373.08	(4,421.67)
ZEPHYR KNOLLS GID		5,264.79	0.0002	5,102.90	(161.89)
<b>TOTAL DOUGLAS COUNTY</b>		<u>33,446,056.68</u>	<u>1.0000</u>	<u>32,439,661.12</u>	<u>(1,006,395.56)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
	POPULATION	ASSESSED	1 PLUS	(2) x (8)	FORMULA	PERCENTAGE	ESTIMATE	ESTIMATE	
	GROWTH	VALUE	GROWTH	GROWTH		GOV'T ENTITY	FY 26-27	FY 26-27	
	FACTOR	GROWTH	FACTOR	AMOUNT		TO TOTAL	DISTRIBUTION	MONTHLY	
		FACTOR	FACTOR					DISTRIBUTION	
<b>THE COUNTY OF DOUGLAS</b>									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
<b>ENTERPRISE DISTRICTS</b>									
DOUGLAS COUNTY SEWER IMPROVEMENT GID							137,984.42	11,498.70	
ELK POINT SANITATION GID							7,310.98	609.25	
MINDEN/GARDNERVILLE SANITATION GID							134,659.41	11,221.62	
TAHOE DOUGLAS SEWER IMPROVEMENT GID							437,670.34	36,472.53	
<b>LOCAL GOVERNMENTS</b>									
DOUGLAS COUNTY	0.0310	0.0686	1.0996	19,929,755.74	0.5649	0.5649	-	17,566,980.35	1,463,915.03
GARDNERVILLE	0.0018	0.0608	1.0626	462,896.43	0.0131	0.0131	-	422,226.76	35,185.56
GENOA	0.0052	0.0695	1.0747	19,143.54	0.0005	0.0005	-	17,265.38	1,438.78
MINDEN	0.0451	0.0770	1.1221	649,637.08	0.0184	0.0184	-	561,156.95	46,763.08
<b>SPECIAL DISTRICTS</b>									
CARSON-TRUCKEE WATER CONSERVANCY		0.0690	1.0690	42,190.30	0.0012	0.0012	-	38,254.71	3,187.89
CAVE ROCK GID		0.0379	1.0379	30,727.27	0.0009	0.0009	-	28,696.12	2,391.34
DOUGLAS MOSQUITO PROTECTION GID		0.0796	1.0796	234,996.14	0.0067	0.0067	-	210,979.46	17,581.62
EAST FORK FIRE PROTECTION		0.0781	1.0781	2,973,568.90	0.0843	0.0843	-	2,673,436.95	222,786.41
GARDNERVILLE RANCHOS GID		0.0595	1.0595	1,348,352.72	0.0382	0.0382	-	1,233,452.20	102,787.68
INDIAN HILLS GID		0.0484	1.0484	457,259.45	0.0130	0.0130	-	422,723.63	35,226.97
KINGSBURY GID		0.0432	1.0432	908,284.18	0.0257	0.0257	-	843,870.25	70,322.52
LAKERIDGE GID		0.0528	1.0528	29,542.32	0.0008	0.0008	-	27,196.85	2,266.40
LOGAN CREEK GID		0.0381	1.0381	12,481.97	0.0004	0.0004	-	11,654.09	971.17
MARLA BAY GID		0.0508	1.0508	91,813.80	0.0026	0.0026	-	84,685.12	7,057.09
OLIVER PARK GID		0.1828	1.1828	40,531.52	0.0011	0.0011	-	33,213.81	2,767.82
ROUND HILL GID		0.0416	1.0416	669,914.92	0.0190	0.0190	-	623,394.30	51,949.53
SKYLAND GID		0.0532	1.0532	130,057.34	0.0037	0.0037	-	119,686.74	9,973.90
TAHOE DOUGLAS FIRE PROTECTION		0.0314	1.0314	6,926,207.37	0.1963	0.1963	-	6,508,843.77	542,403.65
TOPAZ RANCH GID		0.0561	1.0561	114,425.10	0.0032	0.0032	-	105,010.67	8,750.89
ZEPHYR COVE GID		0.0647	1.0647	49,245.17	0.0014	0.0014	-	44,831.88	3,735.99
ZEPHYR HEIGHTS GID		0.0476	1.0476	150,639.34	0.0043	0.0043	-	139,373.08	11,614.42
ZEPHYR KNOLLS GID		0.0529	1.0529	5,543.26	0.0002	0.0002	-	5,102.90	425.24
<b>TOTAL DOUGLAS COUNTY</b>				<u>35,277,213.86</u>	<u>1.0000</u>	<u>1.0000</u>	-	<u>32,439,661.12</u>	<u>2,703,305.09</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 26-27 BASE <u>DISTRIBUTION</u>	% OF FY 27 BASE <u>ALLOCATION</u>	MODIFIED FY 26-27 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
<b>THE COUNTY OF ELKO</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	55,119,620.50				
<b>ENTERPRISE DISTRICT</b>					
ELKO CONVENTION/VISITORS AUTHORITY		391,396.37			
ELKO TELEVISION DISTRICT		163,451.57			
<b>LOCAL GOVERNMENTS</b>					
ELKO COUNTY		22,065,736.90	0.4218		
		-			
CARLIN		2,734,967.63	0.0523		
ELKO CITY		19,775,851.41	0.3780		
WELLS		1,744,923.90	0.0334		
WEST WENDOVER		3,920,744.74	0.0749		
		-			
JACKPOT		2,052,736.52	0.0392		
MONTELO		13,230.95	0.0003		
MOUNTAIN CITY		10,539.87	0.0002		
<b><u>TOTAL ELKO COUNTY</u></b>		<u>52,873,579.85</u>	<u>1.0000</u>	<u>-</u>	<u>2,246,040.65</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	FORMULA	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF ELKO</b>									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
<b>ENTERPRISE DISTRICT</b>									
ELKO CONVENTION/VISITORS AUTHORITY								391,396.37	32,616.36
ELKO TELEVISION DISTRICT								163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>									
ELKO COUNTY	0.0093	0.0543	1.0636	23,469,317.52	0.4163	0.4163	935,086.26	23,000,823.16	1,916,735.26
CARLIN	-0.0134	0.0847	1.0714	2,930,155.87	0.0520	0.0520	116,745.98	2,851,713.61	237,642.80
ELKO CITY	0.0059	0.0878	1.0937	21,629,350.84	0.3837	0.3837	861,776.61	20,637,628.02	1,719,802.34
WELLS	0.0053	0.1141	1.1194	1,953,310.91	0.0347	0.0347	77,825.62	1,822,749.52	151,895.79
WEST WENDOVER	-0.0021	0.0431	1.0410	4,081,465.59	0.0724	0.0724	162,617.53	4,083,362.27	340,280.19
JACKPOT	0.0388	0.0737	1.1125	2,283,716.34	0.0405	0.0405	90,989.94	2,143,726.46	178,643.87
MONTEELLO	-0.0036	0.0317	1.0281	13,602.69	0.0002	0.0002	541.97	13,772.92	1,147.74
MOUNTAIN CITY	0.0333	0.0543	1.0876	11,463.41	0.0002	0.0002	456.74	10,996.60	916.38
<b><u>TOTAL ELKO COUNTY</u></b>				<u>56,372,383.18</u>	<u>1.0000</u>	<u>1.0000</u>	<u>2,246,040.65</u>	<u>55,119,620.50</u>	<u>4,593,301.71</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 26-27 BASE DISTRIBUTION</u>	<u>% OF FY 27 BASE ALLOCATION</u>	<u>MODIFIED FY 26-27 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
<b>THE COUNTY OF ESMERALDA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,056,699.80				
<b>LOCAL GOVERNMENTS</b>					
ESMERALDA COUNTY		2,058,176.60	0.9630	1,980,634.63	(77,541.97)
GOLDFIELD		44,673.84	0.0209	42,990.75	(1,683.09)
SILVER PEAK		34,369.28	0.0161	33,074.42	(1,294.87)
<b><u>TOTAL ESMERALDA COUNTY</u></b>		<u>2,137,219.73</u>	<u>1.0000</u>	<u>2,056,699.80</u>	<u>(80,519.92)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	FORMULA	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF ESMERALDA</b>									
TOTAL REVENUE AVAILABLE TO DISTRIBUTE									
<b>LOCAL GOVERNMENTS</b>									
ESMERALDA COUNTY	0.0414	0.1749	1.2163	2,503,343.04	0.9633	0.9633		1,980,634.63	165,052.89
GOLDFIELD	0.0537	0.1196	1.1734	52,418.86	0.0202	0.0202		42,990.75	3,582.56
SILVER PEAK	-0.0552	0.3068	1.2516	43,018.03	0.0166	0.0166		33,074.42	2,756.20
<b>TOTAL ESMERALDA COUNTY</b>				2,598,779.92	1.0000	1.0000	-	2,056,699.80	171,391.65

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED</u>	<u>FY 26-27</u>	<u>% OF FY 27</u>	<u>MODIFIED</u>	<u>EXCESS</u>
	<u>REVENUE</u>	<u>BASE</u>	<u>BASE</u>	<u>FY 26-27</u>	<u>DISTRIBUTION</u>
	<u>PROJECTION</u>	<u>DISTRIBUTION</u>	<u>ALLOCATION</u>	<u>DISTRIBUTION</u>	<u>OR SHORTFALL</u>
<b>THE COUNTY OF EUREKA</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	10,296,945.02				
<b>ENTERPRISE DISTRICT</b>					
EUREKA TELEVISION DISTRICT		55,077.86			
<b>LOCAL GOVERNMENTS</b>					
EUREKA COUNTY		10,491,985.08	0.9972	10,212,734.69	(279,250.39)
CRESENT VALLEY		2,693.43	0.0003	2,621.74	(71.69)
EUREKA		6,710.55	0.0006	6,531.95	(178.61)
<b>SPECIAL DISTRICTS</b>					
DIAMOND VALLEY RODENT		10,262.54	0.0010	9,989.39	(273.14)
DIAMOND VALLEY WEED		<u>10,262.54</u>	<u>0.0010</u>	<u>9,989.39</u>	<u>(273.14)</u>
<b><u>TOTAL EUREKA COUNTY</u></b>		<u>10,576,991.99</u>	<u>1.0000</u>	<u>10,241,867.16</u>	<u>(280,046.97)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF EUREKA</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
EUREKA TELEVISION DISTRICT							55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>								
EUREKA COUNTY	-0.0106	0.0158	1.0052	10,546,167.78	0.9971		10,212,734.69	851,061.22
CRESENT VALLEY	-0.0362	0.1099	1.0737	2,891.91	0.0003		2,621.74	218.48
EUREKA	-0.0145	0.0626	1.0481	7,033.31	0.0007		6,531.95	544.33
<b>SPECIAL DISTRICTS</b>								
DIAMOND VALLEY RODENT		0.0341	1.0341	10,612.68	0.0010		9,989.39	832.45
DIAMOND VALLEY WEED		0.0341	1.0341	10,612.68	0.0010		9,989.39	832.45
<b><u>TOTAL EUREKA COUNTY</u></b>				<u>10,577,318.35</u>	<u>1.0000</u>	<u>-</u>	<u>10,296,945.02</u>	<u>858,078.75</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF HUMBOLDT</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	26,021,017.92				
<b>LOCAL GOVERNMENTS</b>					
HUMBOLDT COUNTY		14,057,241.36	0.6427		
WINNEMUCCA		5,325,448.75	0.2435		
<b>SPECIAL DISTRICTS</b>					
GOLCONDA FIRE PROTECTION		524,677.66	0.0240		
HUMBOLDT FIRE PROTECTION		44,063.72	0.0020		
HUMBOLDT HOSPITAL DISTRICT		1,496,620.15	0.0684		
MCDERMIT FIRE PROTECTION		4,840.07	0.0002		
OROVADA COMMUNITY SERVICES GID		48,910.78	0.0022		
OROVADA FIRE PROTECTION		61,100.65	0.0028		
PARADISE FIRE PROTECTION		49,339.30	0.0023		
PUEBLO FIRE PROTECTION		13,833.02	0.0006		
WINNEMUCCA RURAL FIRE PROTECTION		247,696.88	0.0113		
<b>TOTAL HUMBOLDT COUNTY</b>		<u>21,873,772.34</u>	<u>1.0000</u>	-	<u>4,147,245.58</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF HUMBOLDT</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
HUMBOLDT COUNTY	0.0100	0.0803	1.0903	15,326,603.10	0.6414	2,660,146.38	<b>16,717,387.74</b>	1,393,115.65
WINNEMUCCA	0.0198	0.0897	1.1095	5,908,649.91	0.2473	1,025,528.85	<b>6,350,977.60</b>	529,248.13
<b>SPECIAL DISTRICTS</b>								
GOLCONDA FIRE PROTECTION		0.0519	1.0519	551,933.71	0.0231	95,795.82	<b>620,473.47</b>	51,706.12
HUMBOLDT FIRE PROTECTION		0.1367	1.1367	50,085.88	0.0021	8,693.11	<b>52,756.83</b>	4,396.40
HUMBOLDT HOSPITAL DISTRICT		0.0803	1.0803	1,616,847.14	0.0677	280,626.44	<b>1,777,246.59</b>	148,103.88
MCDERMIT FIRE PROTECTION		0.1186	1.1186	5,413.95	0.0002	939.67	<b>5,779.74</b>	481.65
OROVADA COMMUNITY SERVICES GID		-0.0284	0.9716	47,519.86	0.0020	8,247.74	<b>57,158.52</b>	4,763.21
OROVADA FIRE PROTECTION		-0.0284	0.9716	59,363.07	0.0025	10,303.29	<b>71,403.94</b>	5,950.33
PARADISE FIRE PROTECTION		-0.0016	0.9984	49,260.13	0.0021	8,549.78	<b>57,889.08</b>	4,824.09
PUEBLO FIRE PROTECTION		-0.0115	0.9885	13,673.37	0.0006	2,373.20	<b>16,206.23</b>	1,350.52
WINNEMUCCA RURAL FIRE PROTECTION		0.0709	1.0709	265,269.90	0.0111	46,041.30	<b>293,738.18</b>	24,478.18
<b>TOTAL HUMBOLDT COUNTY</b>				<u>23,894,620.02</u>	<u>1.0000</u>	<u>4,147,245.58</u>	<b><u>26,021,017.92</u></b>	<u>2,168,418.16</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	CONSOLIDATED REVENUE <u>PROJECTION</u>	FY 26-27 BASE <u>DISTRIBUTION</u>	% OF FY 26 BASE <u>ALLOCATION</u>	MODIFIED FY 26-27 <u>DISTRIBUTION</u>	EXCESS DISTRIBUTION <u>OR SHORTFALL</u>
<b>THE COUNTY OF LANDER</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	9,382,919.67				
<b>ENTERPRISE DISTRICT</b>					
LANDER CO SEWER IMPROVEMENT DISTRICT #2					
<b>LOCAL GOVERNMENTS</b>					
LANDER COUNTY		6,951,232.39	0.7883		
AUSTIN		41,694.50	0.0047		
BATTLE MOUNTAIN		432,763.60	0.0491		
KINGSTON		38,761.56	0.0044		
LANDER HOSPITAL DISTRICT		<u>1,353,924.69</u>	<u>0.1535</u>		
<b><u>TOTAL LANDER COUNTY</u></b>		<u>8,818,376.75</u>	<u>1.0000</u>	-	564,542.93

