

GROSS REVENUE COMPARISONS
FOR FISCAL YEAR 2025

SALES & BUSINESS TAX COLLECTIONS	JULY 2024	AUGUST 2024	SEPTEMBER 2024	OCTOBER 2024	NOVEMBER 2024	DECEMBER 2024	JANUARY 2025	FEBRUARY 2025	MARCH 2025	APRIL 2025	MAY 2025	JUNE 2025	TOTAL
2% SALES TAX	\$147,467,006	\$143,848,833	\$154,695,980	\$142,085,146	\$69,663,505	\$162,452,520	\$136,588,343	\$140,662,010	\$153,362,062	\$151,427,306	\$148,334,981	\$243,866,426	\$1,794,454,118
2.6% LOCAL SCHOOL SUPPORT TAX	\$184,510,767	\$184,343,986	\$188,384,282	\$183,421,668	\$90,569,451	\$211,109,011	\$176,901,569	\$176,566,578	\$192,925,015	\$194,738,141	\$193,224,432	\$278,085,782	\$2,254,780,682
1/2% BASIC CITY/COUNTY RELIEF TAX	\$35,454,893	\$35,408,419	\$36,139,761	\$35,270,313	\$17,433,408	\$40,607,487	\$34,019,843	\$33,783,308	\$37,237,415	\$37,234,523	\$36,739,930	\$55,208,408	\$434,537,707
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$124,070,520	\$123,907,985	\$126,469,800	\$123,442,037	\$60,950,824	\$142,086,140	\$119,040,623	\$118,216,080	\$130,305,249	\$130,297,998	\$128,568,075	\$193,196,842	\$1,520,552,173
COUNTY OPTIONAL TAX	\$97,152,341	\$96,824,507	\$99,717,920	\$96,987,866	\$48,872,351	\$115,418,818	\$93,588,767	\$94,044,441	\$104,992,146	\$102,923,180	\$101,183,041	\$163,618,416	\$1,215,323,795
SUBTOTAL SALES TAX	\$588,655,528	\$584,333,729	\$605,407,743	\$581,207,030	\$287,489,540	\$671,673,976	\$560,139,146	\$563,272,417	\$618,821,887	\$616,621,148	\$608,050,459	\$933,975,872	\$7,219,648,475
BUSINESS LICENSE FEE	\$0	\$0	\$108,060	\$0	\$0	\$37,692	\$0	\$0	\$4,930	\$0	\$0	\$4,995	\$155,676
MODIFIED BUSINESS TAX	\$0	\$0	\$168,880,719	\$0	\$0	\$187,295,033	\$0	\$0	\$221,230,192	\$0	\$0	\$204,047,237	\$781,453,182
TOTAL SALES & BUSINESS TAX	\$588,655,528	\$584,333,729	\$774,396,522	\$581,207,030	\$287,489,540	\$859,006,701	\$560,139,146	\$563,272,417	\$840,057,009	\$616,621,148	\$608,050,459	\$1,138,028,104	\$8,001,257,333
EXCISE TAXES COLLECTIONS													
CIGARETTE TAX	\$10,566,991	\$10,719,135	\$10,719,160	\$10,189,911	\$5,494,230	\$13,583,406	\$10,557,813	\$8,894,538	\$8,472,965	\$9,803,430	\$9,435,874	\$18,688,463	\$127,125,715.08
OTHER TOBACCO TAX	\$2,973,303	\$2,642,599	\$2,365,462	\$1,327,148	\$1,345,056	\$2,412,407	\$2,603,299	\$2,873,336	\$5,053,520	\$1,510,388	\$1,381,317	\$2,709,849	\$29,197,682
LIQUOR TAX	\$3,899,601	\$4,502,830	\$4,252,306	\$205,449	\$16,197	\$4,061,090	\$7,339,571	\$5,002,331	\$4,399,541	\$7,466,759	\$3,447,786	\$3,593,448	\$48,186,908
INSURANCE PREMIUM TAX	\$0	\$0	\$143,516,423	\$0	\$0	\$165,315,531	\$0	\$0	\$167,593,373	\$0	\$0	\$171,076,237	\$647,501,563
TIRE TAX	\$221,831	\$216,122	\$205,417	\$43,131	\$228,883	\$276,496	\$145,382	\$174,432	\$251,317	\$181,867	\$186,655	\$194,037	\$2,325,571
GOVERNMENTAL SERVICES TAX	\$0	\$0	\$23,999,480	\$0	\$0	\$16,493,141	\$0	\$0	\$25,360,039	\$0	\$0	\$27,306,931	\$93,159,591
LIVE ENTERTAINMENT TAX	\$10,583,024	\$6,540,178	\$5,081,117	\$293,852	\$2,490,655	\$18,869,974	\$17,554,423	\$9,951,655	\$16,342,360	\$10,864,911	\$7,382,795	\$10,207,416	\$116,162,358.85
BANK EXCISE TAX	\$0	\$0	\$404,005	\$0	\$0	\$530,250	\$0	\$0	\$663,679	\$0	\$0	\$516,372	\$2,114,306
GOLD AND SILVER EXCISE TAX	\$0	\$0	(\$24,278)	\$0	\$0	\$71,535,821	\$0	\$0	\$11,995,970	\$0	\$0	\$5,298,401	\$88,805,914
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$30,561,948	\$0	\$0	\$33,317,235	\$0	\$0	\$28,617,234	\$0	\$0	\$31,286,669	\$123,785,086
LODGING TAX													
3/8% FOR TOURISM	\$2,760,847	\$2,523,461	\$2,883,142	\$3,009,675	\$0	\$6,120,945	\$492,271	\$3,875,477	\$2,386,332	\$2,816,614	\$2,767,160	\$2,910,751	\$32,546,676
3% TO SCHOOL SUPPORT FUND	\$18,654,747	\$17,742,155	\$20,866,970	\$22,367,162	\$0	\$20,089,218	\$19,307,069	\$20,901,159	\$17,609,002	\$19,950,998	\$20,672,529	\$21,582,593	\$219,743,600
TRANSPORTATION CONNECTION TAX	\$3,640,199	\$3,769,386	\$3,767,557	\$302,542	\$2,868,441	\$7,615,503	\$4,570,534	\$3,301,088	\$4,052,794	\$3,903,701	\$4,096,555	\$3,544,758	\$45,435,059
COMMERCE TAX	\$4,535,541	\$7,494,698	\$3,093,841	\$1,873,445	\$1,134,136	\$1,559,161	\$881,977	\$1,041,330	\$2,081,834	\$2,161,929	\$919,637	\$241,352,628	\$268,130,157.34
REATIL CANNABIS TAX	\$6,953,587	\$5,355,536	\$7,442,281	\$1,268,735	\$9,543,132	\$6,001,103	\$6,921,716	\$4,736,251	\$7,496,187	\$5,804,586	\$6,887,396	\$6,138,964	\$74,549,473
WHOLESALE CANNABIS TAX	\$3,034,643	\$2,533,902	\$3,123,385	\$685,137	\$4,760,338	\$3,034,053	\$3,853,191	\$2,439,377	\$3,872,781	\$3,020,196	\$4,046,806	\$2,896,427	\$37,300,235
TOTAL EXCISE TAXES	\$67,824,314	\$64,040,002	\$262,258,215	\$41,566,188	\$27,881,068	\$370,815,334	\$74,227,044	\$63,190,973	\$306,248,926	\$67,485,378	\$61,226,511	\$549,305,944	\$1,956,069,896

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS
FOR JULY 2025 VS JULY 2024

	JULY 2025	JULY 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 JULY ACTIVITY/AUGUST COLLECTIONS								
2% SALES TAX	\$142,268,859	\$147,467,006	-\$5,198,148	-3.52%	\$142,268,859	\$147,467,006	(\$5,198,148)	-3.52%
2.6% LOCAL SCHOOL SUPPORT TAX	\$178,938,140	\$184,510,767	-\$5,572,628	-3.02%	\$178,938,140	\$184,510,767	(\$5,572,628)	-3.02%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,403,463	\$35,454,893	-\$1,051,430	-2.97%	\$34,403,463	\$35,454,893	(\$1,051,430)	-2.97%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$120,399,672	\$124,070,520	-\$3,670,848	-2.96%	\$120,399,672	\$124,070,520	(\$3,670,848)	-2.96%
COUNTY OPTIONAL TAX	\$94,313,775	\$97,152,341	-\$2,838,566	-2.92%	\$94,313,775	\$97,152,341	(\$2,838,566)	-2.92%
SUBTOTAL SALES TAX	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%	\$570,323,908	\$588,655,528	(\$18,331,620)	-3.11%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%	\$570,323,908	\$588,655,528	-\$18,331,620	-3.11%
EXCISE TAXES-FY25 JULY ACTIVITY/AUGUST COLLECTIONS								
CIGARETTE TAX	\$6,634,918	\$10,566,991	-\$3,932,074	-37.21%	\$6,634,918	\$10,566,991	(\$3,932,074)	-37.21%
OTHER TOBACCO TAX	\$2,825,902	\$2,973,303	-\$147,401	-4.96%	\$2,825,902	\$2,973,303	(\$147,401)	-4.96%
LIQUOR TAX	\$2,733,254	\$3,899,601	-\$1,166,347	-29.91%	\$2,733,254	\$3,899,601	(\$1,166,347)	-29.91%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$189,640	\$221,831	-\$32,191	-14.51%	\$189,640	\$221,831	(\$32,191)	-14.51%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$8,534,431	\$10,583,024	-\$2,048,593	-19.36%	\$8,534,431	\$10,583,024	(\$2,048,593)	-19.36%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$3,822,995	\$2,760,847	\$1,062,148	38.47%	\$3,822,995	\$2,760,847	\$1,062,148	38.47%
3% TO SCHOOL SUPPORT FUND	\$28,375,591	\$18,654,747	\$9,720,844	52.11%	\$28,375,591	\$18,654,747	\$9,720,844	52.11%
TRANSPORTATION CONNECTION TAX	\$3,622,440	\$3,640,199	-\$17,759	-0.49%	\$3,622,440	\$3,640,199	(\$17,759)	-0.49%
COMMERCE TAX	\$37,278,415	\$4,535,541	\$32,742,874	721.92%	\$37,278,415	\$4,535,541	\$32,742,874	721.92%
RETAIL CANNABIS TAX	\$5,549,279	\$6,953,587	-\$1,404,308	-20.20%	\$5,549,279	\$6,953,587	(\$1,404,308)	-20.20%
WHOLESALE CANNABIS TAX	\$2,834,689	\$3,034,643	-\$199,955	-6.59%	\$2,834,689	\$3,034,643	(\$199,955)	-6.59%
TOTAL EXCISE TAXES	\$102,401,551	\$67,824,314	\$34,577,237	50.98%	\$102,401,551	\$67,824,314	\$34,577,237	50.98%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR AUGUST 2025 VS AUGUST 2024

	AUGUST 2025	AUGUST 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
2% SALES TAX	\$169,261,574	\$143,848,833	\$25,412,741	17.67%	\$311,530,433	\$291,315,839	\$20,214,594	6.94%
2.6% LOCAL SCHOOL SUPPORT TAX	\$212,266,696	\$184,343,986	\$27,922,710	15.15%	\$391,204,835	\$368,854,753	\$22,350,082	6.06%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$40,561,469	\$35,408,419	\$5,153,051	14.55%	\$74,964,932	\$70,863,312	\$4,101,620	5.79%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$141,948,101	\$123,907,985	\$18,040,117	14.56%	\$262,347,773	\$247,978,505	\$14,369,268	5.79%
COUNTY OPTIONAL TAX	\$110,175,893	\$96,824,507	\$13,351,386	13.79%	\$204,489,668	\$193,976,848	\$10,512,820	5.42%
SUBTOTAL SALES TAX	\$674,213,733	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TOTAL SALES & BUSINESS TAX	\$674,213,733	\$584,333,729	\$89,880,004	15.38%	\$1,244,537,641	\$1,172,989,256	\$71,548,385	6.10%
EXCISE TAXES-FY25 AUGUST ACTIVITY/SEPTEMBER COLLECTIONS								
CIGARETTE TAX	\$10,126,620	\$10,719,135	-\$592,515	-5.53%	\$16,761,538	\$21,286,126	(\$4,524,589)	-21.26%
OTHER TOBACCO TAX	\$2,970,153	\$2,642,599	\$327,554	12.40%	\$5,796,055	\$5,615,901	\$180,154	3.21%
LIQUOR TAX	\$8,144,484	\$4,502,830	\$3,641,655	80.87%	\$10,877,738	\$8,402,431	\$2,475,308	29.46%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
TIRE TAX	\$201,585	\$216,122	-\$14,537	-6.73%	\$391,224	\$437,953	(\$46,729)	-10.67%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LIVE ENTERTAINMENT TAX	\$9,709,466	\$6,540,178	\$3,169,288	48.46%	\$18,243,896	\$17,123,202	\$1,120,694	6.54%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
LODGING TAX								
3/8% FOR TOURISM	\$103,612	\$2,523,461	-\$2,419,849	-95.89%	\$3,926,607	\$5,284,308	(\$1,357,701)	-25.69%
3% TO SCHOOL SUPPORT FUND	\$206,665	\$17,742,155	-\$17,535,490	-98.84%	\$28,582,256	\$36,396,902	(\$7,814,646)	-21.47%
TRANSPORTATION CONNECTION TAX	\$3,734,031	\$3,769,386	-\$35,355	-0.94%	\$7,356,470	\$7,409,585	(\$53,115)	-0.72%
COMMERCE TAX	\$33,765,635	\$7,494,698	\$26,270,937	350.53%	\$71,044,050	\$12,030,239	\$59,013,811	490.55%
RETAIL CANNABIS TAX	\$6,169,999	\$5,355,536	\$814,463	15.21%	\$11,719,278	\$12,309,123	(\$589,845)	-4.79%
WHOLESALE CANNABIS TAX	\$3,480,812	\$2,533,902	\$946,909	37.37%	\$6,315,500	\$5,568,545	\$746,955	13.41%
TOTAL EXCISE TAXES	\$78,613,061	\$64,040,002	\$14,573,059	22.76%	\$181,014,613	\$131,864,316	\$49,150,296	37.27%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR SEPTEMBER 2025 VS SEPTEMBER 2024