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF LANDER</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICT</b>								
LANDER CO SEWER IMPROVEMENT DISTRICT #2							-	-
<b>LOCAL GOVERNMENTS</b>								
LANDER COUNTY	-0.0103	0.0413	1.0310	7,166,778.82	0.7869	444,211.89	<b>7,395,444.28</b>	616,287.02
AUSTIN	0.0088	0.0387	1.0475	43,673.86	0.0048	2,707.00	<b>44,401.50</b>	3,700.13
BATTLE MOUNTAIN	-0.0209	0.0543	1.0334	447,214.33	0.0491	27,719.28	<b>460,482.88</b>	38,373.57
KINGSTON	-0.0051	0.0528	1.0477	40,610.07	0.0045	2,517.10	<b>41,278.66</b>	3,439.89
LANDER HOSPITAL DISTRICT		0.0413	1.0413	<u>1,409,885.82</u>	<u>0.1548</u>	<u>87,387.66</u>	<b><u>1,441,312.35</u></b>	<u>120,109.36</u>
<b><u>TOTAL LANDER COUNTY</u></b>				<u>9,108,162.91</u>	<u>1.0000</u>	<u>564,542.93</u>	<b><u>9,382,919.67</u></b>	<u>781,909.97</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 26-27 BASE DISTRIBUTION</u>	<u>% OF FY 27 BASE ALLOCATION</u>	<u>MODIFIED FY 26-27 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
<b>THE COUNTY OF LINCOLN</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,256,790.17				
<b>LOCAL GOVERNMENTS</b>					
LINCOLN COUNTY		1,725,126.83	0.7306	1,648,833.89	(76,292.94)
CALIENTE		193,590.85	0.0820	185,029.38	(8,561.47)
ALAMO		29,418.21	0.0125	28,117.21	(1,301.01)
PANACA		53,173.66	0.0225	50,822.08	(2,351.58)
PIOCHE		70,762.17	0.0300	67,632.74	(3,129.42)
LINCOLN COUNTY HOSPITAL DISTRICT		181,686.50	0.0769	173,651.50	(8,035.00)
PAHRANAGAT VALLEY FIRE PROTECTION		68,642.65	0.0291	65,606.96	(3,035.69)
PIOCHE FIRE PROTECTION		38,812.90	0.0164	37,096.41	(1,716.48)
<b><u>TOTAL LINCOLN COUNTY</u></b>		<u>2,361,213.77</u>	<u>1.0000</u>	<u>2,256,790.17</u>	<u>(104,423.59)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 26-27 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 26-27 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF LINCOLN</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
LINCOLN COUNTY	-0.0248	0.0512	1.0264	1,770,747.82	0.7252		<b>1,648,833.89</b>	137,402.82
CALIENTE	-0.0043	0.0481	1.0438	202,062.94	0.0828		<b>185,029.38</b>	15,419.12
ALAMO	-0.0096	0.0694	1.0599	31,179.97	0.0128		<b>28,117.21</b>	2,343.10
PANACA	0.0064	0.0649	1.0713	56,967.38	0.0233		<b>50,822.08</b>	4,235.17
PIOCHE	0.0486	0.0559	1.1045	78,156.34	0.0320		<b>67,632.74</b>	5,636.06
LINCOLN COUNTY HOSPITAL DISTRICT		0.0512	1.0512	190,994.68	0.0782		<b>173,651.50</b>	14,470.96
PAHRANAGAT VALLEY FIRE PROTECTION		0.0331	1.0331	70,915.33	0.0290		<b>65,606.96</b>	5,467.25
PIOCHE FIRE PROTECTION		0.0480	1.0480	40,674.23	0.0167		<b>37,096.41</b>	3,091.37
<b><u>TOTAL LINCOLN COUNTY</u></b>				<u>2,441,698.69</u>	<u>1.0000</u>	<u>-</u>	<u><b>2,256,790.17</b></u>	<u>188,065.85</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 26-27 BASE DISTRIBUTION</u>	<u>% OF FY 27 BASE ALLOCATION</u>	<u>MODIFIED FY 26-27 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
<b>THE COUNTY OF LYON</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	28,990,963.83				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		25,047,626.43	0.8777		
FERNLEY		265,152.17	0.0093		
YERINGTON		944,162.90	0.0331		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		18,220.31	0.0006		
CENTRAL LYON FIRE PROTECTION		959,570.31	0.0336		
MASON VALLEY FIRE PROTECTION		139,662.07	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		123,268.19	0.0043		
NORTH LYON FIRE PROTECTION		273,458.84	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		158,093.68	0.0055		
SMITH VALLEY FIRE PROTECTION		98,969.99	0.0035		
SOUTH LYON HOSPITAL DISTRICT		508,028.04	0.0178		
<b><u>TOTAL LYON COUNTY</u></b>		<u>28,557,580.52</u>	<u>1.0000</u>	<u>-</u>	<u>433,383.31</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<u>POPULATION</u>	<u>ASSESSED</u>	<u>1 PLUS</u>	<u>(2) x (8)</u>	<u>PERCENTAGE</u>	<u>EXCESS</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>
<b>THE COUNTY OF LYON</b>	<b>GROWTH</b>	<b>VALUE</b>	<b>GROWTH</b>	<b>GROWTH</b>	<b>GOV'T ENTITY</b>	<b>DISTRIBUTION</b>	<b>FY 26-27</b>	<b>FY 26-27</b>
	<b>FACTOR</b>	<b>GROWTH</b>	<b>FACTOR</b>	<b>AMOUNT</b>	<b>TO TOTAL</b>		<b>DISTRIBUTION</b>	<b>MONTHLY</b>
		<b>FACTOR</b>	<b>FACTOR</b>					<b>DISTRIBUTION</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>								
LYON COUNTY	0.0281	0.0773	1.1054	27,687,648.98	0.8799	381,321.94	25,428,948.34	2,119,079.03
FERNLEY	0.0451	0.0824	1.1275	298,950.69	0.0095	4,117.23	269,269.40	22,439.12
YERINGTON	0.0037	0.0867	1.0904	1,029,529.77	0.0327	14,178.97	958,341.87	79,861.82
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0850	1.0850	19,768.77	0.0006	272.26	18,492.57	1,541.05
CENTRAL LYON FIRE PROTECTION		0.0744	1.0744	1,031,008.01	0.0328	14,199.33	973,769.64	81,147.47
MASON VALLEY FIRE PROTECTION		0.0552	1.0552	147,366.25	0.0047	2,029.57	141,691.64	11,807.64
MASON VALLEY MOSQUITO ABATEMENT		0.0653	1.0653	131,320.11	0.0042	1,808.58	125,076.77	10,423.06
NORTH LYON FIRE PROTECTION		0.0815	1.0815	295,734.12	0.0094	4,072.93	277,531.77	23,127.65
SILVER SPRINGS STAGECOACH HOSPITAL		0.0608	1.0608	167,713.41	0.0053	2,309.80	160,403.48	13,366.96
SMITH VALLEY FIRE PROTECTION		0.1074	1.1074	109,598.19	0.0035	1,509.42	100,479.41	8,373.28
SOUTH LYON HOSPITAL DISTRICT		0.0810	1.0810	549,168.43	0.0175	7,563.30	515,591.34	42,965.95
<b>TOTAL LYON COUNTY</b>				<u>31,467,806.74</u>	<u>1.0000</u>	<u>433,383.31</u>	<u>28,990,963.83</u>	<u>2,415,913.65</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
<b>THE COUNTY OF LYON</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	28,990,963.83				
<b>ENTERPRISE DISTRICTS</b>					
STAGECOACH GID		19,064.00			
WILLOWCREEK GID		2,303.60			
<b>LOCAL GOVERNMENTS</b>					
LYON COUNTY		25,047,626.43	0.8777		
FERNLEY		265,152.17	0.0093		
YERINGTON		944,162.90	0.0331		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		18,220.31	0.0006		
CENTRAL LYON FIRE PROTECTION		959,570.31	0.0336		
MASON VALLEY FIRE PROTECTION		139,662.07	0.0049		
MASON VALLEY MOSQUITO ABATEMENT		123,268.19	0.0043		
NORTH LYON FIRE PROTECTION		273,458.84	0.0096		
SILVER SPRINGS STAGECOACH HOSPITAL		158,093.68	0.0055		
SMITH VALLEY FIRE PROTECTION		98,969.99	0.0035		
SOUTH LYON HOSPITAL DISTRICT		508,028.04	0.0178		
<b><u>TOTAL LYON COUNTY</u></b>		<b><u>28,557,580.52</u></b>	<b><u>1.0000</u></b>	<b><u>-</u></b>	<b><u>433,383.31</u></b>

Lyon County's distribution reflects an alternate formula created by an interlocal agreement, between Lyon County and Yerington, as allowed by NRS 360.730. Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF LYON</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
STAGECOACH GID							19,064.00	1,588.67
WILLOWCREEK GID							2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>								
LYON COUNTY	0.0281	0.0773	1.1054	27,687,648.98	0.8799	381,321.94	25,228,948.34	2,102,412.36
FERNLEY	0.0451	0.0824	1.1275	298,950.69	0.0095	4,117.23	269,269.40	22,439.12
YERINGTON	0.0037	0.0867	1.0904	1,029,529.77	0.0327	14,178.97	1,158,341.87	96,528.49
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.0850	1.0850	19,768.77	0.0006	272.26	18,492.57	1,541.05
CENTRAL LYON FIRE PROTECTION		0.0744	1.0744	1,031,008.01	0.0328	14,199.33	973,769.64	81,147.47
MASON VALLEY FIRE PROTECTION		0.0552	1.0552	147,366.25	0.0047	2,029.57	141,691.64	11,807.64
MASON VALLEY MOSQUITO ABATEMENT		0.0653	1.0653	131,320.11	0.0042	1,808.58	125,076.77	10,423.06
NORTH LYON FIRE PROTECTION		0.0815	1.0815	295,734.12	0.0094	4,072.93	277,531.77	23,127.65
SILVER SPRINGS STAGECOACH HOSPITAL		0.0608	1.0608	167,713.41	0.0053	2,309.80	160,403.48	13,366.96
SMITH VALLEY FIRE PROTECTION		0.1074	1.1074	109,598.19	0.0035	1,509.42	100,479.41	8,373.28
SOUTH LYON HOSPITAL DISTRICT		0.0810	1.0810	549,168.43	0.0175	7,563.30	515,591.34	42,965.95
<b>TOTAL LYON COUNTY</b>				<u>31,467,806.74</u>	<u>1.0000</u>	<u>433,383.31</u>	<u>28,990,963.83</u>	<u>2,415,913.65</u>

Lyon County's distribution reflects an alternate formula created by an interlocal agreement, between Lyon County and Yerington, as allowed by NRS 360.730. Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF MINERAL</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	2,929,149.87				
<b>LOCAL GOVERNMENTS</b>					
MINERAL COUNTY		2,873,836.17	0.9441	2,765,400.24	(108,435.94)
<b>SPECIAL DISTRICTS</b>					
MINERAL COUNTY HOSPITAL DISTRICT		<u>170,170.52</u>	<u>0.0559</u>	<u>163,749.63</u>	<u>(6,420.89)</u>
<b><u>TOTAL MINERAL COUNTY</u></b>		<u>3,044,006.70</u>	<u>1.0000</u>	<u>2,929,149.87</u>	<u>(114,856.83)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6) <u>POPULATION GROWTH FACTOR</u>	(7) <u>ASSESSED VALUE GROWTH FACTOR</u>	(8) <u>1 PLUS GROWTH FACTOR</u>	(9) <u>(2) x (8) COMBINED GROWTH AMOUNT</u>	(10) <u>PERCENTAGE GOV'T ENTITY TO TOTAL</u>	(11) <u>EXCESS DISTRIBUTION</u>	(12) <u>ESTIMATE FY 26-27 DISTRIBUTION</u>	(13) <u>ESTIMATE FY 26-27 MONTHLY DISTRIBUTION</u>
<b>THE COUNTY OF MINERAL</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
MINERAL COUNTY	-0.0080	0.0359	1.0279	2,953,973.28	0.9437		2,765,400.24	230,450.02
<b>SPECIAL DISTRICTS</b>								
MINERAL COUNTY HOSPITAL DISTRICT		0.0359	1.0359	176,276.22	0.0563		163,749.63	13,645.80
<b><u>TOTAL MINERAL COUNTY</u></b>				<u>3,130,249.50</u>	<u>1.0000</u>	<u>-</u>	<u>2,929,149.87</u>	<u>244,095.82</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF NYE</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	30,384,473.31				
<b>LOCAL GOVERNMENTS</b>					
NYE COUNTY		24,356,862.59	0.8349		
AMARGOSA		233,602.37	0.0080		
BEATTY		768,848.27	0.0264		
GABBS		186,299.85	0.0064		
MANHATTAN		10,601.09	0.0004		
PAHRUMP		1,557,152.74	0.0534		
ROUND MOUNTAIN		559,259.27	0.0192		
TONOPAH		1,075,115.02	0.0369		
<b>SPECIAL DISTRICTS</b>					
AMARGOSA LIBRARY DISTRICT		18,666.73	0.0006		
BEATTY LIBRARY DISTRICT		13,012.17	0.0004		
PAHRUMP LIBRARY DISTRICT		210,213.44	0.0072		
PAHRUMP SWIM POOL GID		122,972.25	0.0042		
SMOKY VALLEY LIBRARY DISTRICT		55,291.80	0.0019		
TONOPAH LIBRARY DISTRICT		6,134.99	0.0002		
<b><u>TOTAL NYE COUNTY</u></b>		<u>29,174,032.59</u>	<u>1.0000</u>	<u>-</u>	<u>1,210,440.72</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
THE COUNTY OF NYE								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
NYE COUNTY	0.0157	0.0384	1.0541	25,674,688.28	0.8307	1,005,453.48	<b>25,362,316.08</b>	2,113,526.34
AMARGOSA	0.0368	0.0899	1.1266	263,187.01	0.0085	10,306.74	<b>243,909.11</b>	20,325.76
BEATTY	0.0205	0.0769	1.0975	843,785.01	0.0273	33,043.70	<b>801,891.96</b>	66,824.33
GABBS	0.0967	0.0599	1.1566	215,480.38	0.0070	8,438.49	<b>194,738.33</b>	16,228.19
MANHATTAN	-0.0961	-0.0130	0.8910	9,445.10	0.0003	369.88	<b>10,970.97</b>	914.25
PAHRUMP	0.0105	0.0781	1.0886	1,695,110.91	0.0548	66,382.70	<b>1,623,535.44</b>	135,294.62
ROUND MOUNTAIN	-0.0190	-0.0041	0.9769	546,317.43	0.0177	21,394.49	<b>580,653.76</b>	48,387.81
TONOPAH	0.1122	0.0104	1.1227	1,206,980.54	0.0390	47,266.89	<b>1,122,381.92</b>	93,531.83
<b>SPECIAL DISTRICTS</b>								
AMARGOSA LIBRARY DISTRICT		0.0728	1.0728	20,026.21	0.0006	784.25	<b>19,450.98</b>	1,620.92
BEATTY LIBRARY DISTRICT		0.0472	1.0472	13,626.52	0.0004	533.63	<b>13,545.81</b>	1,128.82
PAHRUMP LIBRARY DISTRICT		0.0781	1.0781	226,627.98	0.0073	8,875.04	<b>219,088.48</b>	18,257.37
PAHRUMP SWIM POOL GID		0.0781	1.0781	132,574.55	0.0043	5,191.79	<b>128,164.04</b>	10,680.34
SMOKY VALLEY LIBRARY DISTRICT		-0.0019	0.9981	55,185.00	0.0018	2,161.11	<b>57,452.91</b>	4,787.74
TONOPAH LIBRARY DISTRICT		-0.0072	0.9928	6,091.11	0.0002	238.54	<b>6,373.52</b>	531.13
<b>TOTAL NYE COUNTY</b>				<b>30,909,126.03</b>	<b>1.0000</b>	<b>1,210,440.72</b>	<b>30,384,473.31</b>	<b>2,532,039.44</b>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
<b>THE COUNTY OF PERSHING</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	4,349,882.97				
<b>LOCAL GOVERNMENTS</b>					
PERSHING COUNTY		3,458,433.77	0.7598	3,305,113.79	(153,319.98)
LOVELOCK		643,181.20	0.1413	614,667.56	(28,513.64)
<b>SPECIAL DISTRICTS</b>					
PERSHING COUNTY HOSPITAL DISTRICT		<u>450,053.48</u>	<u>0.0989</u>	<u>430,101.62</u>	<u>(19,951.86)</u>
<b><u>TOTAL PERSHING COUNTY</u></b>		<u>4,551,668.45</u>	<u>1.0000</u>	<u>4,349,882.97</u>	<u>(201,785.48)</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF PERSHING</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
PERSHING COUNTY	0.0102	0.2098	1.2200	4,219,304.28	0.7754		<b>3,305,113.79</b>	275,426.15
LOVELOCK	-0.0156	0.0698	1.0542	678,028.37	0.1246		<b>614,667.56</b>	51,222.30
<b>SPECIAL DISTRICTS</b>								
PERSHING COUNTY HOSPITAL DISTRICT		0.2098	1.2098	<u>544,464.67</u>	<u>0.1001</u>		<u><b>430,101.62</b></u>	<u>35,841.80</u>
<b><u>TOTAL PERSHING COUNTY</u></b>				<u>5,441,797.32</u>	<u>1.0000</u>	<u>-</u>	<u><b>4,349,882.97</b></u>	<u>362,490.25</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 26-27 BASE DISTRIBUTION</u>	<u>% OF FY 27 BASE ALLOCATION</u>	<u>MODIFIED FY 26-27 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>
<b>THE COUNTY OF STOREY</b>					
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	24,873,005.50				
<b>LOCAL GOVERNMENTS</b>					
STOREY COUNTY		14,615,532.08	0.9996		
<b>SPECIAL DISTRICTS</b>					
CARSON-TRUCKEE WATER CONSERVANCY		5,255.33	0.0004		
<b><u>TOTAL STOREY COUNTY</u></b>		<u>14,620,787.41</u>	<u>1.0000</u>	<u>-</u>	<u>10,252,218.09</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(6) POPULATION GROWTH FACTOR	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF STOREY</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
STOREY COUNTY	0.0073	0.2901	1.2974	18,961,803.66	0.9996	10,248,450.75	<b>24,863,982.83</b>	2,071,998.57
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY		0.3263	1.3263	<u>6,970.37</u>	<u>0.0004</u>	<u>3,767.34</u>	<u><b>9,022.67</b></u>	<u>751.89</u>
<b><u>TOTAL STOREY COUNTY</u></b>				<u>18,968,774.03</u>	<u>1.0000</u>	<u>10,252,218.09</u>	<u><b>24,873,005.50</b></u>	<u>2,072,750.46</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF WASHOE</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>	<b>POPULATION GROWTH FACTOR</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	351,037,139.97					
<b>ENTERPRISE DISTRICTS</b>						
SUN VALLEY WATER AND SANITATION GID		131,943.92		131,943.92		
VERDI TELEVISION GID		63,893.35		63,893.35		
LEMMON VALLEY UNDERGROUND WATER BASIN				-		
<b>LOCAL GOVERNMENTS</b>						
WASHOE COUNTY		179,842,039.10	0.5081	178,256,639.83	(1,585,399.26)	0.0187
RENO		109,164,721.29	0.3084	108,202,378.62	(962,342.67)	0.0188
SPARKS		43,932,526.76	0.1241	43,545,239.14	(387,287.62)	0.0256
<b>SPECIAL DISTRICTS</b>						
CARSON-TRUCKEE WATER CONSERVANCY		324,265.44	0.0009	321,406.88	(2,858.57)	
INCLINE VILLAGE GID		1,985,338.06	0.0056	1,967,836.30	(17,501.77)	
NORTH LAKE TAHOE FIRE PROTECTION		5,223,040.96	0.0148	5,176,997.19	(46,043.77)	
PALOMINO VALLEY GID		638,881.32	0.0018	633,249.25	(5,632.06)	
TRUCKEE MEADOWS FIRE PROTECTION		<u>12,850,842.22</u>	<u>0.0363</u>	<u>12,737,555.49</u>	<u>(113,286.73)</u>	
<b><u>TOTAL WASHOE COUNTY</u></b>		<u>354,157,492.42</u>	<u>1.0000</u>	<u>351,037,139.97</u>	<u>(3,120,352.45)</u>	

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 26-27 DISTRIBUTION	(14) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF WASHOE</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER B.							-	-
<b>LOCAL GOVERNMENTS</b>								
WASHOE COUNTY	0.1004	0.1391	25,007,809.96	0.5044	0.5081	-	178,256,639.83	14,854,719.99
RENO	0.1043	0.1432	15,628,262.27	0.3152	0.3084	-	108,202,378.62	9,016,864.89
SPARKS	0.1035	0.1492	6,552,691.29	0.1322	0.1241	-	43,545,239.14	3,628,769.93
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY	0.1005	0.1205	39,074.15	0.0008	0.0009	-	321,406.88	26,783.91
INCLINE VILLAGE GID	0.0845	0.1045	207,398.07	0.0042	0.0056	-	1,967,836.30	163,986.36
NORTH LAKE TAHOE FIRE PROTECTION	0.0865	0.1065	556,237.61	0.0112	0.0148	-	5,176,997.19	431,416.43
PALOMINO VALLEY GID	0.1354	0.1554	99,310.72	0.0020	0.0018	-	633,249.25	52,770.77
TRUCKEE MEADOWS FIRE PROTECTION	0.0955	0.1155	1,483,764.48	0.0299	0.0363	-	12,737,555.49	1,061,462.96
<b>TOTAL WASHOE COUNTY</b>			49,574,548.54	1.0000	1.0000	-	351,037,139.97	29,253,095.00

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
<b>THE COUNTY OF WASHOE</b>	<b>CONSOLIDATED REVENUE PROJECTION</b>	<b>FY 26-27 BASE DISTRIBUTION</b>	<b>% OF FY 27 BASE ALLOCATION</b>	<b>MODIFIED FY 26-27 DISTRIBUTION</b>	<b>EXCESS DISTRIBUTION OR SHORTFALL</b>	<b>POPULATION GROWTH FACTOR</b>
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	351,037,139.97					
<b>ENTERPRISE DISTRICTS</b>						
SUN VALLEY WATER AND SANITATION GID		131,943.92		131,943.92		
VERDI TELEVISION GID		63,893.35		63,893.35		
LEMMON VALLEY UNDERGROUND WATER BASIN				-		
<b>LOCAL GOVERNMENTS</b>						
WASHOE COUNTY		179,842,039.10	0.5081	178,256,639.83	(1,585,399.26)	0.0187
RENO		109,164,721.29	0.3084	108,202,378.62	(962,342.67)	0.0188
SPARKS		43,932,526.76	0.1241	43,545,239.14	(387,287.62)	0.0256
<b>SPECIAL DISTRICTS</b>						
CARSON-TRUCKEE WATER CONSERVANCY		324,265.44	0.0009	321,406.88	(2,858.57)	
INCLINE VILLAGE GID		1,985,338.06	0.0056	1,967,836.30	(17,501.77)	
NORTH LAKE TAHOE FIRE PROTECTION		5,223,040.96	0.0148	5,176,997.19	(46,043.77)	
PALOMINO VALLEY GID		747,413.16	0.0021	740,824.33	(6,588.83)	
TRUCKEE MEADOWS FIRE PROTECTION		12,742,310.38	0.0360	12,629,980.41	(112,329.96)	
<b><u>TOTAL WASHOE COUNTY</u></b>		<b><u>354,157,492.42</u></b>	<b><u>1.0000</u></b>	<b><u>351,037,139.97</u></b>	<b><u>(3,120,352.45)</u></b>	

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 0.02 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	(10) 0.02 PLUS PERCENTAGE GOV'T ENTITY TO TOTAL	(11) ALL ZEROES PERCENTAGE GOV'T ENTITY TO TOTAL	(12) EXCESS DISTRIBUTION	(13) ESTIMATE FY 26-27 DISTRIBUTION	(14) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF WASHOE</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>ENTERPRISE DISTRICTS</b>								
SUN VALLEY WATER AND SANITATION GID							131,943.92	10,995.33
VERDI TELEVISION GID							63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER B							-	-
<b>LOCAL GOVERNMENTS</b>								
WASHOE COUNTY	0.1004	0.1391	#####	0.5044	0.5081	-	178,256,639.83	14,854,719.99
RENO	0.1043	0.1432	#####	0.3152	0.3084	-	108,202,378.62	9,016,864.89
SPARKS	0.1035	0.1492	6,552,691.29	0.1322	0.1241	-	43,545,239.14	3,628,769.93
<b>SPECIAL DISTRICTS</b>								
CARSON-TRUCKEE WATER CONSERVANCY	0.1005	0.1205	39,074.15	0.0008	0.0009	-	321,406.88	26,783.91
INCLINE VILLAGE GID	0.0845	0.1045	207,398.07	0.0042	0.0056	-	1,967,836.30	163,986.36
NORTH LAKE TAHOE FIRE PROTECTION	0.0865	0.1065	556,237.61	0.0112	0.0148	-	5,176,997.19	431,416.43
PALOMINO VALLEY GID	0.1354	0.1554	116,181.42	0.0023	0.0021	-	740,824.33	61,735.36
TRUCKEE MEADOWS FIRE PROTECTION	0.0955	0.1155	1,471,233.34	0.0297	0.0360	-	12,629,980.41	1,052,498.37
<b>TOTAL WASHOE COUNTY</b>			#####	1.0000	1.0000	-	351,037,139.97	29,253,095.00

FINAL ESTIMATE - FISCAL YEAR 2026-27  
 NRS 360.600 through NRS 360.740

	(1)	(2)	(3)	(4)	(5)	(6)
	<u>CONSOLIDATED REVENUE PROJECTION</u>	<u>FY 26-27 BASE DISTRIBUTION</u>	<u>% OF FY 27 BASE ALLOCATION</u>	<u>MODIFIED FY 26-27 DISTRIBUTION</u>	<u>EXCESS DISTRIBUTION OR SHORTFALL</u>	<u>POPULATION GROWTH FACTOR</u>
<b>THE COUNTY OF WHITE PINE</b>						
TOTAL REVENUE AVAILABLE TO DISTRIBUTE	9,778,291.30					
<b>LOCAL GOVERNMENTS</b>						
WHITE PINE COUNTY		6,503,423.92	0.6289	6,149,867.20	(353,556.72)	-0.0045
ELY		2,728,685.19	0.2639	2,580,341.03	(148,344.16)	-0.0122
LUND		36,740.50	0.0036	34,743.12	(1,997.39)	0.0036
MCGILL		202,643.42	0.0196	191,626.77	(11,016.65)	-0.0070
RUTH		100,009.50	0.0097	94,572.52	(5,436.99)	-0.0077
<b>SPECIAL DISTRICTS</b>						
WHITE PINE HOSPITAL DISTRICT		<u>768,944.09</u>	<u>0.0744</u>	<u>727,140.67</u>	<u>(41,803.42)</u>	
<b><u>TOTAL WHITE PINE COUNTY</u></b>		<u>10,340,446.62</u>	<u>1.0000</u>	<u>9,778,291.30</u>	<u>(562,155.32)</u>	

Please refer to 'NOTES' page (D-43) for information and assumptions.