	SEPTEMBER 2025	SEPTEMBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
2% SALES TAX	\$152,915,226	\$154,695,980	-\$1,780,754	-1.15%	\$464,445,659	\$446,011,819	\$18,433,840	4.13%
2.6% LOCAL SCHOOL SUPPORT TAX	\$188,514,883	\$188,384,282	\$130,601	0.07%	\$579,719,719	\$557,239,035	\$22,480,683	4.03%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,198,807	\$36,139,761	\$59,046	0.16%	\$111,163,739	\$107,003,073	\$4,160,666	3.89%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$126,695,005	\$126,469,800	\$225,205	0.18%	\$389,042,778	\$374,448,305	\$14,594,473	3.90%
COUNTY OPTIONAL TAX	\$78,126,758	\$99,717,920	-\$21,591,162	-21.65%	\$282,616,426	\$293,694,768	(\$11,078,342)	-3.77%
SUBTOTAL SALES TAX	\$582,450,679	\$605,407,743	-\$22,957,064	-3.79%	\$1,826,988,320	\$1,778,396,999	\$48,591,321	2.73%
BUSINESS LICENSE FEE	\$13,605	\$108,060	-\$94,455	-87.41%	\$13,605	\$108,060	(\$94,455)	-87.41%
MODIFIED BUSINESS TAX	\$165,827,964	\$168,880,719	-\$3,052,755	-1.81%	\$165,827,964	\$168,880,719	(\$3,052,755)	-1.81%
TOTAL SALES & BUSINESS TAX	\$748,292,249	\$774,396,522	-\$26,104,273	-3.37%	\$1,992,829,889	\$1,947,385,778	\$45,444,111	2.33%
EXCISE TAXES-FY25 SEPTEMBER ACTIVITY/OCTOBER COLLECTIONS								
CIGARETTE TAX	\$1,723,608	\$10,719,160	-\$8,995,552	-83.92%	\$18,485,145	\$32,005,286	(\$13,520,141)	-42.24%
OTHER TOBACCO TAX	\$3,464,291	\$2,365,462	\$1,098,829	46.45%	\$9,260,346	\$7,981,363	\$1,278,983	16.02%
LIQUOR TAX	\$4,157,886	\$4,252,306	-\$94,421	-2.22%	\$15,035,624	\$12,654,737	\$2,380,887	18.81%
INSURANCE PREMIUM TAX	\$158,911,473	\$143,516,423	\$15,395,050	10.73%	\$158,911,473	\$143,516,423	\$15,395,050	10.73%
TIRE TAX	\$190,258	\$205,417	-\$15,159	-7.38%	\$581,482	\$643,370	(\$61,887)	-9.62%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$16,973,894	\$23,999,480	-\$7,025,586	-29.27%	\$16,973,894	\$23,999,480	(\$7,025,586)	-29.27%
LIVE ENTERTAINMENT TAX	\$11,214,509	\$5,081,117	\$6,133,392	120.71%	\$29,458,405	\$22,204,318	\$7,254,087	32.67%
BANK EXCISE TAX	\$297,500	\$404,005	-\$106,505	-26.36%	\$297,500	\$404,005	(\$106,505)	-26.36%
GOLD AND SILVER EXCISE TAX	\$0	-\$24,278	\$24,278	-100.00%	\$0	(\$24,278)	\$24,278	-100.00%
REAL PROPERTY TRANSFER TAX	\$30,590,862	\$30,561,948	\$28,914	0.09%	\$30,590,862	\$30,561,948	\$28,914	0.09%
LODGING TAX								
3/8% FOR TOURISM	\$2,898,472	\$2,883,142	\$15,329	0.53%	\$6,825,079	\$8,167,450	(\$1,342,372)	-16.44%
3% TO SCHOOL SUPPORT FUND	\$17,730,167	\$20,866,970	-\$3,136,803	-15.03%	\$46,312,423	\$57,263,872	(\$10,951,449)	-19.12%
TRANSPORTATION CONNECTION TAX	\$4,093,731	\$3,767,557	\$326,175	8.66%	\$11,450,202	\$11,177,142	\$273,060	2.44%
COMMERCE TAX	\$18,856,596	\$3,093,841	\$15,762,755	509.49%	\$89,900,646	\$15,124,080	\$74,776,566	494.42%
RETAIL CANNABIS TAX	\$3,982,597	\$7,442,281	-\$3,459,684	-46.49%	\$15,701,875	\$19,751,404	(\$4,049,529)	-20.50%
WHOLESALE CANNABIS TAX	\$2,406,654	\$3,123,385	-\$716,731	-22.95%	\$8,722,154	\$8,691,930	\$30,224	0.35%
TOTAL EXCISE TAXES	\$277,492,497	\$262,258,215	\$15,234,282	5.81%	\$458,507,110	\$394,122,532	\$64,384,578	16.34%
PREPARED BY DEPARTMENT OF TAXATION								

OCTOBER 2025	OCTOBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
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2% SALES TAX	\$162,142,218	\$142,085,146	\$20,057,072	14.12%	\$626,587,876	\$588,096,964	\$38,490,912	6.54%
2.6% LOCAL SCHOOL SUPPORT TAX	\$204,061,418	\$183,421,668	\$20,639,750	11.25%	\$783,781,137	\$740,660,703	\$43,120,434	5.82%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$38,289,610	\$35,270,313	\$3,019,297	8.56%	\$149,453,349	\$142,273,386	\$7,179,963	5.05%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$134,095,916	\$123,442,037	\$10,653,878	8.63%	\$523,138,694	\$497,890,342	\$25,248,352	5.07%
COUNTY OPTIONAL TAX	\$127,432,486	\$96,987,866	\$30,444,620	31.39%	\$410,048,912	\$390,682,634	\$19,366,278	4.96%
SUBTOTAL SALES TAX	\$666,021,648	\$581,207,030	\$84,814,618	14.59%	\$2,493,009,968	\$2,359,604,029	\$133,405,939	5.65%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$13,605	\$108,060	(\$94,455)	-87.41%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$165,827,964	\$168,880,719	(\$3,052,755)	-1.81%
TOTAL SALES & BUSINESS TAX	\$666,021,648	\$581,207,030	\$84,814,618	14.59%	\$2,658,851,538	\$2,528,592,808	\$130,258,729	5.15%