FINAL ESTIMATE - FISCAL YEAR 2026-27  
NRS 360.600 through NRS 360.740

	(7) ASSESSED VALUE GROWTH FACTOR	(8) 1 PLUS GROWTH FACTOR	(9) (2) x (8) COMBINED GROWTH AMOUNT	FORMULA	(10) PERCENTAGE GOV'T ENTITY TO TOTAL	(11) EXCESS DISTRIBUTION	(12) ESTIMATE FY 26-27 DISTRIBUTION	(13) ESTIMATE FY 26-27 MONTHLY DISTRIBUTION
<b>THE COUNTY OF WHITE PINE</b>								
TOTAL REVENUE AVAILABLE TO DISTRIBUTE								
<b>LOCAL GOVERNMENTS</b>								
WHITE PINE COUNTY	0.0410	1.0365	6,740,570.33	0.6232	0.6232		<b>6,149,867.19</b>	512,488.93
ELY	0.0647	1.0525	2,871,983.30	0.2655	0.2655		<b>2,580,341.03</b>	215,028.42
LUND	0.4518	1.4554	53,472.74	0.0049	0.0049		<b>34,743.12</b>	2,895.26
MCGILL	0.1141	1.1071	224,351.10	0.0207	0.0207		<b>191,626.77</b>	15,968.90
RUTH	0.2523	1.2445	124,466.82	0.0115	0.0115		<b>94,572.52</b>	7,881.04
<b>SPECIAL DISTRICTS</b>								
WHITE PINE HOSPITAL DISTRICT	0.0409	1.0409	<u>800,413.38</u>	<u>0.0740</u>	<u>0.0740</u>		<u><b>727,140.67</b></u>	<u>60,595.06</u>
<b>TOTAL WHITE PINE COUNTY</b>			<u>10,815,257.67</u>	<u>1.0000</u>	<u>1.0000</u>	<u>-</u>	<u><b>9,778,291.30</b></u>	<u>814,857.61</u>

Please refer to 'NOTES' page (D-43) for information and assumptions.

## NOTES - CONSOLIDATED TAX DISTRIBUTION

Sales and use taxes have been estimated using several sources available to staff, such as in-state SCCRT collections by county, taxable sales by county and sales and use tax activity trends for the first six months of the fiscal year compared to activity during the second six months of the fiscal year. Staff has utilized data pertaining to the first six months of fiscal year 2025-26.

Column (2) is an estimate of the FY 2026-27 total distribution from the fund. In accordance with NRS 360.680, the base allocation for FY 2026-27 depends on the actual distribution for FY 2025-26. This amount will be available after the final FY 2025-26 distribution is made in August 2026.

Please remember that local governments are to use these projections as a guide and should take into account local economic conditions when preparing the budget.

"Modified" distribution, column (4), is present when the anticipated revenues from the consolidated taxes are less than the base distribution. In these cases, all revenues received will be distributed based on the percentages in column (3). Each local government will receive at least the year to date base distribution before any excess distributions are added.

Base monthly allocation is determined by dividing column (2) by 12. Given additional revenue is available, staff will calculate the excess distribution and add that result to the base monthly allocation.

Truckee Meadows Fire Protection District and Sierra Forrest Protection District have merged into one entity.

Key:    BCCRT - Basic City County Relief Tax  
         SCCRT - Supplemental City County Relief Tax  
         RPTT - Real Property Transfer Tax  
         GST - Government Services Tax  
         Unless indicated the percentage display:    .0050 = .5%            .1425 = 14.25%

Please contact the Administrative Services Division, Distributions and Statistics if you have any questions regarding the Consolidated Tax Distribution Program.

Michael Hoffer            (775) 684-2218

ASSESSED VALUATION  
Data Base

	FY 23 : FY 27	FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
	ASSESSED	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	VALUATION	VALUE		VALUE		VALUE		VALUE		VALUE	
	5 YEAR MOVING	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE	INCLUDES	PERCENTAGE
	REDEVELOPMENT	CHANGE	REDEVELOPMENT	CHANGE	REDEVELOPMENT	CHANGE	REDEVELOPMENT	CHANGE	REDEVELOPMENT	CHANGE	REDEVELOPMENT
CARSON CITY	0.0890	2,222,149,576	0.1587	2,496,342,294	0.1234	2,734,954,784	0.0956	2,802,999,734	0.0249	2,921,827,543	0.0424
CRS-TRK WATER	0.0890	2,222,149,576	0.1587	2,496,342,294	0.1234	2,734,954,784	0.0956	2,802,999,734	0.0249	2,921,827,543	0.0424
SIERRA FFIRE											
CHURCHILL CO	0.0761	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,184,452,325	0.0232	1,251,410,848	0.0565
FALLON	0.0898	254,795,746	0.1827	323,379,392	0.2692	310,329,739	(0.0404)	317,556,964	0.0233	322,014,625	0.0140
CRS-TRK WATER	0.0761	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,184,452,325	0.0232	1,251,410,848	0.0565
CHURCHILL MOSQ	0.0761	937,059,798	0.0687	1,139,915,390	0.2165	1,157,559,436	0.0155	1,184,452,325	0.0232	1,251,410,848	0.0565
CLARK COUNTY	0.0898	120,639,075,255	0.1260	137,534,067,744	0.1400	153,202,037,758	0.1139	159,868,946,202	0.0435	163,945,379,104	0.0255
BOULDER CITY	0.0488	1,024,270,984	0.0829	1,132,157,730	0.1053	1,183,668,230	0.0455	1,210,582,593	0.0227	1,195,188,791	(0.0127)
HENDERSON	0.0982	19,681,911,958	0.1376	22,451,577,720	0.1407	25,279,803,915	0.1260	25,990,811,513	0.0281	27,515,584,085	0.0587
LAS VEGAS	0.0815	26,251,419,527	0.1039	29,863,221,446	0.1376	33,034,553,566	0.1062	33,737,395,367	0.0213	35,044,239,423	0.0387
MESQUITE	0.0998	1,356,572,884	0.1387	1,536,258,044	0.1325	1,769,502,452	0.1518	1,831,752,571	0.0352	1,906,287,915	0.0407
NORTH LAS VEGAS	0.1123	11,245,227,896	0.1835	13,406,679,088	0.1922	14,913,479,225	0.1124	16,153,563,548	0.0832	15,993,061,775	(0.0099)
BUNKERVILLE	0.0628	31,825,429	(0.0193)	35,835,218	0.1260	39,020,919	0.0889	41,340,448	0.0594	43,783,707	0.0591
ENTERPRISE	0.0980	13,891,711,650	0.1300	15,874,903,797	0.1428	18,064,062,613	0.1379	18,412,128,588	0.0193	19,513,977,010	0.0598
GLENDALE											
LAUGHLIN	0.0412	558,677,170	0.0940	598,684,085	0.0716	603,507,323	0.0081	635,362,370	0.0528	622,258,269	(0.0206)
MOAPA VALLEY TO	0.0672	215,241,773	0.0771	237,165,652	0.1019	260,711,565	0.0993	268,237,130	0.0289	276,048,048	0.0291
PARADISE	0.0790	19,493,523,924	0.1118	21,951,046,757	0.1261	24,355,992,643	0.1096	25,003,499,241	0.0266	25,527,008,583	0.0209
SEARCHLIGHT	0.0200	41,435,365	0.0753	43,133,732	0.0410	46,345,187	0.0745	45,509,329	(0.0180)	42,199,411	(0.0727)
SPRING VALLEY	0.0832	9,728,892,208	0.0842	11,109,538,911	0.1419	12,463,109,129	0.1218	12,715,023,881	0.0202	13,326,236,020	0.0481
SUMMERLIN	0.1114	4,316,723,675	0.1641	4,899,028,446	0.1349	5,657,416,921	0.1548	5,993,521,477	0.0594	6,256,738,277	0.0439
SUNRISE MANOR	0.0725	4,432,186,269	0.0942	5,136,169,983	0.1588	5,405,973,956	0.0525	5,500,356,223	0.0175	5,717,504,821	0.0395
WHITNEY	0.0577	1,202,893,803	0.1014	1,360,006,044	0.1306	1,408,140,411	0.0354	1,407,337,735	(0.0006)	1,437,620,415	0.0215
WINCHESTER	0.1271	3,470,985,161	0.4373	3,302,447,873	(0.0486)	3,986,893,561	0.2073	4,092,884,192	0.0266	4,144,911,204	0.0127
BOULDER LIBRARY	0.0488	1,024,270,984	0.0829	1,132,157,730	0.1053	1,183,668,230	0.0455	1,210,582,593	0.0227	1,195,188,791	(0.0127)
CLARK CO FIRE	0.0868	59,024,095,380	0.1242	66,750,133,681	0.1309	74,591,683,033	0.1175	75,965,342,499	0.0184	79,241,910,826	0.0431
HENDERSON LIBRARY	0.1014	19,681,911,958	0.1404	22,438,677,720	0.1401	25,279,803,915	0.1266	25,990,874,089	0.0281	27,858,483,748	0.0719
LV/CC LIBRARY	0.0852	88,574,706,168	0.1173	100,299,853,206	0.1324	110,920,286,388	0.1059	114,914,394,445	0.0360	118,871,712,636	0.0344
MOAPA VLY FIRE	0.0695	233,091,509	0.0862	266,013,491	0.1412	282,987,334	0.0638	293,472,053	0.0371	299,184,596	0.0195
MT CHAN FIRE	0.1120	57,240,960	0.1379	69,686,531	0.2174	73,626,475	0.0565	83,520,319	0.1344	84,652,916	0.0136
*KYLE CANYON WATER	0.1206	42,090,323	0.1334	51,974,065	0.2348	54,888,012	0.0561	64,382,965	0.1730	64,763,744	0.0059

NOTE: THE ASSESSED VALUE OF GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

ASSESSED VALUATION  
Data Base

	FY 23 : FY 27	FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
	ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
DOUGLAS CO	0.0686	4,109,511,843	0.0920	4,640,874,683	0.1293	4,862,432,109	0.0477	5,049,588,613	0.0385	5,228,196,155	0.0354
GARDNERVILLE	0.0608	241,085,026	0.0656	295,776,397	0.2269	278,611,951	(0.0580)	288,847,040	0.0367	298,331,912	0.0328
GENOA	0.0695	18,405,693	0.1374	20,487,182	0.1131	21,553,240	0.0520	21,945,426	0.0182	22,527,495	0.0265
MINDEN	0.0770	238,881,595	0.1061	271,792,513	0.1378	291,881,185	0.0739	299,948,404	0.0276	311,775,491	0.0394
CRS-TRK WATER	0.0690	3,974,115,975	0.0937	4,495,185,303	0.1311	4,708,725,459	0.0475	4,894,007,169	0.0393	5,056,276,387	0.0332
CAVE ROCK GID	0.0379	29,889,145	0.0842	32,540,607	0.0887	33,332,413	0.0243	33,205,724	(0.0038)	33,068,240	(0.0041)
*DO CO SEWER #1	0.0628	286,750,910	0.1063	310,211,868	0.0818	316,249,288	0.0195	352,421,317	0.1144	349,604,032	(0.0080)
DO MOSQUITO	0.0796	2,503,179,453	0.1004	2,883,590,391	0.1520	3,045,219,230	0.0561	3,172,750,705	0.0419	3,323,811,040	0.0476
EAST FORK FIRE	0.0781	2,592,427,870	0.0965	2,982,518,302	0.1505	3,149,957,136	0.0561	3,277,001,327	0.0403	3,430,458,130	0.0468
*ELK PNT SANITATION	0.0461	51,061,669	0.0807	55,749,862	0.0918	56,764,543	0.0182	58,877,981	0.0372	59,023,654	0.0025
GARDNRVLL RANCHOS	0.0595	336,359,672	0.0903	375,492,625	0.1163	392,563,196	0.0455	391,651,096	(0.0023)	410,414,044	0.0479
INDIAN HILLS GID	0.0484	162,417,896	0.0927	180,096,893	0.1088	188,622,048	0.0473	187,927,668	(0.0037)	187,365,543	(0.0030)
KINGSBURY GID	0.0432	294,444,662	0.0616	321,715,046	0.0926	335,854,509	0.0440	336,040,739	0.0006	341,905,638	0.0175
LAKERIDGE GID	0.0528	32,873,513	0.0871	36,125,678	0.0989	37,059,968	0.0259	39,044,240	0.0535	38,996,880	(0.0012)
LOGAN CREEK GID	0.0381	7,927,109	0.0714	8,665,029	0.0931	8,893,941	0.0264	8,993,225	0.0112	8,889,553	(0.0115)
MARLA BAY GID	0.0508	50,810,051	0.0913	55,998,966	0.1021	57,598,718	0.0286	58,871,607	0.0221	59,469,480	0.0102
*MDN/GDNV SANIT	0.0696	479,966,620	0.0922	567,568,910	0.1825	570,493,137	0.0052	588,795,444	0.0321	610,107,404	0.0362
OLIVER PARK GID	0.1828	53,827,585	0.2412	65,088,143	0.2092	64,651,937	(0.0067)	94,370,661	0.4597	95,376,927	0.0107
ROUND HILL GID	0.0416	126,228,590	0.0685	134,754,689	0.0675	139,416,452	0.0346	141,241,985	0.0131	144,655,947	0.0242
SIERRA FIRE											
SKYLAND GID	0.0532	102,530,762	0.0895	113,865,021	0.1105	116,302,311	0.0214	118,693,168	0.0206	121,563,243	0.0242
TAHOE DO FIRE	0.0314	1,517,409,473	0.0809	1,534,283,583	0.0111	1,575,824,569	0.0271	1,609,573,856	0.0214	1,636,149,061	0.0165
*TAHOE DO SEWER	0.0595	756,186,520	0.0810	959,156,869	0.2684	1,000,014,343	0.0426	1,047,670,049	0.0477	898,934,072	(0.1420)
TOPAZ RANCH GID	0.0561	35,605,713	0.0896	40,817,737	0.1464	42,636,491	0.0446	42,567,205	(0.0016)	42,643,742	0.0018
ZEPHYR COVEGID	0.0647	35,208,905	0.1026	41,067,172	0.1664	41,998,768	0.0227	42,917,115	0.0219	43,338,337	0.0098
ZEPHYR HEIGHTS GID	0.0476	49,621,295	0.1060	53,846,620	0.0852	55,505,936	0.0308	55,473,485	(0.0006)	56,393,726	0.0166
ZEPHYR KNOLLS GID	0.0529	10,515,739	0.0999	11,540,572	0.0975	12,018,801	0.0414	11,959,305	(0.0050)	12,325,076	0.0306

NOTE: SIERRA FOREST FIRE WAS WHOLLY ABSORBED BY EAST FORK FIRE DISTRICT EFFECTIVE 7/1/2008.