CIGARETTE TAX	\$9,049,320	\$10,189,911	- \$1,140,591	- 11.19%	\$27,534,465	\$42,195,198	(\$14,660,733)	-34.75%
OTHER TOBACCO TAX	\$2,867,273	\$1,327,148	\$1,560,125	117.55%	\$12,147,619	\$2,838,511	\$2,398,108	30.50%
LIQUOR TAX	\$4,341,249	\$205,449	\$4,135,800	2013.05%	\$19,376,873	\$12,860,186	\$6,516,687	50.67%
INSURANCE PREMIUM TAX		\$0	\$0	0.00%	\$158,911,473	\$143,516,423	\$15,395,050	10.73%
TIRE TAX	\$224,117	\$43,131	\$180,985	419.61%	\$805,599	\$686,501	\$119,098	17.35%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR		\$0	\$0	0.00%	\$16,973,894	\$23,999,480	(\$7,025,586)	-29.27%
LIVE ENTERTAINMENT TAX	\$13,838,296	\$293,852	\$13,544,445	4609.28%	\$43,296,701	\$22,498,170	\$20,798,531	92.45%
BANK EXCISE TAX		\$0	\$0	0.00%	\$297,500	\$404,005	(\$106,505)	-26.36%
GOLD AND SILVER EXCISE TAX		\$0	\$0	0.00%	\$0	(\$24,278)	\$24,278	-100.00%
REAL PROPERTY TRANSFER TAX		\$0	\$0	0.00%	\$30,590,862	\$30,561,948	\$28,914	0.09%
LODGING TAX								
3/8% FOR TOURISM	\$5,061,101	\$3,009,675	\$2,051,426	68.16%	\$11,886,180	\$11,177,126	\$709,054	6.34%
3% TO SCHOOL SUPPORT FUND	\$38,184,959	\$22,367,162	\$15,817,797	70.72%	\$84,497,382	\$79,631,034	\$4,866,349	6.11%
TRANSPORTATION CONNECTION TAX	\$4,049,975	\$302,542	\$3,747,433	1238.65%	\$15,500,177	\$11,479,884	\$4,020,493	35.02%
COMMERCE TAX	\$5,189,955	\$1,873,445	\$3,316,510	177.03%	\$95,090,601	\$16,997,524	\$78,093,077	459.44%
RETAIL CANNABIS TAX	\$7,905,236	\$1,268,735	\$6,636,501	523.08%	\$23,607,111	\$21,020,140	\$2,586,972	12.31%
WHOLESALE CANNABIS TAX	\$2,914,369	\$685,137	\$2,229,233	325.37%	\$11,636,523	\$9,377,067	\$2,259,456	24.10%
TOTAL EXCISE TAXES								
	\$93,645,851	\$41,566,188	\$52,079,664	125.29%	\$552,152,961	\$435,688,719	\$116,464,242	26.73%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR NOVEMBER 2025 VS NOVEMBER 2024

	NOVEMBER 2025	NOVEMBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
2% SALES TAX	\$149,884,961	\$69,663,505	\$80,221,456	115.16%	\$776,472,837	\$657,760,469	\$118,712,368	18.05%
2.6% LOCAL SCHOOL SUPPORT TAX	\$191,512,052	\$90,569,451	\$100,942,601	111.45%	\$975,293,189	\$831,230,154	\$144,063,035	17.33%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$36,597,190	\$17,433,408	\$19,163,782	109.93%	\$186,050,539	\$159,706,794	\$26,343,745	16.50%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$128,026,216	\$60,950,824	\$67,075,391	110.05%	\$651,164,909	\$558,841,166	\$92,323,743	16.52%
COUNTY OPTIONAL TAX	\$95,479,374	\$48,872,351	\$46,607,023	95.36%	\$505,528,286	\$439,554,985	\$65,973,301	15.01%
SUBTOTAL SALES TAX	\$601,499,793	\$287,489,540	\$314,010,253	109.22%	\$3,094,509,761	\$2,647,093,569	\$447,416,192	16.90%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$13,605	\$108,060	(\$94,455)	-87.41%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$165,827,964	\$168,880,719	(\$3,052,755)	-1.81%
TOTAL SALES & BUSINESS TAX	\$601,499,793	\$287,489,540	\$314,010,253	109.22%	\$3,260,351,330	\$2,816,082,348	\$444,268,982	15.78%
EXCISE TAXES-FY25 NOVEMBER ACTIVITY/DECEMBER COLLECTIONS								
CIGARETTE TAX	\$9,166,476	\$5,494,230	\$3,672,246	66.84%	\$36,700,941	\$47,689,428	(\$10,988,486)	-23.04%
OTHER TOBACCO TAX	\$2,912,430	\$1,345,056	\$1,567,374	116.53%	\$15,060,049	\$10,653,567	\$4,406,482	41.36%
LIQUOR TAX	\$3,897,832	\$16,197	\$3,881,635	23965.28%	\$23,274,705	\$12,876,383	\$10,398,322	80.75%
INSURANCE PREMIUM TAX		\$0	\$0	0.00%	\$158,911,473	\$143,516,423	\$15,395,050	10.73%
TIRE TAX	\$181,097	\$228,883	-\$47,785	-20.88%	\$986,696	\$915,384	\$71,312	7.79%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR		\$0	\$0	0.00%	\$16,973,894	\$23,999,480	(\$7,025,586)	-29.27%
LIVE ENTERTAINMENT TAX	\$12,628,959	\$2,490,655	\$10,138,304	407.05%	\$55,925,660	\$24,988,825	\$30,936,835	123.80%
BANK EXCISE TAX		\$0	\$0	0.00%	\$297,500	\$404,005	(\$106,505)	-26.36%
GOLD AND SILVER EXCISE TAX		\$0	\$0	0.00%	\$0	(\$24,278)	\$24,278	-100.00%
REAL PROPERTY TRANSFER TAX		\$0	\$0	0.00%	\$30,590,862	\$30,561,948	\$28,914	0.09%
LODGING TAX								
3/8% FOR TOURISM	\$449,132	\$0	\$449,132	0.00%	\$12,335,311	\$11,177,126	\$1,158,186	10.36%
3% TO SCHOOL SUPPORT FUND	\$2,320,877	\$0	\$2,320,877	0.00%	\$86,818,259	\$79,631,034	\$7,187,226	9.03%
TRANSPORTATION CONNECTION TAX	\$3,201,190	\$2,868,441	\$332,749	11.60%	\$18,701,367	\$14,348,125	\$4,353,242	30.34%
COMMERCE TAX	\$4,320,749	\$1,134,136	\$3,186,612	280.97%	\$99,411,350	\$18,131,661	\$81,279,689	448.27%
RETAIL CANNABIS TAX	\$5,886,890	\$9,543,132	-\$3,656,242	-38.31%	\$29,494,001	\$30,563,271	(\$1,069,271)	-3.50%
WHOLESALE CANNABIS TAX	\$2,899,024	\$4,760,338	-\$1,861,314	-39.10%	\$14,535,547	\$14,137,405	\$398,142	2.82%
TOTAL EXCISE TAXES	\$47,864,655	\$27,881,068	\$19,983,587	71.67%	\$600,017,616	\$463,569,787	\$136,447,829	29.43%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR DECEMBER 2025 VS DECEMBER 2024