ELKO CO	0.0543	2,176,523,495	0.0383	2,396,122,612	0.1009	2,581,123,910	0.0772	2,497,821,466	(0.0323)	2,715,576,750	0.0872
CARLIN	0.0847	41,365,766	0.0349	45,437,134	0.0984	48,912,258	0.0765	54,048,385	0.1050	59,935,044	0.1089
ELKO	0.0878	633,791,480	0.0317	713,943,841	0.1265	787,040,211	0.1024	824,924,477	0.0481	932,370,483	0.1302
WELLS	0.1141	34,321,957	0.0408	37,920,175	0.1048	46,655,745	0.2304	49,165,934	0.0538	56,085,166	0.1407
WEST WENDOVER	0.0431	145,789,932	0.0152	165,181,645	0.1330	178,537,202	0.0809	173,627,533	(0.0275)	176,035,747	0.0139
JACKPOT	0.0737	29,623,246	0.0958	32,642,311	0.1019	36,896,662	0.1303	36,362,273	(0.0145)	38,358,921	0.0549
MONTELLO	0.0317	2,096,476	0.0293	2,290,081	0.0923	2,422,594	0.0579	2,393,649	(0.0119)	2,372,003	(0.0090)
MOUNTAIN CITY	0.0543	2,338,337	0.0658	2,477,194	0.0594	2,618,008	0.0568	2,547,325	(0.0270)	2,844,413	0.1166
*ELKO CONVN/VISITOR	0.0651	1,476,542,319	0.0293	1,649,554,479	0.1172	1,721,471,344	0.0436	1,833,758,376	0.0652	1,961,953,644	0.0699
*ELKO TV	0.0796	1,370,507,442	0.0394	1,546,582,843	0.1285	1,802,564,940	0.1655	1,832,400,391	0.0166	1,920,419,706	0.0480

ASSESSED VALUATION  
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	<b>FY 23 : FY 27</b>	FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
	<b>ASSESSED</b>	ASSESSED		ASSESSED		ASSESSED		ASSESSED		ASSESSED	
	<b>VALUATION</b>	VALUE		VALUE		VALUE		VALUE		VALUE	
	<b>5 YEAR MOVING</b>	INCLUDES		INCLUDES		INCLUDES		INCLUDES		INCLUDES	
	<b>PERCENTAGE</b>	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE	REDEVELOPMENT	PERCENTAGE
	<b>CHANGE</b>		<b>CHANGE</b>		<b>CHANGE</b>		<b>CHANGE</b>		<b>CHANGE</b>		<b>CHANGE</b>
ESMERALDA	<b>0.1749</b>	75,587,512	0.0379	86,114,347	0.1393	119,451,173	0.3871	134,719,906	0.1278	159,289,942	0.1824
GOLDFIELD	<b>0.1196</b>	7,776,419	0.1078	8,828,629	0.1353	9,445,765	0.0699	10,007,340	0.0595	12,267,094	0.2258
SILVER PEAK	<b>0.3068</b>	13,035,590	0.4843	20,833,677	0.5982	23,541,217	0.1300	26,148,659	0.1108	31,663,479	0.2109
EUREKA CO	<b>0.0158</b>	754,266,650	(0.1027)	837,420,357	0.1102	785,405,781	(0.0621)	892,778,695	0.1367	889,897,235	(0.0032)
CRESCENT VALLEY	<b>0.1099</b>	5,431,617	0.0349	6,586,272	0.2126	8,099,485	0.2298	7,975,878	(0.0153)	8,674,731	0.0876
EUREKA	<b>0.0626</b>	16,387,707	0.0240	19,625,579	0.1976	21,522,966	0.0967	21,361,342	(0.0075)	21,411,958	0.0024
DIAMOND VLLY RODENT	<b>0.0341</b>	22,192,589	0.0376	24,836,753	0.1191	26,607,258	0.0713	26,406,977	(0.0075)	25,090,071	(0.0499)
DIAMOND VLLY WEED	<b>0.0341</b>	22,192,589	0.0376	24,836,753	0.1191	26,607,258	0.0713	26,406,977	(0.0075)	25,090,071	(0.0499)
*EUREKA TV	<b>0.0158</b>	754,266,650	(0.1027)	837,420,357	0.1102	785,405,781	(0.0621)	892,778,695	0.1367	889,897,235	(0.0032)
HUMBOLDT CO	<b>0.0803</b>	1,184,718,197	0.1704	1,332,087,782	0.1244	1,439,984,851	0.0810	1,377,229,068	(0.0436)	1,472,838,703	0.0694
WINNEMUCCA	<b>0.0897</b>	241,919,691	0.0425	272,745,762	0.1274	298,721,596	0.0952	311,802,309	0.0438	355,335,396	0.1396
GOLCONDA FIRE	<b>0.0519</b>	456,162,710	0.3476	496,144,662	0.0876	573,273,848	0.1555	478,743,051	(0.1649)	399,245,394	(0.1661)
HUMBOLDT FIRE	<b>0.1367</b>	47,346,163	0.2323	63,483,278	0.3408	72,482,831	0.1418	70,973,025	(0.0208)	70,212,451	(0.0107)
HUMBOLDT HOSPITAL	<b>0.0803</b>	1,184,718,197	0.1704	1,332,087,782	0.1244	1,439,984,851	0.0810	1,377,229,068	(0.0436)	1,472,838,703	0.0694
MCDERMIT FIRE	<b>0.1186</b>	4,785,245	0.0222	5,292,348	0.1060	6,313,682	0.1930	6,483,027	0.0268	8,070,164	0.2448
OROVADA COMM SERVI	<b>-0.0284</b>	27,318,603	0.0053	28,603,702	0.0470	24,251,858	(0.1521)	29,711,310	0.2251	21,763,850	(0.2675)
OROVADA FIRE	<b>-0.0284</b>	27,318,603	0.0053	28,603,702	0.0470	24,251,858	(0.1521)	29,711,310	0.2251	21,763,850	(0.2675)
PARADISE FIRE	<b>-0.0016</b>	42,941,161	0.0220	45,544,532	0.0606	44,504,703	(0.0228)	44,716,562	0.0048	41,469,755	(0.0726)
PUEBLO FIRE	<b>-0.0115</b>	24,963,775	(0.0084)	25,297,273	0.0134	19,937,040	(0.2119)	19,685,167	(0.0126)	22,870,510	0.1618
WINN RURAL FIRE	<b>0.0709</b>	125,063,800	0.0627	140,730,729	0.1253	157,259,490	0.1174	159,669,165	0.0153	165,099,236	0.0340
LANDER CO	<b>0.0413</b>	707,357,139	0.0431	733,388,253	0.0368	763,897,836	0.0416	788,110,783	0.0317	830,269,861	0.0535
AUSTIN	<b>0.0387</b>	4,988,551	(0.0234)	5,673,284	0.1373	6,089,657	0.0734	6,104,422	0.0024	6,126,955	0.0037
BATTLE MOUNTAIN	<b>0.0543</b>	55,352,066	(0.0007)	59,011,955	0.0661	62,397,180	0.0574	69,421,449	0.1126	71,924,637	0.0361
KINGSTON	<b>0.0528</b>	6,009,194	0.0682	6,420,446	0.0684	6,769,530	0.0544	7,092,298	0.0477	7,270,495	0.0251
LANDER HOSPITAL	<b>0.0413</b>	707,357,139	0.0431	733,388,253	0.0368	763,897,836	0.0416	788,110,783	0.0317	830,269,861	0.0535
*LANDER SEWER											

**ASSESSED VALUATION  
Data Base**

	FY 23 : FY 27	FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
	ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
LINCOLN CO	0.0512	306,573,341	0.0083	315,023,149	0.0276	357,927,161	0.1362	422,822,250	0.1813	381,706,404	(0.0972)
CALIENTE	0.0481	19,153,565	0.0148	20,161,042	0.0526	24,626,503	0.2215	23,920,005	(0.0287)	23,445,995	(0.0198)
ALAMO	0.0694	11,064,016	0.0397	13,865,642	0.2532	14,616,360	0.0541	14,747,558	0.0090	14,617,799	(0.0088)
PANACA	0.0649	15,240,075	0.0388	16,565,524	0.0870	19,713,670	0.1900	18,942,187	(0.0391)	19,850,898	0.0480
PIOCHE	0.0559	19,775,713	0.0548	21,423,977	0.0833	24,833,092	0.1591	24,543,725	(0.0117)	24,388,777	(0.0063)
LINCOLN HOSPITAL	0.0512	306,573,341	0.0083	315,023,149	0.0276	357,927,161	0.1362	422,822,250	0.1813	381,706,404	(0.0972)
PAHRANAGAT VLY FIRE	0.0331	33,594,291	(0.0432)	41,248,033	0.2278	43,351,066	0.0510	43,763,719	0.0095	40,278,812	(0.0796)
PIOCHE FIRE	0.0480	23,936,843	0.0514	25,636,052	0.0710	29,451,073	0.1488	29,014,366	(0.0148)	28,534,441	(0.0165)
LYON COUNTY	0.0773	2,762,650,689	0.1182	3,081,465,144	0.1154	3,290,460,494	0.0678	3,413,692,158	0.0375	3,576,591,063	0.0477
FERNLEY	0.0824	1,078,312,797	0.1023	1,191,684,345	0.1051	1,294,284,937	0.0861	1,351,203,751	0.0440	1,451,562,899	0.0743
YERINGTON	0.0867	193,750,411	0.5328	204,085,803	0.0533	168,742,878	(0.1732)	171,604,199	0.0170	172,222,473	0.0036
CRS TRK WATER LY	0.0850	2,175,589,503	0.1307	2,429,499,320	0.1167	2,666,348,570	0.0975	2,744,600,382	0.0293	2,883,749,685	0.0507
CENTRAL LYON FIRE	0.0744	1,153,647,706	0.0888	1,295,328,550	0.1228	1,429,357,335	0.1035	1,457,738,319	0.0199	1,512,074,235	0.0373
SOUTH LYON HOSPITAL	0.0810	506,859,457	0.2746	568,554,431	0.1217	541,136,045	(0.0482)	565,732,307	0.0455	572,132,383	0.0113
MASON VLY FIRE	0.0552	174,441,972	0.0878	197,959,661	0.1348	195,009,927	(0.0149)	208,853,933	0.0710	208,244,877	(0.0029)
MASON VLY MOSQUITO	0.0653	368,192,392	0.2840	402,045,465	0.0919	363,752,805	(0.0952)	380,458,131	0.0459	380,467,350	0.0000
NORTH LYON FIRE	0.0815	1,102,143,525	0.1016	1,217,582,163	0.1047	1,319,967,114	0.0841	1,390,221,532	0.0532	1,478,713,374	0.0637
SLVR SP/STCH HOSP	0.0608	222,113,341	0.0677	243,785,710	0.0976	266,128,184	0.0916	272,119,330	0.0225	278,863,855	0.0248
SMITH VLY FIRE	0.1074	110,435,007	0.1487	137,084,061	0.2413	152,107,062	0.1096	153,008,236	0.0059	157,820,841	0.0315
*STAGECOACH GID	0.0624	35,897,531	0.1953	39,349,107	0.0962	39,783,406	0.0110	39,716,322	(0.0017)	40,168,667	0.0114
*WILLOWCREEK GID	0.1237	8,522,459	0.3956	9,495,207	0.1141	10,246,388	0.0791	10,518,113	0.0265	10,551,973	0.0032
MINERAL CO	0.0359	232,702,447	0.0529	247,591,751	0.0640	226,244,465	(0.0862)	269,757,641	0.1923	257,989,996	(0.0436)
MINERAL HOSPITAL	0.0359	232,702,447	0.0529	247,591,751	0.0640	226,244,465	(0.0862)	269,757,641	0.1923	257,989,996	(0.0436)
NYE CO	0.0384	2,151,340,421	0.0303	2,236,617,148	0.0396	2,445,572,856	0.0934	2,483,291,179	0.0154	2,515,761,046	0.0131
AMARGOSA	0.0899	44,009,977	(0.1939)	69,621,903	0.5820	73,652,917	0.0579	74,753,112	0.0149	73,897,416	(0.0114)
BEATTY	0.0769	22,204,901	0.0781	23,941,139	0.0782	26,483,795	0.1062	27,913,554	0.0540	29,816,209	0.0682
GABBS	0.0599	9,819,066	(0.0731)	9,728,604	(0.0092)	9,270,933	(0.0470)	13,892,753	0.4985	12,923,922	(0.0697)
MANHATTAN	-0.0130	3,570,536	(0.0423)	3,509,579	(0.0171)	3,442,126	(0.0192)	3,470,275	0.0082	3,489,131	0.0054
PAHRUMP	0.0781	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,712,884,199	(0.0141)	1,807,966,903	0.0555
ROUND MTN	-0.0041	278,817,911	0.0006	177,151,250	(0.3646)	200,935,955	0.1343	173,557,639	(0.1363)	233,523,341	0.3455
TONOPAH	0.0104	74,204,863	(0.6434)	165,801,598	1.2344	113,126,897	(0.3177)	112,441,780	(0.0061)	88,267,577	(0.2150)
AMARGOSA LIBRARY	0.0728	54,689,300	(0.0927)	81,163,759	0.4841	85,516,841	0.0536	86,942,417	0.0167	78,459,356	(0.0976)
BEATTY LIBRARY	0.0472	27,484,167	0.0547	28,795,086	0.0477	31,322,927	0.0878	32,794,962	0.0470	32,756,977	(0.0012)
NYE HOSPITAL											
PAHRUMP COMM HOSP											
PAHRUMP SWIM	0.0781	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,712,884,199	(0.0141)	1,807,966,903	0.0555
PAHRUMP LIBRARY	0.0781	1,445,333,991	0.1552	1,535,653,378	0.0625	1,737,401,664	0.1314	1,712,884,199	(0.0141)	1,807,966,903	0.0555
SMOKY VLY LIBRARY	-0.0019	308,945,894	0.0106	208,331,548	(0.3257)	233,353,303	0.1201	206,276,235	(0.1160)	268,444,202	0.3014
TONOPAH LIBRARY	-0.0072	86,684,996	(0.6318)	178,982,362	1.0647	126,739,914	(0.2919)	126,391,761	(0.0027)	104,387,457	(0.1741)