	DECEMBER 2025	DECEMBER 2024	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
2% SALES TAX	\$193,848,973	\$162,452,520	\$31,396,453	19.33%	\$970,321,810	\$820,212,989	\$150,108,821	18.30%
2.6% LOCAL SCHOOL SUPPORT TAX	\$237,657,655	\$211,109,011	\$26,548,644	12.58%	\$1,212,950,844	\$1,042,339,165	\$170,611,679	16.37%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$44,946,666	\$40,607,487	\$4,339,179	10.69%	\$230,997,206	\$200,314,282	\$30,682,924	15.32%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$157,285,981	\$142,086,140	\$15,199,841	10.70%	\$808,450,890	\$700,927,306	\$107,523,584	15.34%
COUNTY OPTIONAL TAX	\$126,150,678	\$115,418,818	\$10,731,859	9.30%	\$631,678,964	\$554,973,804	\$76,705,160	13.82%
SUBTOTAL SALES TAX	\$759,889,952	\$671,673,976	\$88,215,976	13.13%	\$3,854,399,713	\$3,318,767,545	\$535,632,168	16.14%
BUSINESS LICENSE FEE	\$52,156	\$37,692	\$14,465	38.38%	\$65,762	\$145,751	(\$79,990)	-54.88%
MODIFIED BUSINESS TAX	\$190,920,538	\$187,295,033	\$3,625,504	1.94%	\$356,748,502	\$356,175,753	\$572,749	0.16%
TOTAL SALES & BUSINESS TAX	\$950,862,646	\$859,006,701	\$91,855,945	10.69%	\$4,211,213,977	\$3,675,089,049	\$536,124,927	14.59%
EXCISE TAXES-FY25 DECEMBER ACTIVITY/JANUARY COLLECTIONS								
CIGARETTE TAX	\$9,489,666	\$13,583,406	-\$4,093,740	-30.14%	\$46,190,608	\$61,272,834	(\$15,082,226)	-24.61%
OTHER TOBACCO TAX	\$6,017,617	\$2,412,407	\$3,605,210	149.44%	\$21,077,666	\$13,065,974	\$8,011,692	61.32%
LIQUOR TAX	\$4,223,079	\$4,061,090	\$161,989	3.99%	\$27,497,783	\$16,937,472	\$10,560,311	62.35%
INSURANCE PREMIUM TAX	\$171,113,663	\$165,315,531	\$5,798,132	3.51%	\$330,025,136	\$308,831,954	\$21,193,182	6.86%
TIRE TAX	\$171,435	\$276,496	-\$105,061	-38.00%	\$1,158,132	\$1,191,880	(\$33,748)	-2.83%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$21,774,839	\$16,493,141	\$5,281,698	32.02%	\$38,748,733	\$40,492,621	(\$1,743,888)	-4.31%
LIVE ENTERTAINMENT TAX	\$6,526,456	\$18,869,974	-\$12,343,518	-65.41%	\$62,452,116	\$43,858,800	\$18,593,317	42.39%
BANK EXCISE TAX	\$464,249	\$530,250	-\$66,001	-12.45%	\$761,749	\$934,255	(\$172,506)	-18.46%
GOLD AND SILVER EXCISE TAX	\$119,356,908	\$71,535,821	\$47,821,087	66.85%	\$119,356,908	\$71,511,543	\$47,845,364	66.91%
REAL PROPERTY TRANSFER TAX	\$30,141,782	\$33,317,235	-\$3,175,453	-9.53%	\$60,732,644	\$63,879,183	(\$3,146,539)	-4.93%
LODGING TAX								
3/8% FOR TOURISM	\$2,491,831	\$6,120,945	-\$3,629,113	-59.29%	\$14,827,143	\$17,298,070	(\$2,470,928)	-14.28%
3% TO SCHOOL SUPPORT FUND	\$18,278,134	\$20,089,218	-\$1,811,084	-9.02%	\$105,096,394	\$99,720,251	\$5,376,142	5.39%
TRANSPORTATION CONNECTION TAX	\$3,636,349	\$7,615,503	-\$3,979,154	-52.25%	\$22,337,716	\$21,963,628	\$374,088	1.70%
COMMERCE TAX	\$3,053,543	\$1,559,161	\$1,494,382	95.85%	\$102,464,893	\$19,690,821	\$82,774,071	420.37%
RETAIL CANNABIS TAX	\$4,313,239	\$6,001,103	-\$1,687,864	-28.13%	\$33,807,240	\$36,564,375	(\$2,757,135)	-7.54%
WHOLESALE CANNABIS TAX	\$2,278,854	\$3,034,053	-\$755,198	-24.89%	\$16,814,401	\$17,171,458	(\$357,057)	-2.08%
TOTAL EXCISE TAXES	\$403,331,646	\$370,815,334	\$32,516,312	8.77%	\$1,003,349,262	\$834,385,121	\$168,964,141	20.25%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS
FOR JANUARY 2026 VS JANUARY 2025

	JANUARY 2026	JANUARY 2025	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
2% SALES TAX	\$146,270,567	\$136,588,343	\$9,682,224	7.09%	\$1,116,592,377	\$956,801,332	\$159,791,045	16.70%
2.6% LOCAL SCHOOL SUPPORT TAX	\$184,554,514	\$176,901,569	\$7,652,946	4.33%	\$1,397,505,358	\$1,219,240,734	\$178,264,624	14.62%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$34,935,669	\$34,019,843	\$915,826	2.69%	\$265,932,875	\$234,334,125	\$31,598,750	13.48%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$122,264,750	\$119,040,623	\$3,224,127	2.71%	\$930,715,640	\$819,967,929	\$110,747,711	13.51%
COUNTY OPTIONAL TAX	\$95,895,575	\$93,588,767	\$2,306,808	2.46%	\$727,574,539	\$648,562,571	\$79,011,968	12.18%
SUBTOTAL SALES TAX	\$583,921,076	\$560,139,146	\$23,781,930	4.25%	\$4,438,320,789	\$3,878,906,691	\$559,414,098	14.42%
BUSINESS LICENSE FEE		\$0	\$0	0.00%	\$65,762	\$145,751	(\$79,990)	-54.88%
MODIFIED BUSINESS TAX		\$0	\$0	0.00%	\$356,748,502	\$356,175,753	\$572,749	0.16%
TOTAL SALES & BUSINESS TAX	\$583,921,076	\$560,139,146	\$23,781,930	4.25%	\$4,795,135,053	\$4,235,228,195	\$559,906,857	13.22%
EXCISE TAXES-FY25 JANUARY ACTIVITY/FEBRUARY COLLECTIONS								
CIGARETTE TAX	\$10,018,890	\$10,557,613	-\$538,723	-5.10%	\$56,209,498	\$71,830,447	(\$15,620,949)	-21.75%
OTHER TOBACCO TAX	\$689,330	\$2,603,299	-\$1,913,969	-73.52%	\$21,766,996	\$15,669,273	\$6,097,723	38.92%
LIQUOR TAX	\$3,287,873	\$7,339,571	-\$4,051,697	-55.20%	\$30,785,656	\$24,277,043	\$6,508,614	26.81%
INSURANCE PREMIUM TAX	\$0	\$0	\$0	0.00%	\$330,025,136	\$308,831,954	\$21,193,182	6.86%
TIRE TAX	\$161,273	\$145,382	\$15,891	10.93%	\$1,319,405	\$1,337,262	(\$17,857)	-1.34%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$38,748,733	\$40,492,621	(\$1,743,888)	-4.31%
LIVE ENTERTAINMENT TAX	\$11,973,304	\$17,554,423	-\$5,581,119	-31.79%	\$74,425,420	\$61,413,223	\$13,012,198	21.19%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$761,749	\$934,255	(\$172,506)	-18.46%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$119,356,908	\$71,511,543	\$47,845,364	66.91%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$60,732,644	\$63,879,183	(\$3,146,539)	-4.93%
LODGING TAX								
3/8% FOR TOURISM	\$2,365,782	\$492,271	\$1,873,511	380.59%	\$17,192,925	\$17,790,341	(\$597,416)	-3.36%
3% TO SCHOOL SUPPORT FUND	\$17,598,561	\$19,307,069	-\$1,708,508	-8.85%	\$122,694,955	\$119,027,320	\$3,667,635	3.08%
TRANSPORTATION CONNECTION TAX	\$3,860,212	\$4,570,534	-\$710,321	-15.54%	\$26,197,928	\$26,534,162	(\$336,234)	-1.27%
COMMERCE TAX	\$2,110,614	\$881,977	\$1,228,637	139.30%	\$104,575,506	\$20,572,798	\$84,002,708	408.32%
RETAIL CANNABIS TAX	\$6,660,211	\$6,921,716	-\$261,504	-3.78%	\$40,467,451	\$43,486,091	(\$3,018,639)	-6.94%
WHOLESALE CANNABIS TAX	\$2,543,494	\$3,853,191	-\$1,309,697	-33.99%	\$19,357,895	\$21,024,649	(\$1,666,754)	-7.93%
TOTAL EXCISE TAXES	\$61,269,544	\$74,227,044	-\$12,957,500	-17.46%	\$1,064,618,806	\$908,612,165	\$156,006,641	17.17%
PREPARED BY DEPARTMENT OF TAXATION								

FEBRUARY 2026	FEBRUARY 2025	DIFFERENCE		FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE	
		AMOUNT	PERCENT			AMOUNT	PERCENT
\$156,033,344	\$140,662,010	\$15,371,334	10.93%	\$1,272,625,721	\$1,097,463,342	\$175,162,379	15.96%
\$193,743,732	\$176,566,578	\$17,177,154	9.73%	\$1,591,249,091	\$1,395,807,312	\$195,441,778	14.00%
\$36,060,653	\$33,783,308	\$2,277,345	6.74%	\$301,993,528	\$268,117,433	\$33,876,095	12.63%
\$126,202,601	\$118,216,080	\$7,986,521	6.76%	\$1,056,918,241	\$938,184,009	\$118,734,232	12.66%
\$99,599,363	\$94,044,441	\$5,554,922	5.91%	\$827,173,901	\$742,607,012	\$84,566,889	11.39%
\$611,639,692	\$563,272,417	\$48,367,276	8.59%	\$5,049,960,482	\$4,442,179,108	\$607,781,374	13.68%
	\$0	\$0	0.00%	\$65,762	\$145,751	(\$79,990)	-54.88%
	\$0	\$0	0.00%	\$356,748,502	\$356,175,753	\$572,749	0.16%
\$611,639,692	\$563,272,417	\$48,367,276	8.59%	\$5,406,774,745	\$4,798,500,612	\$608,274,133	12.68%
\$9,157,188	\$8,894,538	\$262,651	2.95%	\$65,366,686	\$80,724,984	(\$15,358,298)	-19.03%
\$4,756,567	\$2,873,336	\$1,883,232	65.54%	\$26,523,564	\$18,542,699	\$7,980,865	43.04%
\$3,756,328	\$5,002,331	-\$1,246,003	-24.91%	\$34,541,985	\$29,279,374	\$5,262,610	17.97%
\$0	\$0	\$0	0.00%	\$330,025,136	\$308,831,954	\$21,193,182	6.86%
\$165,551	\$174,432	-\$8,881	-5.09%	\$1,484,956	\$1,511,694	(\$26,738)	-1.77%
\$0	\$0	\$0	0.00%	\$38,748,733	\$40,492,621	(\$1,743,888)	-4.31%
\$7,870,040	\$9,551,655	-\$2,081,614	-20.92%	\$82,295,461	\$71,364,877	\$10,930,583	15.32%
\$0	\$0	\$0	0.00%	\$761,749	\$394,255	\$367,494	-18.46%
\$0	\$0	\$0	0.00%	\$119,356,908	\$71,511,543	\$47,845,364	66.91%
\$0	\$0	\$0	0.00%	\$60,732,644	\$63,879,183	(\$3,146,539)	-4.93%
\$2,500,144	\$3,875,477	-\$1,375,333	-35.49%	\$19,693,069	\$21,665,818	(\$1,972,749)	-9.11%
\$21,647,637	\$20,901,159	\$746,478	3.57%	\$144,342,591	\$139,835,479	\$4,511,113	3.15%
\$2,894,333	\$3,301,088	-\$406,756	-12.32%	\$29,092,261	\$29,928,250	(\$742,989)	-2.49%
\$3,415,293	\$1,041,330	\$2,373,963	227.97%	\$107,990,800	\$21,614,129	\$86,376,671	399.63%
\$5,413,905	\$4,736,251	\$677,655	14.31%	\$45,881,357	\$48,222,341	(\$2,340,984)	-4.85%
\$2,828,111	\$2,439,377	\$388,735	15.94%	\$22,186,006	\$23,464,025	(\$1,278,019)	-5.45%
\$64,405,099	\$63,190,973	\$1,214,126	1.92%	\$1,129,023,905	\$971,803,138	\$157,220,767	16.18%