ASSESSED VALUATION  
Data Base

	FY 23 : FY 27 ASSESSED VALUATION 5 YEAR MOVING PERCENTAGE CHANGE	FY 22/23 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 23/24 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 24/25 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 25/26 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE	FY 26/27 ASSESSED VALUE INCLUDES REDEVELOPMENT	PERCENTAGE CHANGE
PERSHING CO	0.2098	351,177,116	0.1802	371,604,713	0.0582	393,042,994	0.0577	739,891,323	0.8825	643,995,716	(0.1296)
LOVELOCK	0.0698	26,617,748	(0.0337)	29,552,709	0.1103	32,672,389	0.1056	34,597,290	0.0589	38,337,342	0.1081
PERSHING HOSPITAL	0.2098	351,177,117	0.1802	371,604,713	0.0582	393,042,994	0.0577	739,891,323	0.8825	643,995,716	(0.1296)
STOREY CO	0.2901	2,957,123,851	0.6443	2,802,786,720	(0.0522)	3,589,095,999	0.2805	3,543,355,021	(0.0127)	5,636,417,086	0.5907
CRS TRUCK WATER ST	0.3263	2,518,514,526	0.8333	2,610,413,440	0.0365	3,409,722,548	0.3062	3,337,998,631	(0.0210)	4,929,312,064	0.4767
WASHOE CO	0.1004	22,293,659,893	0.0451	29,206,246,878	0.3101	31,681,490,621	0.0848	33,261,293,960	0.0499	33,660,186,777	0.0120
RENO	0.1043	10,916,491,722	0.0334	14,653,830,953	0.3424	15,922,556,984	0.0866	16,762,689,793	0.0528	16,873,270,031	0.0066
SPARKS	0.1035	3,941,998,097	0.0212	5,418,588,503	0.3746	5,698,283,555	0.0516	5,947,613,446	0.0438	6,104,888,025	0.0264
CRS TRUCK WATER WA	0.1005	22,154,303,623	0.0387	29,066,890,607	0.3120	31,681,490,621	0.0900	33,261,293,960	0.0499	33,660,186,777	0.0120
INCLINE VILLAGE GID	0.0845	1,967,556,463	0.0341	2,450,005,030	0.2452	2,494,698,251	0.0182	2,769,257,441	0.1101	2,809,965,863	0.0147
NO LAKE TAHOE FIRE	0.0865	1,963,790,588	0.0321	2,446,244,202	0.2457	2,512,164,154	0.0269	2,794,033,740	0.1122	2,837,477,801	0.0155
PALOMINO VALLEY GID	0.1354	92,538,009	0.0894	113,074,434	0.2219	117,011,433	0.0348	125,679,207	0.0741	157,979,482	0.2570
*SUN VALLEY WATER	0.0874	315,816,524	0.0540	390,029,089	0.2350	410,787,320	0.0532	439,936,957	0.0710	450,363,132	0.0237
TRK MEADOWS FIRE	0.0955	5,142,935,375	0.0574	6,508,257,626	0.2655	7,011,245,539	0.0773	7,470,904,783	0.0656	7,557,302,046	0.0116
*VERDI TV	0.0961	981,801,218	0.0554	1,279,241,945	0.3030	1,376,460,486	0.0760	1,434,037,116	0.0418	1,440,245,480	0.0043
*TMFD & SFPD have consolidated											
WHITE PINE CO	0.0410	519,631,120	0.0478	532,668,679	0.0251	588,735,489	0.1053	634,702,357	0.0781	602,025,745	(0.0515)
ELY	0.0647	78,569,770	0.0588	89,854,519	0.1436	102,190,096	0.1373	103,427,905	0.0121	100,508,085	(0.0282)
LUND	0.4518	2,957,013	1.8894	3,292,600	0.1135	3,940,656	0.1968	4,345,744	0.1028	4,157,229	(0.0434)
MCGILL	0.1141	10,822,727	0.2819	12,015,800	0.1102	13,528,889	0.1259	13,788,772	0.0192	14,247,786	0.0333
RUTH	0.2523	3,766,516	0.9230	4,199,673	0.1150	5,026,262	0.1968	5,164,140	0.0274	5,159,233	(0.0010)
WHITE PINE HOSPITAL	0.0409	519,568,120	0.0477	533,668,679	0.0271	588,735,489	0.1032	634,702,358	0.0781	602,025,745	(0.0515)

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
CARSON CITY	57,073	0.0113	58,314	0.0217	58,923	0.0104	60,266	0.0228	61,888	0.0269		0.0186
CRS-TRK WATER												
SIERRA FOREST FIRE												
CHURCHILL CO	26,310	0.0041	26,564	0.0097	26,940	0.0142	27,253	0.0116	27,364	0.0041		0.0087
FALLON	9,123	0.0051	9,308	0.0203	9,551	0.0261	9,610	0.0062	9,771	0.0168		0.0149
CRS-TRK WATER												
CHURCHILL MOSQ												
CLARK COUNTY	2,320,551	0.0002	2,338,127	0.0076	2,361,285	0.0099	2,392,490	0.0132	2,448,576	0.0234		0.0109
BOULDER CITY	15,189	(0.0582)	15,012	(0.0117)	14,958	(0.0036)	14,830	(0.0086)	14,885	0.0037		(0.0157)
HENDERSON	330,561	0.0240	334,640	0.0123	341,980	0.0219	350,706	0.0255	363,568	0.0367		0.0241
LAS VEGAS	664,960	0.0144	660,987	(0.0060)	666,780	0.0088	673,334	0.0098	687,050	0.0204		0.0095
MESQUITE	22,981	(0.0797)	22,205	(0.0338)	22,711	0.0228	23,576	0.0381	24,270	0.0294		(0.0046)
NORTH LAS VEGAS	275,733	0.0656	278,671	0.0107	282,496	0.0137	286,666	0.0148	292,114	0.0190		0.0247
BUNKERVILLE	987	(0.0542)	942	(0.0456)	925	(0.0180)	934	0.0097	944	0.0107		(0.0195)
ENTERPRISE	222,522	0.0104	234,517	0.0539	243,834	0.0397	249,741	0.0242	259,959	0.0409		0.0338
GLENDALE												
LAUGHLIN	9,313	(0.0964)	8,990	(0.0347)	8,888	(0.0113)	8,858	(0.0034)	8,810	(0.0054)	Yes	(0.0302)
MOAPA VALLEY	6,163	(0.1737)	6,335	0.0279	6,292	(0.0068)	6,242	(0.0079)	6,277	0.0056		(0.0310)
PARADISE	192,552	(0.0459)	190,003	(0.0132)	189,229	(0.0041)	188,387	(0.0044)	191,215	0.0150		(0.0105)
SEARCHLIGHT	442	0.1337	439	(0.0068)	413	(0.0592)	416	0.0073	413	(0.0072)		0.0136
SPRING VALLEY	214,862	(0.0653)	218,452	0.0167	219,492	0.0048	224,164	0.0213	227,835	0.0164		(0.0012)
SUMMERLIN	32,957	(0.0029)	33,015	0.0018	34,256	0.0376	34,532	0.0081	35,593	0.0307		0.0151
SUNRISE MANOR	210,189	(0.0285)	210,610	0.0020	209,587	(0.0049)	208,974	(0.0029)	212,012	0.0145		(0.0039)
WHITNEY	47,426	0.0193	46,256	(0.0247)	45,901	(0.0077)	46,606	0.0154	47,407	0.0172		0.0039
WINCHESTER	34,749	0.0140	34,064	(0.0197)	33,402	(0.0194)	33,366	(0.0011)	33,894	0.0158		(0.0021)
BOULDER LIBRARY												
CLARK CO FIRE												
HENDERSON LIBRARY												
LV/CC LIBRARY												
MOAPA VLY FIRE												
MT CHAS FIRE												
*KYLE CANYON WATER												

NOTE:THE POPULATION FOR GLENDALE HAS BEEN ADDED TO CLARK COUNTY DUE TO ABSORPTION

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS	5 YEAR
	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
DOUGLAS CO	49,661	0.0118	52,674	0.0607	54,343	0.0317	55,797	0.0268	57,149	0.0242		0.0310
GARDNERVILLE	6,188	0.0430	5,533	(0.1059)	5,667	0.0242	5,750	0.0146	5,940	0.0330		0.0018
GENOA	213	(0.0246)	215	0.0094	217	0.0093	222	0.0230	224	0.0090		0.0052
MINDEN	3,460	0.0505	3,323	(0.0396)	3,559	0.0710	3,856	0.0835	4,088	0.0602		0.0451
CRS-TRK WATER												
CAVE ROCK GID												
*DO CO SEWER #1												
DO MOSQUITO												
EAST FORK FIRE												
*ELK PNT SANITATION												
GARDNRV'LL RANCHOS												
INDIAN HILLS GID												
KINGSBURY GID												
LAKERIDGE GID												
LOGAN CREEK GID												
MARLA BAY GID												
*MDN/GDNV SANIT												
OLIVER PARK GID												
ROUND HILL GID												
SIERRA FOREST FIRE												
SKYLAND GID												
TAHOE DO FIRE												
*TAHOE DO SEWER												
TOPAZ RANCH GID												
ZEPHYR COVEGID												
ZEPHYR HEIGHTS GID												
ZEPHYR KNOLLS GID												

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
ELKO CO	54,546	(0.0160)	56,396	0.0339	57,538	0.0202	57,989	0.0078	58,031	0.0007		0.0093
CARLIN	2,615	(0.0221)	2,531	(0.0321)	2,578	0.0186	2,546	(0.0124)	2,498	(0.0189)		(0.0134)
ELKO	20,976	(0.0240)	21,303	0.0156	21,707	0.0190	22,090	0.0176	22,123	0.0015		0.0059
WELLS	1,272	(0.0187)	1,272	0.0000	1,290	0.0142	1,334	0.0341	1,330	(0.0030)		0.0053
WEST WENDOVER	4,452	(0.0183)	4,464	0.0027	4,540	0.0170	4,524	(0.0035)	4,486	(0.0084)		(0.0021)
JACKPOT	944	(0.0180)	1,148	0.2161	1,169	0.0183	1,167	(0.0017)	1,143	(0.0206)		0.0388
MONTELLO	60	(0.0229)	63	0.0500	65	0.0317	60	(0.0769)	60	0.0000		(0.0036)
MOUNTAIN CITY	74	(0.0148)	104	0.4054	103	(0.0096)	95	(0.0777)	82	(0.1368)	Yes	0.0333
*ELKO CONV/VISITOR												
*ELKO TV												
ESMERALDA	1,000	0.0014	1,068	0.0680	1,067	(0.0009)	1,086	0.0178	1,217	0.1206		0.0414
GOLDFIELD	292	0.0144	324	0.1096	345	0.0648	364	0.0551	373	0.0247		0.0537
SILVER PEAK	91	(0.0983)	88	(0.0330)	69	(0.2159)	72	0.0435	74	0.0278		(0.0552)
EUREKA CO	1,898	(0.0198)	1,847	(0.0269)	1,776	(0.0384)	1,852	0.0428	1,832	(0.0108)		(0.0106)
CRESCENT VALLEY	376	0.0149	309	(0.1782)	297	(0.0388)	309	0.0404	303	(0.0194)		(0.0362)
EUREKA	684	(0.0236)	657	(0.0395)	635	(0.0335)	657	0.0346	650	(0.0107)		(0.0145)
DIAMOND VLLY RODENT												
DIAMOND VLLY WEED												
*EUREKA TV												
HUMBOLDT CO	17,202	0.0081	17,921	0.0418	17,696	(0.0126)	17,801	0.0059	17,918	0.0066		0.0100
WINNEMUCCA	8,306	0.0465	8,554	0.0299	8,518	(0.0042)	8,577	0.0069	8,748	0.0199		0.0198
GOLCONDA FIRE												
HUMBOLDT FIRE												
HUMBOLDT HOSPITAL												
MCDERMIT FIRE												
OROVADA COMM SERVICES												
OROVADA FIRE												
PARADISE FIRE												
PUEBLO FIRE												
WINN RURAL FIRE												

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS NEGATIVE?	5 YEAR AVERAGE
	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE	ESTIMATED POPULATION	PERCENT CHANGE		
LANDER CO	6,195	(0.0204)	6,158	(0.0060)	6,121	(0.0060)	6,255	0.0219	5,998	(0.0411)		(0.0103)
AUSTIN	153	(0.0300)	163	0.0654	153	(0.0613)	170	0.1111	163	(0.0412)		0.0088
BATTLE MOUNTAIN	3,424	(0.0167)	3,158	(0.0777)	3,159	0.0003	3,261	0.0323	3,122	(0.0426)		(0.0209)
KINGSTON	126	(0.0228)	125	(0.0079)	126	0.0080	135	0.0714	125	(0.0741)		(0.0051)
LANDER HOSPITAL												
*LANDER SEWER												
LINCOLN CO	5,188	(0.0198)	4,971	(0.0418)	4,808	(0.0328)	4,730	(0.0162)	4,667	(0.0133)	Yes	(0.0248)
CALIENTE	1,100	(0.0291)	1,167	0.0609	1,114	(0.0454)	1,034	(0.0718)	1,100	0.0638		(0.0043)
ALAMO	591	(0.1636)	721	0.2200	648	(0.1012)	656	0.0123	646	(0.0152)		(0.0096)
PANACA	841	0.0206	861	0.0238	872	0.0128	847	(0.0287)	850	0.0035		0.0064
PIOCHE	810	0.0008	1,020	0.2593	1,062	0.0412	1,049	(0.0122)	1,001	(0.0458)		0.0486
LINCOLN HOSPITAL												
PAHRANAGAT VLY FIRE												
PIOCHE FIRE												
LYON COUNTY	58,051	0.0073	60,454	0.0414	63,179	0.0451	65,116	0.0307	66,154	0.0159		0.0281
FERNLEY	21,105	0.0098	23,210	0.0997	24,394	0.0510	25,311	0.0376	26,006	0.0275		0.0451
YERINGTON	3,538	0.0142	3,423	(0.0325)	3,541	0.0345	3,586	0.0127	3,549	(0.0103)		0.0037
CRS TRK WATER LY												
CENTRAL LYON FIRE												
LYON HOSPITAL												
MASON VLY FIRE												
MASON VLY MOSQUITO												
NORTH LYON FIRE												
SLVR SP/STCH HOSP												
SMITH VLY FIRE												
*STAGECOACH GID												
*WILLOWCREEK GID												

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS	5 YEAR
	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE	POPULATION	CHANGE		
MINERAL CO MINERAL HOSPITAL	4,826	(0.0142)	4,870	0.0091	4,842	(0.0057)	4,770	(0.0149)	4,702	(0.0143)	Yes	(0.0080)
NYE CO	49,289	0.0181	51,334	0.0415	52,478	0.0223	51,802	(0.0129)	52,306	0.0097		0.0157
AMARGOSA	1,401	(0.0221)	1,783	0.2727	1,836	0.0297	1,662	(0.0948)	1,659	(0.0018)		0.0368
BEATTY	959	0.0262	1,059	0.1043	1,099	0.0378	1,049	(0.0455)	1,028	(0.0200)		0.0205
GABBS	209	0.5715	223	0.0670	218	(0.0224)	199	(0.0872)	190	(0.0452)	Yes	0.0967
MANHATTAN	130	(0.0225)	142	0.0923	146	0.0282	66	(0.5479)	64	(0.0303)		(0.0961)
PAHRUMP	41,940	0.0110	42,828	0.0212	43,984	0.0270	43,563	(0.0096)	43,690	0.0029		0.0105
ROUND MTN	734	(0.0139)	765	0.0422	803	0.0497	706	(0.1208)	669	(0.0524)		(0.0190)
TONOPAH	2,170	0.1905	2,493	0.1488	2,722	0.0919	2,851	0.0474	3,086	0.0824		0.1122
AMARGOSA LIBRARY												
BEATTY LIBRARY												
NYE HOSPITAL												
PAHRUMP COMM HOSP												
PAHRUMP SWIM												
PAHRUMP LIBRARY												
SMOKY VLY LIBRARY												
TONOPAH LIBRARY												
PERSHING CO	6,984	0.0002	7,344	0.0515	7,464	0.0163	7,184	(0.0375)	7,332	0.0206		0.0102
LOVELOCK	2,029	(0.0085)	2,084	0.0271	2,079	(0.0024)	1,821	(0.1241)	1,875	0.0297		(0.0156)
PERSHING HOSPITAL												
STOREY CO	4,359	0.0128	4,427	0.0156	4,454	0.0061	4,457	0.0007	4,462	0.0011		0.0073
CRS TRUCK WATER ST												

POPULATION DATA BASE

	JULY 21- FY22/23		JULY 22- FY23/24		JULY 23- FY24/25		JULY 24- FY25/26		JULY 25- FY26/27		3 YEARS	5 YEAR
	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	ESTIMATED	PERCENT	NEGATIVE?	AVERAGE
	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>	<u>POPULATION</u>	<u>CHANGE</u>		
WASHOE CO	485,113	0.0243	501,635	0.0341	508,759	0.0142	513,854	0.0100	519,471	0.0109		0.0187
RENO	264,318	0.0236	274,129	0.0371	277,517	0.0124	281,015	0.0126	283,378	0.0084		0.0188
SPARKS	107,489	0.0413	111,735	0.0395	113,816	0.0186	115,240	0.0125	117,116	0.0163		0.0256
CRS TRUCK WATER WA												
INCLINE VILLAGE GID												
NO LAKE TAHOE FIRE												
PALOMINO VALLEY GID												
SIERRA FOREST FIRE WA												
*SUN VALLEY WATER												
TRK MEADOWS FIRE												
*VERDI TV												
WHITE PINE CO	10,293	(0.0175)	10,001	(0.0284)	10,005	0.0004	10,209	0.0204	10,236	0.0026		(0.0045)
ELY	4,138	(0.0321)	4,015	(0.0297)	3,954	(0.0152)	4,032	0.0197	4,017	(0.0037)		(0.0122)
LUND	208	0.0165	207	(0.0048)	205	(0.0097)	214	0.0439	208	(0.0280)		0.0036
MCGILL	1,201	(0.0086)	1,184	(0.0142)	1,148	(0.0304)	1,167	0.0166	1,169	0.0017		(0.0070)
RUTH	432	(0.0182)	430	(0.0046)	416	(0.0326)	423	0.0168	423	0.0000		(0.0077)
WHITE PINE HOSPITAL												

BASE CALCULATION

	<b>PROJECTED FY 26 ALLOCATION</b>	<b>2025 CPI= 0.0446</b>	<b>FY 27 BASE ALLOCATION</b>	<b>FY 27 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF CARSON CITY</b>				
CARSON CITY	46,166,513.28	0.0446	48,225,539.77	4,018,794.98
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	59,158.58	0.0446	61,797.05	5,149.75
<b><u>TOTAL CARSON CITY</u></b>	<b><u>46,225,671.86</u></b>		<b><u>48,287,336.83</u></b>	4,023,944.74
<b>THE COUNTY OF CHURCHILL LOCAL GOVERNMENTS</b>				
CHURCHILL COUNTY	9,445,393.68	0.0446	9,866,658.24	822,221.52
FALLON	2,715,605.66	0.0446	2,836,721.67	236,393.47
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	14,201.64	0.0446	14,835.03	1,236.25
CHURCHILL MOSQUITO ABATEMENT GID	472,312.81	0.0446	493,377.96	41,114.83
<b><u>TOTAL CHURCHILL COUNTY</u></b>	<b><u>12,647,513.79</u></b>		<b><u>13,211,592.91</u></b>	1,100,966.08

BASE CALCULATION

	<b>PROJECTED</b>	<b>2025</b>		
	<b>FY 26</b>	<b>CPI=</b>	<b>FY 27</b>	<b>FY 27</b>
	<b>ALLOCATION</b>	<b>0.0446</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
			<b>ALLOCATION</b>	<b>ALLOCATION</b>
<b>THE COUNTY OF CLARK</b>				
<b>ENTERPRISE DISTRICT</b>				
KYLE CANYON WATER DISTRICT	10,346.04		10,346.00	862.17
<b>LOCAL GOVERNMENTS</b>				
CLARK COUNTY**	602,855,486.23	0.0446	629,742,840.91	52,478,570.08
BOULDER CITY	15,468,274.05	0.0446	16,158,159.07	1,346,513.26
HENDERSON***	176,712,123.12	0.0446	184,593,483.81	15,382,790.32
LAS VEGAS	454,726,735.72	0.0446	475,007,548.13	39,583,962.34
MESQUITE	14,982,547.66	0.0446	15,650,769.29	1,304,230.77
NORTH LAS VEGAS	92,070,576.52	0.0446	96,176,924.23	8,014,743.69
BUNKERVILLE	723,282.87	0.0446	755,541.29	62,961.77
ENTERPRISE	9,560,497.31	0.0446	9,986,895.49	832,241.29
GLENDALE**		0.0446		
LAUGHLIN	11,883,400.50	0.0446	12,413,400.16	1,034,450.01
MOAPA VALLEY	1,123,364.84	0.0446	1,173,466.91	97,788.91
PARADISE	105,166,489.32	0.0446	109,856,914.74	9,154,742.90
SEARCHLIGHT	536,857.98	0.0446	560,801.85	46,733.49
SPRING VALLEY	40,395,392.49	0.0446	42,197,027.00	3,516,418.92
SUMMERLIN	310,273.95	0.0446	324,112.17	27,009.35
SUNRISE MANOR	18,211,641.64	0.0446	19,023,880.86	1,585,323.40
WHITNEY	1,619,636.43	0.0446	1,691,872.21	140,989.35
WINCHESTER	23,573,046.08	0.0446	24,624,403.94	2,052,033.66
<b>SPECIAL DISTRICTS</b>				
BOULDER LIBRARY DISTRICT	936,235.97	0.0446	977,992.09	81,499.34
CLARK COUNTY FIRE PROTECTION	77,873,490.48	0.0446	81,346,648.16	6,778,887.35
HENDERSON LIBRARY DISTRICT	3,623,567.84	0.0446	3,785,178.97	315,431.58
LAS VEGAS/CLARK CO LIBRARY DISTRICT	32,025,930.71	0.0446	33,454,287.22	2,787,857.27
MOAPA FIRE PROTECTION	1,179,733.97	0.0446	1,232,350.11	102,695.84
MT CHARLESTON FIRE PROTECTION	228,388.83	0.0446	238,574.97	19,881.25
<b>TOTAL CLARK COUNTY</b>	<b>1,685,797,320.55</b>		<b>1,760,983,419.57</b>	146,748,618.30

total w/out enterprise 1,685,786,974.51

\*\*Glendale's base has been added to Clark County due to absorption

\*\*\* Henderson's base was increased by \$4,000,000 due to legislation

BASE CALCULATION

	<b>PROJECTED</b>	<b>2025</b>		
	<b>FY 26</b>	<b>CPI=</b>	<b>FY 27</b>	<b>FY 27</b>
	<b><u>ALLOCATION</u></b>	<b><u>0.0446</u></b>	<b><u>BASE</u></b>	<b><u>BASE MONTHLY</u></b>
			<b><u>ALLOCATION</u></b>	<b><u>ALLOCATION</u></b>
<b>THE COUNTY OF DOUGLAS</b>				
<b>ENTERPRISE DISTRICTS</b>				
DOUGLAS COUNTY SEWER IMPROVEMENT GID	137,984.42		137,984.42	11,498.70
ELK POINT SANITATION GID	7,310.98		7,310.98	609.25
MINDEN/GARDNERVILLE SANITATION GID	134,659.41		134,659.41	11,221.62
TAHOE DOUGLAS SEWER IMPROVEMENT GID	437,670.34		437,670.34	36,472.53
<b>LOCAL GOVERNMENTS</b>				
DOUGLAS COUNTY	17,350,469.59	0.0446	18,124,300.53	1,510,358.38
GARDNERVILLE	417,022.87	0.0446	435,622.09	36,301.84
GENOA	17,052.59	0.0446	17,813.14	1,484.43
MINDEN	554,240.76	0.0446	578,959.90	48,246.66
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANCY	37,783.23	0.0446	39,468.36	3,289.03
CAVE ROCK GID	28,342.44	0.0446	29,606.51	2,467.21
DOUGLAS MOSQUITO PROTECTION GID	208,379.17	0.0446	217,672.88	18,139.41
EAST FORK FIRE PROTECTION	2,640,487.19	0.0446	2,758,252.92	229,854.41
GARDNERVILLE RANCHOS GID	1,218,250.06	0.0446	1,272,584.01	106,048.67
INDIAN HILLS GID	417,513.62	0.0446	436,134.73	36,344.56
KINGSBURY GID	833,469.66	0.0446	870,642.41	72,553.53
LAKERIDGE GID	26,861.65	0.0446	28,059.68	2,338.31
LOGAN CREEK GID	11,510.45	0.0446	12,023.82	1,001.98
MARLA BAY GID	83,641.39	0.0446	87,371.80	7,280.98
OLIVER PARK GID	32,804.45	0.0446	34,267.53	2,855.63
ROUND HILL GID	615,711.05	0.0446	643,171.76	53,597.65
SKYLAND GID	118,211.62	0.0446	123,483.86	10,290.32
TAHOE DOUGLAS FIRE PROTECTION	6,428,623.11	0.0446	6,715,339.70	559,611.64
TOPAZ RANCH GID	103,716.43	0.0446	108,342.18	9,028.52
ZEPHYR COVE GID	44,279.33	0.0446	46,254.19	3,854.52
ZEPHYR HEIGHTS GID	137,655.32	0.0446	143,794.75	11,982.90
ZEPHYR KNOLLS GID	5,040.01	0.0446	5,264.79	438.73
<b><u>TOTAL DOUGLAS COUNTY</u></b>	<b><u>32,048,691.14</u></b>		<b><u>33,446,056.68</u></b>	2,787,171.39
total w/out enterprise	31,331,065.99			

BASE CALCULATION

	<b>PROJECTED</b>	<b>2025</b>		
	<b>FY 26</b>	<b>CPI=</b>	<b>FY 27</b>	<b>FY 27</b>
	<b>ALLOCATION</b>	<b>0.0446</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
			<b>ALLOCATION</b>	<b>ALLOCATION</b>
<b>THE COUNTY OF ELKO</b>				
<b>ENTERPRISE DISTRICT</b>				
ELKO CONVENTION/VISITORS AUTHORITY	391,396.37		391,396.37	32,616.36
ELKO TELEVISION DISTRICT	163,451.57		163,451.57	13,620.96
<b>LOCAL GOVERNMENTS</b>				
ELKO COUNTY	21,123,623.30	0.0446	22,065,736.90	1,838,811.41
CARLIN	2,618,196.08	0.0446	2,734,967.63	227,913.97
ELKO CITY	18,931,506.23	0.0446	19,775,851.41	1,647,987.62
WELLS	1,670,423.03	0.0446	1,744,923.90	145,410.32
WEST WENDOVER	3,753,345.53	0.0446	3,920,744.74	326,728.73
JACKPOT	1,965,093.36	0.0446	2,052,736.52	171,061.38
MONTELLO	12,666.04	0.0446	13,230.95	1,102.58
MOUNTAIN CITY	10,089.86	0.0446	10,539.87	878.32
<b><u>TOTAL ELKO COUNTY</u></b>	<b>50,639,791.37</b>		<b>52,873,579.85</b>	4,406,131.65
total w/out enterprise	50,084,943.43			
<b>THE COUNTY OF ESMERALDA</b>				
<b>LOCAL GOVERNMENTS</b>				
ESMERALDA COUNTY	1,970,301.17	0.0446	2,058,176.60	171,514.72
GOLDFIELD	42,766.46	0.0446	44,673.84	3,722.82
SILVER PEAK	32,901.86	0.0446	34,369.28	2,864.11
<b><u>TOTAL ESMERALDA COUNTY</u></b>	<b>2,045,969.49</b>		<b>2,137,219.73</b>	178,101.64