APRCH 2026	MARCH 2025	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
\$179,637,734	\$153,362,062	\$26,275,671	17.13%	\$1,452,263,454	\$1,250,825,405	\$201,438,050	16.10%
\$221,918,280	\$192,925,015	\$28,993,265	15.03%	\$1,813,167,371	\$1,588,732,327	\$224,435,044	14.13%
\$42,485,190	\$37,237,415	\$5,247,775	14.09%	\$344,478,717	\$305,354,847	\$39,123,870	12.81%
\$148,645,680	\$130,305,249	\$18,340,431	14.07%	\$1,201,265,921	\$1,068,489,258	\$137,074,663	12.83%
\$116,082,717	\$104,992,146	\$11,090,571	10.56%	\$943,256,816	\$847,599,158	\$95,657,460	11.29%
\$708,769,601	\$618,821,887	\$89,947,713	14.54%	\$5,758,730,082	\$5,061,000,995	\$697,729,087	13.79%
\$4,128	\$4,930	-\$801	-16.26%	\$69,890	\$150,681	(\$80,791)	-53.62%
\$232,456,585	\$221,230,192	\$11,226,393	5.07%	\$589,205,087	\$577,405,945	\$11,799,142	2.04%
\$941,230,314	\$840,057,009	\$101,173,304	12.04%	\$6,348,005,059	\$5,638,557,622	\$709,447,437	12.58%

CIGARETTE TAX	\$8,564,535	\$8,472,965	\$91,571	1.08%	\$73,931,221	\$89,197,949	(\$15,266,728)	-17.12%
OTHER TOBACCO TAX	\$3,454,625	\$5,053,520	-\$1,598,894	-31.64%	\$29,978,189	\$23,596,128	\$6,382,061	27.05%
LIQUOR TAX	\$4,484,995	\$4,399,541	\$85,454	1.94%	\$39,026,980	\$33,678,915	\$5,348,065	15.88%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$175,137,126	\$167,593,373	\$7,543,753	4.50%	\$505,162,262	\$476,425,327	\$28,736,936	6.03%
TIRE TAX	\$185,046	\$251,317	-\$66,272	-26.37%	\$1,670,002	\$1,763,012	(\$93,010)	-5.28%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$29,210,758	\$25,360,039	\$3,850,720	15.18%	\$67,959,491	\$65,852,660	\$2,106,831	3.20%
LIVE ENTERTAINMENT TAX	\$16,664,088	\$16,342,360	\$321,728	1.97%	\$98,959,549	\$87,707,238	\$11,252,312	12.83%
BANK EXCISE TAX	\$572,250	\$663,679	-\$91,429	-13.78%	\$1,333,999	\$1,597,934	(\$263,935)	-16.52%
GOLD AND SILVER EXCISE TAX	\$0	\$11,995,970	-\$11,995,970	-100.00%	\$119,356,908	\$83,507,513	\$35,849,395	42.93%
REAL PROPERTY TRANSFER TAX	\$27,761,285	\$28,617,234	-\$855,949	-2.99%	\$88,493,929	\$92,496,417	(\$4,002,488)	-4.33%
LODGING TAX								
3/8% FOR TOURISM	\$2,058,097	\$2,386,332	-\$328,235	-13.75%	\$21,751,166	\$24,052,150	(\$2,300,984)	-9.57%
3% TO SCHOOL SUPPORT FUND	\$16,591,872	\$17,609,002	-\$1,017,130	-5.78%	\$160,934,464	\$157,537,481	\$3,396,983	2.16%
TRANSPORTATION CONNECTION TAX	\$4,862,786	\$4,052,794	\$809,991	19.99%	\$33,955,047	\$33,888,045	\$67,002	0.20%
COMMERCE TAX	\$2,159,429	\$2,081,834	\$77,594	3.73%	\$110,150,228	\$23,695,963	\$86,454,265	364.85%
RETAIL CANNABIS TAX	\$6,447,161	\$7,496,187	-\$1,049,025	-13.99%	\$52,328,518	\$55,718,528	(\$3,390,010)	-6.08%
WHOLESALE CANNABIS TAX	\$2,847,042	\$3,872,781	-\$1,025,739	-26.49%	\$25,033,048	\$27,336,806	(\$2,303,759)	-8.43%
TOTAL EXCISE TAXES								
	\$301,001,095	\$306,248,926	-\$5,247,831	-1.71%	\$1,430,025,000	\$1,278,052,064	\$151,972,936	11.89%

PREPARED BY DEPARTMENT OF TAXATION

GROSS REVENUE COMPARISONS

FOR APRIL 2026 VS APRIL 2025

	APRIL 2026	APRIL 2025	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 APRIL ACTIVITY/MAY COLLECTIONS								
2% SALES TAX	\$161,507,594	\$151,427,306	\$10,080,288	6.66%	\$1,613,771,049	\$1,402,252,711	\$211,518,338	15.08%
2.6% LOCAL SCHOOL SUPPORT TAX	\$200,895,586	\$194,738,141	\$6,157,445	3.16%	\$2,014,062,957	\$1,783,470,468	\$230,592,489	12.93%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$38,399,846	\$37,234,523	\$1,165,323	3.13%	\$382,878,563	\$342,589,370	\$40,289,193	11.76%
1.3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$134,388,346	\$130,297,998	\$4,090,347	3.14%	\$1,339,952,267	\$1,198,787,256	\$141,165,010	11.78%
COUNTY OPTIONAL TAX	\$105,159,868	\$102,923,180	\$2,236,688	2.17%	\$1,048,416,486	\$950,522,338	\$97,894,148	10.30%
SUBTOTAL SALES TAX	\$640,351,239	\$616,621,148	\$23,730,091	3.85%	\$6,399,081,322	\$5,677,622,143	\$721,459,178	12.71%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$69,890	\$150,681	(\$80,791)	-53.62%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$589,205,087	\$577,405,945	\$11,799,142	2.04%
TOTAL SALES & BUSINESS TAX	\$640,351,239	\$616,621,148	\$23,730,091	3.85%	\$6,988,356,298	\$6,255,178,770	\$733,177,529	11.72%
EXCISE TAXES-FY25 APRIL ACTIVITY/MAY COLLECTIONS								
CIGARETTE TAX	\$10,136,046	\$9,803,430	\$332,616	3.39%	\$84,067,267	\$99,001,379	(\$14,934,111)	-15.08%
OTHER TOBACCO TAX	\$3,612,613	\$1,510,388	\$2,102,225	139.18%	\$33,590,802	\$25,106,516	\$8,484,286	33.79%
LIQUOR TAX	\$4,344,628	\$7,466,759	-\$3,122,131	-41.81%	\$43,371,608	\$41,145,674	\$2,225,934	5.41%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$505,162,262	\$476,425,327	\$28,736,936	6.03%
TIRE TAX	\$174,505	\$181,867	-\$7,362	-4.05%	\$1,844,507	\$1,944,879	(\$100,373)	-5.16%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$67,959,491	\$65,852,660	\$2,106,831	3.20%
LIVE ENTERTAINMENT TAX	\$10,504,022	\$10,864,911	-\$360,889	-3.32%	\$109,463,571	\$98,572,148	\$10,891,423	11.05%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,333,999	\$1,597,934	(\$263,935)	-16.52%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$119,356,908	\$83,507,513	\$35,849,395	42.93%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$88,493,929	\$92,496,417	(\$4,002,488)	-4.33%
LODGING TAX								
3/8% FOR TOURISM	\$3,497,314	\$2,816,614	\$680,700	24.17%	\$25,248,480	\$26,868,764	(\$1,620,284)	-6.03%
3% TO SCHOOL SUPPORT FUND	\$24,669,276	\$19,950,998	\$4,718,278	23.65%	\$185,603,739	\$177,488,478	\$8,115,261	4.57%
TRANSPORTATION CONNECTION TAX	\$4,015,608	\$3,903,701	\$111,907	2.87%	\$37,970,655	\$37,791,746	\$178,909	0.47%
COMMERCE TAX	\$991,174	\$2,161,929	-\$1,170,755	-54.15%	\$111,141,402	\$25,857,892	\$85,283,510	329.82%
RETAIL CANNABIS TAX	\$5,954,645	\$5,804,586	\$150,059	2.59%	\$58,283,163	\$61,523,114	(\$3,239,951)	-5.27%
WHOLESALE CANNABIS TAX	\$2,948,914	\$3,020,196	-\$71,282	-2.36%	\$27,981,961	\$30,357,002	(\$2,375,041)	-7.82%
TOTAL EXCISE TAXES								
	\$70,848,744	\$67,485,378	\$3,363,366	4.98%	\$1,500,873,744	\$1,345,537,442	\$155,336,302	11.54%
PREPARED BY DEPARTMENT OF TAXATION								