BASE CALCULATION

	<b>PROJECTED</b>	<b>2025</b>		
	<b>FY 26</b>	<b>CPI=</b>	<b>FY 27</b>	<b>FY 27</b>
	<b><u>ALLOCATION</u></b>	<b><u>0.0446</u></b>	<b><u>BASE</u></b>	<b><u>BASE MONTHLY</u></b>
			<b><u>ALLOCATION</u></b>	<b><u>ALLOCATION</u></b>
<b>THE COUNTY OF EUREKA</b>				
<b>ENTERPRISE DISTRICT</b>				
EUREKA TELEVISION DISTRICT	55,077.86		55,077.86	4,589.82
<b>LOCAL GOVERNMENTS</b>				
EUREKA COUNTY	10,044,021.71	0.0446	10,491,985.08	874,332.09
CRESENT VALLEY	2,578.43	0.0446	2,693.43	224.45
EUREKA	6,424.04	0.0446	6,710.55	559.21
<b>SPECIAL DISTRICTS</b>				
DIAMOND VALLEY RODENT	9,824.37	0.0446	10,262.54	855.21
DIAMOND VALLEY WEED	9,824.37	0.0446	10,262.54	855.21
<b><u>TOTAL EUREKA COUNTY</u></b>	<b>10,127,750.78</b>		<b>10,576,991.99</b>	881,416.00
total w/out enterprise	10,072,672.92			
<b>THE COUNTY OF HUMBOLDT</b>				
<b>LOCAL GOVERNMENTS</b>				
HUMBOLDT COUNTY	13,457,056.63	0.0446	14,057,241.36	1,171,436.78
WINNEMUCCA	5,098,074.62	0.0446	5,325,448.75	443,787.40
<b>SPECIAL DISTRICTS</b>				
GOLCONDA FIRE PROTECTION	502,276.14	0.0446	524,677.66	43,723.14
HUMBOLDT FIRE PROTECTION	42,182.39	0.0446	44,063.72	3,671.98
HUMBOLDT HOSPITAL DISTRICT	1,432,720.80	0.0446	1,496,620.15	124,718.35
MCDERMIT FIRE PROTECTION	4,633.42	0.0446	4,840.07	403.34
OROVADA COMMUNITY SERVICES GID	46,822.50	0.0446	48,910.78	4,075.90
OROVADA FIRE PROTECTION	58,491.91	0.0446	61,100.65	5,091.72
PARADISE FIRE PROTECTION	47,232.72	0.0446	49,339.30	4,111.61
PUEBLO FIRE PROTECTION	13,242.41	0.0446	13,833.02	1,152.75
WINNEMUCCA RURAL FIRE PROTECTION	237,121.27	0.0446	247,696.88	20,641.41
<b><u>TOTAL HUMBOLDT COUNTY</u></b>	<b>20,939,854.81</b>		<b>21,873,772.34</b>	1,822,814.36

BASE CALCULATION

	<b>PROJECTED FY 26 ALLOCATION</b>	<b>2025 CPI= 0.0446</b>	<b>FY 27 BASE ALLOCATION</b>	<b>FY 27 BASE MONTHLY ALLOCATION</b>
<b>THE COUNTY OF LANDER</b>				
<b>ENTERPRISE DISTRICT</b>				
LANDER CO SEWER IMPROVEMENT DISTR	-		-	-
<b>LOCAL GOVERNMENTS</b>				
LANDER COUNTY	6,654,444.18	0.0446	6,951,232.39	579,269.37
AUSTIN	39,914.32	0.0446	41,694.50	3,474.54
BATTLE MOUNTAIN	414,286.43	0.0446	432,763.60	36,063.63
KINGSTON	37,106.61	0.0446	38,761.56	3,230.13
<b>SPECIAL DISTRICTS</b>				
LANDER HOSPITAL DISTRICT	1,296,117.83	0.0446	1,353,924.69	112,827.06
<b><u>TOTAL LANDER COUNTY</u></b>	<b><u>8,441,869.37</u></b>		<b><u>8,818,376.75</u></b>	734,864.73
total w/out enterprise	8,441,869.37			
<b>THE COUNTY OF LINCOLN</b>				
<b>LOCAL GOVERNMENTS</b>				
LINCOLN COUNTY	1,651,471.21	0.0446	1,725,126.83	143,760.57
CALIENTE	185,325.34	0.0446	193,590.85	16,132.57
ALAMO	28,162.18	0.0446	29,418.21	2,451.52
PANACA	50,903.37	0.0446	53,173.66	4,431.14
PIOCHE	67,740.92	0.0446	70,762.17	5,896.85
<b>SPECIAL DISTRICTS</b>				
LINCOLN COUNTY HOSPITAL DISTRICT	173,929.26	0.0446	181,686.50	15,140.54
PAHRANAGAT VALLEY FIRE PROTECTION	65,711.90	0.0446	68,642.65	5,720.22
PIOCHE FIRE PROTECTION	37,155.75	0.0446	38,812.90	3,234.41
<b><u>TOTAL LINCOLN COUNTY</u></b>	<b><u>2,260,399.93</u></b>		<b><u>2,361,213.77</u></b>	196,767.81

BASE CALCULATION

	<b>PROJECTED</b>	<b>2025</b>		
	<b>FY 26</b>	<b>CPI=</b>	<b>FY 27</b>	<b>FY 27</b>
	<b><u>ALLOCATION</u></b>	<b>0.0446</b>	<b><u>BASE</u></b>	<b><u>BASE MONTHLY</u></b>
			<b><u>ALLOCATION</u></b>	<b><u>ALLOCATION</u></b>
<b>THE COUNTY OF LYON</b>				
<b>ENTERPRISE DISTRICTS</b>				
STAGECOACH GID	19,064.00		19,064.00	1,588.67
WILLOWCREEK GID	2,303.60		2,303.60	191.97
<b>LOCAL GOVERNMENTS</b>				
LYON COUNTY	23,978,198.77	0.0446	25,047,626.43	2,087,302.20
FERNLEY	253,831.29	0.0446	265,152.17	22,096.01
YERINGTON	903,851.14	0.0446	944,162.90	78,680.24
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	17,442.38	0.0446	18,220.31	1,518.36
CENTRAL LYON FIRE PROTECTION	918,600.72	0.0446	959,570.31	79,964.19
MASON VALLEY FIRE PROTECTION	133,699.09	0.0446	139,662.07	11,638.51
MASON VALLEY MOSQUITO ABATEMENT	118,005.16	0.0446	123,268.19	10,272.35
NORTH LYON FIRE PROTECTION	261,783.30	0.0446	273,458.84	22,788.24
SILVER SPRINGS STAGECOACH HOSPITAL	151,343.75	0.0446	158,093.68	13,174.47
SMITH VALLEY FIRE PROTECTION	94,744.39	0.0446	98,969.99	8,247.50
SOUTH LYON HOSPITAL DISTRICT	486,337.39	0.0446	508,028.04	42,335.67
<b><u>TOTAL LYON COUNTY</u></b>	<b><u>27,339,204.98</u></b>		<b><u>28,557,580.52</u></b>	2,379,798.38
total w/out enterprise	27,317,837.38			
<b>THE COUNTY OF MINERAL</b>				
<b>LOCAL GOVERNMENTS</b>				
MINERAL COUNTY	2,751,135.53	0.0446	2,873,836.17	239,486.35
<b>SPECIAL DISTRICTS</b>				
MINERAL COUNTY HOSPITAL DISTRICT	162,904.96	0.0446	170,170.52	14,180.88
<b><u>TOTAL MINERAL COUNTY</u></b>	<b><u>2,914,040.49</u></b>		<b><u>3,044,006.70</u></b>	253,667.22

BASE CALCULATION

	<b>PROJECTED</b>	<b>2025</b>		
	<b>FY 26</b>	<b>CPI=</b>	<b>FY 27</b>	<b>FY 27</b>
	<b><u>ALLOCATION</u></b>	<b>0.0446</b>	<b><u>BASE</u></b>	<b><u>BASE MONTHLY</u></b>
			<b><u>ALLOCATION</u></b>	<b><u>ALLOCATION</u></b>
<b>THE COUNTY OF NYE</b>				
<b>LOCAL GOVERNMENTS</b>				
NYE COUNTY	23,316,927.61	0.0446	24,356,862.59	2,029,738.55
AMARGOSA	223,628.54	0.0446	233,602.37	19,466.86
BEATTY	736,021.70	0.0446	768,848.27	64,070.69
GABBS	178,345.63	0.0446	186,299.85	15,524.99
MANHATTAN	10,148.47	0.0446	10,601.09	883.42
PAHRUMP	1,490,668.91	0.0446	1,557,152.74	129,762.73
ROUND MOUNTAIN	535,381.27	0.0446	559,259.27	46,604.94
TONOPAH	1,029,212.16	0.0446	1,075,115.02	89,592.92
<b>SPECIAL DISTRICTS</b>				
AMARGOSA LIBRARY DISTRICT	17,869.74	0.0446	18,666.73	1,555.56
BEATTY LIBRARY DISTRICT	12,456.61	0.0446	13,012.17	1,084.35
NYE HOSPITAL		0.0446		
PAHRUMP COMMUNITY HOSPITAL		0.0446		
PAHRUMP LIBRARY DISTRICT	201,238.22	0.0446	210,213.44	17,517.79
PAHRUMP SWIM POOL GID	117,721.86	0.0446	122,972.25	10,247.69
SMOKY VALLEY LIBRARY DISTRICT	52,931.07	0.0446	55,291.80	4,607.65
TONOPAH LIBRARY DISTRICT	5,873.05	0.0446	6,134.99	511.25
<b><u>TOTAL NYE COUNTY</u></b>	<b><u>27,928,424.84</u></b>		<b><u>29,174,032.59</u></b>	2,431,169.38
<b>THE COUNTY OF PERSHING</b>				
<b>LOCAL GOVERNMENTS</b>				
PERSHING COUNTY	3,310,773.28	0.0446	3,458,433.77	288,202.81
LOVELOCK	615,720.08	0.0446	643,181.20	53,598.43
<b>SPECIAL DISTRICTS</b>				
PERSHING COUNTY HOSPITAL DISTRICT	430,838.10	0.0446	450,053.48	37,504.46
<b><u>TOTAL PERSHING COUNTY</u></b>	<b><u>4,357,331.46</u></b>		<b><u>4,551,668.45</u></b>	379,305.70

BASE CALCULATION

	<b>PROJECTED</b>	<b>2025</b>		
	<b>FY 26</b>	<b>CPI=</b>	<b>FY 27</b>	<b>FY 27</b>
	<b>ALLOCATION</b>	<b>0.0446</b>	<b>BASE</b>	<b>BASE MONTHLY</b>
			<b>ALLOCATION</b>	<b>ALLOCATION</b>
<b>THE COUNTY OF STOREY</b>				
<b>LOCAL GOVERNMENTS</b>				
STOREY COUNTY	13,991,510.70	0.0446	14,615,532.08	1,217,961.01
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	5,030.95	0.0446	5,255.33	437.94
<b>TOTAL STOREY COUNTY</b>	<b>13,996,541.65</b>		<b>14,620,787.41</b>	1,218,398.95
<b>THE COUNTY OF WASHOE</b>				
<b>ENTERPRISE DISTRICTS</b>				
SUN VALLEY WATER AND SANITATION GID	131,943.92		131,943.92	10,995.33
VERDI TELEVISION GID	63,893.35		63,893.35	5,324.45
LEMMON VALLEY UNDERGROUND WATER	-		-	-
<b>LOCAL GOVERNMENTS</b>				
WASHOE COUNTY	172,163,544.99	0.0446	179,842,039.10	14,986,836.59
RENO	104,503,849.60	0.0446	109,164,721.29	9,097,060.11
SPARKS	42,056,793.76	0.0446	43,932,526.76	3,661,043.90
<b>SPECIAL DISTRICTS</b>				
CARSON-TRUCKEE WATER CONSERVANC'	310,420.68	0.0446	324,265.44	27,022.12
INCLINE VILLAGE GID	1,900,572.53	0.0446	1,985,338.06	165,444.84
NORTH LAKE TAHOE FIRE PROTECTION	5,000,039.21	0.0446	5,223,040.96	435,253.41
PALOMINO VALLEY GID	611,603.79	0.0446	638,881.32	53,240.11
TRUCKEE MEADOWS FIRE PROTECTION	12,302,165.63	0.0446	12,850,842.22	1,070,903.52
*TMFP & SFP have consolidated				
<b>TOTAL WASHOE COUNTY</b>	<b>339,044,827.46</b>		<b>354,157,492.42</b>	29,513,124.37
total w/out enterprise	338,848,990.19			

BASE CALCULATION

	PROJECTED FY 26 <u>ALLOCATION</u>	2025 CPI= 0.0446	FY 27 BASE <u>ALLOCATION</u>	FY 27 BASE MONTHLY <u>ALLOCATION</u>
<b>THE COUNTY OF WHITE PINE LOCAL GOVERNMENTS</b>				
WHITE PINE COUNTY	6,225,755.23	0.0446	6,503,423.92	541,951.99
ELY	2,612,181.88	0.0446	2,728,685.19	227,390.43
LUND	35,171.84	0.0446	36,740.50	3,061.71
MCGILL	193,991.40	0.0446	202,643.42	16,886.95
RUTH	95,739.52	0.0446	100,009.50	8,334.13
<b>SPECIAL DISTRICTS</b>				
WHITE PINE HOSPITAL DISTRICT	736,113.43	0.0446	768,944.09	64,078.67
<b><u>TOTAL WHITE PINE COUNTY</u></b>	<b><u>9,898,953.30</u></b>		<b><u>10,340,446.62</u></b>	861,703.88

## Calculation

<b>5 year average</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>
4.46%	2.6%	2.9%	4.1%	8.0%	4.7%

All Urban Consumers - (CPI-U) All Items

\*Use average % change year over year from <http://www.bls.gov/cpi/#tables>