GROSS REVENUE COMPARISONS

	MAY 2026	MAY 2025	DIFFERENCE AMOUNT	PERCENT	FISCAL YEAR TO DATE	PRIOR FISCAL YEAR TO DATE	DIFFERENCE AMOUNT	PERCENT
SALES & BUSINESS TAX-FY26 MAY ACTIVITY/JUNE COLLECTIONS								
2% SALES TAX	\$166,251,471	\$148,334,981	\$17,916,490	12.08%	\$1,780,022,520	\$1,550,587,692	\$229,434,828	14.80%
2.6% LOCAL SCHOOL SUPPORT TAX	\$206,607,442	\$193,224,432	\$13,383,010	6.93%	\$2,220,670,399	\$1,976,694,900	\$243,975,499	12.34%
1/2% BASIC CITY/COUNTY RELIEF TAX	\$39,372,955	\$36,739,930	\$2,633,025	7.17%	\$422,251,518	\$379,329,300	\$42,922,218	11.32%
1 3/4% SUPPLEMENTAL CITY/COUNTY RELIEF TAX	\$137,794,410	\$128,568,075	\$9,226,335	7.18%	\$1,477,746,677	\$1,327,355,331	\$150,391,346	11.33%
COUNTY OPTIONAL TAX	\$108,401,060	\$101,183,041	\$7,218,019	7.13%	\$1,156,817,546	\$1,051,705,379	\$105,112,166	9.99%
SUBTOTAL SALES TAX	\$658,427,338	\$608,050,459	\$50,376,879	8.28%	\$7,057,508,660	\$6,285,672,603	\$771,836,057	12.28%
BUSINESS LICENSE FEE	\$0	\$0	\$0	0.00%	\$69,890	\$150,681	(\$80,791)	-53.62%
MODIFIED BUSINESS TAX	\$0	\$0	\$0	0.00%	\$589,205,087	\$577,405,945	\$11,799,142	2.04%
TOTAL SALES & BUSINESS TAX	\$658,427,338	\$608,050,459	\$50,376,879	8.28%	\$7,646,783,636	\$6,863,229,229	\$783,554,408	11.42%
EXCISE TAXES-FY25 MAY ACTIVITY/JUNE COLLECTIONS								
CIGARETTE TAX	\$10,018,890	\$9,435,874	\$583,016	6.18%	\$94,086,157	\$108,437,252	(\$14,351,095)	-13.23%
OTHER TOBACCO TAX	\$3,196,290	\$1,381,317	\$1,814,974	131.39%	\$36,787,092	\$26,487,833	\$10,299,259	38.88%
LIQUOR TAX	\$4,333,509	\$3,447,786	\$885,723	25.69%	\$47,705,117	\$44,593,460	\$3,111,657	6.98%
INSURANCE PREMIUM TAX RETALIATORY TAX	\$0	\$0	\$0	0.00%	\$505,162,262	\$476,425,327	\$28,736,936	6.03%
TIRE TAX	\$183,165	\$186,655	-\$3,490	-1.87%	\$2,027,672	\$2,131,534	(\$103,862)	-4.87%
GOVERNMENTAL SERVICES FEE-SHRT TERM LESSOR	\$0	\$0	\$0	0.00%	\$67,959,491	\$65,852,660	\$2,106,831	3.20%
LIVE ENTERTAINMENT TAX	\$11,180,542	\$7,382,795	\$3,797,747	51.44%	\$120,644,113	\$105,954,943	\$14,689,170	13.86%
BANK EXCISE TAX	\$0	\$0	\$0	0.00%	\$1,333,999	\$1,597,934	(\$263,935)	-16.52%
GOLD AND SILVER EXCISE TAX	\$0	\$0	\$0	0.00%	\$119,356,908	\$83,507,513	\$35,849,395	42.93%
REAL PROPERTY TRANSFER TAX	\$0	\$0	\$0	0.00%	\$88,493,929	\$92,496,417	(\$4,002,488)	-4.33%
LODGING TAX								
3/8% FOR TOURISM	\$2,635,474	\$2,767,160	-\$131,686	-4.76%	\$27,883,954	\$29,635,925	(\$1,751,971)	-5.91%
3% TO SCHOOL SUPPORT FUND	\$19,286,247	\$20,672,529	-\$1,386,282	-6.71%	\$204,889,986	\$198,161,007	\$6,728,979	3.40%
TRANSPORTATION CONNECTION TAX	\$4,650,493	\$4,098,555	\$551,938	13.47%	\$42,621,148	\$41,890,301	\$730,847	1.74%
COMMERCE TAX	\$922,401	\$19,637	\$2,763	0.30%	\$112,063,803	\$26,777,529	\$85,286,273	318.50%
RETAIL CANNABIS TAX	\$6,300,772	\$6,887,396	-\$586,623	-8.52%	\$64,583,935	\$68,410,509	(\$3,826,574)	-5.59%
WHOLESALE CANNABIS TAX	\$2,600,657	\$4,046,806	-\$1,446,150	-35.74%	\$30,582,618	\$34,403,808	(\$3,821,190)	-11.11%
TOTAL EXCISE TAXES								
	\$65,308,439	\$61,226,511	\$4,081,929	6.67%	\$1,566,182,183	\$1,406,763,952	\$159,418,231	11.33%
PREPARED BY DEPARTMENT OF TAXATION								